

Executive Report

Month

All

Year

All

Net Headcount

281

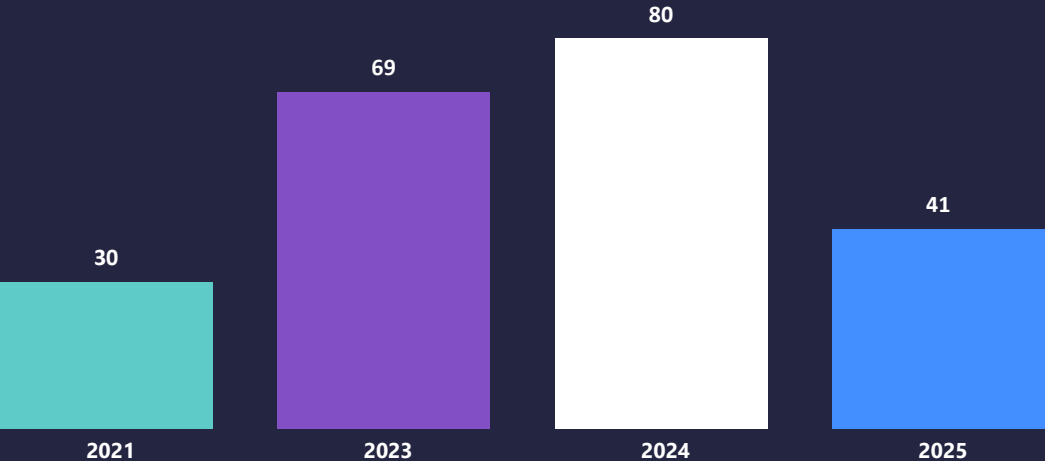
Average Tenure

1.65

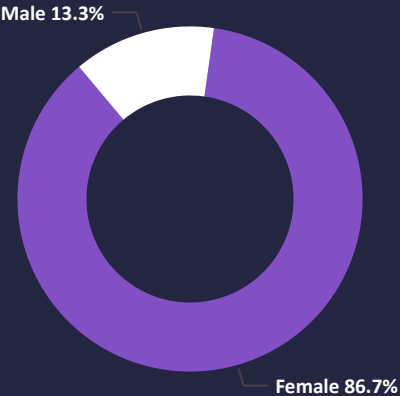
Net Payroll

\$55,422,354

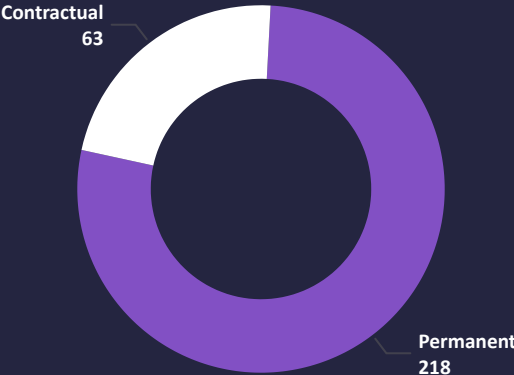
Hires by Year



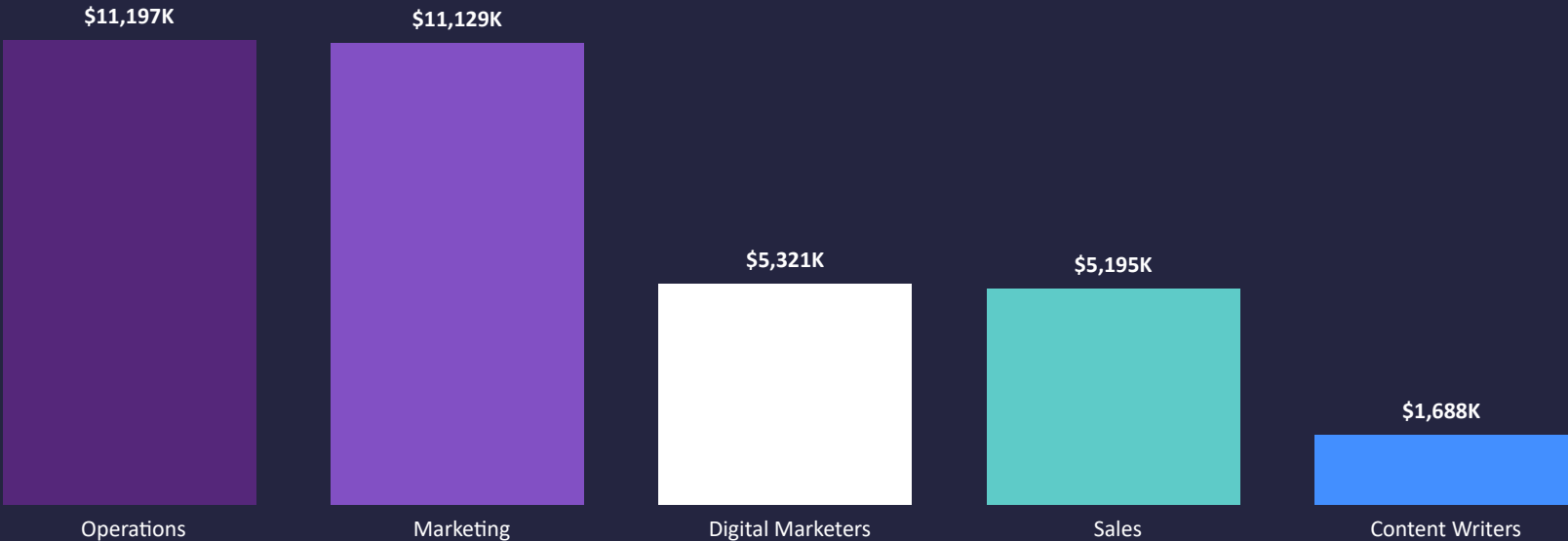
Gender



Employment Model



Top 5 Departments with Highest Salaries



Net Head Count

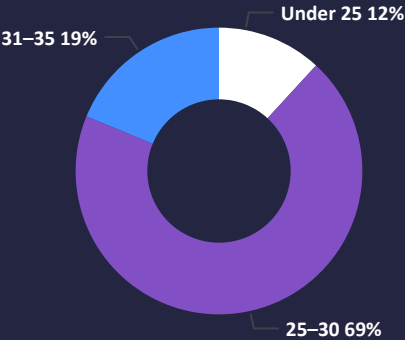
281

Month

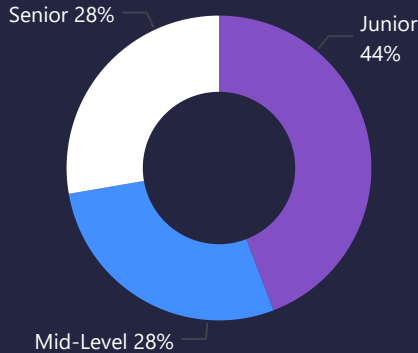
All

Employee Demographics and Experiences

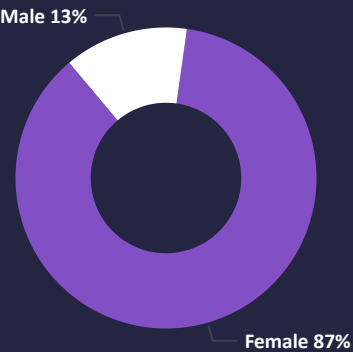
Age Groups



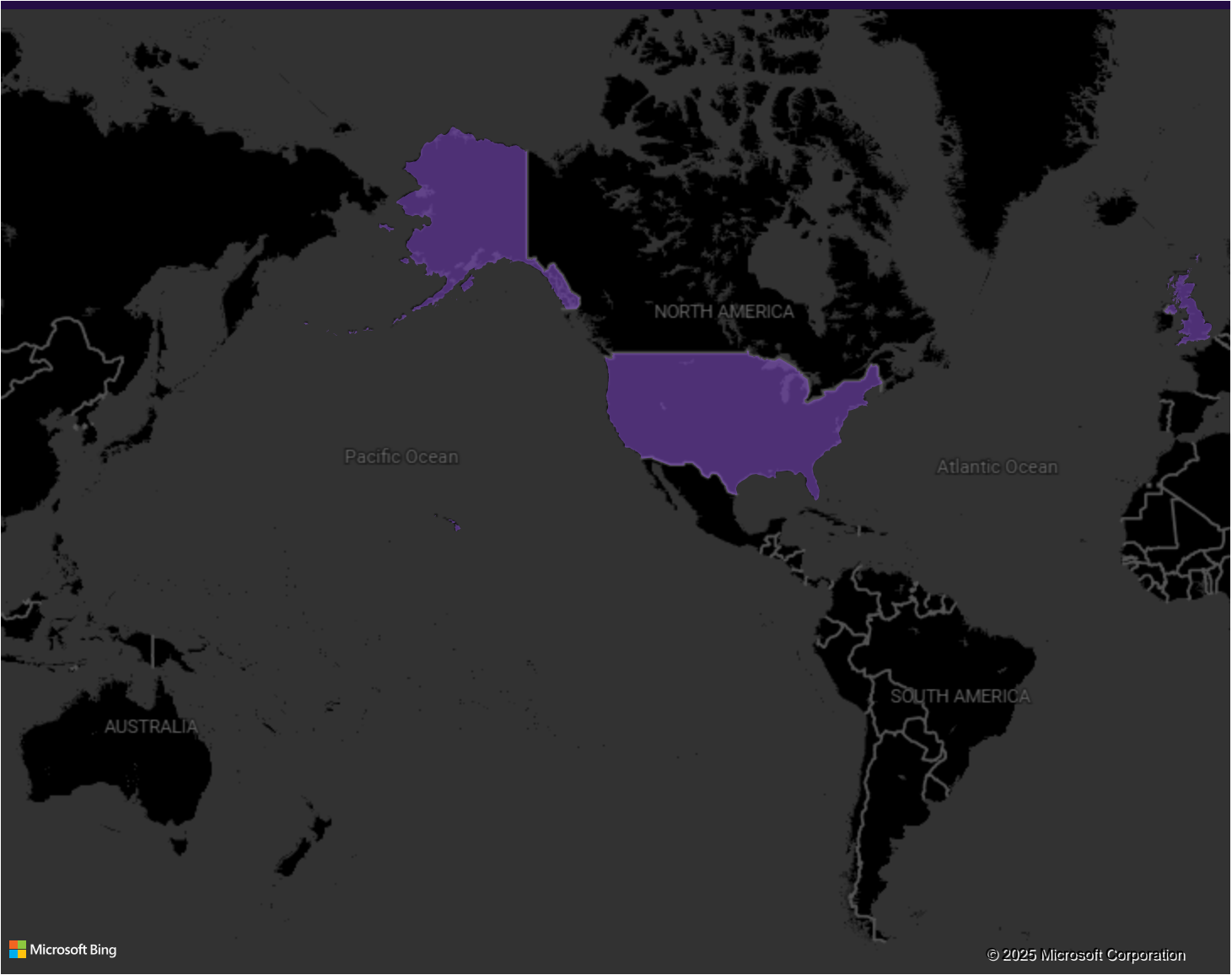
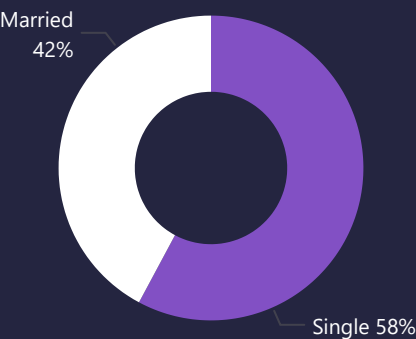
Experience



Gender



Marital Status



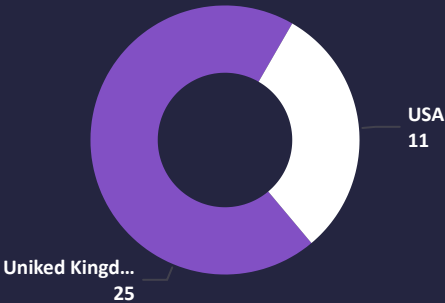
Net New Onboardings

38

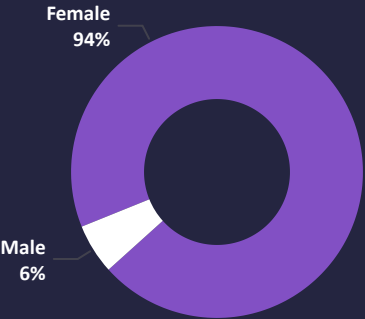
New Joiners Payroll

\$4M

City

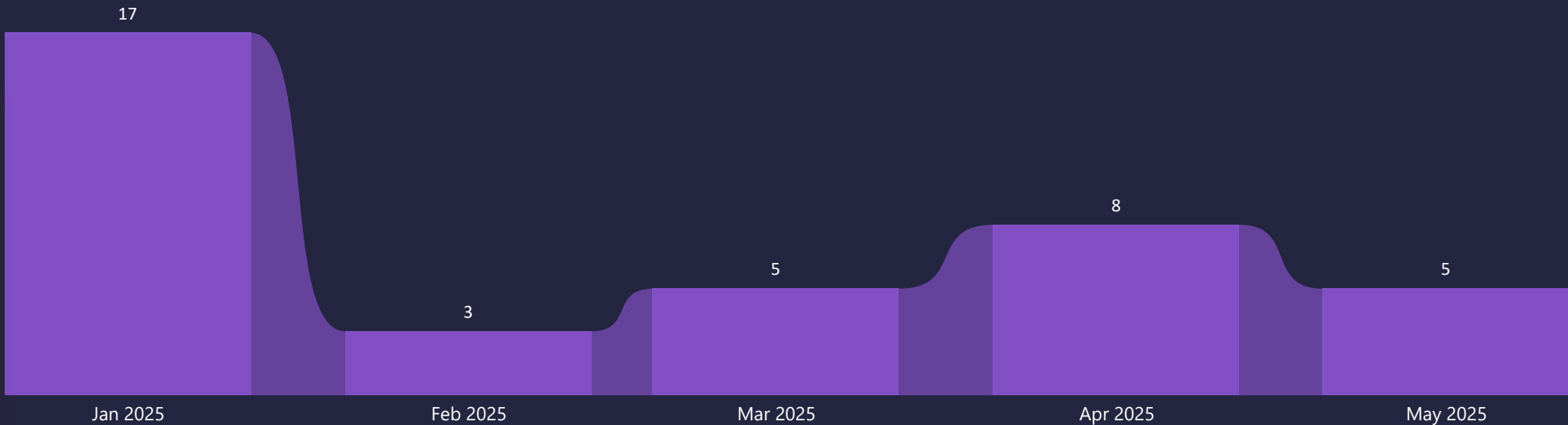


Gender

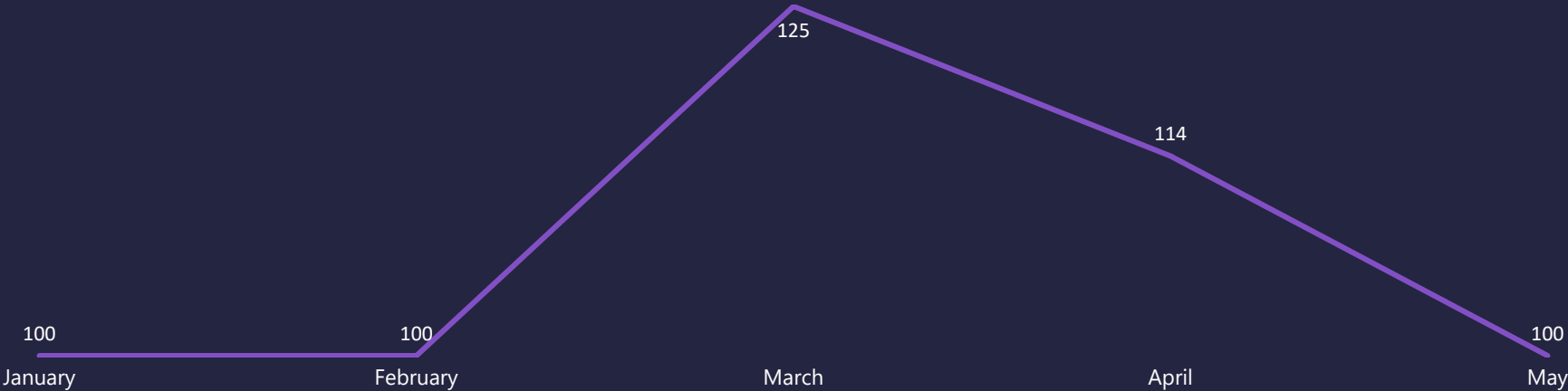


Onboarding Insights

Net Headcount Change by Month



Hiring Rate by Month



Total Leaver

29

Attrition Rate

1032%

Month

All

Attrition

Leaver Payroll

\$3M

Average Tenure

1.72

