Project name:	Work package title:
brillianCRM	1.8 Budget Planning

## Work package description:

Budget planning is executed in three steps. First, the resources needed for the project are estimated or calculated (resource estimation). Then the resources are assessed with costs (cost estimation). And finally, the steering committee states the assigned financial resources for the project (project budget).

It is very important to make the costs transparent for the customer/ steering committee as they have to approve the budget and pay the costs. Moreover, the project manager has to pay attention that the costs remain in the planned budget.

## Aim of work package:

 Calculate the costs arising in the project and provide the customer an overview about the arising costs in the CRM project

Predecessor:	Successor:
Resource allocation	Kickoff meeting
Duration:	Effort in Man Days (MD):
5 days	10 MD

## Responsible person(s):

Project manager, project assistant

## Additional information: