



Our employee report consists of three main sections:
Overview Dashboard, Training Dashboard, and
Recruitment Dashboard.

Each section provides key insights into employment
structure, training programs, and recruitment
processes, supporting strategic management
decisions.



Overview Dashboard



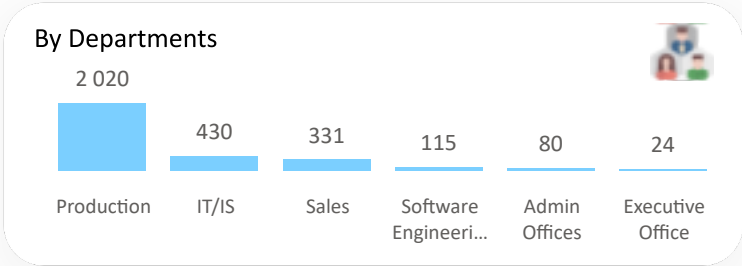
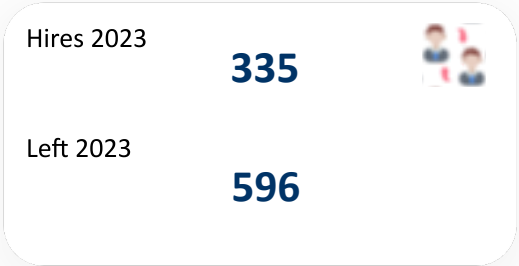
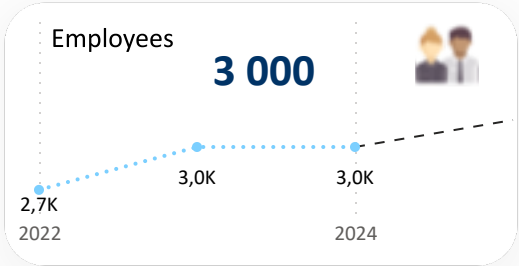
Training and Development



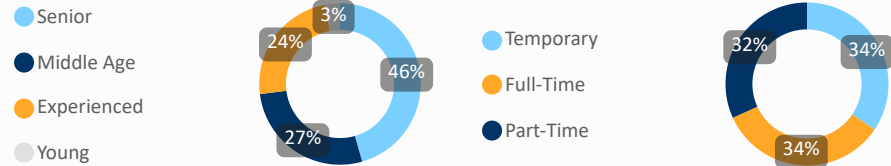
Recruitment Dashboard



OVERVIEW DASHBOARD



Classification & Status

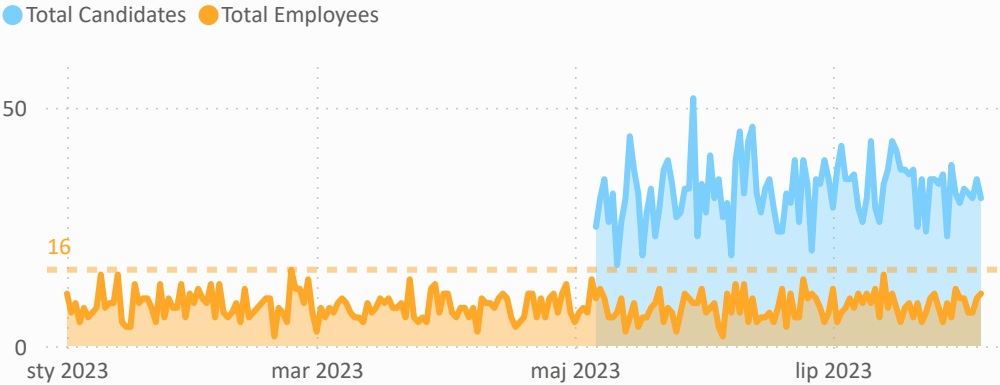


Application Status

Status	Candidates	%	% Engineer	%High Earners
Applied	611	20,37%	22,89%	20,54%
Offered	610	20,33%	17,96%	20,66%
In Review	595	19,83%	22,18%	19,13%
Rejected	594	19,80%	18,66%	19,36%
Interviewing	590	19,67%	18,31%	20,31%



Employees vs Candidates in 2023



Trainings Status

Department	Type	Outcome	Nr Of Emp	Cost
Production	Internal	Incomplete	8,93%	260 415,76
Production	External	Incomplete	9,53%	159 850,77
Production	Internal	Completed	8,83%	146 900,71
Production	Internal	Passed	8,63%	145 893,91
Production	External	Passed	8,23%	144 866,58
Production	External	Failed	7,97%	130 578,53
Production	External	Completed	7,90%	129 249,75
Production	Internal	Failed	7,30%	128 364,64
IT/IS	Internal	Failed	2,17%	28 215,85
Total			100,00%	1 791 825,69

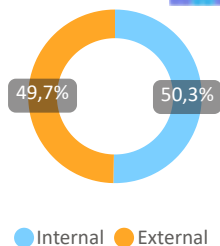


TRAINING DASHBOARD



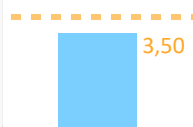
Total Trainings

3000

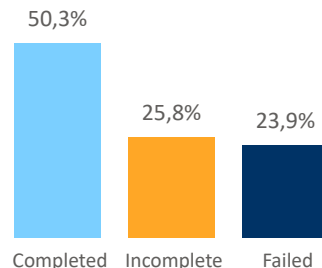


AVG Rating

3

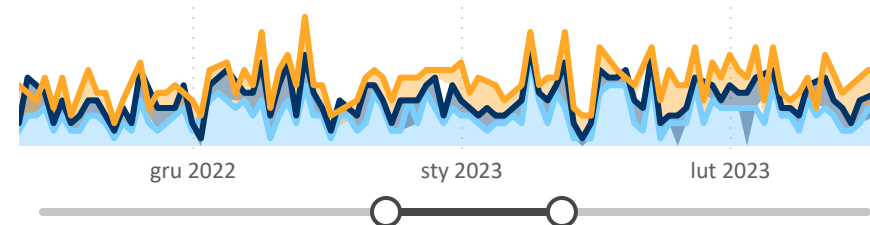


Training Outcome

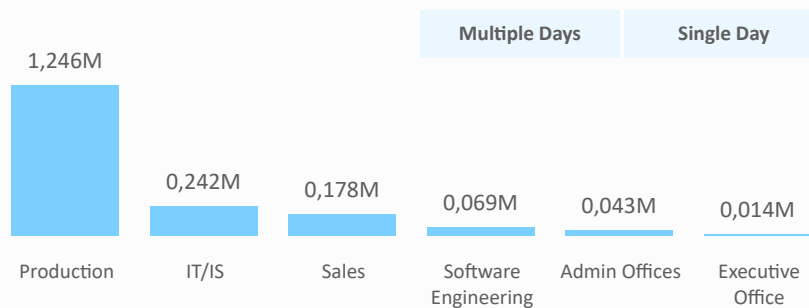


Trends and Changes in Training Outcomes [Date]

Completed Failed Incomplete



Total Training Cost by Department [Type Of Training] [\$]



Total Training Cost [\$]

1,79M

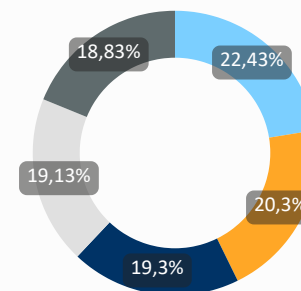
AVG Training Cost [\$]

597,28

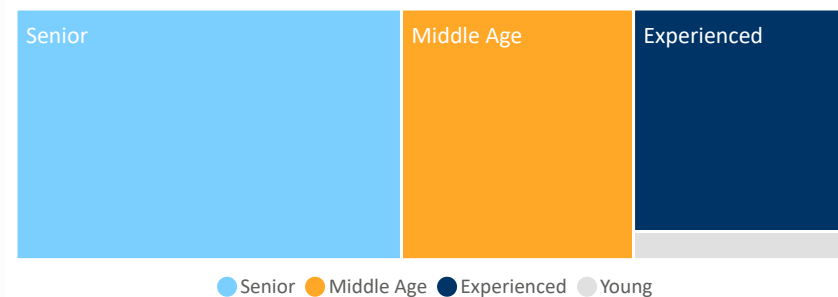
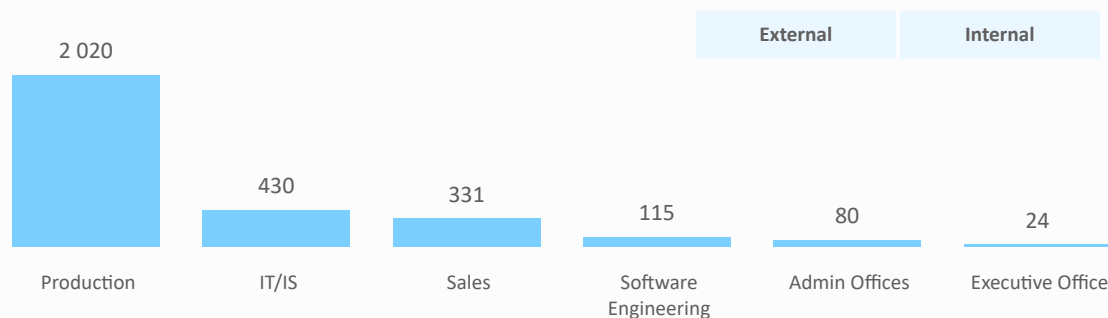
External Internal

Training Types

- Communication Skills
- Project Management
- Technical Skills
- Leadership Development
- Customer Service



Training Attendance by Department

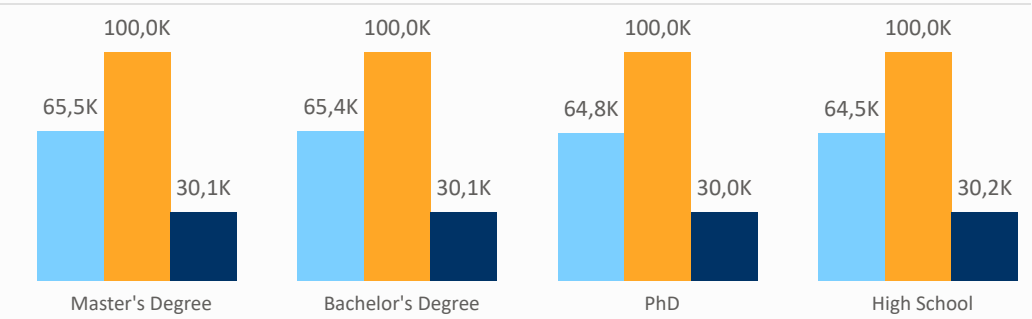




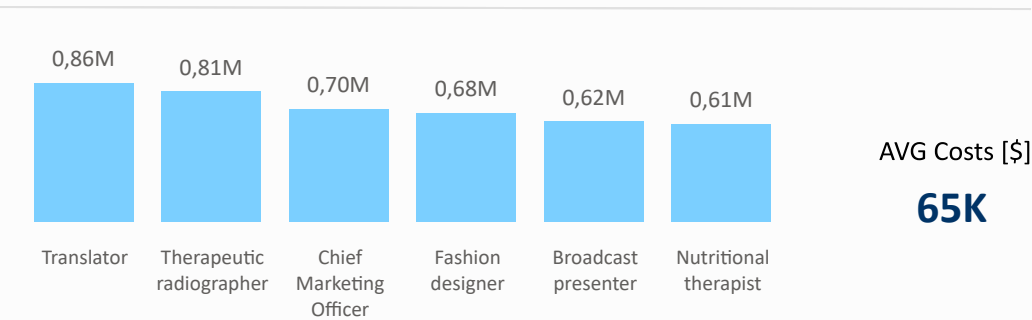
RECRUITMENT DASHBOARD



Desired Salary by Education Level [\$]



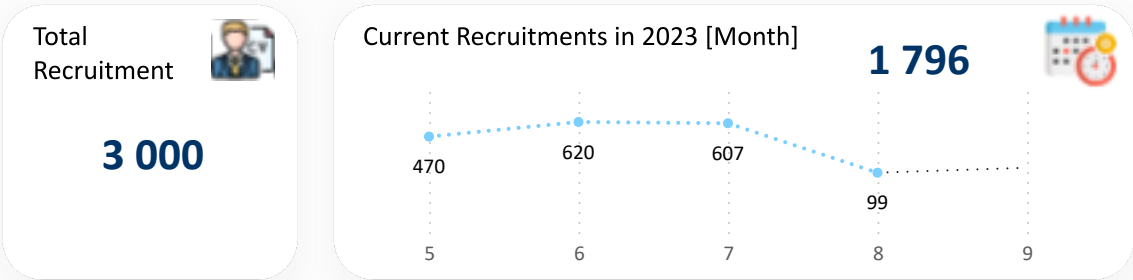
Top 6 Distribution of Average Recruitment Costs for Job Title [\$]



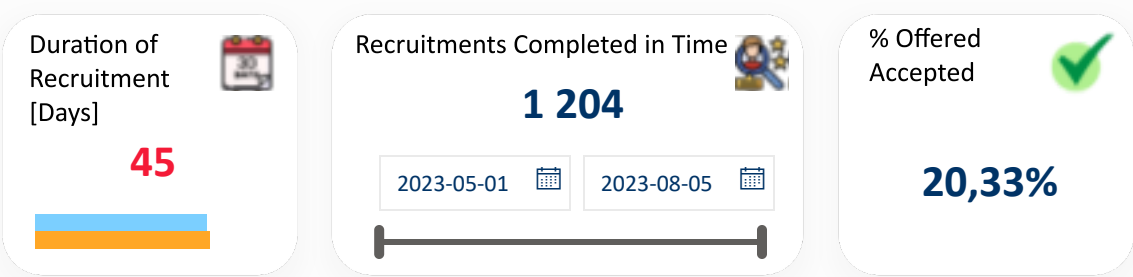
Application Status



Recruitment Summary



Recruitment Efficiency



Offered Accepted by Location

