

# Sales Performance



Year

All

Month

All

Quarter

Q1

Team

All

2.6bn

Total Revenue

0.6bn

Total Revenue YTD

2.0bn

Total Revenue SPLY

0.7bn

Total Revenue PY YTD

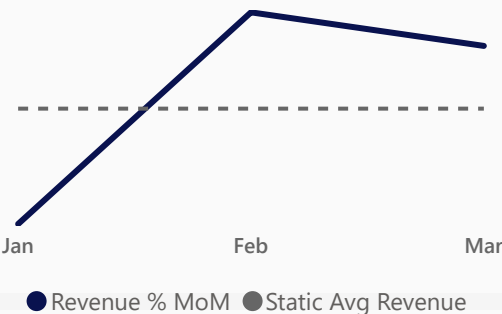
5.1M

Total Targets

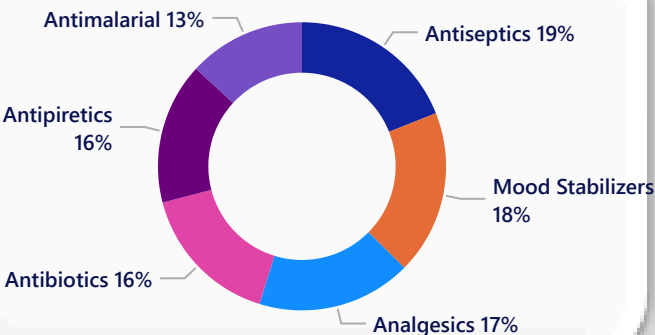
1.5M

Total Targets YTD

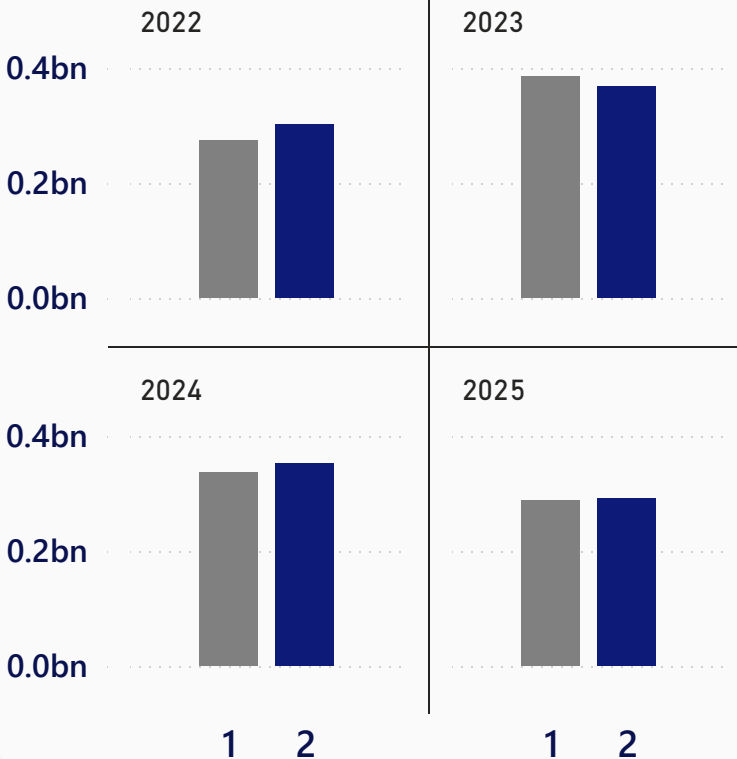
Revenue % MoM



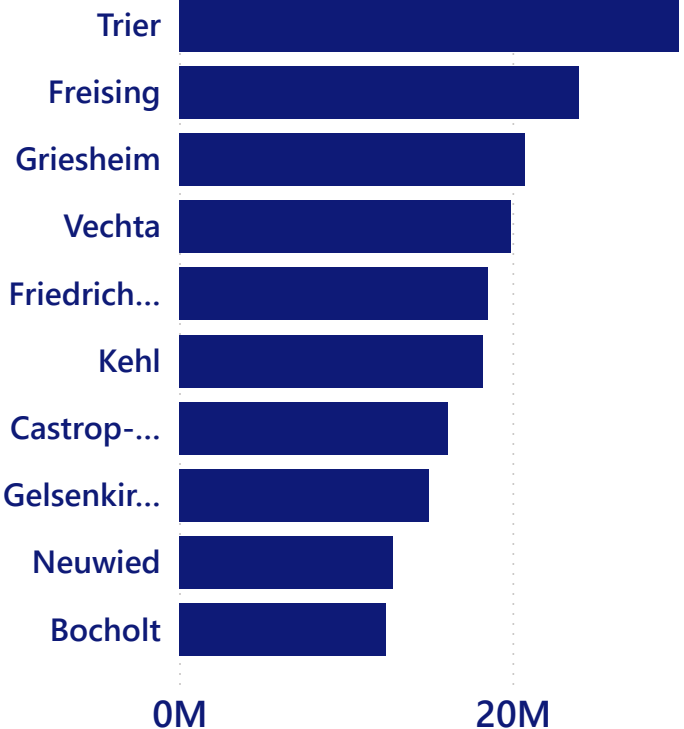
Total Revenue by ProductClass



Total Revenue by Channel



Total Revenue by City



# Sales Representative Performance 🏆

Clear All Filters

Year

All

Quarter

All

Month

All

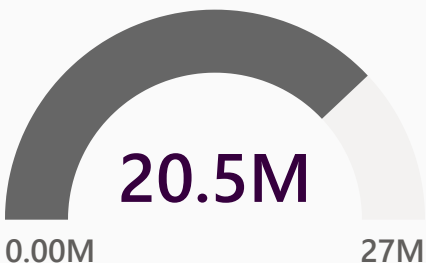
Team

All

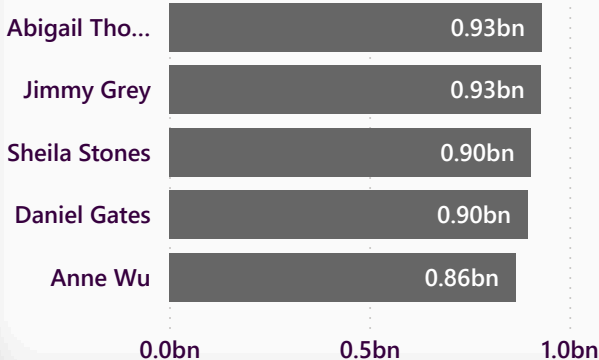
Product Name

All

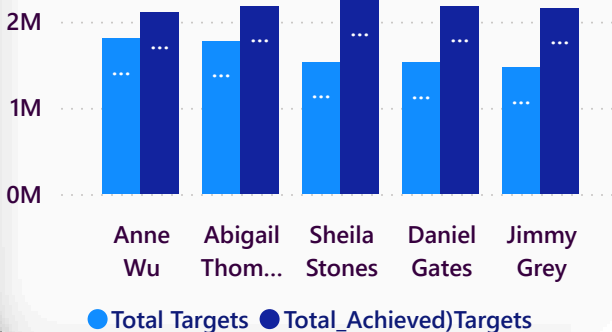
Targets Achieved Vs Targets



Total Revenue by Name

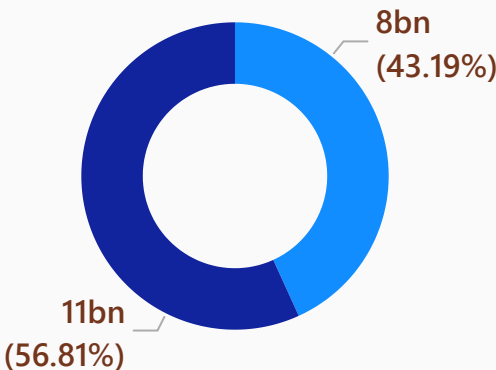


Actual Vs Targets



Targets Achieved Vs Targets

● Total Revenue Targets ● Total Revenue



Name	Total Targets	Total Revenue	% Revenue Achieved
Thompson Crawford	1.50M	0.81bn	79.5%
Steve Pepple	1.43M	0.83bn	71.9%
Stella Given	1.33M	0.84bn	60.1%
Sheila Stones	1.53M	0.90bn	70.7%
Morris Garcia	1.72M	0.84bn	83.2%
Mary Gerrard	1.59M	0.83bn	84.7%
Jimmy Grey	1.46M	0.93bn	62.7%



# Marketing & Volume Performance

[Clear All Filters](#)

Year

All

Quarter

All

Month

All

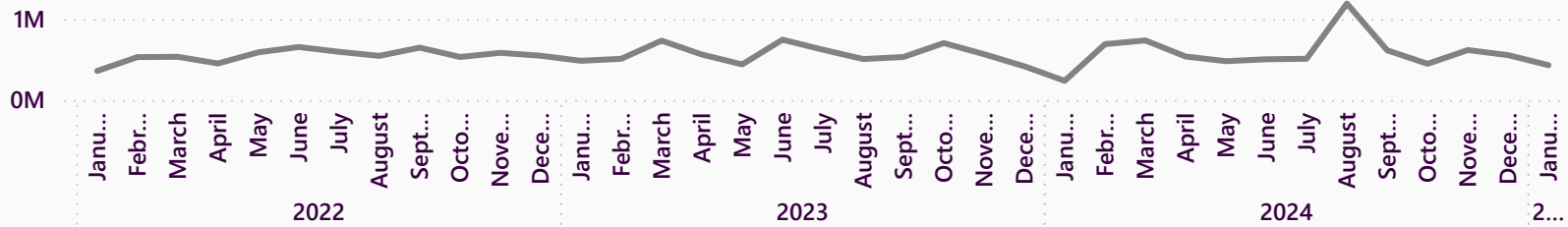
Team

All

Product Name

All

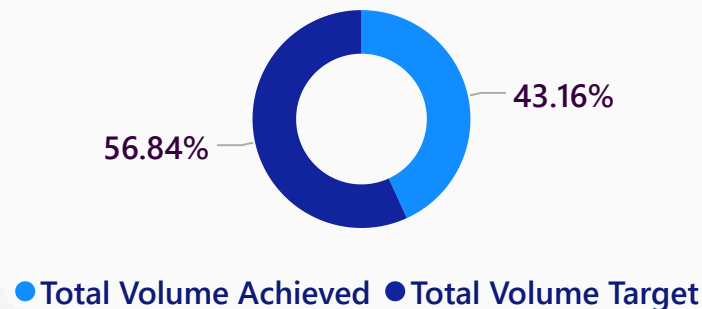
## Volume Target by Year and Month



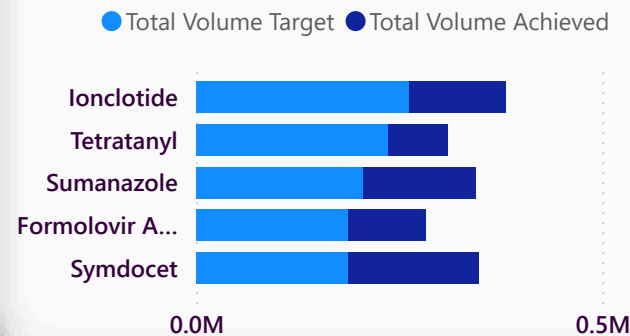
## Team Volume Achieved Volume Target

Team	Volume Achieved	Volume Target
Delta	6.7M	8.4M
Charlie	4.3M	6.3M
Bravo	4.9M	6.4M
Alfa	4.6M	5.9M

## Volume Achieved Vs Volume Target



## Volume Target Vs Volume Achieved



## Team Achieved Revenue Target Revenue

Team	Achieved Revenue	Target Revenue
Delta	2.83bn	3.43bn
Charlie	1.68bn	2.67bn
Bravo	2.01bn	2.60bn
Alfa	1.94bn	2.42bn