

Select Financial Results - U.S. Passenger Airlines

Year	Total Operating Revenue	Fuel Expense	Labor Expense	Other Expense*	Total Operating Expense	Operating Profit	Pre-Tax Profit
1977	19,423	3,618	7,481	7,450	18,549	874	888
1978	22,245	4,040	8,569	8,315	20,924	1,320	1,354
1979	26,411	6,267	9,975	9,960	26,203	209	148
1980	31,950	9,443	11,301	11,395	32,140	(189)	(157)
1981	34,390	10,180	12,124	12,534	34,839	(448)	(700)
1982	34,820	9,643	12,348	13,575	35,566	(747)	(1,005)
1983	37,124	8,959	13,113	14,764	36,836	289	(83)
1984	41,998	9,322	13,545	17,178	40,044	1,954	1,278
1985	44,537	9,283	14,351	19,605	43,238	1,299	986
1986	44,867	6,951	15,127	21,898	43,976	891	122
1987	50,957	7,530	16,398	25,187	49,115	1,842	692
1988	56,657	7,479	17,845	28,532	53,857	2,800	2,568
1989	60,577	8,501	19,437	31,400	59,338	1,239	793
1990	65,817	11,639	21,543	35,090	68,272	(2,455)	(4,345)
1991	64,688	9,558	21,751	35,672	66,981	(2,293)	(2,509)
1992	67,308	9,124	23,086	37,895	70,105	(2,797)	(3,836)
1993	72,801	8,781	23,930	39,146	71,857	944	(1,789)
1994	74,632	8,213	24,744	39,715	72,671	1,961	(679)
1995	79,081	8,436	25,457	40,043	73,936	5,145	3,144
1996	84,733	10,311	26,477	42,578	79,366	5,367	4,048
1997	90,143	10,301	27,931	44,461	82,693	7,450	7,095
1998	91,949	8,342	29,425	46,141	83,908	8,042	7,360
1999	96,163	9,020	31,394	48,802	89,216	6,948	7,954
2000	105,311	14,099	34,490	51,020	99,609	5,702	4,776
2001	92,012	13,120	36,261	52,996	102,377	(10,365)	(10,656)
2002	84,255	10,959	35,653	47,186	93,799	(9,544)	(14,578)
2003	92,950	12,853	34,148	48,998	95,999	(3,049)	(2,025)
2004	106,734	18,713	33,848	57,549	110,109	(3,375)	(8,575)
2005	119,010	27,221	31,159	62,635	121,015	(2,005)	(27,605)
2006	130,961	31,539	30,338	64,049	125,926	5,035	16,570
2007	138,221	33,877	31,045	66,625	131,547	6,675	7,909
2008	146,392	47,945	30,798	73,246	151,989	(5,597)	(26,155)
2009	123,455	27,419	31,026	63,988	122,433	1,022	(3,440)
2010	138,642	32,314	32,276	65,760	130,350	8,292	3,088
2011	153,049	42,712	33,334	71,733	147,779	5,270	847
2012	156,374	43,987	35,630	70,720	150,337	6,037	548
2013	161,595	41,663	35,787	72,837	150,287	11,309	5,179
2014	169,277	42,473	38,289	73,914	154,676	14,601	9,850
2015	168,874	26,174	42,642	72,064	140,881	27,994	23,886
2016	168,129	21,672	46,708	74,653	143,033	25,096	21,826
2017	175,553	25,268	50,306	78,355	153,929	21,624	19,324
2018	187,474	33,620	52,660	83,548	169,828	17,646	15,163
2019	196,071	31,995	56,624	86,589	175,208	20,862	19,353

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Year	Net Profit
1977	669
1978	1,176
1979	325
1980	51
1981	(257)
1982	(906)
1983	(152)
1984	645
1985	846
1986	(122)
1987	163
1988	1,314
1989	(85)
1990	(4,114)
1991	(2,056)
1992	(4,681)
1993	163
1994	(682)
1995	2,001
1996	2,422
1997	4,779
1998	4,425
1999	4,686
2000	2,238
2001	(8,008)
2002	(11,762)
2003	(2,088)
2004	(10,046)
2005	(28,647)
2006	16,527
2007	6,306
2008	(24,500)
2009	(2,821)
2010	2,245
2011	525
2012	131
2013	12,183
2014	7,383
2015	24,794
2016	14,224
2017	15,666
2018	11,775
2019	14,870