

Year

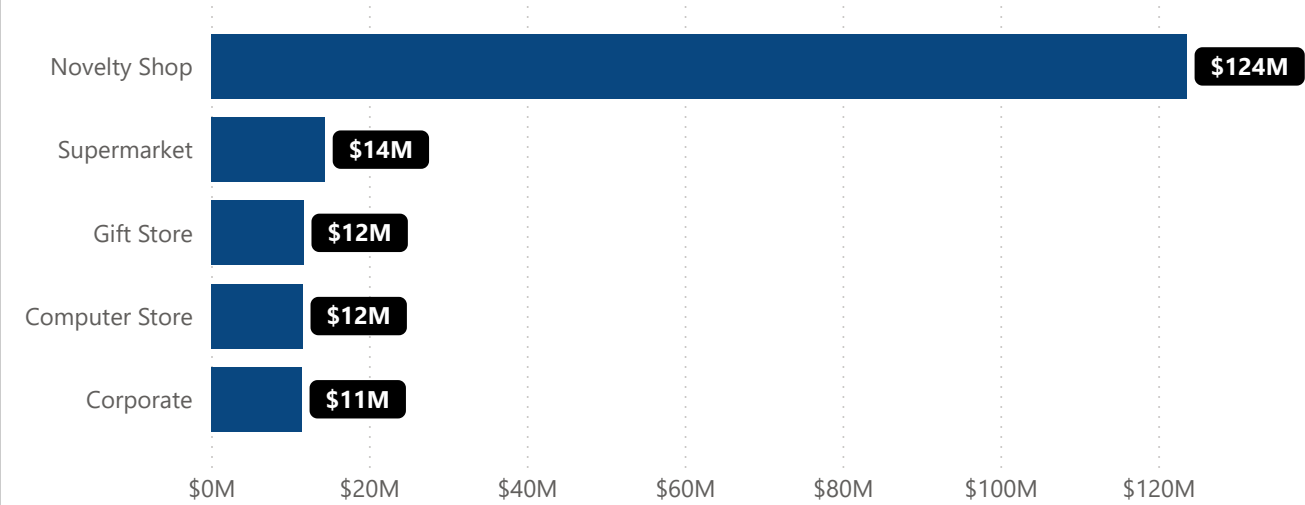
All

Sales Report

9M

Orders

Category



| Month | Sales | Sales YoY% | Sales YTD |
|-----------|---------------|------------|--------------|
| January | \$16,742,308 | 36.43% | \$4,470,581 |
| February | \$14,498,110 | 38.44% | \$8,496,029 |
| March | \$16,966,302 | 37.97% | \$13,165,609 |
| April | \$17,858,142 | 34.58% | \$17,754,029 |
| May | \$18,524,570 | 36.91% | \$22,748,351 |
| June | \$12,885,840 | 0.00% | \$22,748,351 |
| July | \$14,366,716 | 0.00% | \$22,748,351 |
| August | \$11,549,610 | 0.00% | \$22,748,351 |
| September | \$12,354,719 | 0.00% | \$22,748,351 |
| October | \$12,721,380 | 0.00% | \$22,748,351 |
| November | \$11,837,300 | 0.00% | \$22,748,351 |
| December | \$12,495,310 | 0.00% | \$22,748,351 |
| Total | \$172,800,307 | 15.16% | \$22,748,351 |

Sales by Province



Quantity by Month

