

Coffee House Limited (CHL) Dashboard

Year 2022-2025

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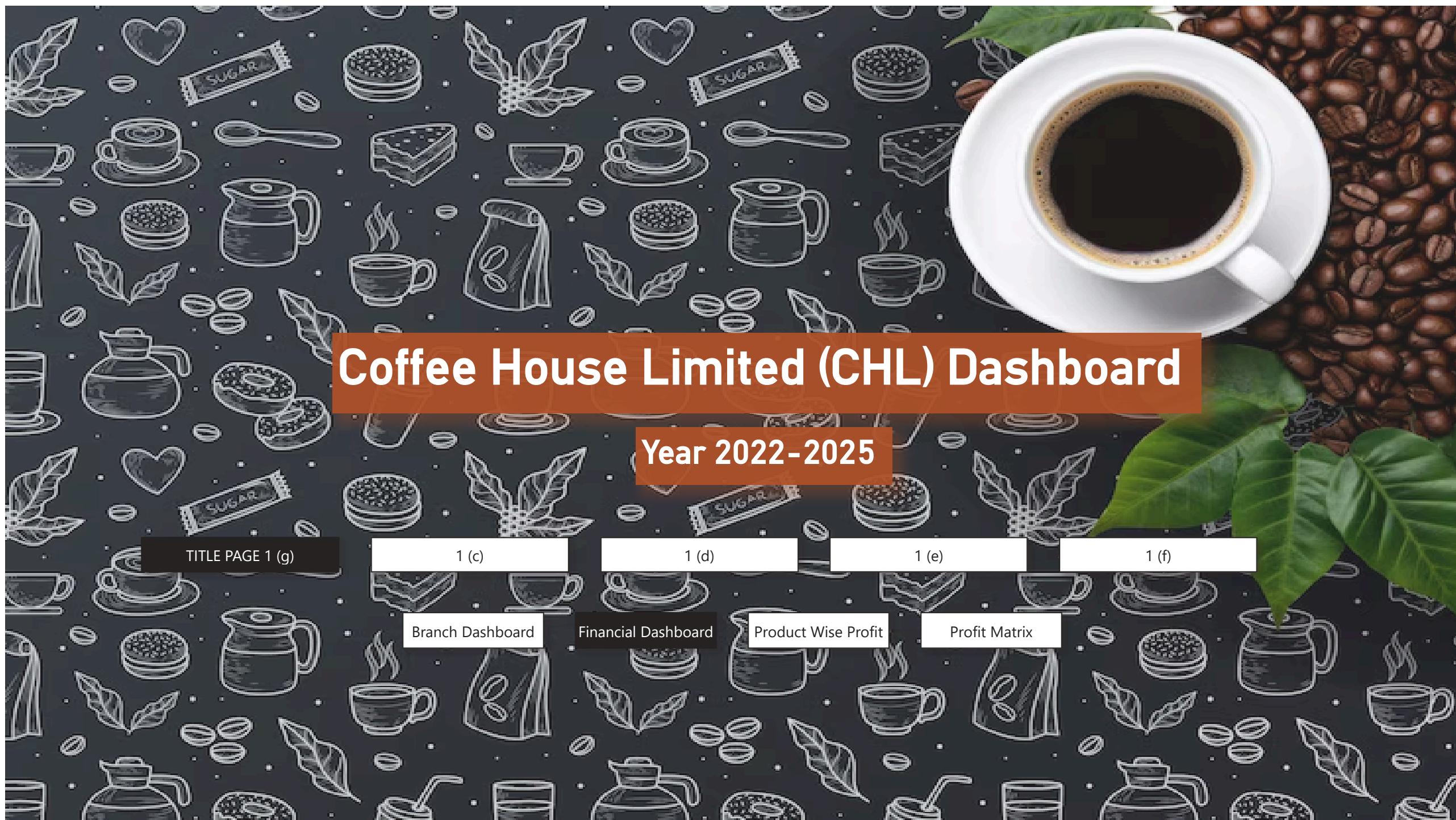
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Branch Dashboard

Financial Dashboard

Product Wise Profit

Profit Matrix



Branch Dashboard

Year 2022-2025

Product Segments

BEVERAGE

MERCHANDISE

SNACK

Branch ID

Year

All

All



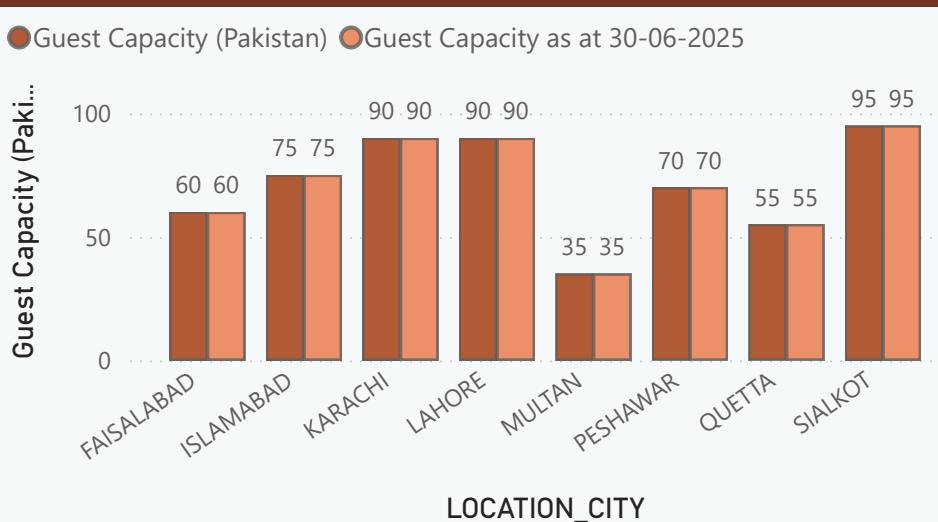
Total Number of Employees as of 30 June 2025 at Each Branch



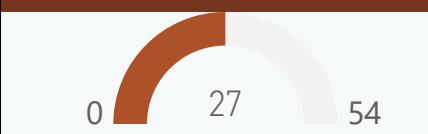
Branch-wise Profit for Each Month (FY 2025)

BRANCH_ID	January	February	March	April	May	June	July	August	September	October	November
001		5790	9210	5640		10470	6750	3870	9210	2970	4560
002	4440	1740	5040	3900	5790	1920	1560	2370	3120	8790	9060
003	2850	3120	2700		7380	390	2220	4290	9780	1800	4500
004	5130	2880	5880	14760	6660	3360	450	4200	8190	10800	1440
005	6960	660		3900	6330	2160	7140	5160	7620	5340	3150
006	6360	7170	4620	4050	3060	9600	10680	3180	480	6840	10230

Total Guest Capacity per City in Pakistan (as of 30 June 2025)



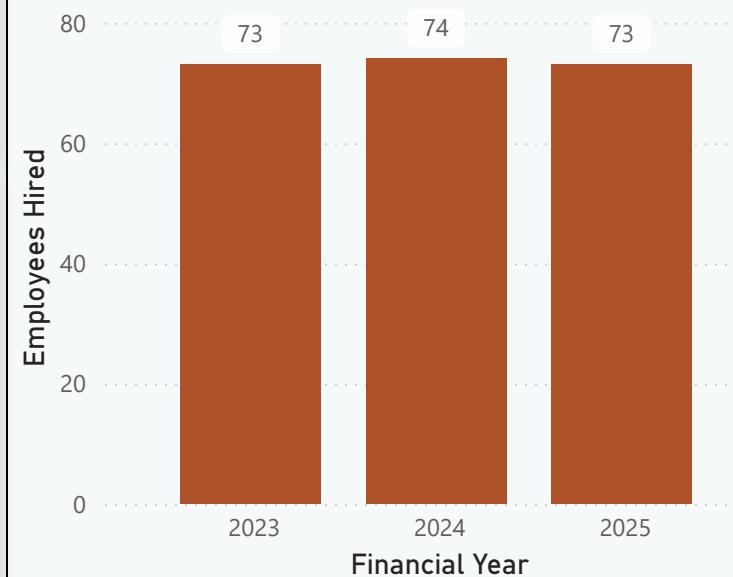
Employees with Expired CNIC/Passport as at 30 June 2025



Branch with Highest Profit per Financial Year

Sales FY	Branch ID	Profit
2023	021	98610
2024	010	84660
2025	012	91200
Total	030	

Number of Employees Hired During Each Financial Year



Financial Dashboard

Year 2022-2025

Product Segments

BEVERAGE

MERCHANDISE

SNACK

Branch ID

Year

All

All



9873K
TotalSales

Sales Performance Over Time



3949K
TotalCost

Cost Performance Over Time

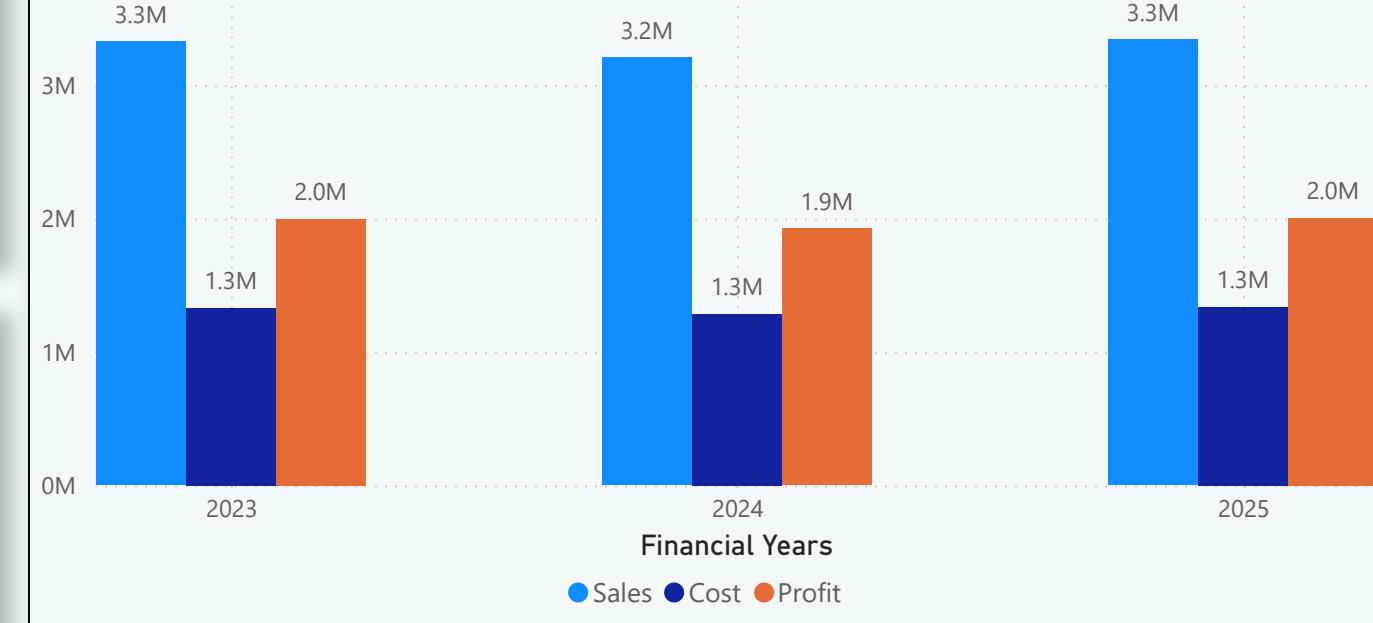


5924K
Total Profit

Profit Performance Over Time



Financial Performance of CHL



	Sales FY	BRAZIL	COLOMBIA	ITALY	KENYA	PAKISTAN	THAILAND	Total
2023		117570	131760	137190	132090	1309260	167670	1995540
2024		104760	126750	133020	111450	1315020	132810	1923810
2025		165180	143010	122580	134250	1315920	123300	2004240
Total		387510	401520	392790	377790	3940200	423780	5923590



Product-Wise Dashboard

Year 2022-2025

Product Segments

BEVERAGE

MERCHANDISE

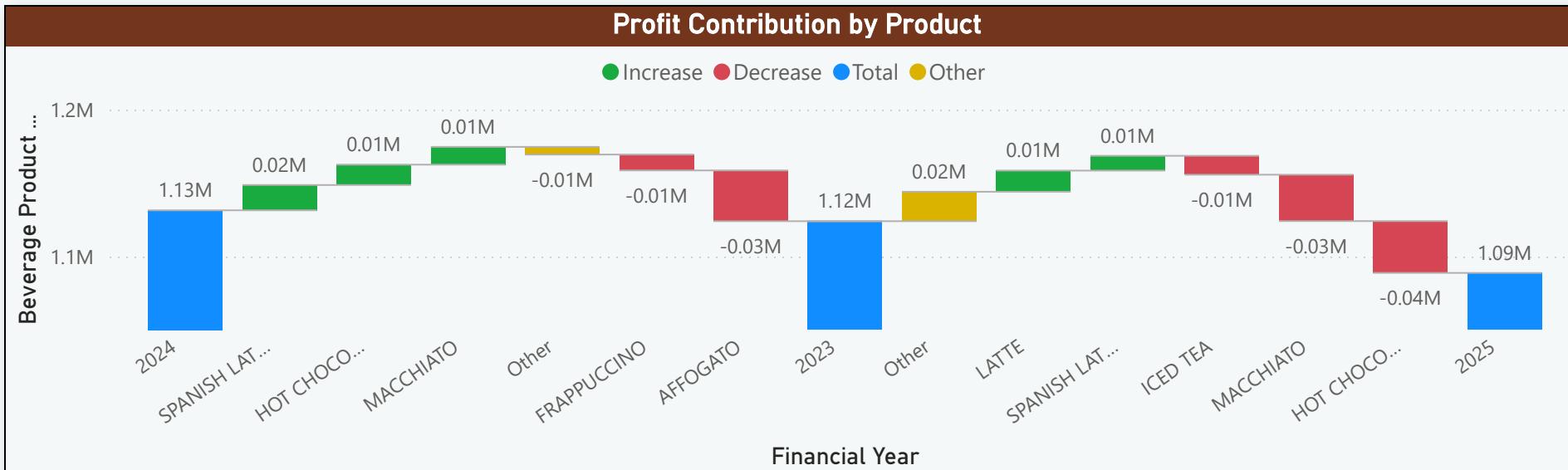
SNACK

Branch ID

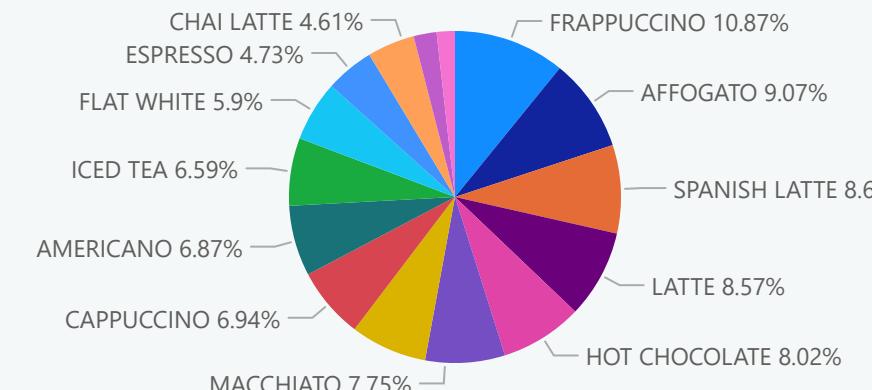
Year

All

All



Profit Share by Product



PRODUCT_NAME

- FRAPPUCCINO
- AFFOGATO
- SPANISH LATTE
- LATTE
- HOT CHOCOLATE
- MACCHIATO
- CORTADO

Profit Matrix Dashboard

Year 2022-2025

Product Segments

BEVERAGE

MERCHANDISE

SNACK

Branch ID

Year

All

All



Thailand Branch Monthly Profit													
Sales FY	1	2	3	4	5	6	7	8	9	10	11	12	Total
2023	12000	17700	13020	15270	8880	18540	13980	15720	11100	21870	16170	3420	167670
2024	15570	9090	7440	7500	6990	26760	4980	9240	4410	12000	17490	11340	132810
2025	7170	8400	9780	12990	12720	11040	6450	12930	11610	8760	4740	16710	123300
Total	34740	35190	30240	35760	28590	56340	25410	37890	27120	42630	38400	31470	423780

