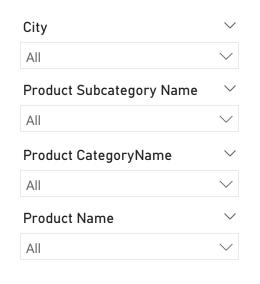
Sales Overview

MonthShort Year 2019 2020 2021 2022 Oct Feb May Jul Nov Dec Jan Mar Apr Jun Aug



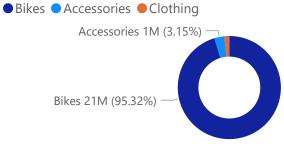
Sales VS Budget

22,239,730

Bud. 21,100,000.00 1,139,730.26 ♠

Sales by Product Category

Sales and Budget by Month



Sales Budget 2,500,000 2,000,000 1,500,000 Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

Sales by top 10 Products Sales by top 10 Customers Jordan T... 16K Mountai... 1.4M Maurice ... 13K Mountai.. 1.4M Janet M... 12K Mountai... 1.3M Lisa Cai Mountai... 11K **Product Name** Full name Lacey Zh... 11K Mountai.. 1.3M 1.3M 11K Mountai... Larry M... Road-25. Franklin ... 0.7M 11K Ariana G... 11K Road-25.. 0.7M Marco L... Road-25.. 10K 0.7M Willie Xu 10K Road-25... 0.6M

20K

SALES by City

0K

10K

SALES



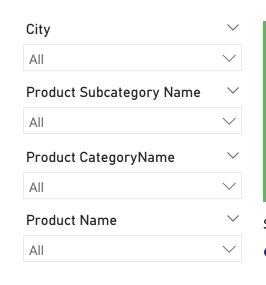
0M

1M

SALES

Customer Details

MonthShort 2019 2020 2021 2022 Feb Mar May Jul Aug Sep Oct Nov Dec Jan Apr Jun

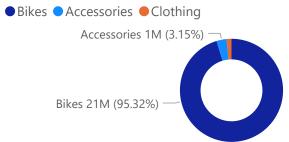


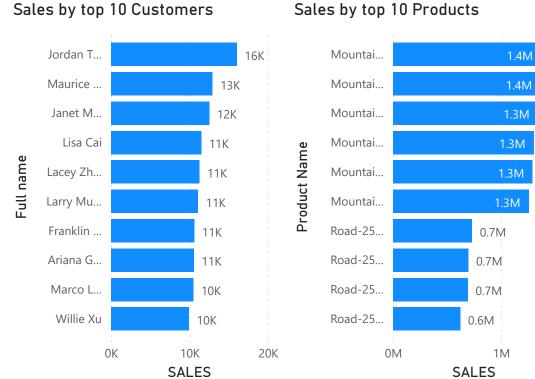
Sales VS Budget

22,239,730

Bud. 21,100,000.00 1,139,730.26 ♠

Sales by Product Category





Full name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total ▼
Jordan Turner	2,377	2,443			2,355		540	2,433	540		5,311		15,999
Maurice Shan	4,885		2,322				1,269		2,384			2,049	12,910
Janet Munoz	4,876		3,122							2,419	2,071		12,489
Lisa Cai				708	811	554		2,588	2,049	2,428		2,330	11,469
Lacey Zheng	2,462					594	549	2,419			2,805	2,419	11,248
Larry Munoz	2,320				575	540		2,384	2,049		781	2,419	11,068
Franklin Xu								2,182	2,334	1,274	2,419	2,377	10,586
Ariana Gray		2,502					575		2,413		2,620	2,419	10,529
Marco Lopez		2,330							2,433			5,705	10,468
Willie Xu			777			2,071	2,375			2,295	2,393		9,912
Total	1,398,749	1,278,343	1,423,390	1,446,358	1,643,471	2,198,338	1,816,234	2,074,983	1,933,673	2,208,453	2,318,876	2,498,862	22,239,730