

Statistiche Reparto SCATOLAME per categoria negozi L FAMILY/SUPERSTORE

Negozi	Ore Reparto	Incasso Reparto	ProC Rep.	Inc.Rep.AnnoPrec	%suAnPr	Inc.totale nego.	%InciAPr	%suTot	Segno
FLERO	411,5	80.507,71	196	70.830,38	13,66	152.082,31	11,25	52,94	
NAVE	336,5	80.100,48	238	66.500,36	20,45	154.301,80	16,02	51,91	
BS. CHIESA	148,0	21.787,03	147	22.372,47	- 2,62	47.045,26	- 5,17	46,31	*
VOBARNO	146,0	18.851,16	129	18.570,57	1,51	38.421,79	2,87	49,06	
LUMEZZANE	192,0	33.963,95	177	34.982,69	- 2,91	61.734,74	- 4,97	55,02	*
TRAVAGLIATO 1	277,5	38.456,76	139	45.732,66	-15,91	72.404,14	-16,03	53,11	*
GAVARDO	204,0	36.020,77	177	37.589,28	- 4,17	70.549,28	- 2,28	51,06	*
GARDONE	173,5	21.235,67	122	19.207,96	10,56	37.930,06	1,65	55,99	
PADERNO FRANCIA	182,0	36.595,11	201	36.719,31	- 0,34	71.786,06	- 1,35	50,98	*
CALVISANO	134,5	23.273,56	173	22.534,20	3,28	47.850,64	2,70	48,64	
CASTELMELLA	118,0	17.037,79	144	18.084,77	- 5,79	34.665,60	- 5,24	49,15	*
TRAVAGLIATO 2	99,5	13.968,12	140	18.138,07	-22,99	26.607,36	-22,16	52,50	*
BORGIO S.GIACOMO	185,5	23.710,21	128	27.158,15	-12,70	45.578,49	-13,17	52,02	*
CASTENEDOLO	128,5	18.786,79	146	18.362,73	2,31	41.601,40	- 2,51	45,16	
VILLA CARCINA	342,0	58.280,71	170	33.331,87	74,85	121.195,95	89,58	48,09	
SORESINA	157,0	29.230,89	186	29.678,60	- 1,51	48.597,95	1,98	60,15	*
GUIDIZZOLO	162,5	25.689,91	158	24.008,47	7,00	42.585,03	9,85	60,33	
BOARIO TERME	220,5	35.645,50	162	20.705,91	72,15	69.761,65	85,83	51,10	
COSTA VOLPINO	336,0	62.444,27	186	61.359,77	1,77	126.477,13	3,25	49,37	
RAFFA DI PUEGNA	205,5	29.268,06	142	30.865,38	- 5,18	48.047,56	- 5,14	60,91	*
CASTELMELLA 2	287,0	52.288,42	182	52.156,97	0,25	92.033,81	- 0,62	56,81	
NAVE 3	170,5	32.143,59	189	33.525,14	- 4,12	67.892,28	- 4,41	47,34	*
PIZZIGHETTONE	211,5	40.439,26	191	40.120,96	0,79	71.872,05	1,04	56,27	
AZZANO MELLA	341,0	58.003,76	170	61.664,38	- 5,94	107.333,93	- 7,21	54,04	*
Tot.cat.L	5.170,5	887.729,48	172	844.201,05	5,16	1.698.356,27	5,22	52,27	

Totali Reparti CARNI+PESCE per categoria negozi L FAMILY/SUPERSTORE

Negozi	Ore Reparto	Incasso Reparto	ProC Rep.	Inc.Rep.AnnoPrec	%suAnPr	Inc.totale nego.	%InciAPr	%suTot	Segno
FLERO	108,5	12.978,11	120	11.995,74	8,19	152.082,31	11,25	8,53	
NAVE	99,5	11.850,80	119	10.887,97	8,84	154.301,80	16,02	7,68	
BS. CHIESA	49,0	5.558,85	113	5.606,13	- 0,84	47.045,26	- 5,17	11,82	*
VOBARNO	31,5	3.820,12	121	4.407,38	-13,32	38.421,79	2,87	9,94	*
LUMEZZANE	36,5	4.690,22	128	5.279,64	-11,16	61.734,74	- 4,97	7,60	*
TRAVAGLIATO 1	34,5	5.877,15	170	7.347,64	-20,01	72.404,14	-16,03	8,12	*
GAVARDO	33,0	5.038,49	153	5.094,04	- 1,09	70.549,28	- 2,28	7,14	*
GARDONE	17,5	2.081,80	119	2.526,04	-17,59	37.930,06	1,65	5,49	*
PADERNO FRANCIA	36,0	6.037,64	168	6.574,37	- 8,16	71.786,06	- 1,35	8,41	*
CALVISANO	53,0	6.295,42	119	5.946,85	5,86	47.850,64	2,70	13,16	
CASTELMELLA	28,0	3.361,43	120	3.378,93	- 0,52	34.665,60	- 5,24	9,70	*
TRAVAGLIATO 2	15,0	1.863,68	124	2.393,90	-22,15	26.607,36	-22,16	7,00	*
BORGIO S.GIACOMO	51,5	5.182,95	101	5.926,72	-12,55	45.578,49	-13,17	11,37	*
CASTENEDOLO	50,5	5.123,92	101	5.578,01	- 8,14	41.601,40	- 2,51	12,32	*
VILLA CARCINA	87,5	11.507,30	132	5.933,08	93,95	121.195,95	89,58	9,49	
SORESINA	41,0	3.408,91	83	3.515,44	- 3,03	48.597,95	1,98	7,01	*
GUIDIZZOLO	11,0	2.180,80	198	1.898,73	14,86	42.585,03	9,85	5,12	
BOARIO TERME	48,0	4.343,60	90	3.131,23	38,72	69.761,65	85,83	6,23	
COSTA VOLPINO	104,5	13.126,00	126	12.540,00	4,67	126.477,13	3,25	10,38	
RAFFA DI PUEGNA	25,0	2.314,67	93	2.474,76	- 6,47	48.047,56	- 5,14	4,82	*
CASTELMELLA 2	41,5	6.855,19	165	7.002,87	- 2,11	92.033,81	- 0,62	7,45	*
NAVE 3	38,5	6.586,97	171	6.938,77	- 5,07	67.892,28	- 4,41	9,70	*
PIZZIGHETTONE	39,0	5.153,98	132	5.319,54	- 3,11	71.872,05	1,04	7,17	*
AZZANO MELLA	59,0	8.678,57	147	9.559,24	- 9,21	107.333,93	- 7,21	8,09	*
Tot.cat.L	1.139,0	143.916,57	126	141.257,02	1,88	1.698.356,27	5,22	8,47	

Statistiche Reparto FRUTTA E VERDURA per categoria negozi L FAMILY/SUPERSTORE

Negozi	Ore Reparto	Incasso Reparto	ProC Rep.	Inc.Rep.AnnoPrec	%suAnPr	Inc.totale nego.	%InciAPr	%suTot	Segno
FLERO	68,0	17.404,15	256	16.343,71	6,49	152.082,31	11,25	11,44	
NAVE	84,5	19.442,00	230	17.262,16	12,63	154.301,80	16,02	12,60	
BS. CHIESA	32,0	5.205,31	163	5.799,57	-10,25	47.045,26	- 5,17	11,06	*
VOBARNO	30,0	4.951,71	165	4.714,10	5,04	38.421,79	2,87	12,89	
LUMIZZANE	52,0	7.764,85	149	8.430,76	- 7,90	61.734,74	- 4,97	12,58	*
TRAVAGLIATO 1	55,5	8.043,46	145	9.301,10	-13,52	72.404,14	-16,03	11,11	*
GAVARDO	62,0	10.354,15	167	10.748,46	- 3,67	70.549,28	- 2,28	14,68	*
GARDONE	29,0	5.366,86	185	5.669,08	- 5,33	37.930,06	1,65	14,15	*
PADERNO FRANCA	45,5	9.954,42	219	9.782,97	1,75	71.786,06	- 1,35	13,87	
CALVISANO	26,0	5.148,58	198	5.096,77	1,02	47.850,64	2,70	10,76	
CASTELMELLA	38,0	4.167,03	110	4.640,67	-10,21	34.665,60	- 5,24	12,02	*
TRAVAGLIATO 2	26,0	3.180,21	122	4.017,34	-20,84	26.607,36	-22,16	11,95	*
BORGIO S.GIACOMO	33,5	5.276,24	157	5.599,71	- 5,78	45.578,49	-13,17	11,58	*
CASTENEDOLO	24,5	4.958,77	202	5.443,73	- 8,91	41.601,40	- 2,51	11,92	*
VILLA CARCINA	67,0	14.321,77	214	7.791,28	83,82	121.195,95	89,58	11,82	
SORESINA	26,5	4.543,61	171	4.143,10	9,67	48.597,95	1,98	9,35	
GUIDIZZOLO	26,0	5.027,34	193	4.500,27	11,71	42.585,03	9,85	11,81	
BOARIO TERME	57,5	8.108,79	141	4.367,72	85,65	69.761,65	85,83	11,62	
COSTA VOLPINO	66,0	17.057,34	258	14.958,51	14,03	126.477,13	3,25	13,49	
RAFFA DI PUEGNA	33,0	4.659,10	141	5.523,90	-15,66	48.047,56	- 5,14	9,70	*
CASTELMELLA 2	58,0	10.312,77	178	10.693,54	- 3,56	92.033,81	- 0,62	11,21	*
NAVE 3	43,0	9.941,89	231	9.983,59	- 0,42	67.892,28	- 4,41	14,64	*
PIZZIGHETTONE	40,0	10.424,45	261	10.357,04	0,65	71.872,05	1,04	14,50	
AZZANO MELLA	75,0	11.879,88	158	13.863,27	-14,31	107.333,93	- 7,21	11,07	*
Tot.cat.L	1.098,5	207.494,68	189	199.032,35	4,25	1.698.356,27	5,22	12,22	

Totali Reparti Sal/Latt Bar Pane Gastronomia Pasticc. per categoria negozi L FAMILY/SUPERSTORE

Negozi	Ore Reparto	Incasso Reparto	ProC Rep.	Inc.Rep.AnnoPrec	%suAnPr	Inc.totale nego.	%InciAPr	%suTot	Segno
FLERO	336,5	40.922,34	122	37.538,52	9,01	152.082,31	11,25	26,91	
NAVE	357,5	42.743,52	120	38.341,06	11,48	154.301,80	16,02	27,70	
BS. CHIESA	113,0	14.199,07	126	15.830,77	-10,31	47.045,26	- 5,17	30,18	*
VOBARNO	96,5	10.758,80	111	9.659,17	11,38	38.421,79	2,87	28,00	
LUMEZZANE	101,0	15.315,72	152	16.270,16	- 5,87	61.734,74	- 4,97	24,81	*
TRAVAGLIATO 1	123,0	19.841,77	161	23.848,67	-16,80	72.404,14	-16,03	27,40	*
GAVARDO	110,5	18.870,87	171	18.765,02	0,56	70.549,28	- 2,28	26,75	
GARDONE	79,5	9.100,73	114	9.910,88	- 8,17	37.930,06	1,65	23,99	*
PADERNO FRANCIA	117,5	18.838,89	160	19.689,00	- 4,32	71.786,06	- 1,35	26,24	*
CALVISANO	80,5	12.963,08	161	13.012,82	- 0,38	47.850,64	2,70	27,09	*
CASTELMELLA	74,0	10.014,35	135	10.478,46	- 4,43	34.665,60	- 5,24	28,89	*
TRAVAGLIATO 2	60,0	7.495,35	125	9.630,97	-22,17	26.607,36	-22,16	28,17	*
BORGIO S.GIACOMO	98,0	11.264,09	115	13.807,41	-18,42	45.578,49	-13,17	24,71	*
CASTENEDOLO	72,5	12.646,92	174	13.289,41	- 4,83	41.601,40	- 2,51	30,40	*
VILLA CARCINA	299,5	36.471,17	122	16.872,21		121.195,95	89,58	30,09	
SORESINA	103,0	11.364,54	110	10.316,78	10,16	48.597,95	1,98	23,38	
GUIDIZZOLO	65,0	9.571,98	147	8.358,76	14,51	42.585,03	9,85	22,48	
BOARIO TERME	266,5	21.388,76	80	9.335,93		69.761,65	85,83	30,66	
COSTA VOLPINO	221,5	33.509,52	151	33.634,40	- 0,37	126.477,13	3,25	26,49	*
RAFFA DI PUEGNA	109,5	11.570,73	106	11.789,17	- 1,85	48.047,56	- 5,14	24,08	*
CASTELMELLA 2	127,0	22.047,43	174	22.754,25	- 3,11	92.033,81	- 0,62	23,96	*
NAVE 3	114,0	19.059,83	167	20.575,22	- 7,37	67.892,28	- 4,41	28,07	*
PIZZIGHETTONE	130,0	15.604,36	120	15.338,25	1,73	71.872,05	1,04	21,71	
AZZANO MELLA	138,5	28.121,72	203	30.591,51	- 8,07	107.333,93	- 7,21	26,20	*
Tot.cat.L	3.394,5	453.685,54	134	429.638,80	5,60	1.698.356,27	5,22	26,71	

Statistiche Reparto GASTRONOMIA per categoria negozi L FAMILY/SUPERSTORE

Negozi	Ore Reparto	Incasso Reparto	ProC Rep.	Inc.Rep.AnnoPrec	%suAnPr	Inc.totale nego.	%InciAPr	%suTot	Segno
FLERO	40,0	2.445,33	61	2.885,90	-15,27	152.082,31	11,25	1,61	*
NAVE	44,5	2.998,08	67	3.584,71	-16,36	154.301,80	16,02	1,94	*
BS. CHIESA		436,63		426,32	2,42	47.045,26	- 5,17	0,93	
VOBARNO		150,78		94,04	60,34	38.421,79	2,87	0,39	
LUMEZZANE		411,64		446,61	- 7,83	61.734,74	- 4,97	0,67	*
TRAVAGLIATO 1		308,90		406,49	-24,01	72.404,14	-16,03	0,43	*
GAVARDO		372,37		387,41	- 3,88	70.549,28	- 2,28	0,53	*
GARDONE		170,44		209,01	-18,45	37.930,06	1,65	0,45	*
PADERNO FRANCIA		343,03		248,87	37,84	71.786,06	- 1,35	0,48	
CALVISANO		199,78		170,37	17,26	47.850,64	2,70	0,42	
CASTELMELLA		224,91		256,81	-12,42	34.665,60	- 5,24	0,65	*
TRAVAGLIATO 2		101,23		101,43	- 0,20	26.607,36	-22,16	0,38	*
BORGIO S.GIACOMO		143,87		295,31	-51,28	45.578,49	-13,17	0,32	*
CASTENEDOLO		392,19		276,95	41,61	41.601,40	- 2,51	0,94	
VILLA CARCINA	39,0	3.153,35	81	332,54		121.195,95	89,58	2,60	
SORESINA		379,76		188,41		48.597,95	1,98	0,78	
GUIDIZZOLO		200,78		91,05		42.585,03	9,85	0,47	
BOARIO TERME	44,5	2.388,51	54	93,93		69.761,65	85,83	3,42	
COSTA VOLPINO		422,83		590,50	-28,39	126.477,13	3,25	0,33	*
RAFFA DI PUEGNA		190,91		177,76	7,40	48.047,56	- 5,14	0,40	
CASTELMELLA 2		548,22		580,26	- 5,52	92.033,81	- 0,62	0,60	*
NAVE 3		472,88		737,60	-35,89	67.892,28	- 4,41	0,70	*
PIZZIGHETTONE		290,13		229,82	26,24	71.872,05	1,04	0,40	
AZZANO MELLA		568,07		786,05	-27,73	107.333,93	- 7,21	0,53	*
Tot.cat.L	168,0	17.314,62	103	13.598,15	27,33	1.698.356,27	5,22	1,02	

Statistiche Reparto BAR per categoria negozi L FAMILY/SUPERSTORE

Negozio	Ore Reparto	Incasso Reparto	ProC Rep.	Inc.Rep.AnnoPrec	%suAnPr	Inc.totale nego.	%InciAPr	%suTot	Segno
FLERO	11,0	400,01	36			152.082,31	11,25	0,26	
NAVE	26,0	382,74	15	2,50		154.301,80	16,02	0,25	
VILLA CARCINA	30,0	420,83	14			121.195,95	89,58	0,35	
BOARIO TERME	12,0	159,09	13			69.761,65	85,83	0,23	
Tot.cat.L	79,0	1.362,67	17	2,50		1.698.356,27	5,22	0,08	

Statistiche Reparto PANETTERIA per categoria negozi L FAMILY/SUPERSTORE

Negozi	Ore Reparto	Incasso Reparto	ProC Rep.	Inc.Rep.AnnoPrec	%suAnPr	Inc.totale nego.	%InciAPr	%suTot	Segno
FLERO	112,5	6.622,27	59	5.425,51	22,06	152.082,31	11,25	4,35	
NAVE	100,5	7.047,37	70	5.763,98	22,27	154.301,80	16,02	4,57	
BS. CHIESA		1.422,57		1.517,26	- 6,24	47.045,26	- 5,17	3,02	*
VOBARNO		1.467,53		1.105,24	32,78	38.421,79	2,87	3,82	
LUMEZZANE		1.610,34		1.641,87	- 1,92	61.734,74	- 4,97	2,61	*
TRAVAGLIATO 1		2.382,11		2.343,18	1,66	72.404,14	-16,03	3,29	
GAVARDO		2.213,31		2.267,96	- 2,41	70.549,28	- 2,28	3,14	*
GARDONE		1.267,55		1.410,70	-10,15	37.930,06	1,65	3,34	*
PADERNO FRANCIA		2.350,20		2.351,08	- 0,04	71.786,06	- 1,35	3,27	*
CALVISANO		1.679,24		1.599,12	5,01	47.850,64	2,70	3,51	
CASTELMELLA		1.002,30		1.222,46	-18,01	34.665,60	- 5,24	2,89	*
TRAVAGLIATO 2		1.003,83		1.331,14	-24,59	26.607,36	-22,16	3,77	*
BORGIO S.GIACOMO		968,56		1.158,80	-16,42	45.578,49	-13,17	2,13	*
CASTENEDOLO		1.630,18		1.676,48	- 2,76	41.601,40	- 2,51	3,92	*
VILLA CARCINA	128,0	7.993,83	62	2.323,47		121.195,95	89,58	6,60	
SORESINA		1.425,54		1.155,44	23,38	48.597,95	1,98	2,93	
GUIDIZZOLO		1.392,46		1.160,41	20,00	42.585,03	9,85	3,27	
BOARIO TERME	60,5	3.500,04	58	832,19		69.761,65	85,83	5,02	
COSTA VOLPINO	28,0	2.807,22	100	2.858,37	- 1,79	126.477,13	3,25	2,22	*
RAFFA DI PUEGNA		1.510,29		1.839,29	-17,89	48.047,56	- 5,14	3,14	*
CASTELMELLA 2		2.182,73		2.347,85	- 7,03	92.033,81	- 0,62	2,37	*
NAVE 3		2.055,42		2.239,43	- 8,22	67.892,28	- 4,41	3,03	*
PIZZIGHETTONE		1.355,55		1.297,93	4,44	71.872,05	1,04	1,89	
AZZANO MELLA		2.474,37		2.805,28	-11,80	107.333,93	- 7,21	2,31	*
Tot.cat.L	429,5	59.364,81	138	49.674,44	19,51	1.698.356,27	5,22	3,50	