Structured Settlements Monthly Scorecard

Month	Attendance	Overtime	NPT Hours	Processing Time	Total Transactions	Rate of Production	Processing Quality	Total Utilization	Efficiency
January	22	2	3	72.19	812	46.28	100	57.18	51.94
February	20	0	0	61.89	760	44.21	100	44.21	44.21
March	23	0	0	111.9	969	69.51	99.21	69.51	69.51
April	20	0	20.73	122.22	977	87.3	99.64	102.11	102.48
May	23	0	10	122.67	1039	76.2	100	96.07	95.1
June	22	0	0	87.89	621	57.08	98.06	70.71	66.09
July	21	0	1	0	0	0	0	0.69	0
August	23	0	5.58	42.32	324	26.29	100	37.21	29.51
Total	0	0	0	0	0	0	0	0	0