Sales Report 1

Year	Month
▲	led
2014	úno
2015	bře
2016	dub
2017	

Revenue and Revenue SPLY by Month

● Revenue ● Revenue SPLY
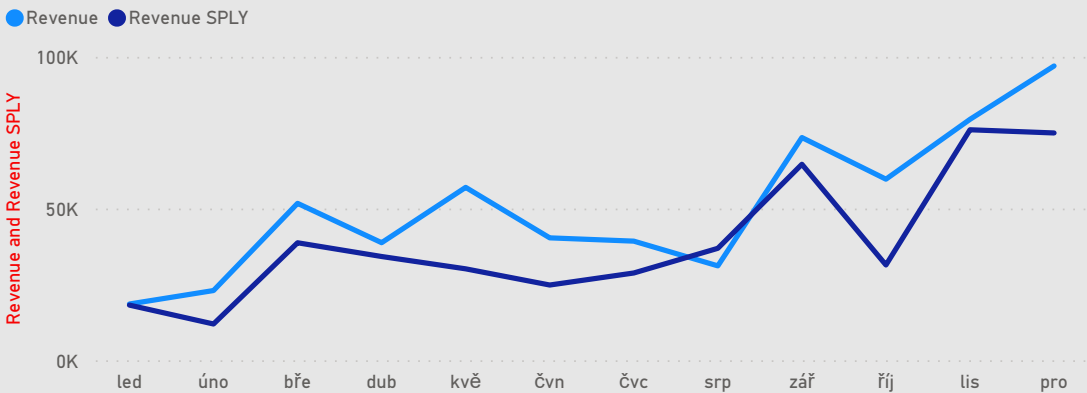
Revenue forecasts for two years

Revenue MoM by Month

● Increase ● Decrease ● Total
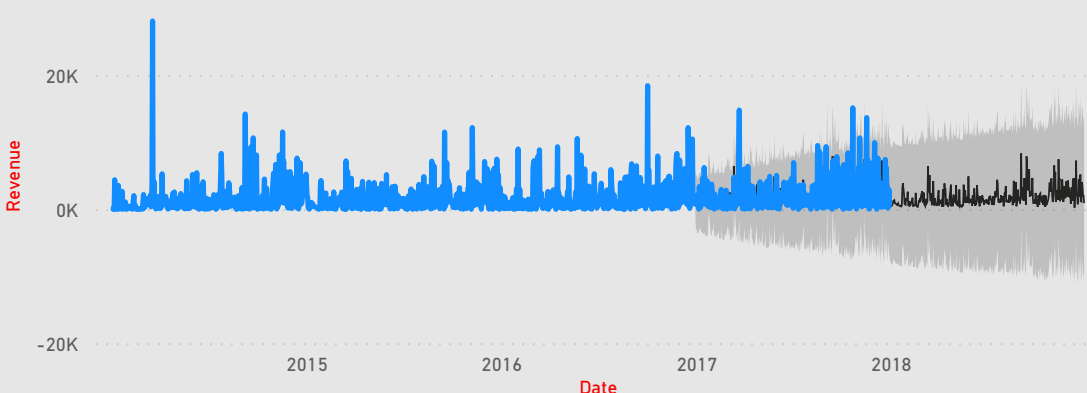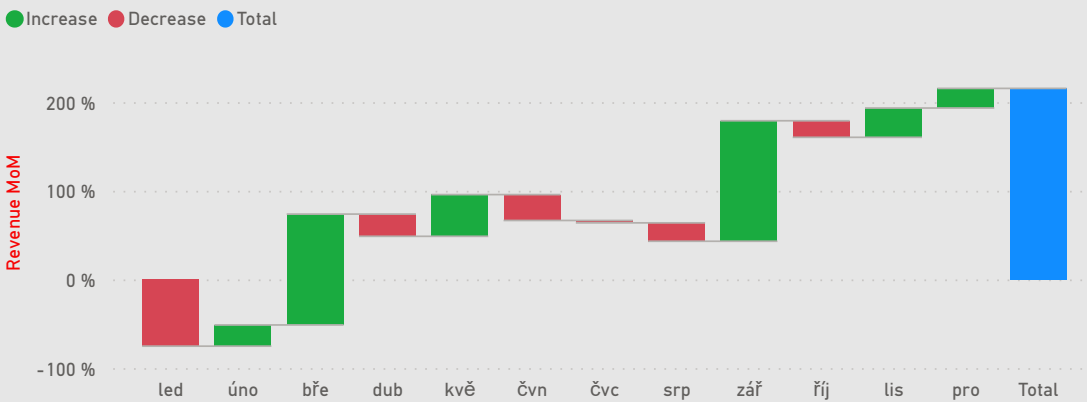
Month	2014	2015	2016	2017	Total
led	14 236,90	18 174,08	18 542,49	43 971,37	94 924,84
úno	4 519,89	11 951,41	22 978,81	20 301,13	59 751,25
bře	55 691,01	38 726,25	51 715,88	58 872,35	205 005,49
dub	28 295,34	34 195,21	38 750,04	36 521,54	137 762,13
kvě	23 648,29	30 131,69	56 987,73	44 261,11	155 028,81
Čvn	34 595,13	24 797,29	40 344,53	52 981,73	152 718,68
Čvc	33 946,39	28 765,32	39 261,96	45 264,42	147 238,10
srp	27 909,47	36 898,33	31 115,37	63 120,89	159 044,06
zář	81 777,35	64 595,92	73 410,02	87 866,65	307 649,95
Total	484 247,50	470 532,51	609 205,60	733 215,26	2 297 200,86

Sales Report 2

←

Revenue by Segment

Segment
- ● Consumer
- ● Corporate
- ● Home Office

0,43M (18,7%)
0,71M (30,74%)
1,16M (50,56%)
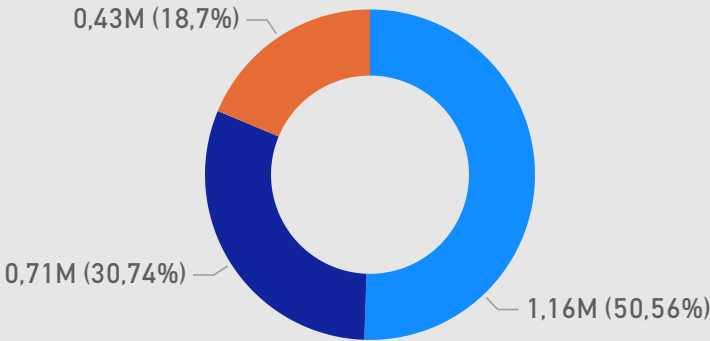
Revenue and Previous Month Revenue by Segment

Revenue and Previous Month Rev...

Segment

Revenue by Category

Technology
Furniture
Office Supplies

0,0M   0,2M   0,4M   0,6M   0,8M
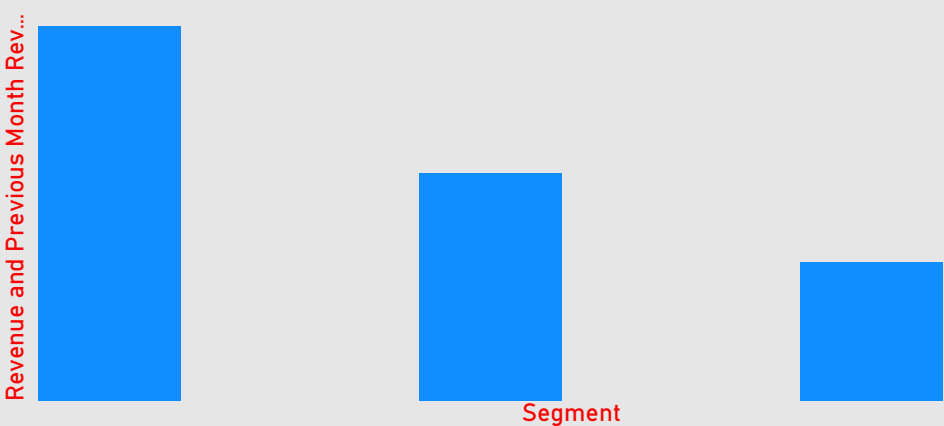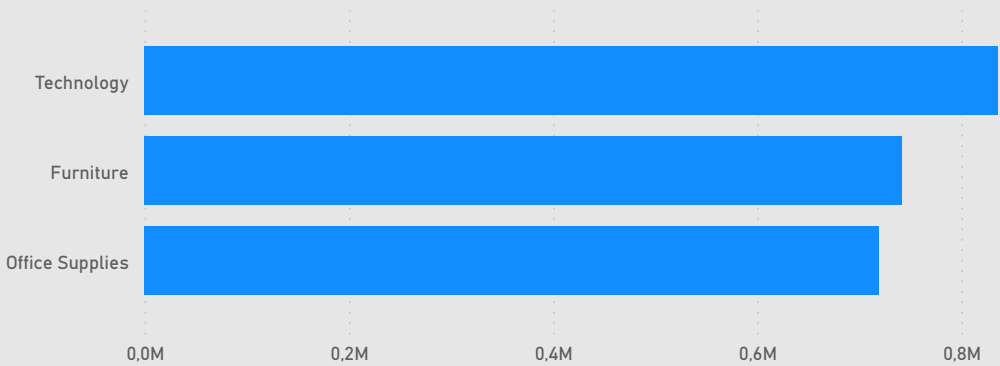
Revenue by Year and Category

Category ● Furniture ● Office Supplies ● Technology

2014   2015   2016   2017

Year