



The Project Management Game – how brilliant are you?

Project name: brilliantCRM	Work package title: Budget Planning
Work package description: <p>Budget Planning is executed in three steps. First of all, the resources needed for the project are estimated or calculated (Resource estimation). Then the resources are assessed with costs (Cost estimation). And finally the Steering Committee states the assigned financial resources for the project (Project budget).</p> <p>It is very important to make the costs transparent for the customer/ steering committee as they have to approve the budget and pay the costs. Moreover, the project manager has to pay attention that the costs remain in the planned budget.</p>	
Aim of work package: <ul style="list-style-type: none">- Calculate the costs arising in the project and provide the customer an overview about the arising costs in the CRM Project	
Prerequisites: Resource allocation	Successor: Kick-Off Meeting
Duration: 5 days	Effort in Man Days (MD): 10 MD
Responsible person(s): <u>Project Manager</u> , Project Assistant	
Additional information:	