

Western Hospital Upgrade Project

Status Date July 22, 2024

PROJECT OVERVIEW

Start Date THU 24-02-22
End Date MON 24-07-29

TOTAL
BUDGET
\$29,720,000

% COMPLETE

96%

Actual Work

1,046.4 hrs

COST

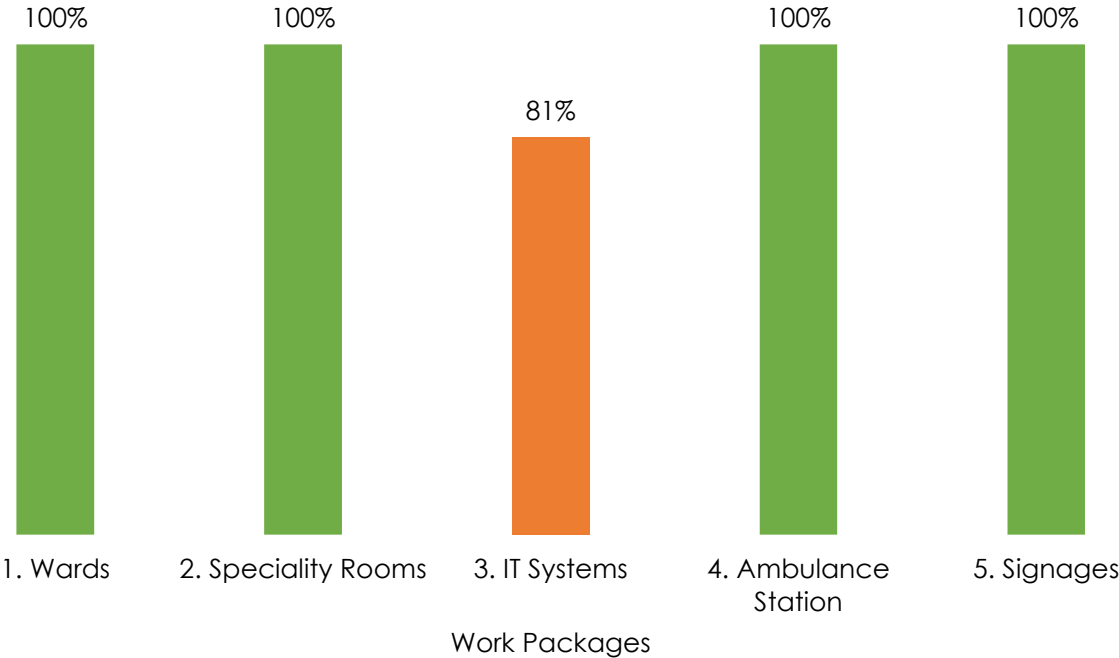
\$29,622,920.00

MILESTONES

Milestones 100% Completed

Name	Actual Finish
Ward Completion	Wed 24-06-19
Network & Communication Completion	Wed 24-07-17

Percentage Completion per Work Package



CRITICAL TASKS

A task is critical if there is no room in the schedule for it to slip and will delay project.

Name	Start	Finish	% Complete	Remaining Work	Resource Names
3.4.2 Install Fire Alarms	Wed 24-07-24	Thu 24-07-25	60%	6.4 hrs	Marisa
3.4.3 Install Security access on doors	Fri 24-07-26	Mon 24-07-29	0%	16 hrs	Jason

LATE TASKS

Tasks that are past due

Name	Start	Finish	Duration	% Complete
3.4.1 Install Security Cameras	Thu 24-07-18	Tue 24-07-23	4 days	40%

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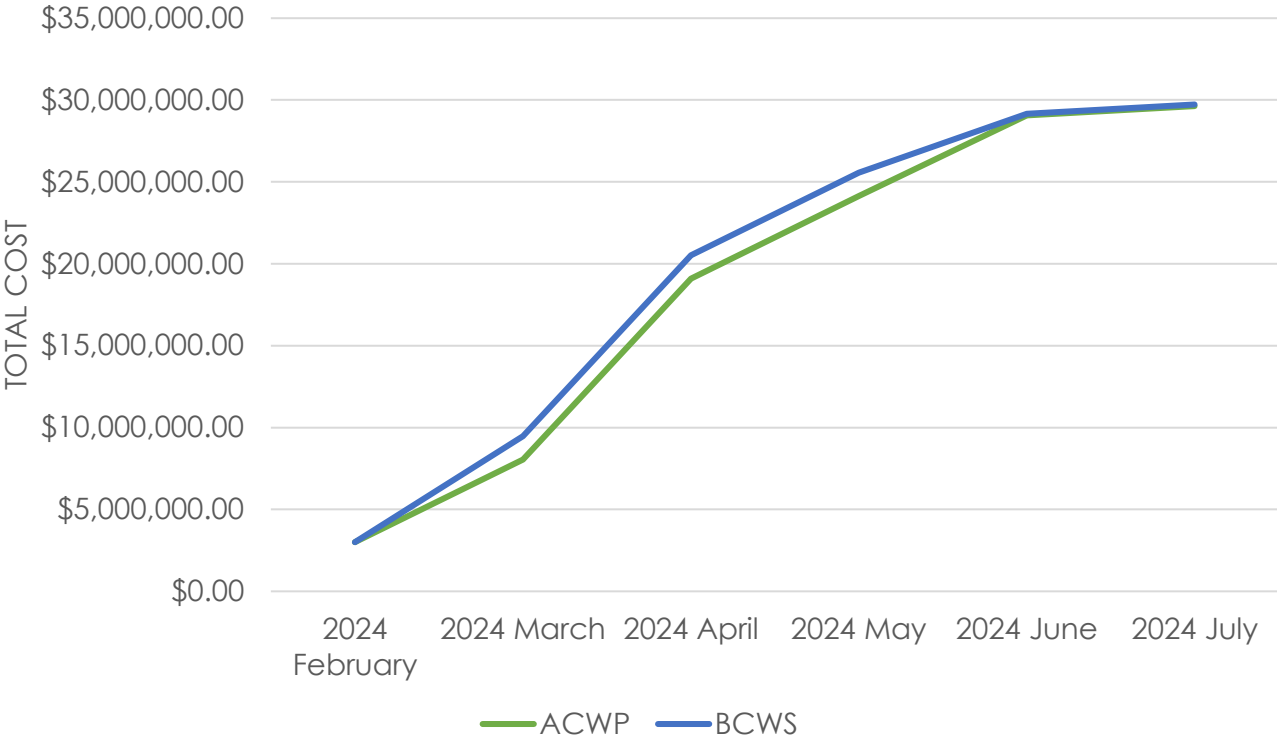
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COST OVERVIEW

REMAINING COST

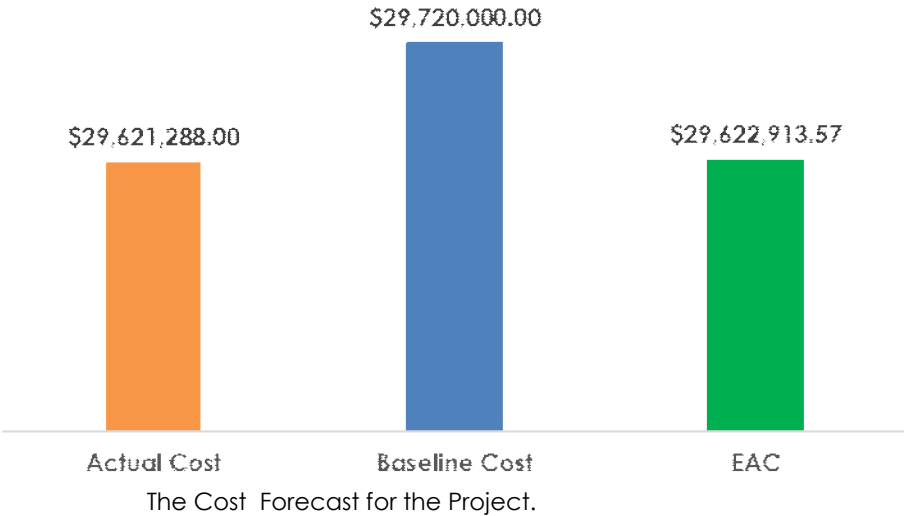
\$1,632.00

COST VARIANCE OVER TIME



The cost variance for all tasks over the priod of the project life cycle

COST PERFORMANCE INDICATORS



The Cost Forecast for the Project.

Work Package	Task Name	CV	Actual Cost	Earned Value
2. Specialty Rooms	2.4.2 Install Equipment	\$99,960.00	\$400,360.00	\$500,320.00
4. Ambulance Station	4.3 Stores for Ambulance Provisions	(\$2,880.00)	\$1,428,840.00	\$1,425,960.00

Project activities that incurred cost variances for the project.

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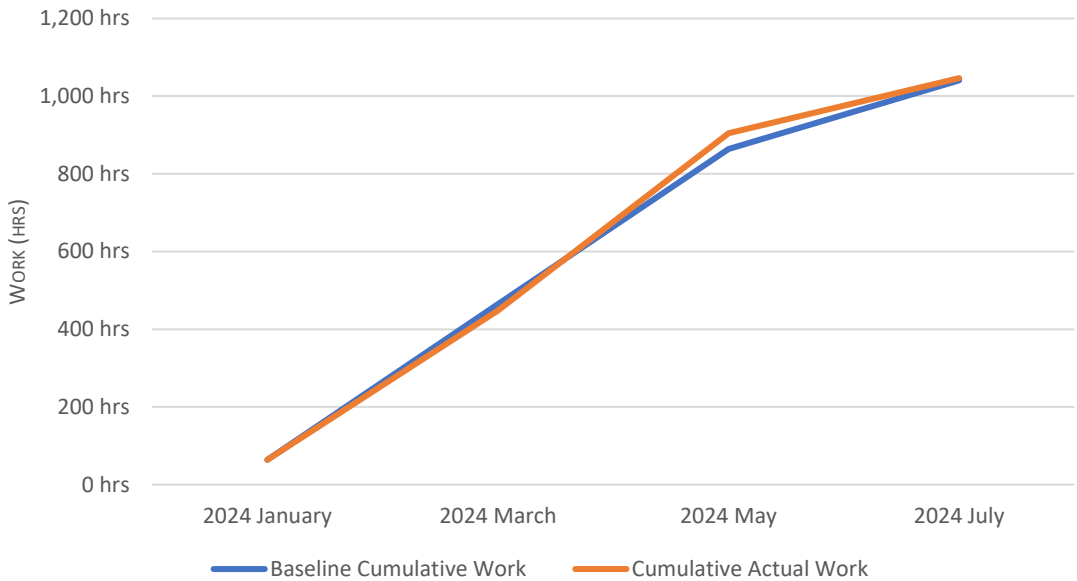
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TASK OVERVIEW

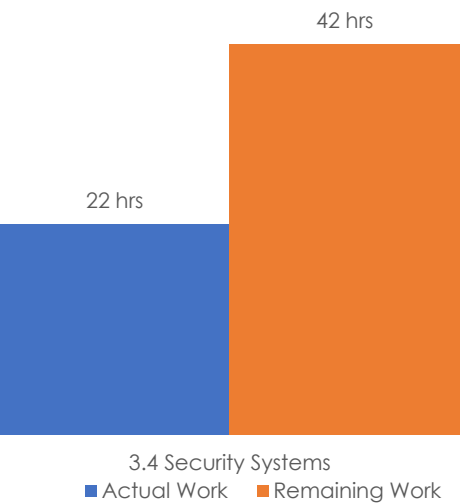
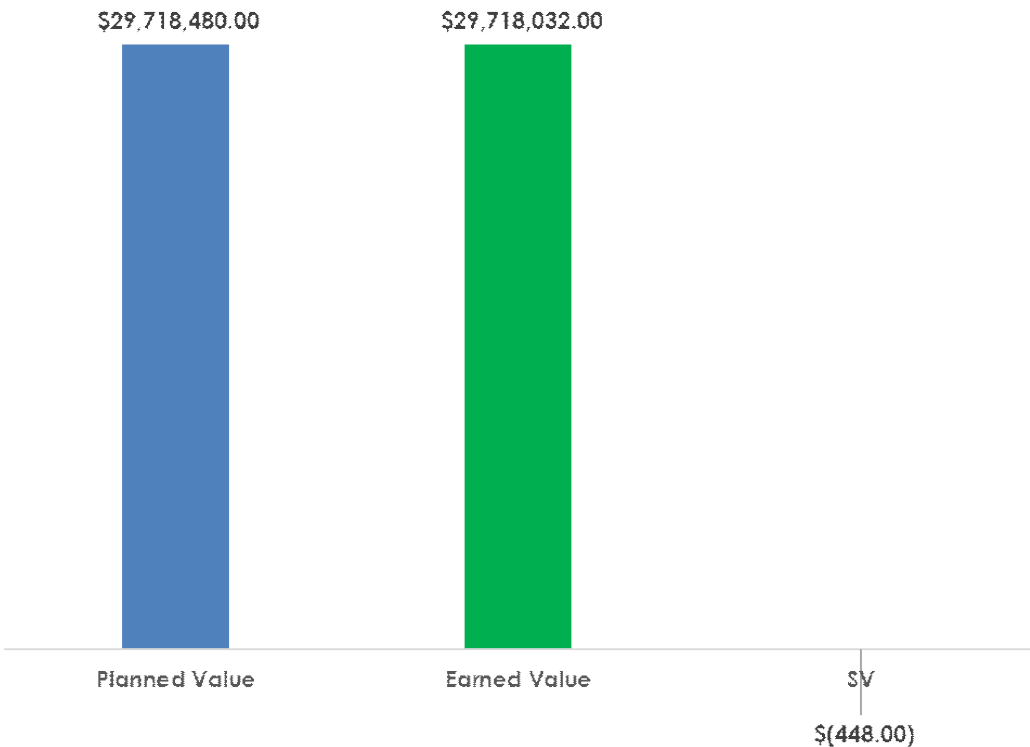
Remaining Work

41.6 hrs

CUMULATIVE WORK BURNDOWN



SCHEDULE PERFORMANCE INDICATORS



Name	Start	Finish	Remaining Work	Work
Jason	Thu 24-07-18	Mon 24-07-29	35.2 hrs	48 hrs
Marisa	Wed 24-07-24	Thu 24-07-25	6.4 hrs	16 hrs

Resources with remaining work

