



The Project Management Game – how brilliant are you?

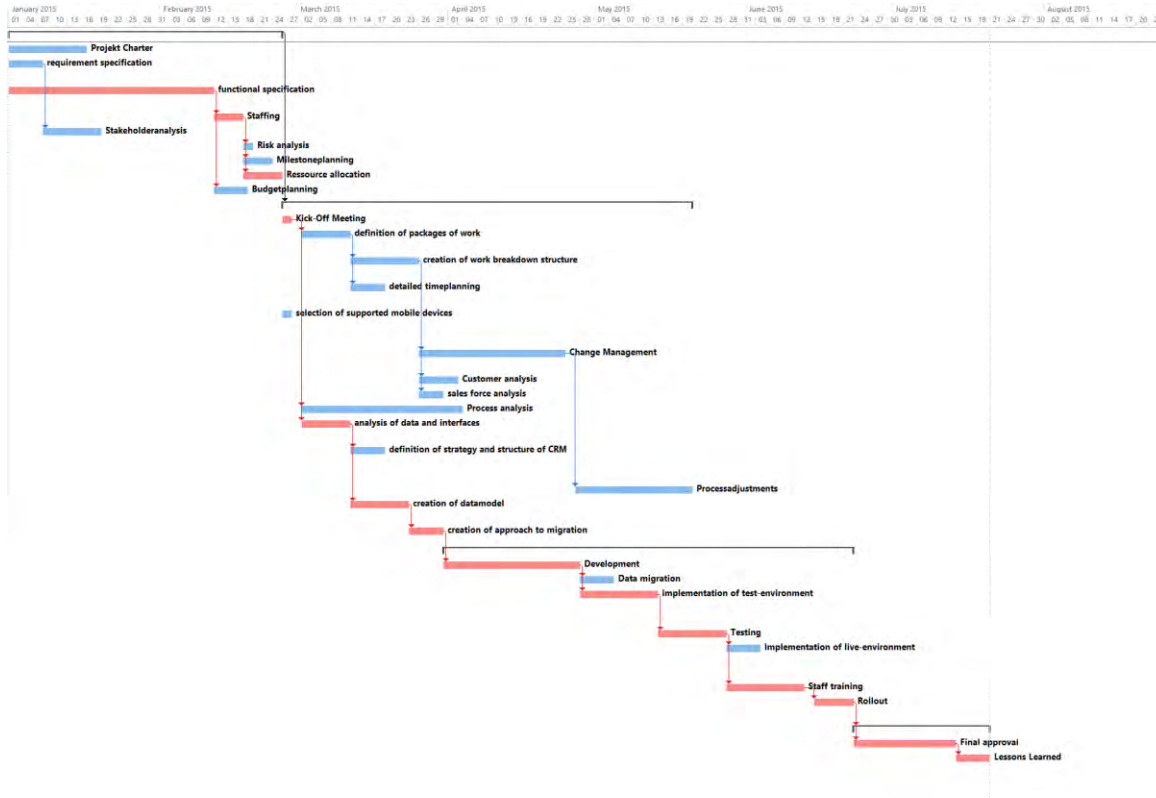
Good morning,

In this document I condensed all the information regarding the project that might be important for your work in the next weeks. First of all there is the project schedule, including all the tasks we have to complete, listed with its duration and the date, we need to have finished them. Afterwards there is a Gantt-chart, showing you the dependencies, we have to consider in the execution of the project. I've colored the critical parts in red. We have to take care not to get delays in these tasks, because they have an impact on the duration of the whole project. With these two charts you should be able to track the progress of the project.

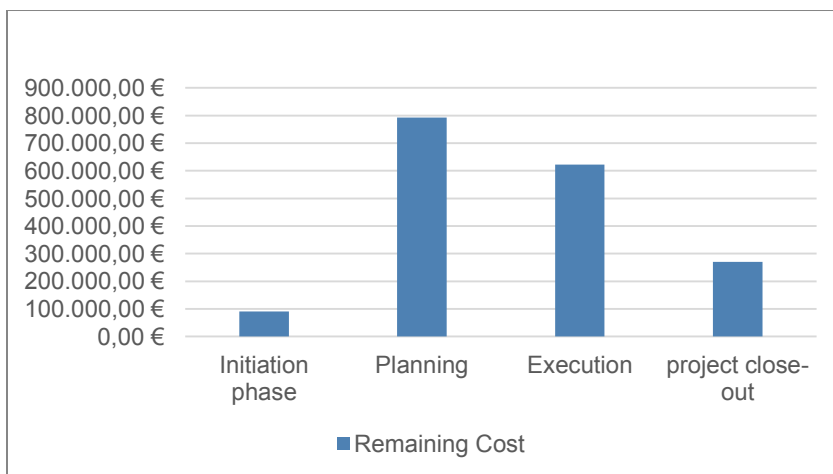
Name	Duration	Start	Finish
Projekt Charter	12 dys	Thu 01.01.15	Fri 16.01.15
requirement specification	5 dys	Thu 01.01.15	Wed 07.01.15
functional specification	30 dys	Thu 01.01.15	Wed 11.02.15
Staffing	4 dys	Thu 12.02.15	Tue 17.02.15
Stakeholderanalysis	8 dys	Thu 08.01.15	Mon 19.01.15
Risk analysis	2 dys	Wed 18.02.15	Thu 19.02.15
Milestoneplanning	4 dys	Wed 18.02.15	Mon 23.02.15
Ressource allocation	6 dys	Wed 18.02.15	Wed 25.02.15
Budgetplanning	5 dys	Thu 12.02.15	Wed 18.02.15
Kick-Off Meeting	2 dys	Thu 26.02.15	Fri 27.02.15
definition of packages of work	8 dys	Mon 02.03.15	Wed 11.03.15
creation of work breakdown structure	10 dys	Thu 12.03.15	Wed 25.03.15
detailed timeplanning	5 dys	Thu 12.03.15	Wed 18.03.15
selection of supported mobile devices	2 dys	Thu 26.02.15	Fri 27.02.15
Change Management	22 dys	Thu 26.03.15	Fri 24.04.15
Customer analysis	6 dys	Thu 26.03.15	Thu 02.04.15
sales force analysis	3 dys	Thu 26.03.15	Mon 30.03.15
Process analysis	25 dys	Mon 02.03.15	Fri 03.04.15
analysis of data and interfaces	8 dys	Mon 02.03.15	Wed 11.03.15
definition of strategy and structure of CRM	5 dys	Thu 12.03.15	Wed 18.03.15
Processadjustments	18 dys	Mon 27.04.15	Wed 20.05.15
creation of datamodel	8 dys	Thu 12.03.15	Mon 23.03.15
creation of approach to migration	5 dys	Tue 24.03.15	Mon 30.03.15
Development	20 dys	Tue 31.03.15	Mon 27.04.15
Data migration	5 dys	Tue 28.04.15	Mon 04.05.15
implementation of test-environment	12 dys	Tue 28.04.15	Wed 13.05.15
Testing	10 dys	Thu 14.05.15	Wed 27.05.15
Implementation of live-environment	5 dys	Thu 28.05.15	Wed 03.06.15
Staff training	12 dys	Thu 28.05.15	Fri 12.06.15
Rollout	6 dys	Mon 15.06.15	Mon 22.06.15
Final approval	15 dys	Tue 23.06.15	Mon 13.07.15
Lessons Learned	5 dys	Tue 14.07.15	Mon 20.07.15



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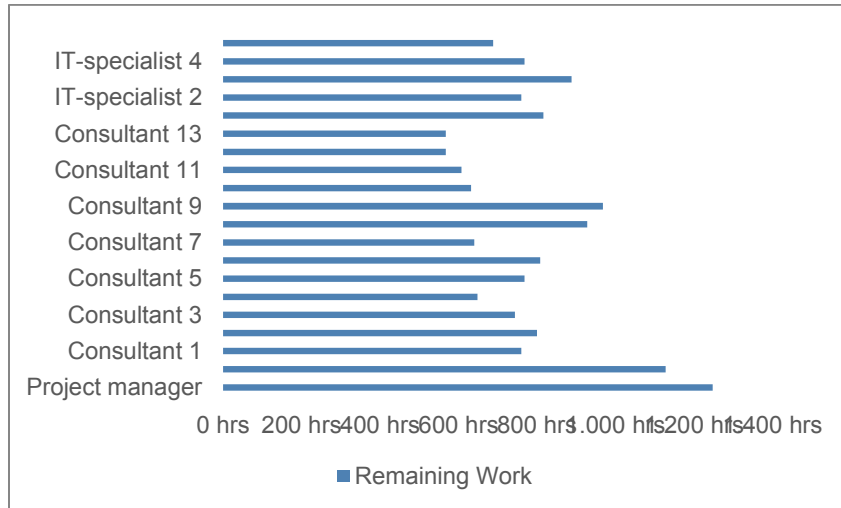
Next is an overview of the costs of the phases of our project. It's derived from the duration of the tasks and I've summarized the costs of all the consultants, IT-specialists, your working time and the time I spend on the project.





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The time all the participants will spend on the project is visualized in the next graphic. This represents the estimated time I calculated for all the tasks, combined with the employees working on the tasks. As you can see, you won't get to enjoy the beautiful state of Texas too much over the time of the project.



Corresponding to the working time, I estimated the cost each employee will cause. This might be a good basis for decisions in case we get into problems regarding time or cost of the project.

Name	Work	Cost
Project manager	1.248 hrs	187.200,00 €
Assistant	1.128 hrs	84.600,00 €
Consultant 1	760 hrs	85.500,00 €
Consultant 2	800 hrs	90.000,00 €
Consultant 3	744 hrs	83.700,00 €
Consultant 4	648 hrs	72.900,00 €
Consultant 5	768 hrs	86.400,00 €
Consultant 6	808 hrs	90.900,00 €
Consultant 7	640 hrs	72.000,00 €
Consultant 8	928 hrs	104.400,00 €
Consultant 9	968 hrs	108.900,00 €
Consultant 10	632 hrs	71.100,00 €
Consultant 11	608 hrs	68.400,00 €
Consultant 12	568 hrs	63.900,00 €
Consultant 13	568 hrs	63.900,00 €
IT-specialist 1	816 hrs	91.800,00 €
IT-specialist 2	760 hrs	85.500,00 €
IT-specialist 3	888 hrs	99.900,00 €
IT-specialist 4	768 hrs	86.400,00 €
IT-specialist 5	688 hrs	77.400,00 €



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To conclude I've got a list of all the tasks, combined with the working time that I estimate is needed to complete it and the cost that would result from that time.

Name	Work	Cost
Projekt Charter	96 hrs	14.400,00 €
requirement specification	40 hrs	6.000,00 €
functional specification	240 hrs	36.000,00 €
Staffing	32 hrs	4.800,00 €
Stakeholderanalysis	128 hrs	14.400,00 €
Risk analysis	32 hrs	3.600,00 €
Milestoneplanning	32 hrs	2.400,00 €
Ressource allocation	48 hrs	3.600,00 €
Budgetplanning	80 hrs	9.000,00 €
Kick-Off Meeting	224 hrs	25.200,00 €
definition of packages of work	448 hrs	48.000,00 €
creation of work breakdown structure	560 hrs	60.000,00 €
detailed timeplanning	320 hrs	34.500,00 €
selection of supported mobile devices	64 hrs	6.600,00 €
Change Management	1.584 hrs	178.200,00 €
Customer analysis	144 hrs	14.400,00 €
sales force analysis	48 hrs	5.400,00 €
Process analysis	1.600 hrs	187.500,00 €
analysis of data and interfaces	320 hrs	36.000,00 €
definition of strategy and structure of CRM	280 hrs	33.000,00 €
Processadjustments	720 hrs	81.000,00 €
creation of datamodel	320 hrs	36.000,00 €
creation of approach to migration	400 hrs	46.500,00 €
Development	1.760 hrs	192.000,00 €
Data migration	360 hrs	40.500,00 €
Implementation of test-environment	864 hrs	97.200,00 €
Testing	560 hrs	60.000,00 €
Implementation of live-environment	240 hrs	27.000,00 €
Staff training	1.440 hrs	162.000,00 €
Rollout	384 hrs	43.200,00 €
Final approval	1.800 hrs	202.500,00 €
Lessons Learned	600 hrs	67.500,00 €

I hope, I provided all the information you need and my project chart is a helpful basis for your further decisions in this project.