- Openie: PL 33178
- 7866952069
- mariorauldelapena3@gmail.com

Technical Skills

- Corporate Finance
- Financial & Cost Accounting
- Data Science & Analytics
 (Excel Advanced, Power BI, DAX)
- Accounting & ERP Software:
 QuickBooks, Microsoft
 Dynamics 365, SAP

Soft Skills

- Analytical Thinking
- Problem-Solving
- Attention to Detail
- Time Management
- Adaptability
- Teamwork & Collaboration
- Communication Skills
- Critical Thinking
- Decision-Making
- Leadership Potential



PROFESSIONAL SUMMARY

Results-driven Senior Financial Analyst with expertise in Corporate Finance, FP&A, and Accounting, complemented by strong experience in Collaborative Planning, Forecasting and Replenishment (CPFR) within multinational retail and distribution environments. Skilled in financial reporting, data analytics, financial modeling, and optimization techniques to support strategic decision-making. Recognized for improving forecast accuracy, enhancing inventory planning, and aligning financial performance with business objectives in dynamic, cross-functional settings.

EXPERIENCE

Business Analytics Consultant — Compass Logistics & Marine, LLC April 2024 – Present

- Designed and implemented Power BI dashboards to monitor financial and operational KPIs, enhancing visibility for management decisions.
- Developed forecasting models for sales and expenses, improving planning accuracy and supporting cost optimization initiatives.
- Automated reporting workflows in Excel and SQL, reducing manual processing time by 30% and ensuring data consistency across departments.
- Partnered with leadership to deliver ad-hoc financial and operational analyses, supporting strategic projects in logistics and marine operations.

Operations Analyst — **Del Valle Brands**

April 2024 – Present

- Manage Accounts Receivable and Billing processes, ensuring accuracy and timely collections.
- Oversee Inventory Management and Accounts Payable, streamlining purchasing and vendor reconciliation.
- Build financial and operational reports, leveraging automation tools to increase reporting efficiency.

Logistics Analyst — Safety Systems Barricades Corp

August 2023 – March 2024

• Built KPI dashboards for fleet management (utilization, on-time performance, fuel, maintenance) to improve operational visibility.

- Ooral, FL 33178
- 7866952069
- mariorauldelapena3@gmail.com
- Designed budgeting and forecasting tools, strengthening cost control and planning accuracy.
- Developed route-efficiency and resource-allocation models, reducing operational expenses through data-driven optimization.
- Managed Accounts Receivable and Billing activities.

CPFR Analyst — Walmart Account (via Distributor)

January 2020 – January 2023

- Applied CPFR methodology to monitor distributor sales, improving forecast accuracy by 15% and maintaining >95% inventory availability for premium product lines.
- Advised Walmart's supply chain team on collaborative planning and inventory allocation, reducing stock imbalances by 20%.
- Applied constrained optimization techniques for imported product models, ensuring discount alignment with partner expectations and margin consistency.
- Tools Used: Excel, SQL, Retail Link, Access, BI tools, SAP.

Senior Financial Analyst — Flight Centre Travel Group (Olympus Tours)

January 2018 – January 2020

- Designed and implemented financial models to support corporate projects and strategic decision-making.
- Improved accounting, operational, and financial reporting processes, enhancing accuracy and timeliness.
- Built KPI dashboards for transportation fleet management and developed budgeting and forecasting tools.
- Tools Used: Excel, VBA, Power Pivot, Power Query.

EDUCATION

• Bachelor's Degree in Economics
Complutense University of Madrid – Madrid, Spain (equivalent to a U.S. Bachelor's degree)

CERTIFICATIONS

- Applying Data Analytics in Accounting University of Illinois at Urbana-Champaign
- Python in Excel 2023 Masterclass for Data Science Udemy
- Google Advanced Data Analytics Certificate Google
- Excel Formulas & Functions Maven Analytics
- Excel Pivot Tables Maven Analytics
- Intro to Financial Modeling Maven Analytics
- Power Query, Power Pivot & DAX Maven Analytics
- MySQL Data Analysis Maven Analytics