## Activities, Schedule and Budget–

This section details all phases and their tasks. A graphical representation is provided in the Gantt chart Appendix (**TODO**).

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| --- | --- | --- | --- | --- |
| **Project Phase** | **Task** | **Baseline Duration** | **Baseline Start** | **Baseline**  **Finish** |
| System Concept Phase | - Identify Project  - Feasibility study | 2 Week | 15 Feb 21 | 1 Mar 21 |
| Planning Phase | - Prepare WBS  - Identify risks and set risk management plan  - Prepare SPMP | 3 Weeks | 1 Mar 21 | 22 Mar 21 |
| Requirements Elicitation and analysis | - Identify user needs  - Prepare SRS | 4 Weeks | 22 Mar 21 | 19 Apr 21 |
| Software Design | - Prepare SDD | 3 Weeks | 26 Apr 21 | 17 May 21 |
| Technical setup | - DevOps setup  - Database setup  - Backend setup  - Frontend setup  - Test plan setup  - Project management tools setup | 1 Week | 17 May 21 | 24 May 21 |
| Implementation and testing | - Customer personal data  - Customer wills and contracts  - Customer insurances  - Customer taxes  - Real estates and mortgages  - Payment orders  - Card limits and geo blocking | 30 Weeks | 24 May 21 | 20 Dec 21 |
| - Testing, bug reporting and finetuning | 4 Weeks | 20 Dec 21 | 17 Jan 22 |
| Deployment and testing | - Preparation of interim test server  - Preparation and deployment of product version  - Verification and acceptance testing | 5 Weeks | 17 Jan 22 | 21 Feb 22 |
| Software delivery and user documentation | - Preparation of production environment  - Preparing and deployment of production release version  - Preparing software documentation  - Preparation of user manual (UM) | 2 Weeks | 21 Feb 22 | 1 Mar 22 |