





Project Lab 1 - Group 5	Running Total			Total Estimate		
Direct Labor:						
<i>Category or individual:</i>	<i>Rate/Hr</i>	<i>Hrs</i>		<i>Rate/Hr</i>	<i>Hrs</i>	
Mark	20	246	\$4,920.00	20	280	\$5,600.00
Logan	20	195	\$3,900.00	20	280	\$5,600.00
Brett	20	190	\$3,800.00	20	280	\$5,600.00
DL Subtotal (DL)		Subtotal:	\$12,620.00		Subtotal:	\$16,800.00
Labor Overhead	rate:	0%	\$0.00	rate:	0%	\$0.00
Total Direct Labor (TDL)			\$12,620.00			\$16,800.00
Project Lab 1 - Group 5	Running Total			Total Estimate		
Contract Labor:				<i>Rate/Hr</i>	<i>Hrs</i>	
Dr. Clark	60	2	\$120.00	60	15	\$900.00
Stockroom	15	2	\$30.00	15	25	\$375.00
Silas	59	2	\$118.00	59	10	\$590.00
Total Contract Labor (TCL)			\$268.00			\$1,865.00
Project Lab 1 - Group 5	Running Total			Total Estimate		
Direct Material Costs:						\$1,016.21
Week 1 Materials			\$234.76			
Week 2 Materials			\$306.70			
Week 3 Materials			\$76.00			
Week 5 Materials			\$41.75			
Week 7 Materials			\$25.00			
Week 8 Materials			\$152.00			
Week 9+10 Materials			\$180.00			
Total Direct Material Costs: (TDM)			\$1,016.21			\$1,016.21
Project Lab 1 - Group 5	Running Total			Total Estimate		
Equipment Rental Costs:	Value	Rental Rate		Value	Rental Rate	
Oscilloscope	\$5,300.00	0.20%	\$996.40	\$5,300.00	0.20%	\$996.40
Function Generator	\$16.00	0.20%	\$3.01	\$16.00	0.20%	\$3.01
DMM	\$958.00	0.20%	\$180.10	\$958.00	0.20%	\$180.10
Power Supply	\$1,700.00	0.20%	\$319.60	\$1,700.00	0.20%	\$319.60
Project Lab 1 - Group 5	Running Total			Total Estimate		
Total Rental Costs: (TRM)			\$1,499.11			\$1,499.11
Total TDL+TCL+TDM+TRM			\$15,403.32			\$21,180.32
Business overhead		10%	\$1,540.33		10%	\$2,118.03
Total Cost:		Current	\$16,943.65		Estimate	\$23,298.35

Gantt Chart
Lab 1 - Group 5







