

Chapter 716**(Senate Bill 360)****Budget Bill****(Fiscal Year 2025)**

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2025, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2024, and ending June 30, 2025, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants General Fund Appropriation	188,539,507
A15O00.02 Teacher Retirement Supplemental Grants General Fund Appropriation	27,658,661
A15O00.03 Miscellaneous Grants Special Fund Appropriation	1,600,000

SUMMARY

Total General Fund Appropriation	216,198,168
Total Special Fund Appropriation	1,600,000

Total Appropriation	217,798,168
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GENERAL ASSEMBLY OF MARYLAND

B75A01.01 Senate General Fund Appropriation	23,017,275
B75A01.02 House of Delegates	

General Fund Appropriation	37,041,449
B75A01.03 General Legislative Expenses	
General Fund Appropriation	3,462,109
DEPARTMENT OF LEGISLATIVE SERVICES	
B75A01.04 Office of Operations and Support	
Services	
General Fund Appropriation	32,497,653
B75A01.05 Office of Legislative Audits	
General Fund Appropriation	24,384,125
B75A01.06 Office of Program Evaluation and	
Government Accountability	
General Fund Appropriation	1,495,098
B75A01.07 Office of Policy Analysis	
General Fund Appropriation	36,529,211
SUMMARY	
Total General Fund Appropriation	158,426,920

JUDICIARY

Provided that \$5,600,000 in general funds made for the purpose of operating expenses is reduced. The Chief Justice is authorized to allocate this reduction across programs within the Judiciary.

Further provided that \$7,910,680 in general funds made for the purpose of employee merit increases is reduced. The Chief Justice is authorized to allocate this reduction across the Judiciary.

C00A00.01	The Supreme Court of Maryland General Fund Appropriation	16,834,570
C00A00.02	Appellate Court of Maryland General Fund Appropriation	16,091,679
C00A00.03	Circuit Court Judges General Fund Appropriation	93,070,979

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04	District Court General Fund Appropriation, <u>provided that \$500,000 in general funds made for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners is reduced.</u>
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Further provided that \$8,750,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Supreme Court of Maryland in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended for this restricted

<u>purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</u>	<u>257,660,807</u>
C00A00.06 Administrative Office of the Courts	
General Fund Appropriation	99,587,904
Special Fund Appropriation	35,000,000
Federal Fund Appropriation	2,140,174
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
C00A00.07 Judiciary Units	
General Fund Appropriation	4,411,321
C00A00.08 Thurgood Marshall State Law Library	
General Fund Appropriation	4,490,620
C00A00.09 Judicial Information Systems	
General Fund Appropriation	70,340,667
Special Fund Appropriation	7,226,105
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C00A00.10 Clerks of the Circuit Court	
General Fund Appropriation	133,886,728
Special Fund Appropriation	22,426,787
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
C00A00.12 Major Information Technology	
Development Projects	
Special Fund Appropriation	19,695,333
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SUMMARY	
Total General Fund Appropriation	696,375,275

Total Special Fund Appropriation	84,348,225
Total Federal Fund Appropriation	2,140,174

Total Appropriation	782,863,674
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OFFICE OF THE PUBLIC DEFENDER

Provided that \$2,521,233 in general funds, \$386 in special funds, and \$9,852 in federal funds of the appropriation made for the purpose of salaries and wages in the Office of the Public Defender may not be expended for that purpose but instead may be used only to increase salaries for existing positions. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

C80B00.01 General Administration General Fund Appropriation	14,648,949
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C80B00.02 District Operations General Fund Appropriation	124,651,013
Special Fund Appropriation	633,506
Federal Fund Appropriation	1,706,661

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services General Fund Appropriation	9,678,181
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C80B00.04 Involuntary Institutionalization Services General Fund Appropriation	3,090,571
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SUMMARY

Total General Fund Appropriation	152,068,714
Total Special Fund Appropriation	633,506
Total Federal Fund Appropriation	1,706,661
Total Appropriation	154,408,881

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice	
General Fund Appropriation	9,578,479
Special Fund Appropriation	3,277,267
Federal Fund Appropriation	385,159
	13,240,905

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.02 Civil Rights Division	
General Fund Appropriation	1,163,379
C81C00.04 Securities Division	
Special Fund Appropriation	4,209,523
C81C00.05 Consumer Protection Division	
General Fund Appropriation, provided that this appropriation shall be reduced by \$700,000 contingent upon the enactment of the Budget Reconciliation Financing Act of 2024	700,000
Special Fund Appropriation	12,872,687
	13,572,687

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division	
General Fund Appropriation	943,391

C81C00.09 Medicaid Fraud Control Unit		
General Fund Appropriation	1,852,628	
Federal Fund Appropriation	5,564,133	7,416,761
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C81C00.10 People's Insurance Counsel Division		
Special Fund Appropriation		813,361
C81C00.11 Independent Investigations Division		
General Fund Appropriation		3,088,013
C81C00.12 Juvenile Justice Monitoring Program		
General Fund Appropriation		603,067
C81C00.14 Civil Litigation Division		
General Fund Appropriation	3,771,869	
Special Fund Appropriation	620,283	4,392,152
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
C81C00.15 Criminal Appeals Division		
General Fund Appropriation		3,871,416
C81C00.16 Criminal Investigation Division		
General Fund Appropriation, provided that \$700,000 of this appropriation made for the purposes of general administration may only be used to provide a grant to the United States Attorney Office. Funds not expended for this purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund		5,784,554
C81C00.17 Educational Affairs Division		
General Fund Appropriation		578,899
C81C00.18 Correctional Litigation Division		
General Fund Appropriation		621,495
Funds are appropriated in other agency		

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	32,557,190
Total Special Fund Appropriation	21,793,121
Total Federal Fund Appropriation	5,949,292
Total Appropriation	60,299,603

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration General Fund Appropriation	3,064,724

MARYLAND TAX COURT

C85E00.01 Administration and Appeals General Fund Appropriation	967,989

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings Special Fund Appropriation	15,650,014
C90G00.02 Telecommunications, Gas and Water Division Special Fund Appropriation	583,141
C90G00.03 Engineering Investigations Special Fund Appropriation	2,197,343

Federal Fund Appropriation	955,862	3,153,205
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C90G00.04 Accounting Investigations Special Fund Appropriation	976,017	
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C90G00.05 Common Carrier Investigations Special Fund Appropriation	2,290,906	
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C90G00.06 Washington Metropolitan Area Transit Commission Special Fund Appropriation	531,176	
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C90G00.07 Electricity Division Special Fund Appropriation	624,348	
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C90G00.08 Public Utility Law Judge Special Fund Appropriation	1,053,108	
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C90G00.09 Staff Counsel Special Fund Appropriation	1,682,396	
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C90G00.10 Energy Analysis and Planning Division Special Fund Appropriation	1,378,660	
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SUMMARY		
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Total Special Fund Appropriation	26,967,109	
Total Federal Fund Appropriation	955,862	
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Total Appropriation	27,922,971	
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OFFICE OF PEOPLE'S COUNSEL		
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C91H00.01 General Administration Special Fund Appropriation	7,696,033	
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SUBSEQUENT INJURY FUND		
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C94I00.01 General Administration Special Fund Appropriation	3,148,260	
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UNINSURED EMPLOYERS' FUND

C96J00.01 General Administration

Special Fund Appropriation, provided that since the Uninsured Employers' Fund (UEF) had unresolved repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$150,000 of this agency's administrative appropriation may not be expended unless:

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| <ul style="list-style-type: none"> <u>(1) UEF has taken corrective action with respect to all repeat audit findings on or before November 1, 2024; and</u>
 <u>(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2025</u> | 5,975,586 |
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WORKERS' COMPENSATION COMMISSION

C98F00.01 General Administration

Special Fund Appropriation 21,399,770

C98F00.02 Major Information Technology

Development Projects
Special Fund Appropriation 2,321,413

SUMMARY

Total Special Fund Appropriation 23,721,183

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office General Fund Appropriation	1,592,471
D05E01.02 Contingent Fund To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2025 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.	
General Fund Appropriation	2,500,000
D05E01.05 Wetlands Administration General Fund Appropriation	308,470
D05E01.10 Miscellaneous Grants to Private Nonprofit Groups General Fund Appropriation	19,083,765
To provide annual grants to private groups and sponsors that have statewide implications and merit State support.	
Historic Annapolis Foundation	880,100
Maryland Zoo in Baltimore	5,634,665
Western Maryland Scenic Railroad	250,000
Signal 13 Foundation	250,000
Historic Sotterley	350,000
Chesapeake Bay Trust	11,500,000
D05E01.15 Payments of Judgments Against the State General Fund Appropriation	7,044,094

SUMMARY

Total General Fund Appropriation	30,528,800
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EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control

General Fund Appropriation	18,105,646
Special Fund Appropriation	2,248,652

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction

General Fund Appropriation	1,033,706
Special Fund Appropriation	12,000

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration

General Fund Appropriation	4,611,272
Special Fund Appropriation	546,443
Federal Fund Appropriation	721,593

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D12A02.02 Telecommunications Access of Maryland

Special Fund Appropriation	3,646,303
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D12A02.03 Developmental Disabilities Council

Federal Fund Appropriation	1,382,218
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SUMMARY

Total General Fund Appropriation	4,611,272
Total Special Fund Appropriation	4,192,746
Total Federal Fund Appropriation	2,103,811
Total Appropriation	10,907,829

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration			
Special Fund Appropriation	7,435,098		
Federal Fund Appropriation	2,413,172	9,848,270	
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.			
D13A13.02 The Jane E. Lawton Conservation Loan Program			
Special Fund Appropriation		3,000,000	
D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector			
Special Fund Appropriation		11,538,450	
D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors			
Special Fund Appropriation		13,550,000	
D13A13.08 Renewable and Clean Energy Programs and Initiatives			
Special Fund Appropriation.....	147,948,603		
Federal Fund Appropriation	13,897,215	161,845,818	

SUMMARY

Total Special Fund Appropriation	183,472,151
Total Federal Fund Appropriation	16,310,387

Total Appropriation	199,782,538
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BOARDS, COMMISSIONS, AND OFFICES

D15A05.01 Survey Commissions			
General Fund Appropriation		881,329	
D15A05.03 Governor's Office of Small, Minority & Women Business Affairs			
General Fund Appropriation		2,174,610	
D15A05.05 Governor's Office of Community Initiatives			
General Fund Appropriation	2,009,151		
Special Fund Appropriation	29,100	2,038,251	
D15A05.06 State Ethics Commission			
General Fund Appropriation	1,388,479		
Special Fund Appropriation	407,831	1,796,310	
D15A05.07 Health Care Alternative Dispute Resolution Office			
General Fund Appropriation	592,930		
Special Fund Appropriation	23,977	616,907	
D15A05.20 State Commission on Criminal Sentencing Policy			
General Fund Appropriation		1,002,349	
D15A05.22 Governor's Grants Office			
General Fund Appropriation	291,437		
Special Fund Appropriation	60,000	351,437	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Boards

General Fund Appropriation	987,476
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.24 Maryland State Board of Contract Appeals

General Fund Appropriation	1,647,381
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SUMMARY

Total General Fund Appropriation	10,975,142
Total Special Fund Appropriation	520,908

Total Appropriation	11,496,050
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SECRETARY OF STATE

D16A06.01 Office of the Secretary of State

General Fund Appropriation	3,407,367
Special Fund Appropriation	1,874,452

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of agency administration may not be expended until the Historic St. Mary's City Commission submits a report detailing the progress toward full implementation of all recommendations made in the external audit report submitted to the budget committees in March 2023, including examples of how each recommendation has been implemented, and a timeline for implementing all recommendations. The report shall be submitted by September 1, 2024, and the budget committees shall

have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees	5,775,475
Special Fund Appropriation	894,820
Federal Fund Appropriation	255,161
	6,925,456

GOVERNOR'S OFFICE FOR CHILDREN

D18A01.01 Governor's Office for Children

General Fund Appropriation, provided that \$15,000,000 \$5,000,000 of this appropriation is contingent upon passage of the ENOUGH Act made for the purpose of supporting the Engaging Neighborhoods, Organizations, Unions, Governments, and Households grant program is contingent on enactment of SB 482 or HB 694 establishing the program ...	16,893,413
	<u>6,893,413</u>

D18A01.03 The Children's Cabinet Interagency

Fund	
General Fund Appropriation	24,243,650

SUMMARY

Total General Fund Appropriation	31,137,063
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GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

General Fund Appropriation, provided that \$500,000 of the general fund appropriation made for the purpose of administrative expenses may not be expended until the Governor's Office of Crime Prevention and Policy (GOCPP) submits a report to the
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budget committees by November 1, 2024, regarding Victims of Crime Act (VOCA) awards and funding. The report shall include:

- (1) each grant award made on July 1, 2024, for the fiscal 2025 awards, including the grant number, implementing agency, project title, start date, end date, amount of award, whether the grant is supported with general funds or federal VOCA funds, jurisdiction of implementation, and a brief description/abstract of the grant;
- (2) the total amount of grants awarded from general funds and federal VOCA funds on July 1, 2024;
- (3) the amount of unexpended funds for each open three-year VOCA grant and the reason funds are unexpended, including whether the funds are being held in reserve for future grants;
- (4) for the federal fiscal 2020 and 2021 three-year funding cycles, an identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated; and
- (5) a comparison of aggregate-level performance measures or outcome measures of the VOCA program for fiscal 2018 through 2024 or as many recent years that GOCPP is able to provide.

In addition to the report submission, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services. The

<u>budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted</u>	<u>42,655,456</u> <u>42,484,509</u>
Special Fund Appropriation, <u>provided that \$1,000,000 of this appropriation made for the purpose of the Performance Incentive Grant Fund may not be expended for that purpose but instead may be transferred by budget amendment to the Office of the Correctional Ombudsman to be used only for the Office of the Correctional Ombudsman, contingent on enactment of SB 134 or HB 297, establishing the Office of the Correctional Ombudsman as an independent unit of State government and expanding the allowable uses of the Performance Incentive Grant Fund. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled</u>	21,618,242 40,718,612
Federal Fund Appropriation	<u>104,992,310</u> <u>104,821,363</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation reducing the mandate for Warrants and Absconding grants.

Further provided that the Governor's Office of

Crime Prevention and Policy (GOCPP) may not distribute \$500,000 of this appropriation made for the purpose of Baltimore City Safe Streets grant funding until evidence that a site director has been hired for the Belair–Edison site and a staffing plan for the site is submitted to GOCPP by the Mayor’s Office of Neighborhood Safety and Engagement. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund 62,188,061

D21A01.03 State Aid for Police Protection

General Fund Appropriation, provided that the Governor’s Office of Crime Prevention and Policy (GOCPP) may not distribute a law enforcement agency’s share of \$5,000,000 of this appropriation made for the purpose of the State Aid for Police Protection enhancement funding until the law enforcement agency attests to GOCPP that employees have completed training on juvenile interrogation requirements ~~126,382,798~~
121,382,798

D21A01.04 Violence Intervention and Prevention

Program
General Fund Appropriation 3,000,000

D21A01.05 Baltimore City Crime Prevention

Initiative
General Fund Appropriation 5,538,800

D21A01.06 Maryland Statistical Analysis Center

Federal Fund Appropriation 105,198

SUMMARY

Total General Fund Appropriation	234,594,168
Total Special Fund Appropriation	21,618,242
Total Federal Fund Appropriation	40,823,810

Total Appropriation	297,036,220
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VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit

<p>General Fund Appropriation, <u>provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Governor's Office of Crime Prevention and Policy submits the Criminal Injuries Compensation Board Fiscal 2024 Annual Report to the budget committees. The report shall be submitted by November 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...</u></p>	5,089,748
Special Fund Appropriation	3,067,782
Federal Fund Appropriation	3,300,000

MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01 Maryland Criminal Intelligence

<p>Network</p>	6,897,218
General Fund Appropriation	

D21A05.02 MD Behavioral Health and Public

<p>Safety Center of Excellence</p>	714,997
General Fund Appropriation	

SUMMARY

Total General Fund Appropriation	7,612,215
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MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

D22A01.01 General Administration

<p>General Fund Appropriation</p>	<u>1,616,421</u>
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	<u>1,587,799</u>	
Special Fund Appropriation	13,000	<u>1,629,421</u>
		<u>1,600,799</u>

MARYLAND CANNABIS ADMINISTRATION

D23A01.01 General Administration		
Special Fund Appropriation	17,826,658	
D23A01.02 Regulation, Enforcement, and Compliance		
Special Fund Appropriation	7,481,749	
D23A01.03 Office of Social Equity		
General Fund Appropriation	5,000,000	
Special Fund Appropriation	1,821,952	6,821,952

SUMMARY

Total General Fund Appropriation	5,000,000	
Total Special Fund Appropriation	27,130,359	
Total Appropriation	32,130,359	

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

D25E03.01 Interagency Commission on School Construction		
General Fund Appropriation	7,224,677	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D25E03.02 Capital Appropriation		
General Fund Appropriation, provided that this appropriation shall be reduced by \$10,000,000 contingent upon the enactment of legislation that removes the School Construction Revolving Loan		

<u>Fund's funding mandate</u>	<u>10,000,000</u>
	<u>0</u>
Special Fund Appropriation	27,000,000
	<u><u>27,000,000</u></u>
	<u><u>27,000,000</u></u>

D25E03.03 School Safety Grant Program

General Fund Appropriation, <u>provided that it is the intent of the Maryland General Assembly that local education agencies use a portion of the funding appropriated for the School Safety Grant Program for the purpose of studying and procuring potential artificial intelligence technologies that identify guns in and around school property</u>	10,000,000
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SUMMARY

Total General Fund Appropriation	17,224,677
Total Special Fund Appropriation	27,000,000
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Total Appropriation	44,224,677
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DEPARTMENT OF AGING

D26A07.01 General Administration

General Fund Appropriation	4,035,895
Special Fund Appropriation	687,155
Federal Fund Appropriation	3,733,638

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers

Operating Fund	
General Fund Appropriation	765,241

D26A07.03 Community Services

General Fund Appropriation	36,115,301
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Federal Fund Appropriation	43,019,211	79,134,512
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call–Check Service and Notification Program Special Fund Appropriation	419,967
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SUMMARY

Total General Fund Appropriation	40,916,437
Total Special Fund Appropriation	1,107,122
Total Federal Fund Appropriation	46,752,849

Total Appropriation	88,776,408
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MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration General Fund Appropriation	4,038,524
Federal Fund Appropriation	1,240,189
	5,278,713

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund Special Fund Appropriation	43,021,794
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D28A03.41 General Administration

Funds are appropriated in the agency's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.55 Baltimore Convention Center General Fund Appropriation	9,821,359
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D28A03.58	Ocean City Convention Center General Fund Appropriation	3,703,196
D28A03.66	Baltimore City Public Schools Construction Financing Fund Special Fund Appropriation	20,000,000
D28A03.68 Baltimore City CORE		
	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
D28A03.69	Racing and Community Development Financing Fund Special Fund Appropriation	17,000,000
D28A03.71	Supplemental Public School Construction Financing Fund Special Fund Appropriation	100,000,000
D28A03.73	Hagerstown Multi-Use Facility Fund General Fund Appropriation	3,750,000
D28A03.74	Michael Erin Busch Fund Special Fund Appropriation	1,500,000
D28A03.76	Sports Entertainment Facilities Financing Fund Special Fund Appropriation	12,000,000
D28A03.77	Prince George's County Blue Line Corridor Facility Fund Special Fund Appropriation	8,500,000
D28A03.78	Major Sports and Entertainment Event Program Fund Special Fund Appropriation	2,000,000
SUMMARY		
	Total General Fund Appropriation	17,274,555
	Total Special Fund Appropriation	204,021,794

Total Appropriation	221,296,349
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MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY

D29A01.01 Administration

Special Fund Appropriation	3,207,443
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STATE BOARD OF ELECTIONS

D38I01.01 General Administration

General Fund Appropriation	7,425,432
Special Fund Appropriation	286,373
Federal Fund Appropriation	121,989

D38I01.02 Election Operations

General Fund Appropriation	16,653,700
Special Fund Appropriation	18,827,212
Federal Fund Appropriation	3,156,053

D38I01.03 Major Information Technology

Development Projects	
Special Fund Appropriation	11,351,681

SUMMARY

Total General Fund Appropriation	24,079,132
Total Special Fund Appropriation	30,465,266
Total Federal Fund Appropriation	3,278,042

Total Appropriation	57,822,440
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DEPARTMENT OF PLANNING

D40W01.01 Operations Division

General Fund Appropriation	5,797,165
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D40W01.02 State Clearinghouse

General Fund Appropriation	354,864
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D40W01.03 Planning Data and Research		
General Fund Appropriation	2,899,249	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Coordination		
General Fund Appropriation, <u>provided that \$125,000 of this appropriation made for the purpose of the Maryland 250 Commission may be expended only for the purpose of grants from the Department of Planning to county or municipal organizations throughout the State dedicated to the effort of celebrating the 250th anniversary of the United States. Funds not expended for this restricted purpose may not be transferred by amendment or otherwise to any other purposes and shall revert to the General Fund</u>	2,836,342	
Federal Fund Appropriation	288,854	3,125,196

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and Educational Outreach		
General Fund Appropriation	1,135,267	
Special Fund Appropriation	6,355,858	
Federal Fund Appropriation	311,771	7,802,896

D40W01.08 Museum Services		
General Fund Appropriation	3,632,455	
Special Fund Appropriation	450,901	
Federal Fund Appropriation	248,322	4,331,678

D40W01.09 Research Survey and Registration

General Fund Appropriation	1,076,222
Special Fund Appropriation	160,919
Federal Fund Appropriation	308,145

D40W01.10 Preservation Services

General Fund Appropriation	1,142,059
Special Fund Appropriation	507,538
Federal Fund Appropriation	392,918

D40W01.11 Historic Preservation – Capital

Appropriation	
Special Fund Appropriation	300,000

D40W01.12 Maryland Historic Revitalization Tax

Credit	
General Fund Appropriation	22,000,000

SUMMARY

Total General Fund Appropriation	40,623,623
Total Special Fund Appropriation	7,775,216
Total Federal Fund Appropriation	1,550,010

Total Appropriation	49,948,849
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MILITARY DEPARTMENT**MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE****D50H01.01 Administrative Headquarters**

General Fund Appropriation	8,427,736
Special Fund Appropriation	3,282
Federal Fund Appropriation	951,118

D50H01.02 Air Operations and Maintenance

General Fund Appropriation	653,861
Federal Fund Appropriation	2,606,817

D50H01.03 Army Operations and Maintenance

General Fund Appropriation	4,535,161
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Special Fund Appropriation	1,575	
Federal Fund Appropriation	14,390,465	<hr/> 18,927,201

D50H01.04 Capital Appropriation		
Federal Fund Appropriation	5,658,000	

D50H01.05 State Operations		
General Fund Appropriation	4,704,817	
Federal Fund Appropriation	4,849,740	<hr/> 9,554,557

SUMMARY

Total General Fund Appropriation	18,321,575	
Total Special Fund Appropriation	4,857	
Total Federal Fund Appropriation	28,456,140	<hr/>

Total Appropriation	46,782,572	
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MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

D52A01.01 Maryland Department of Emergency Management		
General Fund Appropriation	9,442,740	
Special Fund Appropriation	19,559,668	
Federal Fund Appropriation	698,632,727	<hr/> 727,635,135

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D52A01.02 Maryland 911 Board		
Special Fund Appropriation	183,963,124	

D52A01.04 State Disaster Recovery Division		
General Fund Appropriation	2,000,000	

SUMMARY

Total General Fund Appropriation	11,442,740	
	<hr/> <hr/>	

Total Special Fund Appropriation	203,522,792
Total Federal Fund Appropriation	698,632,727

Total Appropriation	913,598,259
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MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS**D53T00.01 General Administration**

Special Fund Appropriation	19,683,596
Federal Fund Appropriation	2,286,027

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS**D55P00.01 Service Program**

General Fund Appropriation	2,468,834
Special Fund Appropriation	20,594

D55P00.02 Cemetery Program

General Fund Appropriation	4,596,233
Special Fund Appropriation	657,890
Federal Fund Appropriation	1,919,498

D55P00.03 Memorials and Monuments Program

General Fund Appropriation	453,938
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D55P00.05 Veterans Home Program

General Fund Appropriation	33,143,731
Special Fund Appropriation	225,803
Federal Fund Appropriation	16,343,156

D55P00.06 Capital Appropriation – Veterans

Homes	
Federal Fund Appropriation	47,881,000

D55P00.08 Executive Direction
 General Fund Appropriation 2,914,312

D55P00.11 Outreach and Advocacy
 General Fund Appropriation 669,598

SUMMARY

Total General Fund Appropriation	44,246,646
Total Special Fund Appropriation	904,287
Total Federal Fund Appropriation	66,143,654
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Total Appropriation	111,294,587
<hr/>	

STATE ARCHIVES

D60A10.01 Archives
 General Fund Appropriation 8,084,714
 Special Fund Appropriation 2,222,860
 Federal Fund Appropriation 40,000

 10,347,574

D60A10.02 Artistic Property
 General Fund Appropriation 255,147
 Special Fund Appropriation 41,473

 296,620

SUMMARY

Total General Fund Appropriation	8,339,861
Total Special Fund Appropriation	2,264,333
Total Federal Fund Appropriation	40,000
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Total Appropriation 10,644,194

MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

D76A01.01 Maryland Office of the Inspector
 General for Health
 General Fund Appropriation 3,765,390
 Federal Fund Appropriation 2,327,887

 6,093,277

PRESCRIPTION DRUG AFFORDABILITY BOARD

D77A01.01 Prescription Drug Affordability Board Special Fund Appropriation	1,247,411
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MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange General Fund Appropriation	5,644,732
Special Fund Appropriation	17,314,774
Federal Fund Appropriation	23,010,543

D78Y01.02 Information Technology Operations Special Fund Appropriation	14,585,226
Federal Fund Appropriation	33,219,774
	47,805,000

D78Y01.03 Reinsurance Program Special Fund Appropriation	91,390,000
Federal Fund Appropriation	473,028,000
	564,418,000

SUMMARY

Total General Fund Appropriation	5,644,732
Total Special Fund Appropriation	123,290,000
Total Federal Fund Appropriation	529,258,317

Total Appropriation	658,193,049
	<hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations Special Fund Appropriation	45,132,791
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D80Z01.02 Major Information Technology Development Projects Special Fund Appropriation	4,000,000
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SUMMARY

Total Special Fund Appropriation	49,132,791
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CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration

General Fund Appropriation	220,107
Special Fund Appropriation	570,098

790,205

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

D91A01.01 General Administration

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of Grants to Non-Governmental Entities may not be expended until the West North Avenue Development Authority submits a report to the budget committees with the completed comprehensive neighborhood revitalization plan and grants manual. The comprehensive plan and grants manual shall be submitted by October 1, 2024, and the budget committees shall have 45 days from the date of the receipt to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the comprehensive plan and grants manual are not submitted to the budget committees

Special Fund Appropriation	16,577,592
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16,577,592

500,000

17,077,592

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration

Special Fund Appropriation	51,943
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51,943

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

General Fund Appropriation	5,146,267	
Special Fund Appropriation	1,128,278	6,274,545
		6,274,545

E00A01.02 Financial and Support Services

General Fund Appropriation	3,506,325	
Special Fund Appropriation	636,001	4,142,326
		4,142,326

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	8,652,592	
Total Special Fund Appropriation	1,764,279	
		1,764,279

Total Appropriation	10,416,871	
		10,416,871

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting

General Fund Appropriation	7,901,191	
		7,901,191

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues

General Fund Appropriation	1,588,063	
		1,588,063

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

General Fund Appropriation	26,574,152	
Special Fund Appropriation	5,252,368	31,826,520
		31,826,520

E00A04.03 Taxpayer Services		
General Fund Appropriation	13,844,840	
Special Fund Appropriation	1,782,477	15,627,317

SUMMARY

Total General Fund Appropriation	40,418,992
Total Special Fund Appropriation	7,034,845
 Total Appropriation	47,453,837

COMPLIANCE DIVISION

E00A05.01 Compliance Administration		
General Fund Appropriation	<u>25,671,571</u>	
Special Fund Appropriation	<u>6,992,065</u>	<u>32,663,636</u>

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration		
General Fund Appropriation	309,156	
Special Fund Appropriation	6,772,070	7,081,226

E00A06.02 Legal, Special Litigation, and Appeals		
General Fund Appropriation	5,648,780	
Special Fund Appropriation	366,018	6,014,798

E00A06.03 Unclaimed and Abandoned Property		
General Fund Appropriation	1,445,990	
Special Fund Appropriation	6,789,119	8,235,109

SUMMARY

Total General Fund Appropriation	7,403,926
Total Special Fund Appropriation	13,927,207

Total Appropriation	21,331,133
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OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND GOVERNMENT AFFAIRS

E00A08.01 Office of Policy, Public Works and Investment, The Office of Public Engagement and Communications, General Accounting General Fund Appropriation	4,287,349
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CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management General Fund Appropriation	4,484,340
Special Fund Appropriation	202,930

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

General Fund Appropriation	32,130,750
Special Fund Appropriation	6,703,816

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

E00A10.03 Major IT Development Projects	
Special Fund Appropriation	10,590,437

SUMMARY

Total General Fund Appropriation	32,130,750
Total Special Fund Appropriation	17,294,253
Total Appropriation	49,425,003

ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

E17A01.01 Administration and Enforcement	
General Fund Appropriation	9,231,184

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management	
General Fund Appropriation	10,961,398
Special Fund Appropriation	1,917,846

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B01.02 Major Information Technology	
Development Projects	
Special Fund Appropriation	1,428,028

SUMMARY

Total General Fund Appropriation	10,961,398
Total Special Fund Appropriation	3,845,874
Total Appropriation	14,807,272

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	300,000	
Special Fund Appropriation	1,914,400	
		2,214,400

MARYLAND 529

E20B04.01 Maryland 529

General Fund Appropriation	729,285	
Special Fund Appropriation	5,536,179	
		6,265,464

E20B04.02 Save4College State Contribution

General Fund Appropriation	10,979,500	
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E20B04.03 Maryland Achieving a Better Life

Experience Program		
General Fund Appropriation	277,663	
Special Fund Appropriation	195,711	
		473,374

SUMMARY

Total General Fund Appropriation	11,986,448	
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Total Special Fund Appropriation	5,731,890
Total Appropriation	17,718,338

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of administration in the Office of the Director may not be expended until the State Department of Assessments and Taxation submits two reports to the budget committees on the status of vacancies within the Real Property Valuation Program. Each report shall include the following information on the two quarters immediately preceding the due date:

- (1) the number of employees in the program that have left State service (by employee class title and jurisdiction);
- (2) the number of new hires (by employee class title and jurisdiction);
- (3) the number of positions posted;
- (4) the number of qualifying applicants received in response to each posting;
- (5) the length of time from the posting of each position to the acceptance of an offer of employment;
- (6) the amount of time it takes for the average hire to finish the training and probationary period;
- (7) the average and median salaries for listed positions; and

- (8) average and median salaries for comparable positions in surrounding states.

The first report shall be submitted by July 15, 2024, and the second report shall be submitted by December 15, 2024. The funds may be released in \$25,000 increments following the submission of each report. The budget committees shall have 45 days from the date of the receipt of each report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Further provided that \$50,000 of this appropriation made for the purpose of administration in the Office of the Director may not be expended until the State Department of Assessments and Taxation (SDAT) submits two reports on the status of the Cloud Revenue Integrated System development project and cybersecurity needs at SDAT. Each report shall include:

- (1) a description of project milestones achieved, remaining milestones, and the overall project schedule;
- (2) the number of vacancies among staff for the project and how long those positions have been vacant;
- (3) a description of actions taken by SDAT to fill vacancies specified above;
- (4) a discussion of how any vacancies among staff for the project have affected project progression; and

- (5) an update on the status of cybersecurity operations, information technology staffing, and efforts to consult and collaborate with the Department of Information Technology to meet cybersecurity needs at SDAT.

The first report shall be submitted by July 15, 2024, and the second report shall be submitted by December 15, 2024. The funds may be released in \$25,000 increments following the submission of each report. The budget committees shall have 45 days from the date of the receipt of each report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Further provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the State Department of Assessments and Taxation (SDAT) submits a report to the budget committees on the property assessment notice mailing error that occurred in December 2023 and on management of contracts moving forward. The report shall include:

- (1) how the mailing error occurred;
- (2) the status of corrective actions taken to send out delayed notices and recover any potential losses in county and State revenue; and
- (3) how SDAT will manage contractor relations and oversight to safeguard against errors in the future.

~~The report shall be submitted by July 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.~~

Further provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the State Department of Assessments and Taxation (SDAT) submits a report to the budget committees on the property assessment notice mailing error that occurred in December 2023, on the handling of any legal consequences of the error, and on management of contracts moving forward. The report shall include:

- (1) a description of how the mailing error occurred, including the timeline for mailing notices and procedures that were delayed;
- (2) the total number of mailings missed;
- (3) updated estimates for total revenue by local jurisdiction that would not be collected due to the mailing error;
- (4) information regarding the vendor responsible for processing the mailings, including a description of the vendor's process for mailing out the notices;
- (5) the cost of the contract each year since the initial agreement with this vendor and total funding paid to the vendor;

- (6) the length of the contract term with the vendor and the date that the contract terminates;
- (7) SDAT's plan for resolving the mailing error, including a timeline for resolution and the resources and staff needed for this purpose;
- (8) a description of how the assessor shortage contributed to the mailing error;
- (9) SDAT's plan for managing contractor relations and oversight to safeguard against errors in the future;
- (10) a description of legal ramifications from the mailing error, including potential lawsuits and taxpayer refusal to pay the property tax due to late notice of assessed property value; and
- (11) SDAT's plan for responding to resulting legal ramifications.

The report shall be submitted by July 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation	6,441,892
	270,129
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E50C00.02 Real Property Valuation

General Fund Appropriation	20,930,511
Special Fund Appropriation	20,930,511
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	41,861,022
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E50C00.04	Office of Information Technology		
General Fund Appropriation	1,217,362		
Special Fund Appropriation	1,217,362		2,434,724
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E50C00.05	Business Property Valuation		
General Fund Appropriation	1,677,620		
Special Fund Appropriation	1,677,620		3,355,240
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E50C00.06	Tax Credit Payments		
General Fund Appropriation		79,400,000	
E50C00.08	Property Tax Credit Programs		
General Fund Appropriation	3,182,709		
Special Fund Appropriation	2,785,161		5,967,870
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E50C00.09	Major Information Technology		
Development Projects			
Special Fund Appropriation		7,444,429	
E50C00.10	Charter Unit		
General Fund Appropriation	306,202		
Special Fund Appropriation	8,295,659		8,601,861
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SUMMARY

Total General Fund Appropriation	113,156,296
Total Special Fund Appropriation	42,620,871
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Total Appropriation	155,777,167
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MARYLAND LOTTERY AND GAMING CONTROL AGENCY

E75D00.01	Administration and Operations		
General Fund Appropriation	14,000		
Special Fund Appropriation	98,158,399		98,172,399
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E75D00.02	Video Lottery Terminal and Gaming Operations		
General Fund Appropriation	7,833,587		

WES MOORE, Governor

Ch. 716

Special Fund Appropriation	13,271,691	21,105,278
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E75D00.03 Sports Wagering and Fantasy Gaming
General Fund Appropriation

4,113,084

SUMMARY

Total General Fund Appropriation	11,960,671
Total Special Fund Appropriation	111,430,090

Total Appropriation	123,390,761
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PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals
Boards
General Fund Appropriation

1,267,130

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation, provided that \$200,000 of this appropriation is contingent upon the Department of Budget and Management submitting one report on the expenditure of federal funds available through the American Rescue Plan Act award for the State Fiscal Relief Fund (SFRF) program. The report shall include a table listing the amount available to the State through each SFRF grant, the amount expended for each fiscal year, the remaining balance, and the date by which the funds must be encumbered and expended under federal law. The report shall identify a plan for encumbering and expending funds prior to expiration for any grant with unencumbered and/or unexpended funds. The report shall identify the reasons why any funds are expected to expire prior to use. The report is due September 15, 2024. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, since eight State agencies have repeat audit findings in calendar 2023 compliance reports issued by the Office of Legislative Audits (OLA) for certain repeat findings, \$250,000 of the appropriation made for the purpose of Executive Direction may not be expended until:

- (1) representatives from agencies with certain repeat audit findings in

calendar 2023 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues, and the agency has taken corrective action with respect to the findings, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;

- (2) the SCISO submits a report to OLA by February 1, 2025, addressing corrective actions taken, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and
- (3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee (JAEC) by OLA, no later than May 1, 2025, listing each repeat audit finding in accordance with item (1) that demonstrates the agencies' commitment to correct each repeat audit finding.

The budget committees and JAEC shall have 45 days to review and comment from the date of the receipt of the report. General funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted

Special Fund Appropriation

4,628,763
418,622
5,047,385

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation 1,753,599

F10A01.03 Central Collection Unit
Special Fund Appropriation 22,498,329

SUMMARY

Total General Fund Appropriation	6,382,362
Total Special Fund Appropriation	22,916,951

Total Appropriation	29,299,313
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Budget and Management (DBM) submits a report to the budget committees that includes:

- (1) comparative analyses that State employee health plans have prepared under the Mental Health Parity and Addiction Equity Act, 42 U.S.C. § 300gg–26(a)(8), for plans offered for plan years 2022 and 2023, or the most recent two years available;
- (2) DBM's assessment of each health plan's compliance with the Parity Act; and
- (3) the number and nature of complaints that have been filed with DBM from calendar years 2018 through 2023 categorizing

complaints as filed by plan members, participants, or providers regarding coverage denials or limitations for mental health and/or substance use disorder benefits through state employee health plans.

The report shall be submitted by November 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose

4,148,049
4,111,398

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation 3,824,009

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation 2,350,428

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.07 Division of Recruitment and Examination
General Fund Appropriation

1,677,587

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.08 Statewide Expenses

General Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, and Annual Salary Review (ASR) may be transferred to programs of other State agencies

~~387,565,729~~
341,012,738

Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, electric vehicles, and Annual Salary Review (ASR) may be transferred to programs of other State agencies

~~67,811,910~~
55,859,894

Federal Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, and Annual Salary Review (ASR) may be transferred to programs of other State agencies

~~52,129,112~~
46,425,908 ~~507,506,751~~
443,298,540

SUMMARY

Total General Fund Appropriation	352,976,160
Total Special Fund Appropriation	55,859,894
Total Federal Fund Appropriation	46,425,908
Total Appropriation	455,261,962

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation

General Fund Appropriation, provided that this appropriation shall be reduced by \$40,000 contingent upon the enactment of legislation eliminating the mandate to print budget volumes	6,209,929

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and

Formulation

General Fund Appropriation	2,089,481

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology

Development Project Fund

General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective State agencies.

Further provided that \$1,900,000 of this

appropriation made for the purpose of funding the Department of General Services eMaryland Marketplace eProcurement Solution Major Information Technology Development Project may not be expended until the fiscal 2025 information technology project request for the project has been provided by the Department of Information Technology to the Department of Legislative Services.
The report shall be submitted 45 days before the expenditure of funds, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$1,500,000 of this appropriation made for the purpose of funding the Maryland Department of Health Public Health Services Data Modernization Program Major Information Technology Development Project may not be expended until the fiscal 2025 information technology project request for the project has been provided by the Department of Information Technology to the Department of Legislative Services.
The report shall be submitted 45 days before the expenditure of funds, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of

78,461,549

the respective State agencies	12,178,043	90,639,592
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OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of the State Chief of Information Technology program may not be expended until the Department of Information Technology submits a report to the budget committees by September 1, 2024, outlining a plan and timeline for completing:

- (1) a statewide asset inventory;
- (2) executive metrics, cybersecurity program outcome-driven metrics, incident response performance metrics, and metric trend measurement;
- (3) an inventory and risk assessment of the State's legacy systems; and
- (4) data inventory, least privilege access, and user access activities.

The report shall also include existing data security standards that have already been identified by the State Chief Information Security Officer, Chief Technology Officer, and Chief Digital Experience Officer that would best be assimilated by State agencies and any recommendations on and assessing fiscal impacts of data security practices. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the

<u>budget committees</u>	<u>21,237,431</u> <u>20,860,224</u>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of the Security program may not be expended until the Department of Information Technology submits a report to the budget committees on the estimated cost of implementing remediation efforts determined to be needed in the cybersecurity assessments. The report shall include information on how the remediation efforts will be categorized to prioritize based on urgency and risk levels, and the estimated cost for each of the identified categories. The report shall be submitted by October 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

68,297,241

F50B04.03 Application Systems Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Infrastructure

<u>General Fund Appropriation</u>	<u>2,900,000</u>
<u>Special Fund Appropriation</u>	<u>2,924,966</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Chief of Staff
General Fund Appropriation 1,619,361

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Radio

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	93,676,826
Total Special Fund Appropriation	2,924,966
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Total Appropriation	96,601,792
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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation, provided that
\$8,973,908 in special funds made for the
purpose of operating expenses is reduced.

Further provided that funds are appropriated
in other agency budgets to pay for services
provided by this program. Authorization is
hereby granted to use these receipts as
special funds for operating expenses in this
program

34,689,390

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement

Plan Board and Staff

Special Fund Appropriation

2,504,371

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation, provided that since the Department of General Services Office of State Procurement (OSP) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) OSP has taken corrective action with respect to all repeat audit findings on or before November 1, 2024; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2025 3,509,089

H00A01.02 Administration

General Fund Appropriation 3,811,583

SUMMARY

Total General Fund Appropriation 7,320,672

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation	19,671,693
Special Fund Appropriation	82,517
Federal Fund Appropriation	372,965

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

H00C01.01 Office of Facilities Management

General Fund Appropriation	41,908,230
Special Fund Appropriation	265,973
Federal Fund Appropriation	1,249,178
	43,423,381

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation	1,653,851
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SUMMARY

Total General Fund Appropriation	43,562,081
Total Special Fund Appropriation	265,973
Total Federal Fund Appropriation	1,249,178
	45,077,232

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation	12,530,184
Special Fund Appropriation	1,414,925

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation	2,199,691
Special Fund Appropriation	1,125,917
	3,325,608

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

H00G01.01 Office of Design, Construction and Energy

General Fund Appropriation	22,828,731
Special Fund Appropriation	5,357,221
	28,185,952

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise Administration

General Fund Appropriation	6,602,131
Special Fund Appropriation	1,640,978
	8,243,109

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

I00A01.01 Service and Civic Innovation

General Fund Appropriation	18,450,360	
	18,401,829	
	16,201,829	
	18,401,829	
Federal Fund Appropriation	6,868,593	25,318,953
		25,270,422
		23,070,422
		25,270,422

I00A01.02 Maryland Corps Program

General Fund Appropriation	11,461,596	
	11,399,409	
	8,099,409	
	8,649,409	
Special Fund Appropriation	19,220,748	30,682,344
		30,620,157
		27,320,157
		27,870,157

SUMMARY

Total General Fund Appropriation	27,051,238
Total Special Fund Appropriation	19,220,748
Total Federal Fund Appropriation	6,868,593
Total Appropriation	53,140,579

DEPARTMENT OF TRANSPORTATION

*It is the intent of the General Assembly
that new or increased transportation
revenue resulting from enactment of
the Budget Reconciliation and
Financing Act of 2024 be used only for
the following purposes:*

- (1) highway user aid to local
governments in accordance
with Title 8, Subtitle 4 of the
Transportation Article;*
- (2) locally operated transit system
grants awarded in accordance
with Section 4-322 of the
Transportation Article;*
- (3) Maryland Transit
Administration operating;*
- (4) Maryland Transit
Administration state of good
repair and capital projects;*
- (5) State Highway Administration
system preservation projects for
highways, roads, and bridges;*
- (6) State Highway Administration
highway, road, and bridge
projects that were removed from
or deleted in the Development
and Evaluation Program and
Construction Program in the
Consolidated Transportation
Program;*
- (7) continued planning and
developing for Maryland's
future transportation needs,
including the Red Line and
other significant capital
projects; and*

- (8) costs related to shifting roadwork on I-695 or any other State road project to nighttime to minimize traffic impacts following the collapse of the Key Bridge.

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the

project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction Special Fund Appropriation	36,422,280
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J00A01.02 Operating Grants-In-Aid Special Fund Appropriation, provided that no more than \$5,509,125 of this appropriation may be expended for operating grants-in-aid, except for:	
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- (1) any additional special funds necessary to match unanticipated federal fund attainments; or
- (2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$5,509,125 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item

<u>(1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees</u>	5,509,125	
Federal Fund Appropriation	13,310,144	<hr/>

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary's Office for any capital project or grant with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2024 to 2029 Consolidated Transportation Program, except as outlined below:

<u>(1) the Secretary shall notify the budget committees of any proposed capital project or grant with a total cost in excess of \$500,000, including the need and justification for the project and its total cost; and</u>		
<u>(2) the budget committees shall have 45 days to review and comment on the proposed capital project or grant</u>	33,325,755	
Federal Fund Appropriation	1,130,546	<hr/> 34,456,301

J00A01.04 Washington Metropolitan Area Transit – Operating		
Special Fund Appropriation		489,488,198

J00A01.05 Washington Metropolitan Area Transit – Capital		
Special Fund Appropriation, provided that \$167,000,000 of this appropriation is contingent upon the enactment of legislation providing an equal amount of funding to the Maryland Department of Transportation for this purpose		353,233,803

J00A01.07 Office of Transportation Technology Services		
Special Fund Appropriation		54,595,941

J00A01.08 Major Information Technology Development Projects Special Fund Appropriation	2,207,747
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SUMMARY

Total Special Fund Appropriation	974,782,849
Total Federal Fund Appropriation	14,440,690
Total Appropriation	989,223,539

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$2,850,050,000 as of June 30, 2025. The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of debt for the Purple Line Light Rail Project, may not exceed \$887,865,000 as of June 30, 2025. The total aggregate outstanding and unpaid principal balance on debt for the Purple Line may not exceed \$2,219,374,000 as of June 30, 2025. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of Consolidated Transportation Bond debt or nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating

the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of Consolidated Transportation Bond debt or nontraditional debt that would be outstanding on June 30, 2025, and the total amount by which the fiscal 2025 debt service payment for all Consolidated Transportation Bond debt or nontraditional debt would increase following the additional issuance; and

- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

MDOT shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2024 through 2034.

Nontraditional debt is defined as any debt

instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

J00A04.01 Debt Service Requirements		
Special Fund Appropriation	432,150,500	

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment			
Special Fund Appropriation	263,875,000		
Federal Fund Appropriation	843,453,000	1,107,328,000	

J00B01.02 State System Maintenance			
Special Fund Appropriation	305,047,544		
Federal Fund Appropriation	28,368,467	333,416,011	

J00B01.03 County and Municipality Capital Funds			
Special Fund Appropriation	6,000,000		
Federal Fund Appropriation	72,300,000	78,300,000	

J00B01.04 Highway Safety Operating Program			
Special Fund Appropriation	12,404,744		
Federal Fund Appropriation	5,211,492	17,616,236	

J00B01.05 County and Municipality Funds			
Special Fund Appropriation	395,999,640		

J00B01.08 Major Information Technology Development Projects			
Special Fund Appropriation	1,765,000		
Federal Fund Appropriation	4,437,000	6,202,000	

SUMMARY

Total Special Fund Appropriation	985,091,928
Total Federal Fund Appropriation	953,769,959
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Total Appropriation	1,938,861,887
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MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations	
Special Fund Appropriation	52,848,255
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J00D00.02 Port Facilities and Capital Equipment	
Special Fund Appropriation	276,981,299
Federal Fund Appropriation	76,940,941
	353,922,240
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SUMMARY

Total Special Fund Appropriation	329,829,554
Total Federal Fund Appropriation	76,940,941
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Total Appropriation	406,770,495
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MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations	
Special Fund Appropriation, provided that \$1,050,000 of this appropriation is reduced contingent on the enactment of legislation eliminating the requirement for registration stickers on license plates.	

Further provided that \$50,000 of this appropriation made for the purpose of agency administration in program J00E00.01 Motor Vehicle Operations may not be expended until the Motor Vehicle Administration (MVA) submits a report to the budget committees examining the feasibility of a fund that would cover costs

associated with the ignition program for certain individuals. The report shall include:

- (1) a feasibility assessment of creating a fund, supported by fees collected from participating ignition interlock companies, that would cover the cost of ignition interlock installation and service for motorists required to participate who are under 200% of the federal poverty level (FPL); and the feasibility of creating a tiered system in which the motorist's income relative to the FPL determines the share of device installation and service costs for which they are responsible;
- (2) the share of motorists that qualified for device installation services by a private company at 50% of the retail rate in fiscal 2024 in accordance with current MVA policy; and
- (3) the share of motorists that qualified for a waiver of MVA program fees in fiscal 2024 in accordance with current MVA policy.

The report shall be submitted by December 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ...

Federal Fund Appropriation

	210,431,353
	94,042
	<hr/>
	210,525,395

J00E00.03 Facilities and Capital Equipment
Special Fund Appropriation

20,559,016

J00E00.04 Maryland Highway Safety Office		
Special Fund Appropriation	2,835,662	
Federal Fund Appropriation	13,191,158	16,026,820

J00E00.08 Major Information Technology		
Development Projects		
Special Fund Appropriation	1,250,000	

SUMMARY

Total Special Fund Appropriation	235,076,031
Total Federal Fund Appropriation	13,285,200
Total Appropriation	248,361,231

MARYLAND TRANSIT ADMINISTRATION

Provided that \$250,000 of the special fund appropriation made for the purpose of agency administration in program J00H01.01 Transit Administration and \$250,000 of the special fund appropriation made for the purpose of departmental administration in program J00A01.01 Executive Direction of The Secretary's Office (TSO) may not be expended until the Maryland Transit Administration and TSO submit a report to the budget committees on the impacts of the fall 2023 service changes to the CityLink Brown and LocalLink33 bus routes. The report shall include:

- (1) an impact assessment of the fall 2023 service adjustments to the CityLink Brown and LocalLink33 routes, including:
 - (a) demographic information on the rider population and service area, prior to the change;

- (b) monthly ridership data from July 2022 through July 2023;
 - (c) descriptions of the schools and businesses in the service area;
 - (d) projected impacts of the service change to residents, commuters, students, and other populations in the service area; and
 - (e) any impacts to the corresponding paratransit service area; and
- (2) a summary of the agency's annual outreach efforts prior to route changes and how outreach could be improved to better inform impacted riders, with a particular focus on disadvantaged riders such as those lacking internet access or the ability to attend public meetings.

The report shall be submitted by December 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

J00H01.01 Transit Administration

Special Fund Appropriation	142,075,780
Federal Fund Appropriation	252,500
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J00H01.02 Bus Operations

Special Fund Appropriation	530,617,870
Federal Fund Appropriation	18,189,421
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J00H01.04 Rail Operations

Special Fund Appropriation	301,469,271	
Federal Fund Appropriation	23,910,210	325,379,481

J00H01.05 Facilities and Capital Equipment

Special Fund Appropriation, provided that \$10,986,718 of this appropriation is reduced contingent on the enactment of legislation modifying the required timing of certain state of good repair funding	337,551,821	
Federal Fund Appropriation	318,848,054	656,399,875

J00H01.06 Statewide Programs Operations

Special Fund Appropriation	71,959,017	
Federal Fund Appropriation	36,687,059	108,646,076

SUMMARY

Total Special Fund Appropriation	1,383,673,759	
Total Federal Fund Appropriation	397,887,244	

Total Appropriation	1,781,561,003	
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MARYLAND AVIATION ADMINISTRATION**J00I00.02 Airport Operations**

Special Fund Appropriation	235,601,877	
Federal Fund Appropriation	645,500	236,247,377

J00I00.03 Airport Facilities and Capital

Equipment		
Special Fund Appropriation	97,447,027	
Federal Fund Appropriation	118,970,369	216,417,396

SUMMARY

Total Special Fund Appropriation	333,048,904	
Total Federal Fund Appropriation	119,615,869	

Total Appropriation	452,664,773
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DEPARTMENT OF NATURAL RESOURCES

Provided that the appropriations made for the purpose of salaries in the Forest Service and the Maryland Park Service (MPS) shall be reduced by \$968,093 in general funds in the Forest Service and \$5,710,734 in general funds in MPS contingent on enactment of a provision in HB 352 or SB 362 authorizing the Governor to use special funds from the Program Open Space State fund balance for the same purposes in fiscal 2025 only.

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	2,831,018	
Special Fund Appropriation	751,103	
Federal Fund Appropriation	279,096	3,861,217

K00A01.02 Office of the Attorney General

General Fund Appropriation	3,013,501	
Special Fund Appropriation	172,053	3,185,554

K00A01.03 Finance and Administrative Services

General Fund Appropriation	11,278,227	
Special Fund Appropriation	3,219,688	
Federal Fund Appropriation	659,060	15,156,975

K00A01.04 Human Resource Service

General Fund Appropriation	2,077,366	
Special Fund Appropriation	629,967	
Federal Fund Appropriation	251,039	2,958,372

K00A01.05 Information Technology Service

General Fund Appropriation	1,778,851	
Special Fund Appropriation	232,281	
Federal Fund Appropriation	251,009	2,262,141

K00A01.06 Office of Communications

General Fund Appropriation	1,401,863	
Special Fund Appropriation	160,055	1,561,918

SUMMARY

Total General Fund Appropriation	22,380,826	
Total Special Fund Appropriation	5,165,147	
Total Federal Fund Appropriation	1,440,204	
Total Appropriation	28,986,177	

FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation, provided that this appropriation shall be reduced by \$500,000 contingent upon the enactment of legislation that reduces the mandated appropriation to the Mel Noland Woodland Incentives and Fellowship Fund to \$500,000	5,478,597	
Special Fund Appropriation	10,409,945	
Federal Fund Appropriation	4,835,102	20,723,644

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	375,000	
Special Fund Appropriation	7,243,030	
Federal Fund Appropriation	14,183,816	21,801,846

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation	20,241,570
Special Fund Appropriation	58,318,843
Federal Fund Appropriation	310,499
	78,870,912

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation	2,252,345
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SUMMARY

Total General Fund Appropriation	20,241,570
Total Special Fund Appropriation	60,571,188
Total Federal Fund Appropriation	310,499

Total Appropriation	81,123,257

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning

General Fund Appropriation	609,240
Special Fund Appropriation	5,994,869
	6,604,109

K00A05.10 Outdoor Recreation Land Loan –

Capital Appropriation

Special Fund Appropriation, provided that of the Special Fund allowance, \$54,324,298 represents that share of Program Open Space revenues available for State projects and \$54,324,298 represents that share of Program Open Space revenues available

for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; Chapter 463, Laws of Maryland, 2014; Chapter 495, Laws of Maryland, 2015; Chapter 27, Laws of Maryland, 2016; Chapter 22, Laws of Maryland, 2017; Chapter 9, Laws of Maryland, 2018; Chapter 14, Laws of Maryland, 2019; Chapter 537, Laws of Maryland, 2020; Chapter 63, Laws of Maryland, 2021; Chapter 344, Laws of Maryland, 2022; Chapter 102, Laws of Maryland, 2023; and for any of the following State and local projects 86,470,887

Allowance, Local Projects	\$32,146,589
Land Acquisitions	\$23,063,054
Department of Natural Resources Capital Improvements:	
Natural Resource Development Fund	\$12,293,766
Ocean City Beach Maintenance	\$1,000,000
Subtotal	\$13,293,766
Heritage Conservation Fund	\$2,638,450
Rural Legacy	\$15,329,028
Allowance, State Projects	\$54,324,298
Federal Fund Appropriation	5,000,000
	91,470,887

SUMMARY

Total General Fund Appropriation	609,240
Total Special Fund Appropriation	92,465,756
Total Federal Fund Appropriation	5,000,000
	98,074,996

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service Special Fund Appropriation	4,854,573
NATURAL RESOURCES POLICE	

K00A07.01 General Direction

General Fund Appropriation, *provided that \$50,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Department of Natural Resources submits a report to the budget committees on the progress toward*

meeting the goal of diversifying the Natural Resources Police workforce. The report is required to include progress toward (1) reaching the diversification goals; (2) implementing existing policies and developing new policies intended to help achieve the goals; and (3) improving the process of onboarding new hires in furtherance of the goals. The report shall be submitted by October 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

General Fund Appropriation	14,927,388
Special Fund Appropriation	1,398,927
Federal Fund Appropriation	3,443,270
	19,769,585

K00A07.04 Field Operations

General Fund Appropriation	40,380,358
Special Fund Appropriation	5,133,998
Federal Fund Appropriation	2,670,360
	48,184,716

SUMMARY

Total General Fund Appropriation	55,807,746
Total Special Fund Appropriation	6,532,925
Total Federal Fund Appropriation	6,113,630
Total Appropriation	67,954,301

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction

General Fund Appropriation	1,364,507
Special Fund Appropriation	6,131,834
Federal Fund Appropriation	2,000,000
	9,496,341

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance Special Fund Appropriation	1,000,000
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SUMMARY

Total General Fund Appropriation	1,364,507
Total Special Fund Appropriation	7,131,834
Total Federal Fund Appropriation	2,000,000
Total Appropriation	10,496,341

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission General Fund Appropriation	2,870,741

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program General Fund Appropriation	747,439
Special Fund Appropriation	7,150,157
	7,897,596

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment General Fund Appropriation	5,989,961
Special Fund Appropriation	3,319,471
Federal Fund Appropriation	1,825,569
	11,135,001

Funds are appropriated in other units of the Department of Natural Resources budget

and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey

General Fund Appropriation	4,348,725
Special Fund Appropriation	986,844
Federal Fund Appropriation	342,141

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	11,086,125
Total Special Fund Appropriation	11,456,472
Total Federal Fund Appropriation	2,167,710

Total Appropriation	24,710,307
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MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust

General Fund Appropriation	1,053,654
Special Fund Appropriation	172,573

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital Appropriation

Special Fund Appropriation.....	21,500,000
Federal Fund Appropriation	2,500,000

K00A14.02 Chesapeake and Coastal Service

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,500,000 contingent upon the enactment of legislation to allow funds from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to satisfy the funding mandate in the Tree Solutions Now Act of 2021	4,886,587
Special Fund Appropriation.....	75,216,224
Federal Fund Appropriation	13,913,755
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	4,886,587
Total Special Fund Appropriation	96,716,224
Total Federal Fund Appropriation	16,413,755
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Total Appropriation	118,016,566
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FISHING AND BOATING SERVICES**K00A17.01 Fishing and Boating Services**

General Fund Appropriation, provided that \$1,794,000 of this appropriation shall be reduced contingent upon the enactment of legislation that eliminates the mandatory General Fund appropriation into the Fisheries Research and Development Fund	7,444,475
Special Fund Appropriation	19,640,784
Federal Fund Appropriation	5,534,950
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Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction		
General Fund Appropriation	1,820,420	
L00A11.02 Administrative Services		
General Fund Appropriation	2,375,944	
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
L00A11.03 Central Services		
General Fund Appropriation	3,091,813	
Special Fund Appropriation	120,114	
Federal Fund Appropriation	404,305	3,616,232
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Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
L00A11.04 Maryland Agricultural Commission		
General Fund Appropriation	130,067	
L00A11.05 Maryland Agricultural Land Preservation Foundation		
Special Fund Appropriation	3,021,624	
L00A11.11 Capital Appropriation		
Special Fund Appropriation	36,493,015	
SUMMARY		
Total General Fund Appropriation	7,418,244	
Total Special Fund Appropriation	39,634,753	
Total Federal Fund Appropriation	404,305	
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Total Appropriation	47,457,302
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OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary			
General Fund Appropriation	291,658		
L00A12.02 Weights and Measures			
General Fund Appropriation	470,135		
Special Fund Appropriation	2,651,943	3,122,078	
L00A12.03 Food Quality Assurance			
General Fund Appropriation	244,724		
Special Fund Appropriation	2,754,038		
Federal Fund Appropriation	913,600	3,912,362	
L00A12.04 Maryland Agricultural Statistics Services			
General Fund Appropriation	9,200		
L00A12.05 Animal Health			
General Fund Appropriation	3,929,758		
Special Fund Appropriation	536,348		
Federal Fund Appropriation	1,256,194	5,722,300	
L00A12.07 State Board of Veterinary Medical Examiners			
Special Fund Appropriation	1,847,410		
L00A12.08 Maryland Horse Industry Board			
Special Fund Appropriation	409,550		
Federal Fund Appropriation	12,312	421,862	
L00A12.10 Marketing and Agriculture Development			
General Fund Appropriation, provided that this appropriation shall be reduced by \$100,000 contingent upon the enactment of legislation eliminating the mandate for the Maryland Native Plants Program	2,054,306		
Special Fund Appropriation	1,080,050		

Federal Fund Appropriation	5,290,638	8,424,994
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.11 Maryland Agricultural Fair Board Special Fund Appropriation	1,460,000
L00A12.18 Rural Maryland Council General Fund Appropriation	9,010,479
L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund General Fund Appropriation	118,485
L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation General Fund Appropriation	4,135,000

SUMMARY

Total General Fund Appropriation	20,263,745
Total Special Fund Appropriation	10,739,339
Total Federal Fund Appropriation	7,472,744

Total Appropriation	38,475,828
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OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary General Fund Appropriation	266,608
L00A14.02 Forest Pest Management General Fund Appropriation	1,455,904
Special Fund Appropriation.....	239,388
Federal Fund Appropriation	618,752
	2,314,044
L00A14.03 Mosquito Control	

General Fund Appropriation	1,368,944	
Special Fund Appropriation	2,223,741	3,592,685

L00A14.04 Pesticide Regulation

Special Fund Appropriation	1,093,535	
Federal Fund Appropriation	623,077	1,716,612

L00A14.05 Plant Protection and Weed**Management**

General Fund Appropriation	1,990,891	
Special Fund Appropriation	294,722	
Federal Fund Appropriation	1,456,899	3,742,512

L00A14.06 Turf and Seed

General Fund Appropriation	984,948	
Special Fund Appropriation	371,118	1,356,066

L00A14.09 State Chemist

Special Fund Appropriation	3,730,486	
Federal Fund Appropriation	129,770	3,860,256

L00A14.10 Nuisance Insects

General Fund Appropriation	137,500	
Special Fund Appropriation	137,500	275,000

SUMMARY

Total General Fund Appropriation	6,204,795	
Total Special Fund Appropriation	8,090,490	
Total Federal Fund Appropriation	2,828,498	

Total Appropriation	17,123,783	
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OFFICE OF RESOURCE CONSERVATION**L00A15.01 Office of the Assistant Secretary**

General Fund Appropriation	296,608	
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L00A15.02 Program Planning and Development		
General Fund Appropriation	1,172,283	
Special Fund Appropriation	402,899	1,575,182

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations		
General Fund Appropriation	9,783,582	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants		
General Fund Appropriation	4,538,326	
Special Fund Appropriation	15,284,672	
Federal Fund Appropriation	750,000	20,572,998

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management		
General Fund Appropriation	2,032,680	
Special Fund Appropriation	352,368	
Federal Fund Appropriation	1,271,732	3,656,780

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation		
General Fund Appropriation	631,390	

Federal Fund Appropriation	216,626	848,016
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	18,454,869
Total Special Fund Appropriation	16,039,939
Total Federal Fund Appropriation	2,238,358

Total Appropriation	36,733,166
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MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic.

Further provided that \$2,884,012 of this appropriation may be used to authorize the Maryland Department of Health to convert up to 540 contractual positions into full-time State positions.

Further provided that \$12,443,058 of this appropriation shall be reduced contingent upon the enactment of legislation delaying the implementation of the Family and Medical Leave Insurance Program.

Further provided that \$500,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on recruitment and new positions at MDH. The report shall include the following:

- (1) an evaluation of the impact of fiscal 2023 annual salary review adjustments and any other compensation benefits or incentives offered by MDH; and
- (2) a detailed breakout of new positions and contractual conversions departmentwide and by office in fiscal 2025.

The report shall be submitted by August 15, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds

<u>restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees</u>	55,418,200
Special Fund Appropriation, provided that \$152,413 of this appropriation may be used to authorize the Maryland Department of Health to convert up to 540 contractual positions into full-time State positions	81,711,097
Federal Fund Appropriation, provided that \$454,355 of this appropriation may be used to authorize the Maryland Department of Health to convert up to 540 contractual positions into full-time State positions	547,760
	137,677,057

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	77,931,631
Federal Fund Appropriation	11,194,714

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

General Fund Appropriation	14,439,651
Federal Fund Appropriation	776,663

SUMMARY

Total General Fund Appropriation	147,789,482
Total Special Fund Appropriation	81,711,097
Total Federal Fund Appropriation	12,519,137

Total Appropriation	242,019,716
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REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation	29,536,493
Special Fund Appropriation	592,862
Federal Fund Appropriation	9,494,126

M00B01.04 Health Professional Boards and Commissions

General Fund Appropriation	1,248,145
<u>Special Fund Appropriation, provided that \$100,000 for the Board of Dental Examiners, \$100,000 for the Board of Pharmacy, and \$100,000 for the Board of Professional Counselors and Therapists made for the purposes of administrative expenses may not be expended until a joint report is submitted by the Maryland Department of Health detailing the backlog of cases to be investigated by each board, plans to remedy the low completion percentage of the timely complaint investigation goal, and a timeline for improvement on annual performance goals. The report shall be submitted by August 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees</u>	<u>19,810,995</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing

Special Fund Appropriation	5,481,439
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.06 Maryland Board of Physicians Special Fund Appropriation	11,518,323
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SUMMARY

Total General Fund Appropriation	30,784,638
Total Special Fund Appropriation	37,403,619
Total Federal Fund Appropriation	9,494,126
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Total Appropriation	77,682,383
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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Maryland Department of Health (MDH) and the Department of Budget and Management submit a report to the budget committees on the Core Public Health Services funding formula, including how it is distributed across the 24 local health departments (LHD) and how MDH determines the local match required for each LHD. The report shall include the following information:

- (1) the amount of LHD funding allocated in the prior fiscal year that should be included in the base amount for the purpose of calculating the formula each year, specifying whether the base amount should include salary adjustments;

- (2) a comparison of the annual formula growth to actual LHD expenditure growth, by jurisdiction, between fiscal 2022 through 2025;
- (3) details regarding the methodology and rationale for determining LHD funding allocation by jurisdiction;
- (4) actual non-State LHD expenditures by jurisdiction allocated to LHD in fiscal 2022 through 2024;
- (5) any recommendations to change the formula;
- (6) the local match percentage and amount required for each jurisdiction in each year from fiscal 2021 through 2025;
- (7) a description of how the local match percentage was applied in each fiscal year; and
- (8) recommendations to adjust the local match calculation to prevent burdensome increases in local funding requirements.

The report shall be submitted by October 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of Executive Direction in the Office of the

Deputy Secretary for Public Health Services may not be expended until the Maryland Department of Health, in consultation with the Office of the Attorney General, submits a report to the budget committees on improving oversight of the physician dispensing process. The report should include the following:

- (1) a summary of the agencies' roles in overseeing the permit process for physician dispensing of controlled dangerous substances (CDS) and non-CDS;
- (2) a description of permit requirements for physicians to dispense non-CDS, including the rationale behind the permit requirements;
- (3) a description of the steps that would be needed to transfer oversight authority to the Board of Physicians and the resulting impact on the Office of Controlled Substances Administration; and
- (4) anticipated operational and fiscal impacts of changing the dispensing permit for non-CDS from the provider level to facility level.

The report shall be submitted by September 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation	16,922,292
Federal Fund Appropriation	218,469
	19,527,603

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health

Improvement

General Fund Appropriation	6,544,794
Federal Fund Appropriation	12,331,815

M00F02.07 Core Public Health Services

General Fund Appropriation	115,765,573
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SUMMARY

Total General Fund Appropriation	122,310,367
Total Federal Fund Appropriation	12,331,815

Total Appropriation	134,642,182
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PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services

General Fund Appropriation, provided that ~~\$10,000,000~~ ~~\$4,000,000~~ ~~\$2,000,000~~ of this appropriation is contingent upon passage of legislation establishing the Center for Firearm Violence Prevention and Intervention

~~34,028,628~~

~~28,028,628~~

~~26,028,628~~

Special Fund Appropriation	40,771,080
Federal Fund Appropriation	131,070,969

~~205,870,677~~

~~199,870,677~~

197,870,677

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration in the Prevention and Health Promotion Administration may not be expended until the Maryland Department of Health submits a report on performance measures and evaluation of the Maryland Prenatal and Infant Care Grant Program. The report shall include, for fiscal 2023 through 2025 year to date:

- (1) a list of grantees by local jurisdiction;
- (2) a description of how each grant award was spent or will be spent;
- (3) performance measures and data collected from each grantee; and
- (4) a description of the department's evaluation activities and performance goals to assess the effectiveness of the Maryland Prenatal and Infant Care Grant Program.

The report shall be submitted by October 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of program direction in the Prevention and Health Promotion Administration may not be expended until the Maryland Department of Health submits a report on the administration of the Maryland Pediatric Cancer Fund. The report shall include:

- (1) the status of regulations to determine allocations from the fund;
- (2) a description of the criteria for determining fund allocations;
- (3) ~~a list of grantees receiving awards;~~
- (4) a description of the planned uses of each grant award; and
- (5) ~~the actual or estimated date that each grant was distributed to the grantee; and~~
- (6) if no awards have been distributed, a timeline for beginning distribution of grants in fiscal 2025.

The report shall be submitted by November 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation	65,089,159
Federal Fund Appropriation	69,238,797
	172,611,645
	306,939,601

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	91,117,787
Total Special Fund Appropriation	110,009,877
Total Federal Fund Appropriation	303,682,614
Total Appropriation	504,810,278

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services	
General Fund Appropriation	21,939,049

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response	
General Fund Appropriation	4,447,900
Federal Fund Appropriation	16,879,584

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations	
General Fund Appropriation	25,017,939
Special Fund Appropriation	211,225

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations		
General Fund Appropriation	24,362,247	
Special Fund Appropriation	2,157,814	26,520,061

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services		
General Fund Appropriation	40,297,424	
Special Fund Appropriation	10,080,454	
Federal Fund Appropriation	8,462,216	58,840,094

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction		
General Fund Appropriation	1,643,559	

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction		
General Fund Appropriation, <u>provided that \$125,000 \$250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits two reports to the budget committees on the recoupment and forgiveness of overpayments to providers, and the transition to a new Administrative Services Organization (ASO). The first report shall include:</u>		

- (1) the status of completion of recoupment as of July 1, 2024, and if not yet completed, the report should include estimated date of

completion;

- (2) the ending balance as of July 1, 2024, if process not yet completed;
- (3) the final amount recouped and forgiven at time of completion;
- (4) a brief explanation of the rationale behind forgiving providers, if provided;
- (5) a summary of the transition plan for the new ASO, including a timeline of key milestones in the transition process; and
- (6) concerns or risks anticipated with this transition and how MDH plans to address these concerns.

The second report shall include:

- (1) a summary of the transition plan for the new ASO, including a timeline of key milestones in the transition process; and
- (2) concerns or risks anticipated with this transition and how MDH plans to address these concerns.

The first report shall be submitted by August 1, 2024, and the second report shall be submitted by December 1, 2024. The budget committees shall have 45 days from the date of the receipt of the second report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this appropriation made for the purpose of

administration may not be expended until the Maryland Department of Health submits three reports to the budget committees on reimbursements to non-Medicaid providers. The reports shall include provider reimbursement spending in M00L01.02 and M00L01.03, separated by service type. The reports shall include data through September 1 for the first report, December 31 for the second report, and March 31 for the third report. The data shall be provided for ~~fiscal 2024~~ **fiscal 2025** and the same period for the two prior fiscal years. The first report shall include final fiscal 2024 data by service type separately for M00L01.02 and M00L01.03 along with the data for the prior two fiscal years. The first report shall be submitted by September 30, 2024, the second report by January 20, 2025, and the third report by April 20, 2025, and the budget committees shall have 45 days from the date of the receipt of the third report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

Federal Fund Appropriation	15,009,522	
	4,360,352	19,369,874

M00L01.02 Community Services

General Fund Appropriation, provided that ~~\$3,014,086~~ \$2,556,174 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Examiners of Professional Counselors, the State Board of Occupational Therapy Practice, and the State Board of Examiners of Psychologists.

Further, provided that \$3,000,000 of this appropriation is contingent upon the enactment of legislation establishing

county grants for Assisted Outpatient Treatment programs.	
<u>Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients, M00Q01.03 Medical Care Provider Reimbursements, or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted</u>	481,965,943
Special Fund Appropriation, <u>provided that \$5,000,000 of this appropriation is contingent upon the enactment of SB 362 or HB 352 authorizing the use of balance from the Senior Prescription Drug Assistance Program to support behavioral health services for individuals without medical insurance</u>	28,639,783
Federal Fund Appropriation	104,681,591
	615,287,317

Funds are appropriated in other units of the Behavioral Health Administration budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services, M00Q01.03 Medical Care Provider Reimbursements, or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not

<u>expended or transferred shall be reverted ..</u>	84,937,967
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SUMMARY

Total General Fund Appropriation	581,913,432
Total Special Fund Appropriation	28,639,783
Total Federal Fund Appropriation	109,041,943

Total Appropriation	719,595,158
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THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center	
General Fund Appropriation	38,561,527
Special Fund Appropriation	1,313,760

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore	
General Fund Appropriation	21,137,237
Special Fund Appropriation	3,127,032
Federal Fund Appropriation	94,178

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center	
General Fund Appropriation	28,185,536
Special Fund Appropriation	4,152

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center	
General Fund Appropriation	105,603,336
Special Fund Appropriation	47,374

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center	
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General Fund Appropriation	122,988,254
Special Fund Appropriation	424,550
Federal Fund Appropriation	24,301
	123,437,105

Funds are appropriated in other units of the Behavioral Health Administration budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center

General Fund Appropriation	94,187,106
Special Fund Appropriation	23,250
	94,210,356

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children and Adolescents

General Fund Appropriation	25,210,649
Special Fund Appropriation	11,718
Federal Fund Appropriation	56,442
	25,278,809

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance

General Fund Appropriation	460,583
Special Fund Appropriation	255,655
	716,238

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation	6,999,623
Federal Fund Appropriation	4,387,185

M00M01.02 Community Services

All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees regarding the ongoing transition to a fee-for-service reimbursement system and year-to-date expenditures for that system. The report shall include fiscal 2025 Long Term Services and Supports utilization and spending by service type (residential services, meaningful day services, personal support services, and other services), including the number of claims, the number of services provided, and the total payments for each service type by month through November 2024.

The report shall be submitted by January 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until

the Maryland Department of Health submits a report including:

- (1) the amounts of the upfront lump sum payments to providers in fiscal 2023 and fiscal 2024 during the provider transition to the Long Term Services and Supports system;
- (2) the reason for the additional upfront lump sum payments; and
- (3) the status, plan, and timeline for recouping duplicate payments.

The report shall be submitted by October 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation	1,091,581,582
Federal Fund Appropriation	6,450,203
	1,007,065,779

SUMMARY

Total General Fund Appropriation	1,098,581,205
Total Special Fund Appropriation	6,450,203
Total Federal Fund Appropriation	1,011,452,964

Total Appropriation	2,116,484,372
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HOLLY CENTER

M00M05.01 Holly Center

General Fund Appropriation	20,854,585
Special Fund Appropriation	50,546

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program General Fund Appropriation	10,111,072
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POTOMAC CENTER

M00M07.01 Potomac Center General Fund Appropriation	23,843,886
Special Fund Appropriation	5,000

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities Administration Facility Maintenance General Fund Appropriation	696,466
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MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing General Fund Appropriation, <u>provided that since the Maryland Department of Health Medical Care Programs Administration (MCPA) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:</u>
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- (1) MCPA has taken corrective action with respect to all repeat audit findings on or before November 1, 2024; and

(2) <u>a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2025</u>	2,775,235	
Special Fund Appropriation	3,600,000	
Federal Fund Appropriation	6,719,409	13,094,644
M00Q01.02 Office of Enterprise Technology – Medicaid		
General Fund Appropriation, provided that this appropriation shall be reduced by \$216,845 contingent upon the enactment of legislation <u>extending the spending authority of the Integrated Care Network Fund into fiscal 2025 authorizing the transfer of excess special fund balance from the Health Information Exchange Fund in fiscal 2025</u>	4,245,275	
Federal Fund Appropriation, <u>provided that \$216,845 of this appropriation is contingent upon the enactment of legislation extending the spending authority of the Integrated Care Network Fund into fiscal 2025</u>	12,502,844	16,748,119
M00Q01.03 Medical Care Provider Reimbursements		
<u>Provided that all appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program M00Q01.07 Maryland Children's Health Program. Funds not expended or</u>		

transferred shall be reverted or canceled.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman's future mental health

Special Fund Appropriation	3,860,550,558
Federal Fund Appropriation	712,066,435
	6,861,365,708
	11,433,982,701

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Benefits Management and Provider Services

General Fund Appropriation	21,557,673	<u>21,480,281</u>	
Federal Fund Appropriation	57,845,927	<u>57,632,562</u>	79,403,600
			<u>79,112,843</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.05 Office of Finance

General Fund Appropriation	4,528,664	
Federal Fund Appropriation	5,682,775	10,211,439

M00Q01.07 Maryland Children's Health Program

Provided that all appropriations provided for program M00Q01.07 Maryland Children's Health Program are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program M00Q01.03 Medical Care Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions

exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman's future mental health

Special Fund Appropriation	146,642,162
Federal Fund Appropriation	2,049,741
	276,164,758
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M00Q01.08 Major Information Technology Development Projects Federal Fund Appropriation	105,942,314
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M00Q01.09 Office of Eligibility Services General Fund Appropriation	6,237,257
Federal Fund Appropriation	11,698,510
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M00Q01.10 Medicaid Behavioral Health Provider Reimbursements General Fund Appropriation, <u>provided that</u> <u>these funds are to be used only for the</u> <u>purposes herein appropriated, and there</u>	17,935,767
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<u>shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services, M00L01.03 Community Services for Medicaid State Fund Recipients, or M00Q01.03 Medical Care Provider Reimbursements. Funds not expended or transferred shall be reverted ..</u>	857,799,620
Special Fund Appropriation	11,114,687
Federal Fund Appropriation	1,654,981,846

M00Q01.11 Senior Prescription Drug Assistance

Program	
Special Fund Appropriation	11,744,079

SUMMARY

Total General Fund Appropriation	4,904,259,052
Total Special Fund Appropriation	740,574,942
Total Federal Fund Appropriation	8,992,690,726
Total Appropriation	 14,637,524,720

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

General Fund Appropriation	1,000,000
Special Fund Appropriation	36,850,861

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.02 Health Services Cost Review

Commission

Special Fund Appropriation, provided that \$125,000 of this appropriation made for the purpose of administration in the Health Services Cost Review Commission (HSCRC) may not be expended until

HSCRC, in consultation with the Maryland Health Care Commission (MHCC), submits a report evaluating findings and recommendations from the Commission to Study Trauma Center Funding in Maryland. Specifically, the report should discuss:

- (1) the difference in incremental trauma expenses and standby payments incorporated in regulated hospital rates versus actual incremental trauma costs and standby costs that are subject to HSCRC rate regulation;
- (2) plans to audit annual supplemental schedules of regulated trauma costs provided to HSCRC by trauma hospitals;
- (3) pending the results of the audit, efforts to ensure all regulated costs for the four primary specialties are accounted for in regulated hospital rates;
- (4) plans to consider covering additional incremental costs that are subject to HSCRC rate regulation;
- (5) the status of aligning data systems with the Maryland Health Care Commission and Maryland Institute for Emergency Medical Services Systems to enable more complete analysis of trauma care and costs; and
- (6) specific timelines for implementing recommendations made by the Commission to Study Trauma Center Funding in Maryland.

The report shall be submitted by October 1,

2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that it is the intent of the General Assembly that the Health Services Cost Review Commission within the Maryland Department of Health and the Maryland Institute for Emergency Medical Services Systems support the continuation of a workgroup to discuss, monitor, and assess emergency department and hospital throughput. The workgroup shall be administered by a third party consultant and shall involve stakeholder participation, including providers, payors, and patients. The workgroup shall meet through the end of calendar 2025 and submit an interim report by December 1, 2024, and a final report by December 1, 2025, to the Senate Finance Committee, the Senate Budget and Taxation Committee, the House Health and Government Operations Committee, and the House Appropriations Committee. The interim and final reports shall outline the workgroup's findings and proposed recommendations

175,632,194

M00R01.03 Maryland Community Health Resources Commission

Special Fund Appropriation, provided that it is the intent of the General Assembly that the Consortium on Coordinated Community Supports within the Maryland Community Health Resources Commission (MCHRC) procure a closed-loop referral and data reporting platform. The platform shall ensure individuals are referred to appropriate behavioral health services and allow MCHRC to ensure that services have

been rendered through accurate, consistent, and timely submission of key reporting metrics associated with Consortium on Coordinated Community Supports programs. In procuring the closed-loop referral platform, MCHRC shall account for:

- (1) the scalability of the platform;
- (2) the ease of implementation for community providers;
- (3) person-centered longitudinal records;
- (4) bi-directional referral capabilities; and
- (5) reporting and analytics tools available.

Further provided that no more than \$12,000,000 of this appropriation made for the purpose of the Maryland Consortium on Coordinated Community Supports may be used to reimburse the Medical Care Programs Administration within the Maryland Department of Health for school-based behavioral health services provided on a fee-for-service basis through a Medicaid waiver

~~133,000,000~~
~~33,000,000~~
63,000,000

SUMMARY

Total General Fund Appropriation	1,000,000
Total Special Fund Appropriation	245,483,055
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Total Appropriation	246,483,055
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DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary			
General Fund Appropriation	10,340,172		
Special Fund Appropriation	6,385		
Federal Fund Appropriation	7,893,782		18,240,339
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N00A01.02 Citizen's Review Board for Children			
General Fund Appropriation	717,912		
Federal Fund Appropriation	64,864		782,776
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N00A01.03 Maryland Commission for Women			
General Fund Appropriation		176,315	
N00A01.04 Maryland Legal Services Program			
General Fund Appropriation	9,276,718		
Federal Fund Appropriation	860,027		10,136,745
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SUMMARY			
Total General Fund Appropriation		20,511,117	
Total Special Fund Appropriation		6,385	
Total Federal Fund Appropriation		8,818,673	
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Total Appropriation		29,336,175	
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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State			
General Fund Appropriation, <u>provided that</u> <u>since the Department of Human Services</u> <u>(DHS) Social Services Administration has</u> <u>had four or more repeat audit findings in</u> <u>the most recent fiscal compliance audit</u> <u>issued by the Office of Legislative Audits</u> <u>(OLA), \$250,000 of this agency's</u> <u>administrative appropriation may not be</u> <u>expended unless:</u>			

- (1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2024; and
- (2) A report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2025.

Further provided that \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services (DHS) submits a report to the budget committees on the number of child welfare services cases and positions required based on the caseload to meet the Child Welfare League of America (CWLA) caseload standards, by jurisdiction, for the following caseload types, as of September 1, 2024:

- (1) intake screening;
- (2) child protective investigation;
- (3) consolidated in-home services;
- (4) interagency family preservation services;
- (5) services to families with children – intake;
- (6) foster care;
- (7) kinship care;
- (8) family foster care;

- (9) family foster homes – recruitment and new applications;
- (10) family foster homes – ongoing and licensing;
- (11) adoption;
- (12) interstate compact for the placement of children; and
- (13) caseworker supervision.

The report shall also include a discussion of specific actions taken by the department and local departments of social services to reallocate positions, including the number of positions reallocated by type (caseworker or supervisor) between jurisdictions and identifying the jurisdictions that these positions were transferred from and to, in order to ensure that all jurisdictions can meet the standards for both caseworkers and supervisors.

The report shall also include an update on the status of work done by CWLA to develop new workload standards for child welfare staffing, the completion by DHS of its child welfare workforce analysis, and broader efforts by DHS to improve recruitment and retention of caseworkers.

The report shall be submitted by November 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

Federal Fund Appropriation 16,151,024
20,796,760 36,947,784

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel

General Fund Appropriation	16,410,089
Special Fund Appropriation	53,412
Federal Fund Appropriation	11,673,047

N00E01.02 Division of Administrative Services

General Fund Appropriation	5,026,187
Federal Fund Appropriation	5,718,874

SUMMARY

Total General Fund Appropriation	21,436,276
Total Special Fund Appropriation	53,412
Total Federal Fund Appropriation	17,391,921

Total Appropriation	38,881,609
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OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration

General Fund Appropriation	17,955,516
Special Fund Appropriation	677,583
Federal Fund Appropriation	32,163,423

N00F00.05 Maryland Total Human–services

Integrated Network	
General Fund Appropriation	43,919,078
Federal Fund Appropriation	61,496,536

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	61,874,594
Total Special Fund Appropriation	677,583
Total Federal Fund Appropriation	93,659,959
Total Appropriation	156,212,136

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Crime Prevention, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

Further provided that \$250,000 \$1,000,000 of this appropriation made for the purposes of rate reform and provider rate increases may not be expended until the Department of Human Services submits a report to the budget committees on the implementation of the new foster care provider rate structure for providers who have rates set by the Interagency Rates Committee. The report shall include details on the use of funding included in the fiscal 2025

allowance for this purpose, including the individual purposes that this funding will be used to support, and an updated timeline on when each component of the new provider rate structure will be implemented. The report shall also include an update on the approval of amendments to the State Medicaid Plan to allow for clinical care costs to be eligible for reimbursement and when federal reimbursement will be able to be first sought for these costs. In addition, the report shall discuss the use of the funding for provider rate increases including how the funding included in the fiscal 2025 allowance will be used in conjunction with funding supporting rate reform or otherwise. The report shall be submitted by July 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees	261,300,000
Special Fund Appropriation	2,305,618
Federal Fund Appropriation	86,485,894

N00G00.02 Local Family Investment Program

General Fund Appropriation, provided that \$950,000 of this appropriation made for the purpose of two-generation model grant may be expended only to provide a grant for a not-for-profit 501(c)(3) association that advocates on behalf of community action agencies and partnering organizations that serve individuals and families with low incomes who reside in Maryland to support the transition of community action agencies or other community organizations to a two-generation model of service delivery. Support may include technical assistance, strategic planning, enhanced

<u>data management, and management of information systems. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that the Department of Human Services shall submit a report to the budget committees on the effectiveness of the grant program, including information on the uses of the program funding from fiscal 2020 through 2025 year-to-date, in supporting the community action agencies and community organizations in the transition to a two-generation model. The report shall provide information on the plans to continue to fund the program. The report shall be submitted to the budget committees by December 1, 2024</u>	94,496,799
Special Fund Appropriation	4,319,854
Federal Fund Appropriation	104,935,357

N00G00.03 Child Welfare Services

<u>General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund</u>	182,457,245
Special Fund Appropriation	2,710,382
Federal Fund Appropriation	101,842,224

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00G00.04 Adult Services

General Fund Appropriation	15,868,745
Special Fund Appropriation	783,734

Federal Fund Appropriation	40,123,358	56,775,837
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N00G00.05 General Administration

General Fund Appropriation	30,797,591
Special Fund Appropriation	2,065,516
Federal Fund Appropriation	18,203,744

N00G00.06 Child Support Administration

General Fund Appropriation	18,830,117
Special Fund Appropriation	3,793,916
Federal Fund Appropriation	40,756,608

N00G00.08 Assistance Payments

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to programs N00G00.01 Foster Care Maintenance Payments or N00G00.03 Child Welfare Services for the purpose of replacing federal Temporary Assistance for Needy Families fund spending and to program N00I00.04 Director's Office for the purpose of transferring administrative spending for the Summer Electronic Benefit Transfer program. Funds not expended shall revert to the General Fund.

Further provided that \$9,000,000 \$5,800,000 of this appropriation made for the purpose of administrative expenses for the Summer Electronic Benefit Transfer (EBT) program may not be expended for that purpose but instead may be transferred by budget amendment to program N00I00.04 Director's Office to be used only for administrative expenses for the Summer EBT program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the

<u>General Fund</u>	<u>136,891,259</u>	
	<u>120,391,259</u>	
	<u>126,191,259</u>	
	<u>10,308,623</u>	
	<u>8,752,941</u>	
<u>Special Fund Appropriation</u>		
<u>Federal Fund Appropriation, provided that \$9,000,000 \$5,800,000 of this appropriation made for the purpose of administrative expenses for the Summer Electronic Benefit Transfer (EBT) program may not be expended for that purpose but instead may be transferred by budget amendment to program N00I00.04 Director's Office to be used only for administrative expenses for the Summer EBT program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled</u>	<u>2,245,185,865</u>	<u>2,392,385,757</u>
	<u>2,045,185,865</u>	<u>2,183,330,065</u>
	<u>2,041,985,865</u>	<u>2,176,930,065</u>

N00G00.10 Work Opportunities

<u>Federal Fund Appropriation</u>	<u>24,665,768</u>
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SUMMARY

<u>Total General Fund Appropriation</u>	<u>729,941,756</u>
<u>Total Special Fund Appropriation</u>	<u>24,731,961</u>
<u>Total Federal Fund Appropriation</u>	<u>2,458,998,818</u>

<u>Total Appropriation</u>	<u>3,213,672,535</u>
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CHILD SUPPORT ADMINISTRATION

Provided that \$3,655,000 in general funds and \$7,095,000 in federal funds made for the purpose of the Child Support – State program in the Department of Human Services Child Support Administration shall be reduced. The Secretary is authorized to allocate this reduction within the program. The department is authorized

to process a budget amendment to replace
these funds with special funds from the
Child Support Reinvestment Fund.

N00H00.08 Child Support – State

General Fund Appropriation	2,689,094
Special Fund Appropriation	6,379,873
Federal Fund Appropriation	38,333,498
	47,402,465

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office

General Fund Appropriation	22,547,227
Special Fund Appropriation	760,459
Federal Fund Appropriation	67,102,823
	90,410,509

N00I00.05 Maryland Office for Refugees and
Asylees

General Fund Appropriation	5,000,000
Federal Fund Appropriation	42,516,539
	47,516,539

N00I00.06 Office of Home Energy Programs

General Fund Appropriation	14,607
Special Fund Appropriation	131,960,002
Federal Fund Appropriation	68,921,089
	200,895,698

N00I00.07 Office of Grants Management

General Fund Appropriation	19,870,640
Federal Fund Appropriation	7,671,093
	27,541,733

SUMMARY

Total General Fund Appropriation	47,432,474
Total Special Fund Appropriation	132,720,461
Total Federal Fund Appropriation	186,211,544

Total Appropriation	366,364,479

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation	18,752,081
	14,452,081
	<u>16,452,081</u>
Special Fund Appropriation	2,520,072
Federal Fund Appropriation	4,584,527
	25,856,680
	21,556,680
	<u>23,556,680</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit

General Fund Appropriation	80,739
Special Fund Appropriation	103,634
Federal Fund Appropriation	366,467
	550,840

P00A01.05 Legal Services

General Fund Appropriation	651,710
Special Fund Appropriation	2,218,353
Federal Fund Appropriation	1,908,394

P00A01.08 Office of Fair Practices

General Fund Appropriation	80,980
Special Fund Appropriation	148,802
Federal Fund Appropriation	388,857

P00A01.09 Governor's Workforce Development

Board	
General Fund Appropriation	347,184
Special Fund Appropriation	700,000

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

Special Fund Appropriation	58,765
Federal Fund Appropriation	2,001,831

P00A01.12 Lower Appeals

Special Fund Appropriation	118,788
Federal Fund Appropriation	5,364,610

SUMMARY

Total General Fund Appropriation	15,612,694
Total Special Fund Appropriation	5,868,414
Total Federal Fund Appropriation	14,614,686

Total Appropriation	36,095,794
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DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration

General Fund Appropriation	1,128,517
Special Fund Appropriation	1,780,052
Federal Fund Appropriation	5,995,275

P00B01.04 Office of General Services

General Fund Appropriation	772,758
Special Fund Appropriation	1,070,030
Federal Fund Appropriation	3,438,757

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

General Fund Appropriation	406,146
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Special Fund Appropriation	1,244,060	
Federal Fund Appropriation	3,722,598	5,372,804

SUMMARY

Total General Fund Appropriation	2,307,421	
Total Special Fund Appropriation	4,094,142	
Total Federal Fund Appropriation	13,156,630	
Total Appropriation	19,558,193	

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation			
General Fund Appropriation	322,707		
Special Fund Appropriation	17,002,064	17,324,771	

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration			
General Fund Appropriation	287,554		
Special Fund Appropriation	813,480		
Federal Fund Appropriation	363,338	1,464,372	

P00D01.02 Employment Standards			
General Fund Appropriation	2,225,410		
Special Fund Appropriation	974,000		
Federal Fund Appropriation	34,038	3,233,448	

P00D01.03 Railroad Safety and Health			
Special Fund Appropriation		470,850	

P00D01.05 Safety Inspection			
Special Fund Appropriation		7,210,947	

P00D01.07 Prevailing Wage			
General Fund Appropriation	882,999		
Special Fund Appropriation	83,900	966,899	

P00D01.08 Occupational Safety and Health

Administration

Special Fund Appropriation	5,658,152	
Federal Fund Appropriation	6,373,375	
		12,031,527

P00D01.09 Building Codes Unit

General Fund Appropriation	414,002	
Special Fund Appropriation	243,432	
Federal Fund Appropriation	13,000	
		670,434

SUMMARY

Total General Fund Appropriation	3,809,965	
Total Special Fund Appropriation	15,454,761	
Total Federal Fund Appropriation	6,783,751	

Total Appropriation	26,048,477	
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DIVISION OF RACING

P00E01.02 Maryland Racing Commission

General Fund Appropriation	551,393	
Special Fund Appropriation	80,480,145	
		81,031,538

P00E01.03 Racetrack Operation

General Fund Appropriation	2,893,147	
Special Fund Appropriation	742,500	
		3,635,647

P00E01.05 Maryland Facility Redevelopment

Program		
Special Fund Appropriation		
		13,271,691

P00E01.06 Share of Video Lottery Terminal

Revenue for Local Impact Grants		
Special Fund Appropriation.....		
		105,782,354

SUMMARY

Total General Fund Appropriation	3,444,540	
Total Special Fund Appropriation	200,276,690	

Total Appropriation	203,721,230
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DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing

General Fund Appropriation	368,865
Special Fund Appropriation	14,080,354
	<u>11,287,354</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation	7,455,726
Special Fund Appropriation	2,674,376
Federal Fund Appropriation	84,885,834
	95,015,936

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program

General Fund Appropriation	570,174
Special Fund Appropriation	624
Federal Fund Appropriation	2,622,179
	3,192,977

P00G01.13 Adult Corrections Program

General Fund Appropriation	21,504,008
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education

General Fund Appropriation	8,011,986	
Federal Fund Appropriation	9,809,869	
		17,821,855

SUMMARY

Total General Fund Appropriation	37,541,894	
Total Special Fund Appropriation	2,675,000	
Total Federal Fund Appropriation	97,317,882	

Total Appropriation	137,534,776	
		=====

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance

Special Fund Appropriation	2,861,810	
Federal Fund Appropriation	92,844,791	
		95,706,601

P00H01.02 Major Information Technology

Development Projects		
Federal Fund Appropriation		2,632,264
		=====

SUMMARY

Total Special Fund Appropriation	2,861,810	
Total Federal Fund Appropriation	95,477,055	
		=====

Total Appropriation	98,338,865	
		=====

DIVISION OF PAID LEAVE

P00J01.01 Division of Paid Leave

General Fund Appropriation	16,245,150	
Federal Fund Appropriation	24,199,999	
		40,445,149

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services submits a written plan to comply with the Public Information Act (PIA). The written plan shall include a recent history of actions taken to resolve cases brought before the Maryland PIA Compliance Board. The written plan shall include detailed descriptions of objectives that will bring the department into compliance with the PIA. The written plan shall include objectives that address training and education of staff, systemic sources of nonresponding to requests or wrongful denial of records, regulatory changes needed, ways that the department can proactively share information with the public to preempt the need for a PIA request, and other challenges to complying with the law. The written plan shall be submitted to the budget committees no later than July 1, 2024. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended for that purpose until the Department of Public Safety and Correctional Services (DPSCS) submits a

report on the development of apprenticeship programs to address labor shortages. The report shall detail all efforts by the department to create internal and external apprenticeship pathways, including specific milestones that have already been achieved and milestones that will be achieved, along with dates and expected deadlines. The report shall identify risk factors that may delay or prevent the development of departmental apprenticeship programs and the resources needed to support them. The report shall identify the potential impact of youth and adult apprenticeship pathways on existing labor shortages. The report shall also discuss the collaboration between DPSCS, any exclusive bargaining representatives of the employees, and the Department of Budget and Management, and the Maryland Department of Labor on public safety apprenticeships. The report shall be submitted by August 10, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation	19,742,475	20,307,075
	564,600	

Q00A01.02 Information Technology and Communications Division

General Fund Appropriation	40,255,841	50,797,459
Special Fund Appropriation	9,630,000	
Federal Fund Appropriation	911,618	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division			
General Fund Appropriation	24,174,715		
Federal Fund Appropriation	66,000		
			24,240,715
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Q00A01.06 Division of Capital Construction and Facilities Maintenance			
General Fund Appropriation		4,181,816	
Q00A01.07 Major Information Technology			
Development Projects			
Special Fund Appropriation	450,000		
Q00A01.10 Administrative Services			
General Fund Appropriation		50,141,430	

SUMMARY

Total General Fund Appropriation	138,496,277
Total Special Fund Appropriation	10,644,600
Total Federal Fund Appropriation	977,618
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Total Appropriation	150,118,495
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DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services			
General Fund Appropriation		9,967,637	
Q00A02.03 Field Support Services			
General Fund Appropriation	9,442,136		
Special Fund Appropriation	25,000		9,467,136
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations			
General Fund Appropriation		28,870,483	

Q00A02.05 Central Home Detention Unit General Fund Appropriation	10,222,576
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SUMMARY

Total General Fund Appropriation	58,502,832
Total Special Fund Appropriation	25,000
Total Appropriation	58,527,832

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises Special Fund Appropriation	61,673,914

DIVISION OF CORRECTION – HEADQUARTERS**Q00B01.01 General Administration**

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the three months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 25, 2024, and the second report shall be submitted to the budget committees no later than January 25, 2025. The budget committees

shall have 45 days from the date of the receipt of the second quarterly report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$200,000 of this appropriation made for the purpose of overtime earnings may not be expended until the Department of Public Safety and Correctional Services submits a report on a plan to eliminate the use of mandatory overtime. The report scope shall include the entire department. The report shall first include a detailed strategic plan to eliminate the need for mandatory overtime, including the identification of staffing levels that the department must achieve at each facility so that voluntary overtime levels are sufficient to cover all staffing needs. The plan shall identify the amount of mandatory overtime use by reason and the number of staff that would need to be hired to satisfy the overtime needs in each category. The plan shall justify these levels using a National Institute of Corrections approved staffing matrix. The plan shall identify how the department prioritizes overtime for qualified officers with low pay rates to minimize unnecessary expenses. In addition to the strategic plan, the report shall also include:

- (1) a breakdown of total correctional officer (CO) overtime hours worked and expenses paid per facility per pay period from July 2023 to October 2024, including the number of individuals affected and the median number of hours worked per individual;
- (2) a breakdown of mandatory CO

overtime hours worked and expenses paid per facility per pay period from July 2023 to October 2024, including the number of individuals affected and the median number of hours worked per individual; and

- (3) an update on the U.S. Department of Labor investigation into overtime pay errors, including the number of individuals affected, the time frame affected, and the total and median amounts required to be paid.

The report shall be submitted by November 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

28,158,326

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings General Fund Appropriation	7,586,401
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DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation – Support Services General Fund Appropriation	18,106,076
Special Fund Appropriation	85,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution

General Fund Appropriation	77,303,952
Special Fund Appropriation	185,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration

Special Fund Appropriation	916,878
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POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration

General Fund Appropriation	9,325,929
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Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purposes of general administration may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees on specific timelines and spending amounts for the Maryland Police Training and Standards Commission (MPTSC) Strategic Plan for the MPTSC Fund. The report shall list all spending, revenues, and end-of-year balances for the MPTSC Fund since establishment, including projections for fiscal 2025, 2026, 2027, and 2028. The report shall include specific dates for making each expenditure, including the dates by which funds are expected to be encumbered and the dates by which implementation is expected to finish. The report shall identify risk factors for completing the work on time and the impact that delays might have on

addressing gaps and deficiencies in training. The report shall identify how each expenditure is expected to further one or more of the commission's Strategic Plan goals, objectives, or performance measures. The report shall also identify any changes to the Strategic Plan since the December 2023 report including any changes to incorporate Department of Legislative Services recommendations. The report shall be submitted to the budget committees no later than August 1, 2024. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

2,422,200 11,748,129

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration General Fund Appropriation	537,339
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DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown General Fund Appropriation	69,023,279
Special Fund Appropriation	116,477 69,139,756

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center		
General Fund Appropriation	98,739,136	
Special Fund Appropriation	545,000	99,284,136

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution		
General Fund Appropriation	70,779,321	
Special Fund Appropriation	250,000	71,029,321

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution		
General Fund Appropriation	82,825,368	
Special Fund Appropriation	175,000	83,000,368

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution		
General Fund Appropriation	77,821,810	
Special Fund Appropriation	175,000	77,996,810

SUMMARY

Total General Fund Appropriation	399,188,914
Total Special Fund Appropriation	1,261,477

Total Appropriation	400,450,391
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DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation –
West Region

General Fund Appropriation	23,152,232
Special Fund Appropriation	3,378,779

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

General Fund Appropriation	117,502,485
Special Fund Appropriation	175,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution –
Jessup

General Fund Appropriation	55,098,807
Special Fund Appropriation	100,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for
Women

General Fund Appropriation	50,163,570
Special Fund Appropriation	225,000
Federal Fund Appropriation	13,220

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

General Fund Appropriation	150,276,848
Special Fund Appropriation	370,000
Federal Fund Appropriation	215,000
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

General Fund Appropriation	47,720,232
Special Fund Appropriation	673,230
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility

General Fund Appropriation	22,234,632
Special Fund Appropriation	85,000
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	442,996,574
Total Special Fund Appropriation	1,628,230
Total Federal Fund Appropriation	228,220
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Total Appropriation	444,853,024
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DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East

Region

General Fund Appropriation	32,047,550
Special Fund Appropriation	3,004,950

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation –

Central Region

General Fund Appropriation	44,115,830
Special Fund Appropriation	2,118,304

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility

General Fund Appropriation	12,708,426
Special Fund Appropriation	85,000
Federal Fund Appropriation	26,232,648

Q00T04.02 Pretrial Release Services

General Fund Appropriation	7,806,535
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Q00T04.04 Baltimore Central Booking and Intake

Center	
General Fund Appropriation	75,155,271
Special Fund Appropriation	229,906

Q00T04.05 Youth Detention Center

General Fund Appropriation	17,203,303
Special Fund Appropriation	25,000

Q00T04.06 Maryland Reception, Diagnostic and

Classification Center

General Fund Appropriation	40,258,145
Special Fund Appropriation	85,000

Q00T04.07 Baltimore City Correctional Center

General Fund Appropriation	20,996,997	
Special Fund Appropriation	235,000	21,231,997
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T04.08 Metropolitan Transition Center

General Fund Appropriation	68,507,449	
Special Fund Appropriation	85,000	68,592,449
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Q00T04.09 General Administration

General Fund Appropriation	2,337,238
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SUMMARY

Total General Fund Appropriation	244,973,364
Total Special Fund Appropriation	744,906
Total Federal Fund Appropriation	26,232,648
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Total Appropriation	271,950,918
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STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent
General Fund Appropriation, provided that
\$100,000 of this appropriation made for the
purpose of the Maryland State Department
of Education (MSDE) Office of the State
Superintendent may not be expended until
the agency submits to the budget
committees by November 1, 2024, a report
on the Maryland Comprehensive
Assessment Program (MCAP). This report
should include, but is not limited to:

- (1) a timetable for MCAP administration for all assessments for the 2024-2025 and 2025-2026 school years, including field testing and pilots for new assessments;
- (2) details on MCAP measurement of student learning loss in the 2024-2025 school year by local education agency (LEA), subject area, grade level, and assessment, as well as additional steps taken, if any, by MSDE at the State level to measure student learning loss;
- (3) details on MCAP administration in the 2024-2025 school year by LEA, program, grade level, and assessment, including alternative assessments and the Kindergarten Readiness Assessment;
- (4) anticipated changes, if any, to assessments for virtual school students in the 2024-2025 and 2025-2026 school years;
- (5) expenditures in fiscal 2024 and 2025 and anticipated allowances for fiscal 2026 for each MCAP

~~assessment, assessments under development, and administration, including contractual expenditures by vendor;~~

- ~~(6) information pertaining to any formal review of MCAP assessments and standards in calendar 2024 and 2025 by MSDE, by curriculum and assessment, including any anticipated changes to MCAP assessments as a result of that review and the projected costs of those changes; and~~
- ~~(7) information on adaptive testing and how MSDE is working to resolve reported concerns with adaptive testing, by grade level and assessment, including actions MSDE has taken in calendar 2024 or plans to take in calendar 2025, to assist teachers in preparing students for these assessments, including actions such as providing teachers with test banks, assessment preparation materials, formative assessments, diagnostic tests, professional development, or any other materials or actions aligned with MCAP assessments.~~

~~The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.~~

~~, provided that \$500,000 of this appropriation made for the purpose of the Maryland State Department of Education (MSDE) Office of the State Superintendent may not be expended until the agency submits to the~~

budget committees by August 1, 2024, a report on the agency's enrollment collection procedures for free and reduced-price meal (FRPM) students for fiscal 2025 (2024–2025 school year) and an accompanying dataset. This report and dataset should include the following enrollment data by local education agency (LEA) and school:

- (1) the number of eligible students (eligible enrollment);
- (2) the number of free, reduced-price, and paid meal students;
- (3) the number of direct certification students, including counts of students in all eligible categories, including students eligible for Medicaid benefits between 185% and 189% of the federal poverty level;
- (4) Community Eligibility Provision (CEP) enrollment, including the percentage of FRPM students in the fiscal year prior to entry into CEP; and
- (5) greater than comparisons by LEA and school used to calculate compensatory education enrollment.

The report should also include:

- (1) procedures used by LEAs to collect and review enrollment data to check for omissions, errors, or other irregularities prior to submission to MSDE;
- (2) procedures used by MSDE to check for omissions, errors, or other irregularities prior to submission to

the Department of Legislative Services and the Department of Budget and Management to determine education State aid funding;

- (3) procedures used by MSDE's Audit Office to audit these data biannually; and
- (4) if applicable, a description of changes to MSDE's enrollment collection procedures for fiscal 2026.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland State Department of Education submits a report on the implementation of the new financial reporting system required in Chapter 55 of 2021, Blueprint for Maryland's Future – Revisions. The report shall include information on the deployment of the financial reporting system required under Section 5-234 of the Education Article, including the expenditures to date and a timeline for both system deployment and provision of the Financial Reporting Manual for Maryland Public Schools to local education agencies. The report shall be submitted by August 1, 2024, and the budget committees shall have 45 days from the receipt of the report to review

and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation	50,575,944
Federal Fund Appropriation	9,712,341
	17,038,676

R00A01.02 Office of the Chief of Staff

General Fund Appropriation	402,294
Special Fund Appropriation	460,483

R00A01.03 Office of the Deputy for Teaching and Learning

General Fund Appropriation	8,924,278
Special Fund Appropriation	4,696,567
Federal Fund Appropriation	23,594,787

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.04 Division of Early Childhood

General Fund Appropriation	15,758,673
Federal Fund Appropriation	59,111,203

R00A01.05 Office of the Deputy for Organizational Effectiveness

General Fund Appropriation	4,873,287
Special Fund Appropriation	363,588
Federal Fund Appropriation	27,199,957

R00A01.06 Office of the Deputy for Operations

General Fund Appropriation	9,232,664
Special Fund Appropriation	958,091
Federal Fund Appropriation	14,548,161

R00A01.07 Major Information Technology			
Development Projects			
Federal Fund Appropriation		5,000,000	
R00A01.20 Division of Rehabilitation Services –			
Headquarters			
General Fund Appropriation	1,510,685		
Special Fund Appropriation	110,000		
Federal Fund Appropriation	22,127,434		23,748,119
R00A01.21 Division of Rehabilitation Services –			
Client Services			
General Fund Appropriation	9,895,891		
Federal Fund Appropriation	53,624,428		63,520,319
R00A01.22 Division of Rehabilitation Services –			
Workforce and Technology Center			
General Fund Appropriation	3,531,720		
Federal Fund Appropriation	9,395,379		12,927,099
R00A01.23 Division of Rehabilitation Services –			
Disability Determination Services			
Federal Fund Appropriation		46,750,454	
R00A01.24 Division of Rehabilitation Services –			
Blindness and Vision Services			
General Fund Appropriation	1,858,860		
Special Fund Appropriation	3,282,990		
Federal Fund Appropriation	6,828,757		11,970,607
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SUMMARY			
Total General Fund Appropriation		106,564,296	
Total Special Fund Appropriation		19,584,060	
Total Federal Fund Appropriation		285,219,236	
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Total Appropriation		411,867,592	
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AID TO EDUCATION			

R00A02.01 State Share of Foundation Program

General Fund Appropriation, provided that \$250,000 of the appropriation made for the purpose of education State aid for the Baltimore City Public Schools (BCPS) in the Aid to Education budget may not be expended until BCPS executes a memorandum of understanding (MOU) with a federally qualified health center to operate a school-based health center at Frederick Douglass High School and a letter with a summary of the MOU has been submitted to the budget committees. The letter shall be submitted by September 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation

3,727,132,654
208,443,061 3,935,575,715

R00A02.02 Compensatory Education

General Fund Appropriation

1,295,212,908
419,449,754 1,714,662,662

R00A02.03 Aid for Local Employee Fringe Benefits

General Fund Appropriation

886,216,448

R00A02.04 Children at Risk

General Fund Appropriation

13,000,274
5,295,514
65,193,657 83,489,445

R00A02.05 Formula Programs for Specific

Populations

General Fund Appropriation

2,000,000

R00A02.06 Prekindergarten

Special Fund Appropriation, *provided that the appropriation made for the purpose of the Maryland State Prekindergarten Grant Program shall be reduced by \$7,176,896 contingent on enactment of SB 362 or HB 352, delaying the phase-in schedule for including Tier II children in prekindergarten enrollment* 159,247,845

R00A02.07 Students With Disabilities

To provide funds as follows:

Formula	532,174,094	
Non-Public Placement		
Program	151,585,476	
Infants and Toddlers Program ...	16,957,756	
Autism Waiver	30,773,905	
General Fund Appropriation	503,841,817	
Special Fund Appropriation	227,649,414	731,491,231

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Crime Prevention, Youth and Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating

Students With Disabilities

Federal Fund Appropriation

262,315,121

R00A02.12	Educationally Deprived Children		
	Federal Fund Appropriation		301,813,483
R00A02.13	Innovative Programs		
	General Fund Appropriation	20,936,779	
	Special Fund Appropriation	500,000	
	Federal Fund Appropriation	5,505,756	26,942,535
<hr/>			
	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
R00A02.15	Language Assistance		
	Federal Fund Appropriation		14,298,039
R00A02.18	Career and Technology Education		
	Federal Fund Appropriation		19,531,500
R00A02.24	Limited English Proficient		
	General Fund Appropriation	334,286,759	
	Special Fund Appropriation	185,216,696	519,503,455
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R00A02.25	Guaranteed Tax Base		
	General Fund Appropriation		74,897,532
R00A02.27	Food Services Program		
	General Fund Appropriation	20,296,664	
	Federal Fund Appropriation	483,099,135	503,395,799
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R00A02.39	Transportation		
	General Fund Appropriation		369,556,854
R00A02.55	Teacher Development		
	General Fund Appropriation	96,000	
	Special Fund Appropriation	20,736,056	
	Federal Fund Appropriation	31,679,678	52,511,734
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R00A02.57	At-Risk Early Childhood Grants		
	General Fund Appropriation	14,275,000	

Special Fund Appropriation	26,822,930
Federal Fund Appropriation	11,596,522
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R00A02.58 Head Start

General Fund Appropriation	3,000,000
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R00A02.59 Child Care Assistance Grants

General Fund Appropriation	328,547,835
Special Fund Appropriation	7,183,100
Federal Fund Appropriation	83,802,923
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R00A02.60 Blueprint for Maryland's Future

Transition Grants	
Special Fund Appropriation	87,955,762

R00A02.61 Concentration of Poverty Grant

Program	
Special Fund Appropriation	358,383,042

R00A02.62 College and Career Readiness

Special Fund Appropriation	11,572,898
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R00A02.63 Education Effort Adjustment

Special Fund Appropriation	96,862,469
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SUMMARY

Total General Fund Appropriation	7,593,297,524
Total Special Fund Appropriation	1,815,318,541
Total Federal Fund Appropriation	1,278,835,814
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Total Appropriation	10,687,451,879
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FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind

General Fund Appropriation	28,922,090
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R00A03.02 Blind Industries and Services of

Maryland	
General Fund Appropriation	600,000

R00A03.03 Other Institutions

General Fund Appropriation	6,706,449
Accokeek Foundation	21,072
Adventure Theater	18,080
Alice Ferguson Foundation	83,633
Alliance of Southern P.G.	
Communities, Inc.	33,454
American Visionary Art	
Museum	18,080
Annapolis Maritime Museum	40,216
Audubon Naturalist Society	18,080
Baltimore Center Stage	18,080
Baltimore Museum of Art	18,080
Baltimore Museum of Industry	84,514
Baltimore Symphony	
Orchestra	66,906
B&O Railroad Museum	63,386
Best Buddies International	
(MD Program)	167,265
Calvert Marine Museum	52,680
Chesapeake Bay Foundation	439,296
Chesapeake Bay Maritime	
Museum	21,128
Chesapeake Shakespeare	
Company	18,080
Citizenship Law-Related	
Education	30,812
CollegeBound Foundation	37,856
The Dyslexia Tutoring	
Program, Inc.	37,856
Echo Hill Outdoor School	56,342
Everyman Theater	52,680
Fire Museum of Maryland	18,080
Greater Baltimore Urban	
League	18,080
Hippodrome Foundation	70,000
Historic London Town &	
Gardens	18,080
Imagination Stage	250,900
Irvine Nature Center	18,080
Jewish Community Center	15,000
Jewish Museum of Maryland	18,080
Junior Achievement of Central	
Maryland	42,256
KID Museum	18,080

Learning Undefeated	23,706
Living Classrooms Inc.	320,447
Maryland Academy of Sciences	919,967
Maryland Historical Society	125,888
Maryland Humanities Council	44,017
Maryland Leadership	45,778
Maryland Zoo in Baltimore	855,702
Math, Engineering and Science Achievement	80,110
National Aquarium in Baltimore	500,039
National Great Blacks in Wax Museum	42,256
Northbay	502,232
Olney Theatre	147,018
Outward Bound	133,814
Pickering Creek Audubon Center	36,000
Port Discovery	117,086
Reginald F. Lewis Museum	26,340
Round House Theater	18,080
Salisbury Zoological Park	18,486
ShoreRivers, Inc.	76,725
Sotterley Foundation	18,080
South Baltimore Learning Center	42,256
State Mentoring Resource Center	80,111
Sultana Projects	21,128
SuperKids Camp	412,003
Village Learning Place	72,118
Walters Art Museum	18,080
Ward Museum	35,214
Young Audiences of Maryland	89,556
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	6,706,449

R00A03.04 Aid to Non-Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with

a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where ~~at least 20%~~ from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge ~~more tuition to~~ a participating student more than ~~the a net tuition average that is greater than the~~ statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department including students attending schools with nonpublic placements; and
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended;
and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the

nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

- (1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and
- (2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:
 - (i) Report shipment receipt to the department;
 - (ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

- (iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials acquired through the fiscal 2024 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2024 or 2025 may not participate in the program in fiscal 2025. It is the intent of the General Assembly that a school that violates the

nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. "Ed" DeGrange Nonpublic Aging Schools Program and the Nonpublic School Security Improvements Program in the year of the violation and the following two years 6,040,000

R00A03.05 Broadening Options and Opportunities for Students Today

Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

- (1) To be eligible to participate in the BOOST Program, a nonpublic school must:
 - (a) have participated in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE during the 2023–2024 school year;
 - (b) provide more than only prekindergarten and kindergarten programs;
 - (c) administer assessments to all students in accordance with federal and State law; and

- (d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2024–2025 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.
- (2) MSDE shall establish procedures for the application and award

process for scholarships for students who are eligible for the free or reduced price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. In order to be eligible to apply, a student must:

- (a) have received a BOOST Program scholarship award for the 2023–2024 school year and will be entering any of grades 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, or 12, or grade 9 if they are a student who attended during the 2023–2024 school year a nonpublic school that serves kindergarten through grade 12; or
 - (b) have a sibling who received a BOOST Program scholarship award for the 2023–2024 school year.
- (3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.
 - (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.
 - (5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve

as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

- (6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts.
- (7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.
- (8) The amount of a scholarship award may not exceed the lesser of:
 - (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
 - (b) the tuition of the nonpublic school.
- (9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.
- (10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are

receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that \$700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that a student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2025, that includes the following:

- (1) the number of students receiving BOOST Program scholarships;
- (2) the amount of the BOOST Program scholarships received;
- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;
- (5) in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade

- level attended by the student; (b) the school attended in the 2023–2024 school year by the student; and (c) if the student attended the same nonpublic school in the 2023–2024 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2023–2024 school year and will receive in the 2024–2025 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;
- (8) the number of students designated as English language learners receiving BOOST Program scholarships;
- (9) the number of special education students receiving BOOST Program scholarships;
- (10) the county in which students receiving BOOST Program scholarships reside;
- (11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;
- (12) the number of students who received BOOST Program scholarships for the 2023–2024 school year who are attending

public school for the 2024–2025 school year as well as their reasons for returning to public schools; and

- (13) the number of students who received BOOST Program scholarships for the 2023–2024 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled 9,000,000

SUMMARY

Total General Fund Appropriation	36,228,539
Total Special Fund Appropriation	15,040,000
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Total Appropriation	51,268,539
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MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center	
General Fund Appropriation	3,060,515
Special Fund Appropriation	30,000
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations
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General Fund Appropriation	3,449,595
R00A06.02 Maryland Center for School Safety – Grants	
General Fund Appropriation	<u>13,000,000</u>
	<u>10,000,000</u>
Special Fund Appropriation	<u>13,600,000</u>
	<u>10,600,000</u>
	<hr/>

SUMMARY

Total General Fund Appropriation	13,449,595
Total Special Fund Appropriation	10,600,000
	<hr/>
Total Appropriation	24,049,595
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OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General	
General Fund Appropriation	2,678,059
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MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library	
General Fund Appropriation	4,999,320
Federal Fund Appropriation	1,522,820
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R11A11.02 Public Library Aid	
General Fund Appropriation	49,475,612
Federal Fund Appropriation	2,500,000
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R11A11.03 State Library Network	
General Fund Appropriation	21,694,758

R11A11.04 Aid for Local Library Employee Fringe Benefits	
General Fund Appropriation	23,744,038

SUMMARY

Total General Fund Appropriation	99,913,728
Total Federal Fund Appropriation	4,022,820
Total Appropriation	103,936,548

ACCOUNTABILITY AND IMPLEMENTATION BOARD

R12A01.01 Accountability and Implementation Board

Special Fund Appropriation, provided that \$150,000 of this appropriation made for the purpose of administration may not be expended until the Accountability and Implementation Board (AIB) submits a report to the budget committees on agency actions to implement Blueprint for Maryland's Future (Blueprint) grant programs. This report shall include a timeline and detailed information on the progress in completing the following programs, reports, and measures:

- (1) fiscal 2023 and 2024 Managing for Results performance data, including collaboration with the Maryland State Department of Education (MSDE) for annual data collection and reporting of performance measures;
- (2) review of calendar 2023 and 2024 State agency Blueprint implementation plans;
- (3) collaboration with MSDE, the State Board of Education, and the Professional Standards and Teacher Education Board to revise teacher preparation program requirements;
- (4) collaboration with MSDE to provide

targeted training on Blueprint to
superintendents, school
administrators, senior
instructional staff, and local boards
of education;

- (5) progress on procuring a vendor to complete the independent evaluation of Blueprint implementation and outcomes; and
- (6) allocation, facilitation, and review of local education agency (LEA) and Career and Technology Education Committee technical assistance grants in fiscal 2023 and 2024, including grant application procedures and documentation, use of funds, roles and responsibilities of strategic facilitators, categorized expenditures by LEA, and AIB collaboration, training, and accountability measures for grantees.

The report shall be submitted by September 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees..

2,959,761

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Current Unrestricted Appropriation	370,629,449
Current Restricted Appropriation	89,000,000

459,629,449

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

Current Unrestricted Appropriation	88,348,873
Current Restricted Appropriation	4,500,000
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MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control	
Special Fund Appropriation	1,466,912

R15P00.02 Administration and Support Services	
General Fund Appropriation	11,850,215
Special Fund Appropriation	1,384,645
	<hr/>
	13,234,860

R15P00.03 Broadcasting	
General Fund Appropriation	463,209
Special Fund Appropriation	12,459,033
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	12,922,242

R15P00.04 Content Enterprises	
General Fund Appropriation, provided that this appropriation shall be reduced by \$1,000,000 contingent upon enactment of legislation eliminating subsections (d)(1)(2) of the Maryland Education Code Ann. Section 24-204	1,000,000
Special Fund Appropriation	7,150,721
Federal Fund Appropriation	477,453
	<hr/>
	8,628,174

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	13,313,424
Total Special Fund Appropriation	22,461,311
Total Federal Fund Appropriation	477,453
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Total Appropriation	36,252,188
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UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore Campus			
Current Unrestricted Appropriation	869,822,603		
Current Restricted Appropriation	698,782,824		1,568,605,427
		=====	=====

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park Campus			
Current Unrestricted Appropriation	2,153,917,860		
Current Restricted Appropriation	607,960,294		2,761,878,154
		=====	=====

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University			
Current Unrestricted Appropriation	170,056,462		
Current Restricted Appropriation	33,709,513		203,765,975
		=====	=====

TOWSON UNIVERSITY

R30B24.00 Towson University			
Current Unrestricted Appropriation	580,332,337		
Current Restricted Appropriation	64,000,000		644,332,337
		=====	=====

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore			
Current Unrestricted Appropriation	129,472,361		
Current Restricted Appropriation	26,789,250		156,261,611
		=====	=====

FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University			
Current Unrestricted Appropriation	118,271,939		
Current Restricted Appropriation	24,076,400		142,348,339
		=====	=====

COPPIN STATE UNIVERSITY

R30B27.00	Coppin State University			
	Current Unrestricted Appropriation	93,511,271		
	Current Restricted Appropriation	18,000,000	111,511,271	

UNIVERSITY OF BALTIMORE

R30B28.00	University of Baltimore			
	Current Unrestricted Appropriation	119,207,183		
	Current Restricted Appropriation	29,256,268	148,463,451	

SALISBURY UNIVERSITY

R30B29.00	Salisbury University			
	Current Unrestricted Appropriation	223,292,751		
	Current Restricted Appropriation	16,600,000	239,892,751	

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00	University of Maryland Global Campus			
	Current Unrestricted Appropriation	478,477,847		
	Current Restricted Appropriation	80,005,847	558,483,694	

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00	University of Maryland Baltimore			
	County			
	Current Unrestricted Appropriation	522,444,489		

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00	University of Maryland Center for			
	Environmental Science			
	Current Unrestricted Appropriation	35,302,443		

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office		
Current Unrestricted Appropriation	39,662,780	
Current Restricted Appropriation	2,000,000	41,662,780
		=====

UNIVERSITIES AT SHADY GROVE

R30B37.00 Universities at Shady Grove		
Current Unrestricted Appropriation	31,974,494	
Current Restricted Appropriation	1,000,000	32,974,494
		=====

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration

General Fund Appropriation, provided that since the Maryland Higher Education Commission (MHEC) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

- (1) MHEC has taken corrective action with respect to all repeat audit findings on or before November 1, 2024; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2025.

Further provided that \$100,000 of this appropriation made for the purpose of administrative expenses in the Maryland Higher Education Commission (MHEC) appropriation may not be expended until MHEC submits a report to the budget

committees on the impact of credit completion requirements on financial aid awards for students in the 2023–2024 academic year and the 2024–2025 awarding year. The report should provide information on how many students met the requirement to receive the full amount of award, had their awards prorated, and lost eligibility. In addition, the report shall include, for the most recent review cycle, the total amount of funds distributed by Educational Excellence Award (EEA) type, and the distribution of that funding by level of credit attainment categories and, to the extent available, the dollar value of the reduced and lost EEA award due to the level of credit attainment. The report shall also include the graduation rates of students who completed 30 credit hours and those who completed less than 30 credit hours. The report shall provide the summary data by segment (community colleges, four-year public, and independent institutions) and by institution. The report shall also identify how MHEC alerts EEA recipients that they are in danger of losing their award. The report shall be submitted by December 11, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$50,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Higher Education Commission submits a report to the budget committees containing a review of the Office of Student Financial Assistance website. The report shall provide information on:

- (1) how often the website is updated;
- (2) frequency and types of website malfunctions;
- (3) website transparency, including regularity of use of breaking news notifications;
- (4) an assessment of usability;
- (5) information on items posted on the website, including programs, types of research data, and description of supportive services; and
- (6) resources provided on the website to assist individuals applying for financial aid or repaying student loan debt.

The report shall be submitted by December 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until MHEC submits a report on the status of implementing recommendations of the Program Approval Workgroup to be completed within six months. The report should provide a status on:

- (1) developing a process with the Maryland Department of Labor and the Department of Commerce to

identify State and regional workforce needs;

- (2) convening a workgroup to recommend changes to the definition of substantial modification and review process;
- (3) developing an administrative procedures guide; and
- (4) developing standards for analysis of unreasonable and unnecessary duplication.

The report shall be submitted by July 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until MHEC submits a report on the status of implementing recommendations of the Program Approval Workgroup to be completed within nine months. The report should provide a status on:

- (1) developing an initial plan and criteria for reviewing operational mission statements;
- (2) completing initial State and regional workforce analysis and revising according to stakeholder feedback;
- (3) establishing a Program Review

Process Advisory Committee; and

- (4) finalizing changes to substantial modifications and submit to Commissioners for approval.

The report shall be submitted by September 30, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until MHEC submits a report on the status of implementing recommendations of the Program Approval Workgroup to be completed within 12 months. The report should provide a status on:

- (1) submitting the State and regional workforce need analysis to the Legislative Policy Committee;
- (2) incorporating feedback from the Commissioners on criteria and format for reviewing operational mission statements;
- (3) submitting a report on reviewing administrative procedures, timeline, and deadlines to the General Assembly; and
- (4) publicizing the format and expectation for letters of intent.

The report shall be submitted by December 31, 2024, and the budget committees shall have

<i>45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</i>	9,437,936
Special Fund Appropriation	1,140,240
Federal Fund Appropriation	465,776
	11,043,952

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program
 General Fund Appropriation 750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education
 General Fund Appropriation, ~~provided that this appropriation shall be reduced by \$63,811,002 contingent upon the enactment of legislation to reduce the grant to private colleges and universities, provided that the appropriation for the Sellinger formula shall be allocated to the institutions in the following amounts:~~

- (1) Capitol Technology University 775,787
724,131
749,959
- (2) Goucher College 3,192,663
2,980,081
3,086,371
- (3) Hood College 3,779,139
2,527,558
3,653,375
- (4) Johns Hopkins

	<u>University</u>	<u>20,415,674</u>	
		<u>19,056,308</u>	
		<u>19,735,989</u>	
(5)	<u>Loyola College</u>	<u>13,221,791</u>	
		<u>12,341,425</u>	
		<u>12,781,606</u>	
(6)	<u>Maryland Institute</u>		
	<u>College of Art</u>	<u>4,259,159</u>	
		<u>3,975,565</u>	
		<u>4,117,361</u>	
(7)	<u>McDaniel College</u>	<u>6,196,037</u>	
		<u>5,783,477</u>	
		<u>5,989,757</u>	
(8)	<u>Mount St. Mary's</u>		
	<u>University</u>	<u>5,745,188</u>	
		<u>5,362,648</u>	
		<u>5,553,917</u>	
(9)	<u>Notre Dame of Maryland</u>		
	<u>University</u>	<u>1,933,643</u>	
		<u>1,804,893</u>	
		<u>1,869,268</u>	
(10)	<u>St. John's College</u>	<u>1,762,278</u>	
		<u>1,644,938</u>	
		<u>1,703,607</u>	
(11)	<u>Stevenson University</u>	<u>9,152,632</u>	
		<u>8,543,209</u>	
		<u>8,847,919</u>	
(12)	<u>Washington Adventist</u>		
	<u>University</u>	<u>1,548,338</u>	
		<u>1,445,243</u>	
		<u>1,496,790</u>	
(13)	<u>Washington College</u>	<u>3,111,784</u>	<u>133,905,066</u>
		<u>2,904,588</u>	<u>75,094,168</u>
		<u>3,008,186</u>	<u>70,094,064</u>
			<u>72,594,106</u>

R62I00.05 The Senator John A. Cade Funding

Formula for the Distribution of Funds to
Community Colleges
General Fund Appropriation, provided that
~~\$22,644,092~~ \$12,739,610 of this
appropriation shall be reduced contingent
upon the enactment of legislation reducing
the Cade formula grants to community
colleges 418,446,938

R62I00.06 Aid to Community Colleges – Fringe
Benefits
General Fund Appropriation 69,709,932

R62I00.07 Educational Grants
General Fund Appropriation 30,857,861
Special Fund Appropriation 1,000,000
_____ 31,857,861

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

To provide Education Grants to various State,
Local and Private Entities

Complete College Maryland 250,000
Regional Higher Education
 Centers 1,409,861
Washington Center for Internships
 and Academic Seminars 400,000
UMB–WellMobile 785,000
Cyber Warrior Diversity
 Program 2,500,000
GEAR UP Scholarships 1,055,183
Hunger–Free Campus Grant
 Program 150,000
Inmate Training and Job Pilot
 Program 363,000
Teacher Quality and Diversity
 Grant Program 1,000,000
Higher Education Security
 Enhancement Funding 25,000,000

R62I00.09 2+2 Transfer Scholarship Program

General Fund Appropriation	2,000,000	
Special Fund Appropriation	300,000	2,300,000
R62I00.10 Educational Excellence Awards		
General Fund Appropriation		114,240,000 <u>112,240,000</u>
R62I00.12 Senatorial Scholarships		
General Fund Appropriation		7,304,289
R62I00.14 Edward T. and Mary A. Conroy		
Memorial Scholarship and Jean B. Cryor		
Memorial Scholarship Program		
General Fund Appropriation		7,000,000
R62I00.15 Delegate Scholarships		
General Fund Appropriation		7,428,167
R62I00.16 Charles W. Riley Firefighter and		
Ambulance and Rescue Squad Member		
Scholarship Program		
Special Fund Appropriation		358,000
R62I00.17 Graduate and Professional Scholarship		
Program		
General Fund Appropriation		1,174,473
R62I00.21 Jack F. Tolbert Memorial Student		
Grant Program		
General Fund Appropriation		200,000
R62I00.26 Janet L. Hoffman Loan Assistance		
Repayment Program		
General Fund Appropriation	6,305,000	
Special Fund Appropriation	65,000	6,370,000
R62I00.27 Maryland Loan Assistance Repayment		
Program for Foster Care Recipients		
General Fund Appropriation		100,000
R62I00.33 Part-Time Grant Program		
General Fund Appropriation		5,087,780
R62I00.36 Workforce Shortage Student Assistance		

Grants	
General Fund Appropriation	1,229,853
R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship	
General Fund Appropriation	750,000
R62I00.38 Nurse Support Program II	
Special Fund Appropriation	19,190,415
R62I00.43 Maryland Higher Education Outreach and College Access Program	
General Fund Appropriation	700,000
R62I00.45 Workforce Development Sequence Scholarships	
General Fund Appropriation	1,000,000
R62I00.46 Cybersecurity Public Service Scholarship	
General Fund Appropriation	1,000,000
R62I00.48 Maryland Community College Promise Scholarship Program	
General Fund Appropriation	15,000,000
R62I00.49 Teaching Fellows for Maryland Scholarships	
Special Fund Appropriation	18,000,000
R62I00.51 Richard W. Collins III Leadership with Honor Scholarship Program	
General Fund Appropriation	1,000,000
R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers	
General Fund Appropriation	5,000,000
R62I00.53 Maryland Police Officers Scholarship Program	
General Fund Appropriation	5,000,000
R62I00.55 James Proctor Scholarship Program	
General Fund Appropriation	400,000
R62I00.56 Teacher Development and Retention	

Program	
General Fund Appropriation	10,000,000
R62I00.57 Human Services Careers Scholarship	
General Fund Appropriation	1,000,000

SUMMARY

Total General Fund Appropriation	787,216,293
Total Special Fund Appropriation	40,053,655
Total Federal Fund Appropriation	465,776
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Total Appropriation	827,735,724
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HIGHER EDUCATION**R75T00.01 Support for State Operated Institutions
of Higher Education**

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2024 and January 1 and April 1 of 2025. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21 University of Maryland, Baltimore Campus	332,470,368
R30B22 University of Maryland, College Park Campus	754,862,820
R30B23 Bowie State University ...	63,246,891
R30B24 Towson University	199,862,808
R30B25 University of Maryland Eastern Shore	67,831,762
R30B26 Frostburg State	

University	57,334,949
R30B27 Coppin State	
University	56,222,494
R30B28 University of Baltimore ..	56,624,861
R30B29 Salisbury University	87,529,396
R30B30 University of Maryland	
Global Campus	59,685,110
R30B31 University of Maryland	
Baltimore County	196,385,153
R30B34 University of Maryland	
Center for Environmental	
Science	26,678,054
R30B36 University System of	
Maryland Office	28,816,465
R30B37 Universities at Shady	
Grove	23,995,269
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Subtotal University System	
of Maryland	1,973,049,616
 R95C00 Baltimore City	
Community College	48,280,224
R14D00 St. Mary's College	
of Maryland	36,851,675
R13M00 Morgan State	
University	163,380,908
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General Fund Appropriation	2,319,927,954

Further provided that general fund appropriations of \$15,120,078 for Bowie State University (R30B23), \$9,000,000 for the University of Maryland Eastern Shore (R30B25), \$9,000,000 for Coppin State University (R30B27), and \$26,748,669 for Morgan State University (R13M00) shall only be used for eligible purposes as provided in Section 15–128 of the Education Article. Any unspent funds are to be transferred to the Historically Black Colleges and Universities Reserve Fund at the end of the fiscal year as provided in Section 15–129 of the Education Article.

The following amounts constitute an estimate of Special Fund revenues derived from the

Higher Education Investment Fund, Fiscal Responsibility Fund, and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2024 and January 1 and April 1 of 2025. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21	University of Maryland, Baltimore Campus19,050,119
R30B22	University of Maryland, College Park Campus60,820,421
R30B23	Bowie State University3,658,038
R30B24	Towson University9,771,537
R30B25	University of Maryland Eastern Shore3,496,887
R30B26	Frostburg State University3,404,922
R30B27	Coppin State University3,795,871
R30B28	University of Baltimore2,965,177
R30B29	Salisbury University4,340,171
R30B30	University of Maryland Global Campus3,419,549
R30B31	University of Maryland Baltimore County10,545,358
R30B34	University of Maryland Center for Environmental Science1,834,138
R30B36	University System of Maryland Office19,152,860
R30B37	Universities at Shady

Grove	1,569,490
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Subtotal University System of Maryland	147,824,538
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R14D00 St. Mary's College of Maryland	2,549,840
R13M00 Morgan State University	4,614,138
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Special Fund Appropriation, provided that \$10,701,473 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section 13-955 of the Transportation Article.	
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Further provided that the special fund appropriation of \$21,562,000 from the Fiscal Responsibility Fund shall be used only for the following capital projects: \$4,000,000 for deferred maintenance at Baltimore City Community College (R95C00), \$12,628,000 for the University of Maryland Eastern Shore Agriculture Center (R30B25), and \$4,934,000 for the University of Maryland Eastern Shore Columbus Center (R30B25)	
	150,838,589
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	2,470,766,543
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BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College	
Current Unrestricted Appropriation	64,898,547
Current Restricted Appropriation	21,610,084
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MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations	
General Fund Appropriation, provided that	
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\$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland School for the Deaf submits a report addressing concerns	

from a January 2024 audit conducted by the Office of Legislative Audits. This report shall provide details on actions taken by the agency to resolve all four audit findings. The report shall be submitted by November 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

Special Fund Appropriation	45,743,016
Federal Fund Appropriation	586,542
	778,122

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation, provided that \$800,000 of this appropriation is contingent upon passage of legislation establishing the Maryland Community Investment Corporation	800,000
Special Fund Appropriation	5,270,968
Federal Fund Appropriation	348,058
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S00A20.03 Office of Management Services

General Fund Appropriation, provided that \$344,515 of this appropriation is contingent upon passage of legislation establishing the Office of Tenant's Rights...	344,515
Special Fund Appropriation	9,498,032
Federal Fund Appropriation	5,043,120
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SUMMARY

Total General Fund Appropriation	1,144,515
Total Special Fund Appropriation	14,769,000
Total Federal Fund Appropriation	5,391,178
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Total Appropriation	21,304,693
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DIVISION OF BROADBAND

S00A21.08 Division of Broadband – Operating

General Fund Appropriation	1,353,171
Federal Fund Appropriation	4,000,000
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S00A21.09 Division of Broadband – Capital

Federal Fund Appropriation	172,738,401
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SUMMARY

Total General Fund Appropriation	1,353,171
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Total Federal Fund Appropriation	176,738,401
Total Appropriation	178,091,572

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund Special Fund Appropriation	666,348
S00A22.02 Asset Management Special Fund Appropriation	8,348,238
Federal Fund Appropriation	63,340

SUMMARY

Total Special Fund Appropriation	9,014,586
Total Federal Fund Appropriation	63,340
Total Appropriation	9,077,926

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization General Fund Appropriation	20,497,934
Special Fund Appropriation	<u>14,445,615</u>
	<u>13,445,615</u>
Federal Fund Appropriation	17,351,341

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A24.02 Neighborhood Revitalization – Capital Appropriation General Fund Appropriation, provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment

<u>of the Budget Reconciliation and Financing Act of 2024</u>	<u>14,000,000</u>
Special Fund Appropriation	<u>9,000,000</u>
Federal Fund Appropriation	2,200,000
	28,114,000
	<u>44,314,000</u>
	<u>39,314,000</u>

SUMMARY

Total General Fund Appropriation	29,497,934
Total Special Fund Appropriation	15,645,615
Total Federal Fund Appropriation	45,465,341
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Total Appropriation	90,608,890
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DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration			
Special Fund Appropriation	6,500,825		
Federal Fund Appropriation	904,050	7,404,875	
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S00A25.02 Housing Development Program			
Special Fund Appropriation	6,495,404		
Federal Fund Appropriation	321,041	6,816,445	
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S00A25.03 Single Family Housing			
Special Fund Appropriation	6,300,680		
Federal Fund Appropriation	1,246,011	7,546,691	
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.			
S00A25.04 Housing and Building Energy Programs			
General Fund Appropriation	5,185,167		
Special Fund Appropriation	38,001,538		
Federal Fund Appropriation	11,090,591	54,277,296	
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.05 Rental Services Programs

General Fund Appropriation	12,576,074	
Federal Fund Appropriation	297,544,356	310,120,430

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital

Appropriation		
Special Fund Appropriation	19,500,000	
Federal Fund Appropriation	9,000,000	28,500,000

S00A25.08 Homeownership Programs – Capital

Appropriation		
Special Fund Appropriation		5,000,000

S00A25.09 Special Loan Programs – Capital

Appropriation		
Special Fund Appropriation	4,400,000	
Federal Fund Appropriation	5,045,000	9,445,000

S00A25.15 Housing and Building Energy

Programs – Capital Appropriation		
Special Fund Appropriation		38,400,000

SUMMARY

Total General Fund Appropriation	17,761,241
Total Special Fund Appropriation	124,598,447
Total Federal Fund Appropriation	325,151,049

Total Appropriation	467,510,737
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DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology		
Special Fund Appropriation	3,498,360	
Federal Fund Appropriation	2,676,983	6,175,343
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DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration		
Special Fund Appropriation	7,407,472	
Federal Fund Appropriation	1,397,131	8,804,603
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MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

S50B01.01 General Administration		
General Fund Appropriation		2,700,000
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DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

Provided that \$96,494 of general funds, \$30,792 of special funds, and \$2,899 of federal funds of this appropriation made for the purpose of personnel expenditures shall be reduced to increase the turnover expectancy. The Department of Commerce is authorized to allocate this reduction across the agency's programs.

T00A00.01 Office of the Secretary

General Fund Appropriation	1,783,863
Special Fund Appropriation	114,255
Federal Fund Appropriation	19,708
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T00A00.02 Office of Policy and Research

General Fund Appropriation	1,418,601
Special Fund Appropriation	186,008
Federal Fund Appropriation	16,519
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T00A00.03 Office of the Attorney General

General Fund Appropriation	5,550
Special Fund Appropriation	1,879,791
Federal Fund Appropriation	3,850
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T00A00.08 Division of Administration and Technology

General Fund Appropriation	5,658,945
Special Fund Appropriation	1,459,407
Federal Fund Appropriation	99,837
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T00A00.10 Maryland Marketing Partnership

General Fund Appropriation	1,000,950
Special Fund Appropriation	1,500,000
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SUMMARY

Total General Fund Appropriation	9,867,909
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Total Special Fund Appropriation	5,139,461
Total Federal Fund Appropriation	139,914

Total Appropriation	15,147,284
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DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and Industry Sector Development	
General Fund Appropriation	800,809
Special Fund Appropriation	101,171

T00F00.03 Maryland Small Business Development Financing Authority	
Special Fund Appropriation	2,548,375

T00F00.04 Office of Business Development	
General Fund Appropriation	4,194,308
Special Fund Appropriation	364,939

T00F00.05 Office of Strategic Industries and Entrepreneurship	
General Fund Appropriation	14,282,649
Special Fund Appropriation	455,199

T00F00.07 Partnership for Workforce Quality	
General Fund Appropriation	1,000,000

T00F00.08 Office of Finance Programs	
General Fund Appropriation	419,910
Special Fund Appropriation	4,217,389

T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance	
General Fund Appropriation	1,500,000
Special Fund Appropriation	3,860,000
Federal Fund Appropriation	14,000,000

T00F00.10 Office of International Investment and

Trade			
General Fund Appropriation	4,255,125		
Special Fund Appropriation	100,000		
Federal Fund Appropriation	1,120,000		
			5,475,125
T00F00.11 Maryland Nonprofit Development Fund			
Special Fund Appropriation		450,000	
T00F00.12 Maryland Biotechnology Investment			
Tax Credit Reserve Fund			
General Fund Appropriation	7,000,000		
Special Fund Appropriation	5,000,000		12,000,000
T00F00.13 Office of Military Affairs and Federal			
Affairs			
General Fund Appropriation	990,517		
Special Fund Appropriation	227,153		
Federal Fund Appropriation	2,547,908		3,765,578
T00F00.15 Small, Minority, and Women–Owned			
Businesses Account			
Special Fund Appropriation		21,107,536	
T00F00.18 Military Personnel and			
Service–Disabled Veteran Loan Program			
Special Fund Appropriation		300,000	
T00F00.19 Innovation Investment Incentive Tax			
Credit Program			
Special Fund Appropriation		2,000,000	
T00F00.20 Maryland E–Nnovation Initiative			
Special Fund Appropriation		8,500,000	
T00F00.21 Maryland Economic Adjustment Fund			
Special Fund Appropriation	100,000		
Federal Fund Appropriation	600,000		700,000
T00F00.23 Maryland Economic Development			
Assistance Authority and Fund			
Special Fund Appropriation		17,500,000	

T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund		
General Fund Appropriation	37,500,000	
T00F00.27 Business Telework Assistance Grant Program		
General Fund Appropriation, provided that this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation to eliminate <u>the funding mandate for</u> the Business Telework Assistance Grant Program as established under Sections 5–1701 and 5–1702 of the Economic Development Article	1,000,000	
T00F00.30 Regional Institution Strategic Enterprise Zone Program		
General Fund Appropriation	750,000	
T00F00.32 Western Maryland Economic Future Investment Program – Capital Appropriation		
General Fund Appropriation	10,000,000	
T00F00.33 Maryland New Start Microloan Program		
General Fund Appropriation	300,000	

SUMMARY

Total General Fund Appropriation	83,993,318
Total Special Fund Appropriation	66,831,762
Total Federal Fund Appropriation	18,267,908
Total Appropriation	169,092,988

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary		
General Fund Appropriation	383,054	
T00G00.02 Office of Tourism Development		
General Fund Appropriation	6,810,770	
T00G00.03 Maryland Tourism Development Board		

General Fund Appropriation	13,366,600	
Special Fund Appropriation	2,000,000	
Federal Fund Appropriation	127,000	
		15,493,600

T00G00.04 Office of Marketing and Communications

General Fund Appropriation	2,116,391	
Special Fund Appropriation	254,457	2,370,848

T00G00.05 Maryland State Arts Council

General Fund Appropriation	28,886,966	
Special Fund Appropriation	1,300,000	
Federal Fund Appropriation	853,497	31,040,463

T00G00.08 Preservation of Cultural Arts Program

Special Fund Appropriation, provided that
\$500,000 \$900,000 \$600,000 of this special fund appropriation for the purpose of the Preservation of Cultural Arts Program may be expended only for the purpose of providing grants to the following organizations:

- (1) \$50,000 \$30,000 as a grant to the Maryland Hall for the Creative Arts;
- (2) \$50,000 \$30,000 as a grant to the College Park Arts Exchange;
- (3) \$50,000 \$30,000 as a grant to the Prince George's Arts and Humanities Council;
- (4) \$50,000 \$30,000 as a grant to Identity, Inc. BlackRock Center for the Arts;
- (5) \$50,000 \$100,000 \$80,000 as a grant to Arts for Learning Maryland for programs at the Goodnow location;

- (6) ~~\$100,000~~ **\$60,000** as a grant to ArtStream, Inc.;
- (7) ~~\$10,000~~ **\$6,000** as a grant to Silhouette Stages, Inc.;
- (8) ~~\$40,000~~ **\$24,000** as a grant to the Columbia Center for Theatrical Arts;
- (9) ~~\$50,000~~ **\$30,000** as a grant to the Lyric Opera House; and
- (10) ~~\$50,000~~ **\$30,000** as a grant to the Baltimore Symphony Orchestra; and
- (11) ~~\$150,000~~ **\$100,000** as a grant to Art Works Now; and
- (12) ~~\$50,000~~ as a grant to Pyramid Atlantic Art Center; and
- (13) ~~\$50,000~~ as a grant to the Foundation for the Advancement of Music and Education; and
- (14) ~~\$50,000 as a grant to the Town of Kensington for public art murals; and~~
- (15) ~~\$50,000 as a grant to Prince George's African American Museum and Cultural Center.~~

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled 1,300,000

T00G00.09 Baltimore Symphony Orchestra (BSO)
General Fund Appropriation 900,000

SUMMARY

Total General Fund Appropriation	52,463,781
Total Special Fund Appropriation	4,854,457

Total Federal Fund Appropriation	980,497
Total Appropriation	58,298,735

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION**T50T01.01 Technology Development, Transfer and Commercialization**

General Fund Appropriation, provided that \$2,340,000 of this appropriation be made for the purpose of funding the following grant programs, contingent upon the enactment of legislation creating the programs:

- (1) \$500,000 for the Pava La Pere Innovation Acceleration grant program;
 - (2) \$840,000 for the Upsurge—UpRise program; and
 - (3) \$1,000,000 for State matching grant funds for the Baltimore Tech Hub Consortium
- 9,485,816

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**T50T01.03 Maryland Stem Cell Research Fund
General Fund Appropriation**

20,500,000

**T50T01.04 Maryland Innovation Initiative
General Fund Appropriation, provided that \$1,500,000 of this appropriation be made for the purpose of funding the Baltimore Innovation Initiative pilot program, contingent upon the enactment of legislation creating the program**

6,800,000

T50T01.05 Cybersecurity Investment Fund

General Fund Appropriation	900,000
T50T01.07 Enterprise Investment Fund – Capital Federal Fund Appropriation	4,645,833
T50T01.08 Second Stage Business Incubator General Fund Appropriation	1,000,000
T50T01.10 Minority Pre–Seed Investment Fund General Fund Appropriation	7,500,000
T50T01.12 Inclusion Fund General Fund Appropriation	750,000
T50T01.13 Maryland Makerspace Initiative Program General Fund Appropriation	1,000,000
T50T01.15 Maryland Equitech Growth Fund General Fund Appropriation	5,000,000

SUMMARY

Total General Fund Appropriation	52,935,816
Total Federal Fund Appropriation	4,645,833

Total Appropriation	57,581,649
	=====

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01	Office of the Secretary	
	General Fund Appropriation	1,202,338
	Special Fund Appropriation	524,240
	Federal Fund Appropriation	1,010,218
		2,736,796
U00A01.03	Capital Appropriation – Water Quality Revolving Loan Fund	
	Special Fund Appropriation	109,125,543
	Federal Fund Appropriation	79,827,000
		188,952,543
U00A01.04	Capital Appropriation – Hazardous Substance Clean–Up Program	
	General Fund Appropriation	1,000,000
U00A01.05	Capital Appropriation – Drinking Water Revolving Loan Fund	
	Special Fund Appropriation	25,494,507
	Federal Fund Appropriation	93,421,110
		118,915,617
U00A01.11	Capital Appropriation – Bay Restoration Fund – Wastewater	
	Special Fund Appropriation	60,000,000
U00A01.12	Capital Appropriation – Bay Restoration Fund – Septic Systems	
	Special Fund Appropriation	15,000,000
	SUMMARY	
	Total General Fund Appropriation	2,202,338
	Total Special Fund Appropriation	210,144,290
	Total Federal Fund Appropriation	174,258,328
		386,604,956

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration

General Fund Appropriation	6,512,601
Special Fund Appropriation	3,515,353
Federal Fund Appropriation	1,518,310

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION**U00A04.01 Water and Science Administration**

General Fund Appropriation, provided that this appropriation shall be reduced by \$330,000 contingent upon the enactment of legislation to increase the wetlands and waterways fee	24,024,089
Special Fund Appropriation, provided that \$330,000 of this appropriation is contingent upon the enactment of legislation to increase the wetlands and waterways fee and \$260,362 of this appropriation is contingent upon the enactment of legislation to establish a private dam repair fund	14,490,114
Federal Fund Appropriation	18,163,898

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION**U00A06.01 Land and Materials Administration**

General Fund Appropriation, provided that this appropriation shall be reduced by \$275,000 contingent upon the enactment of legislation to increase the Voluntary Cleanup Program fee	8,436,912
Special Fund Appropriation, provided that	

\$275,000 of this appropriation is contingent upon the enactment of legislation to increase the Voluntary Cleanup Program fee	22,804,401	
Federal Fund Appropriation	14,193,523	45,434,836
		=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

Provided that, except for the purpose of completing the tasks listed in items (1) through (2) below, funds appropriated for the purpose of final development and submission of energy use intensity targets and standards regulations to the Joint Committee on Administrative, Executive, and Legislative Review may not be expended until the Maryland Department of the Environment (MDE) submits the following to the budget committees; the Senate Education, Energy, and the Environment Committee; and the House Environment and Transportation Committee:

(1) a confirmatory letter that indicates that required building energy performance standard actions have been taken, and that describes the outcome of each action based on the criteria provided in subparagraph (a) through (c) of this paragraph:

(a) calculate building benchmarks based on MDE's analysis of the

results of the direct emissions data reported by the owners of covered buildings as required by Section 2-1602(b) of the Environment Article;

- (b) promulgate special provisions or exceptions to account for building age, regional differences, unique needs of particular building or occupancy types, and the use of district energy systems and biofuels by covered buildings as required by Section 2-1602(c)(2)(ii) of the Environment Article; and
- (c) consider the needs of owners of covered buildings who are not responsible for or do not have access to or control over building energy systems of tenants as provided in Section 2-1602(c)(2)(iii) of the Environment Article; and

(2) a report on energy use intensity costs and alternatives to energy use intensity for meeting greenhouse gas emission targets, which shall include:

- (a) an assessment of the energy use intensity requirement compliance cost to owners of covered buildings;
- (b) a recommendation for an alternative compliance

fee for energy use intensity on building owners, after taking into account any financial incentives offered to the covered building owners;

- (c) an evaluation of mechanisms other than energy use intensity to meet greenhouse gas emission targets; and
- (d) an economic feasibility study of meeting energy use intensity standards, which shall:

 - (i) consider factors including, but not limited to, building age, technological limitations, and limits of building resources; and
 - (ii) include recommendations addressing covered buildings and underresourced buildings that, after considering all possible incentives, including avoided penalties and fees, would still result in building noncompliance with greenhouse gas emission regulations and targets.

The confirmatory letter shall be submitted within 30 days following the completion of the required actions,

and the report shall be submitted within 30 days following the submission of the confirmatory letter. The budget committees shall have 45 days from the date of the receipt of the report to review and comment on both the confirmatory letter and the report.

Further provided that it is the intent of the General Assembly that the building energy performance regulations, as otherwise proposed by MDE, may continue subject to the conditions above.

U00A07.01 Air and Radiation Administration

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,250,000 contingent upon the enactment of legislation to increase clean air emissions fees	6,565,333
Special Fund Appropriation, provided that \$2,250,000 of this appropriation is contingent upon the enactment of legislation to increase clean air emissions fees	10,913,389
Federal Fund Appropriation	5,996,050
	<hr/> <hr/> <hr/> 23,474,772

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

General Fund Appropriation, provided that this appropriation shall be reduced by \$600,000 contingent upon the enactment of legislation to increase the minerals, oils, and gas mining fee.

Further provided that \$200,000 of this appropriation made for the purpose of

general administrative expenses may not be expended until the Maryland Department of the Environment (MDE), in cooperation with the Department of Budget and Management, submits a confirmatory letter to the budget committees indicating that MDE's fiscal 2024 actual personnel expenditures and the fiscal 2025 working appropriation personnel expenditures are budgeted in the correct statewide subobjects. The confirmatory letter shall be submitted with the fiscal 2026 budget submission, and the budget committees shall have 45 days from the date of the receipt of the confirmatory letter to review and comment. Funds restricted pending the receipt of a confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the confirmatory letter is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Maryland Department of the Environment (MDE) submits a report to the budget committees on the State's authorized and actual project funding for the Enhanced Nutrient Removal (ENR) upgrade of the Washington Suburban Sanitary Commission (WSSC) Water's Blue Plains Advanced Wastewater Treatment Plant (Blue Plains). The report shall include the following concerning the ENR construction component of the Blue Plains ENR upgrade project:

- (1) the amount of capital construction grant funds appropriated by the Maryland General Assembly and approved by MDE for WSSC Water;
- (2) the amount of additional funding or spending approvals that MDE

obtained from the Maryland Board of Public Works;

- (3) the amount WSSC Water has expended;
- (4) the amount WSSC Water has received in reimbursements from MDE;
- (5) a description of MDE's efforts to meet with WSSC Water's staff for the purpose of reviewing all project costs;
- (6) a list of any project costs MDE has determined are ineligible for reimbursement, the reasons for that determination, and WSSC Water's responses to MDE's determinations; and
- (7) the amount of Bay Restoration Fund revenue collected from WSSC rate payers from fiscal 2005 to 2023 per data obtained from the Comptroller's Office.

The report shall be submitted by October 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

6,892,281

Special Fund Appropriation, provided that \$600,000 of this appropriation is contingent upon the enactment of legislation to increase the minerals, oils, and gas mining fee
Federal Fund Appropriation

44,542,512
2,036,699
53,471,492

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service Special Fund Appropriation	28,000,000
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SUMMARY

Total General Fund Appropriation	6,892,281
Total Special Fund Appropriation	72,542,512
Total Federal Fund Appropriation	2,036,699
Total Appropriation	81,471,492

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Juvenile Services submits a report to the budget committees on the wait times that the youth it places experience before receiving a community-based placement, hospitalization, family home placement, or a noncommunity-based placement, including a breakdown of wait times by jurisdiction. Data should be provided for calendar 2024 and any previous years for which data is available. The report shall be submitted by January 15, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Juvenile Services submits a report to the budget committees containing its next facilities master plan, including a long-range plan for future capital projects. The report shall be submitted by December 31, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

10,410,743

DEPARTMENTAL SUPPORT**V00D02.01 Departmental Support**

General Fund Appropriation	50,738,371
Federal Fund Appropriation	254,939

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION**V00E01.01 Community Operations Administration and Support**

General Fund Appropriation	92,319,041
Special Fund Appropriation	749,843
Federal Fund Appropriation	4,059,294

V00E01.02 Facility Operations Administration and Support

General Fund Appropriation	155,559,645
Special Fund Appropriation	329
Federal Fund Appropriation	1,210,258

V00E01.03 Juvenile Services Education Program

General Fund Appropriation	19,864,719
Special Fund Appropriation	2,648,911
Federal Fund Appropriation	789,962

SUMMARY

Total General Fund Appropriation	267,743,405
Total Special Fund Appropriation	3,899,083
Total Federal Fund Appropriation	6,059,514

Total Appropriation	277,202,002
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DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent		
General Fund Appropriation	46,857,010	<u>46,842,010</u>

W00A01.02 Field Operations Bureau		
General Fund Appropriation	181,126,578	<u>181,100,578</u>
Special Fund Appropriation	94,819,946	275,946,524
		<u>275,920,524</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau		
General Fund Appropriation	117,084,958	<u>117,045,958</u>
Federal Fund Appropriation	1,075,000	118,159,958
		118,120,958
		<u>117,801,114</u>

W00A01.04 Support Services Bureau		
General Fund Appropriation	96,402,534	<u>96,369,034</u>
Special Fund Appropriation	96,294,464	45,261,372
Federal Fund Appropriation	9,094,660	150,758,566
		150,725,066
		<u>150,650,496</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council Special Fund Appropriation	3,265,403
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SUMMARY

Total General Fund Appropriation	440,963,166
Total Special Fund Appropriation	143,346,721
Total Federal Fund Appropriation	10,169,660

Total Appropriation	594,479,547
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FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services General Fund Appropriation	13,304,017
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State
Bonds

General Fund Appropriation	376,100,000
Special Fund Appropriation	1,124,700,000
Federal Fund Appropriation	4,900,000
	1,505,700,000

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, ~~provided that \$495,497,068 of this appropriation shall be reduced contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2025~~

~~495,497,068~~
0

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, ~~provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the fiscal 2025 payment to the Postretirement Health Benefits Trust Fund, provided that \$5,000,000 of this appropriation for the purposes of creating conceptual plans for the reuse or demolition of the State Center Complex may not be expended or transferred for any other purpose until the Department of General Services submits a report to the budget committees detailing how the funds will be utilized and what deliverables are expected to be developed with the use of the funds, a status and timeframe for the transfer of the property to new ownership, collaboration with any other State agencies or Baltimore City, and an assessment of additional State funding that might be required for the transition of the property for alternative use and redevelopment. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the Dedicated Purpose Account if the report is not submitted to the budget committees.~~

~~Further provided that \$25,000,000 of this appropriation shall be reduced contingent~~

upon the enactment of legislation reducing the amount of retirement reinvestment contributions	269,460,000
	<u>219,460,000</u>
Apprenticeships in State	
Government	2,500,000
DJS Community	
Investment Initiative	5,000,000
DJS Enhance Services	
Continuum	7,000,000
End the Wait	10,000,000
Inner Harbor Promenade	30,000,000
Johns Hopkins University	
Data Center PAYGO	6,960,000
OPEB Sweeper	25,000,000
Pension Sweeper	25,000,000
Rebuilding State	
Government	3,000,000
State Center Demolition	5,000,000
One-time Transportation	
Trust Fund	
Reimbursement for	
Washington	
Metropolitan Area	
Transit Authority	
Contribution	150,000,000
	269,460,000
=====	=====
Special Fund Appropriation, <u>provided that this appropriation for the purpose of implementation of Chapter 38 of 2023 (the Climate Solutions Now Act) and the State's Climate Pollution Reduction Plan is contingent on the enactment of SB 362 or HB 352 authorizing the transfer of funds from the Strategic Energy Investment Fund</u>	90,000,000
Strategic Energy	
Investment Funds	90,000,000
	359,460,000
	<u>309,460,000</u>
=====	=====

OFFICE OF THE PUBLIC DEFENDER

FY 2024 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide one-time funding for expenses incurred in fiscal 2023.

General Fund Appropriation	2,450,052
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C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide one-time funding for the costs associated with the District 1 headquarters move.

General Fund Appropriation	1,048,174
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EXECUTIVE DEPARTMENT – GOVERNOR

FY 2024 Deficiency Appropriation

D10A01.01 General Executive Direction and Control – Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund software, supplies, and food services.

General Fund Appropriation	140,000
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OFFICE OF THE DEAF AND HARD OF HEARING

FY 2024 Deficiency Appropriation

D11A04.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund web portal development and staffing related to the Sign Language Interpreters Act.

General Fund Appropriation	395,248
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MARYLAND ENERGY ADMINISTRATION**FY 2024 Deficiency Appropriation****D13A13.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund contractual conversions.

Special Fund Appropriation	19,187
Federal Fund Appropriation	27,342
	<hr/> 46,529 <hr/>

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency travel expenditures.

Federal Fund Appropriation	75,384
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D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund programs related to the State Energy Program Grant from the United States Department of Energy.

Special Fund Appropriation	-92,830
Federal Fund Appropriation	141,070
	<hr/> 48,240 <hr/>

D13A13.08 Renewable and Clean Energy Programs and Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund programs related to the State Energy Program Grant from the United States Department of Energy.

Federal Fund Appropriation	1,000,000
	<hr/> <hr/>

D13A13.08 Renewable and Clean Energy Programs and Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund programs related to the Offshore Wind Business Development Fund.

Special Fund Appropriation	2,000,000
<hr/> <hr/>	

EXECUTIVE DEPARTMENT – BOARDS,
COMMISSIONS AND OFFICES

FY 2024 Deficiency Appropriation

D15A05.07 Health Care Alternative Dispute Resolution Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fully fund one position in the Health Care Alternative Dispute Resolution Office.

General Fund Appropriation	13,830
<hr/> <hr/>	

SECRETARY OF STATE

FY 2024 Deficiency Appropriation

D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the Maryland Sister States program and position reclassification.

General Fund Appropriation	181,000
<hr/> <hr/>	

HISTORIC ST. MARY'S CITY COMMISSION

FY 2024 Deficiency Appropriation

D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024

to fund wireless network installment expenses.

General Fund Appropriation	242,882
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D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide funds for COLA-related expenses.

General Fund Appropriation	115,626
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GOVERNOR'S OFFICE FOR CHILDREN

FY 2024 Deficiency Appropriation

D18A01.01 Governor's Office for Children

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund staffing costs to reinstate the Governor's Office for Children.

General Fund Appropriation	756,105
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**GOVERNOR'S OFFICE OF CRIME PREVENTION,
YOUTH, AND VICTIM SERVICES**

FY 2024 Deficiency Appropriation

D21A01.01 Administrative Headquarters – Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund one position transferred from the Department of Service and Civic Innovation.

General Fund Appropriation	78,956
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MARYLAND CANNABIS ADMINISTRATION

FY 2024 Deficiency Appropriation

D23A01.02 Regulation, Enforcement, and Compliance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the Maryland Cannabis Administration's support for the Alcohol, Tobacco, and Cannabis Commission's cannabis enforcement activities.

Special Fund Appropriation	2,794,286
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INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

FY 2024 Deficiency Appropriation

D25E03.01 Interagency Commission on School Construction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the procurement of its facilities data system designed to house the data produced by its facilities assessment programs.

General Fund Appropriation	878,631
<hr/>	

D25E03.01 Interagency Commission on School Construction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the salary increase for the Deputy Director of the Interagency Commission on School Construction.

General Fund Appropriation	32,276
<hr/>	

DEPARTMENT OF AGING

FY 2024 Deficiency Appropriation

D26A07.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the Money Follows the Person (MFP) program.

Reimbursable Fund Appropriation	60,479
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D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the Money Follows the Person (MFP) program.

Reimbursable Fund Appropriation	222,521
	<hr/> <hr/>

D26A07.03 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 for the Communities for Life (CFL) program to align with projected spending.

General Fund Appropriation	-51,000
	<hr/> <hr/>

MARYLAND COMMISSION ON CIVIL RIGHTS

FY 2024 Deficiency Appropriation

D27L00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to lower turnover based on current vacancy rates.

General Fund Appropriation	84,365
Federal Fund Appropriation	6,312
	<hr/>
	90,677
	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

FY 2024 Deficiency Appropriation

D28A03.55 Baltimore Convention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 in the Maryland Stadium Authority to fully fund the State's share of the current year's closing deficits at the Baltimore Convention Center as required per Section 10-640 of the Economic Development Article.

General Fund Appropriation	1,980,443
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D28A03.78 Major Sports and Entertainment Event Program Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 in the Maryland Stadium Authority to reflect actual amounts necessary to restore the Major Sports and Entertainment Event Program Fund balance to \$10 million per Section 9-120(b)(x)(2) of the State Government Article.

Special Fund Appropriation	-1,300,000
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STATE BOARD OF ELECTIONS**FY 2024 Deficiency Appropriation****D38I01.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund a Chief Information Security Officer.

Federal Fund Appropriation	99,118
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D38I01.02 Election Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund bonus payments for returning election judges.

General Fund Appropriation	1,500,000
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DEPARTMENT OF PLANNING**FY 2024 Deficiency Appropriation****D40W01.01 Operations Division**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency personnel costs which are higher than initially budgeted.

General Fund Appropriation	94,080
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D40W01.01 Operations Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund ongoing parking and rent costs related to the agency's move out of State Center.

General Fund Appropriation	276,133
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D40W01.02 State Clearinghouse

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency personnel costs which are higher than initially budgeted.

General Fund Appropriation	9,315
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D40W01.03 Planning Data and Research

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency personnel costs which are higher than initially budgeted.

General Fund Appropriation	78,494
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D40W01.04 Planning Coordination

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency personnel costs which are higher than initially budgeted.

General Fund Appropriation	59,776
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D40W01.04 Planning Coordination

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund work supported by the Environmental Protection Agency and the Appalachian Regional Commission in the agency's Planning Coordination program.

Federal Fund Appropriation	266,899
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D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency personnel costs which are higher than initially budgeted.

General Fund Appropriation	27,108
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D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund additional historic preservation work.

Federal Fund Appropriation	12,469
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D40W01.08 Museum Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency personnel costs which are higher than initially budgeted.

General Fund Appropriation	62,529
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D40W01.08 Museum Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund work at the Jefferson Patterson Park and Museum to repair, refresh, and create directional and interpretive signage.

Reimbursable Fund Appropriation	54,000
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D40W01.09 Research Survey and Registration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency personnel costs which are higher than initially budgeted.

General Fund Appropriation	28,935
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D40W01.09 Research Survey and Registration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund additional historic preservation work.

Federal Fund Appropriation	94,856
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D40W01.10 Preservation Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund agency personnel costs which are higher than initially budgeted.

General Fund Appropriation	27,037
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D40W01.10 Preservation Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund additional historic preservation work.

Federal Fund Appropriation	119,371
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MILITARY DEPARTMENT**FY 2024 Deficiency Appropriation****D50H01.05 State Operations – Military Department
Operations and Maintenance**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund support for the National Guard Challenge Program with additional personnel and security measures.

General Fund Appropriation	125,000
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**MARYLAND DEPARTMENT OF EMERGENCY
MANAGEMENT****FY 2024 Deficiency Appropriation**

D52A01.01 Maryland Department of Emergency Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund moving cost and rent.

General Fund Appropriation	500,000
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DEPARTMENT OF VETERANS AFFAIRS

FY 2024 Deficiency Appropriation

D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to increase special fund appropriation to allow the agency to use existing fund balances.

General Fund Appropriation	-270,000
Special Fund Appropriation	270,000

D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to use special and federal fund balances.

Special Fund Appropriation	1,794,585
Federal Fund Appropriation	901,926

D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to use special and federal fund balances.

Special Fund Appropriation	2,626,408
Federal Fund Appropriation	1,149,227

D55P00.11 Outreach and Advocacy

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to use special and federal fund balances.

Special Fund Appropriation	13,551
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**MARYLAND OFFICE OF THE INSPECTOR
GENERAL FOR HEALTH**
FY 2024 Deficiency Appropriation
D76A01.01 Maryland Office of the Inspector General for Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to transfer two positions and associated funding from the Office of the Inspector General for Health to the Maryland Department of Health to perform functions under the Hospital Audit Unit.

General Fund Appropriation	-51,918
Federal Fund Appropriation	-155,756
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	-207,674

D76A01.01 Maryland Office of the Inspector General for Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to move Pharmacy Audit contract funding and responsibility from the Maryland Department of Health to the Office of the Inspector General for Health.

General Fund Appropriation	62,500
Federal Fund Appropriation	62,500
<hr/>	
	125,000

**ALCOHOL, TOBACCO, AND CANNABIS
COMMISSION**

FY 2024 Deficiency Appropriation

**E17A01.01 Administration and Enforcement – Alcohol,
Tobacco and Cannabis Commission**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reflect the agreement between the Alcohol, Tobacco, and Cannabis Commission and the Maryland Cannabis Administration for cannabis enforcement, approved by the Board of Public Works on November 29, 2023.

Special Fund Appropriation	-2,794,286
Reimbursable Fund Appropriation	2,453,952
	—————
	-340,334

**E17A01.01 Administration and Enforcement – Alcohol,
Tobacco and Cannabis Commission**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 rent and electric costs for newly leased space.

General Fund Appropriation	842,000
	—————

STATE TREASURER'S OFFICE

FY 2024 Deficiency Appropriation

E20B04.01 Maryland 529

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the addition of one position from Maryland 529.

Special Fund Appropriation	102,390
	—————

**STATE DEPARTMENT OF ASSESSMENTS AND
TAXATION**

FY 2024 Deficiency Appropriation

E50C00.01 Office of the Director

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2024 to fund parking and rent costs.

General Fund Appropriation	314,817
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E50C00.08 Property Tax Credit Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the Homeowner Protection Program.

General Fund Appropriation	638,765
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MARYLAND LOTTERY AND GAMING CONTROL AGENCY

FY 2024 Deficiency Appropriation

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund higher lottery vendor fees.

Special Fund Appropriation	3,769,397
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E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reflect intended general fund spending appropriation in the Video Lottery Terminal and Gaming Operations program as appropriated per Section 19, item 139 of the fiscal 2024 enrolled budget bill.

General Fund Appropriation	-100,000
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E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to align funding for video lottery terminal operations to current estimates.

General Fund Appropriation	354,267
Special Fund Appropriation	-354,267

0**E75D00.02 Video Lottery Terminal and Gaming Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reflect intended general fund spending appropriation in the Video Lottery Terminal and Gaming Operations program as appropriated per Section 19, item 139 of the fiscal 2024 enrolled budget bill.

General Fund Appropriation	100,000
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DEPARTMENT OF BUDGET AND MANAGEMENT**FY 2024 Deficiency Appropriation****F10A02.06 Division of Classification and Salary – Office of Personnel Services and Benefits**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the increase of two positions to full time status.

General Fund Appropriation	38,309
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F10A05.01 Budget Analysis and Formulation – Office of Budget Analysis

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the increase of two positions to full time status.

General Fund Appropriation	34,024
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DEPARTMENT OF INFORMATION TECHNOLOGY**FY 2024 Deficiency Appropriation****F50B04.01 State Chief of Information Technology – Office of Information Technology**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the newly formed Office of Accessibility.

General Fund Appropriation	179,462
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F50B04.03 Application System Management – Office of Information Technology

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund ongoing operational costs for the OneStop platform.

General Fund Appropriation	686,009
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DEPARTMENT OF GENERAL SERVICES

FY 2024 Deficiency Appropriation

H00C01.01 Office of Facilities Management – Office of Facilities Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund a contract for chilled water for Schaefer Tower.

Special Fund Appropriation	399,600
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H00C01.01 Office of Facilities Management – Office of Facilities Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the replacement of the water chiller in the Revenue Administration building.

Special Fund Appropriation	300,000
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H00C01.01 Office of Facilities Management – Office of Facilities Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the bat remediation efforts in Annapolis.

Special Fund Appropriation	180,000
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H00C01.01 Office of Facilities Management – Office of Facilities Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to support the rental of an emergency generator for State Center to replace the current, failing generator.

Special Fund Appropriation	999,000
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H00E01.01 Real Estate Management – Office of Real Estate

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund State Center litigation costs.

General Fund Appropriation	350,000
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DEPARTMENT OF SERVICE AND CIVIC INNOVATION

FY 2024 Deficiency Appropriation

I00A01.01 Service and Civic Innovation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the transfer of a position to another agency.

General Fund Appropriation	-78,956
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DEPARTMENT OF NATURAL RESOURCES

FY 2024 Deficiency Appropriation

K00A14.02 Chesapeake and Coastal Service – Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to swap general funds with Chesapeake and Coastal Bays 2010 Trust Fund dollars to fund the Tree Solutions Now Act of 2021 mandate, contingent upon passage of a bill that allows funds from the Chesapeake and Coastal Bays 2010 Trust Fund to satisfy the funding mandate in the Tree Solutions Now Act of 2021.

General Fund Appropriation, provided that this reduction is contingent upon the enactment of legislation to allow funds from the Chesapeake and Coastal Bays 2010 Trust Fund to satisfy the funding mandate in the Tree Solutions Now Act of 2021	-2,500,000
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation to allow funds from the Chesapeake and Coastal Bays 2010 Trust Fund to satisfy the funding mandate in the Tree Solutions Now Act of 2021	2,500,000
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DEPARTMENT OF AGRICULTURE

FY 2024 Deficiency Appropriation

L00A11.01 Executive Direction – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	109,252
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L00A11.02 Administrative Services – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	51,871
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L00A11.03 Central Services – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	34,303
	<hr/>

L00A11.03 Central Services – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund increased maintenance costs at the Frederick and Salisbury Animal Health Labs.

General Fund Appropriation	142,000
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L00A11.04 Maryland Agricultural Commission – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	1,584
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L00A12.01 Office of the Assistant Secretary – Office of Marketing, Animal Industries and Consumer Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	5,840
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L00A12.02 Weights and Measures – Office of Marketing, Animal Industries and Consumer Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	7,673
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L00A12.03 Food Quality Assurance – Office of Marketing, Animal Industries and Consumer Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	3,549
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L00A12.05 Animal Health – Office of Marketing, Animal Industries and Consumer Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	58,960
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L00A12.05 Animal Health – Office of Marketing, Animal Industries and Consumer Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund increased maintenance costs at the Frederick and Salisbury Animal Health Labs.

General Fund Appropriation	180,000
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L00A12.10 Marketing and Agriculture Development – Office of Marketing, Animal Industries and Consumer Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	19,152
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L00A12.18 Rural Maryland Council – Office of Marketing, Animal Industries and Consumer Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	7,110
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L00A14.01 Office of the Assistant Secretary – Office of Plant Industries and Pest Management

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	5,777
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L00A14.02 Forest Pest Management – Office of Plant Industries and Pest Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	23,032
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L00A14.03 Mosquito Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	16,142
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L00A14.03 Mosquito Control – Office of Plant Industries and Pest Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the Mosquito Control program.

General Fund Appropriation	100,000
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L00A14.05 Plant Protection and Weed Management – Office of Plant Industries and Pest Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	44,978
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L00A14.06 Turf and Seed – Office of Plant Industries and Pest Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	33,817
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L00A15.01 Office of the Assistant Secretary – Office of Resource Conservation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	5,769
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L00A15.02 Program Planning and Development – Office of Resource Conservation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	7,402
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L00A15.03 Resource Conservation Operations – Office of Resource Conservation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	269,071
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L00A15.04 Resource Conservation Grants – Office of Resource Conservation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	13,198
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L00A15.06 Nutrient Management – Office of Resource Conservation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	36,489
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L00A15.07 Watershed Implementation – Office of Resource Conservation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund personnel expenditures resulting from the agency filling vacancies.

General Fund Appropriation	26,419
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MARYLAND DEPARTMENT OF HEALTH

FY 2024 Deficiency Appropriation

M00A01.01 Executive Direction – Office of the Secretary

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 to reflect savings in estimated payroll costs for the Board of Nursing infrastructure operations.

General Fund Appropriation	-2,700,000
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M00F03.04 Family Health and Chronic Disease Service – Prevention and Health Promotion Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reduce funding to the Maryland Pediatric Cancer grant.

General Fund Appropriation	-5,000,000
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M00L01.02 Community Services – Behavioral Health Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 for the Community Services for the Uninsured Population to better align with actual expenditures.

General Fund Appropriation	-57,438,138
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M00L01.03 Community Services for Medicaid State Fund Recipients – Behavioral Health Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 for the Community Services for the Medicaid Eligible Population to better align with actual expenditures.

General Fund Appropriation	-16,928,316
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M00L04.01 Thomas B. Finan Hospital Center – Thomas B. Finan Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide funding for budgeted turnover at Thomas B. Finan Hospital Center to reflect actual vacancy rates.

General Fund Appropriation	920,286
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M00L08.01 Springfield Hospital Center – Springfield Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide funding for budgeted turnover at Springfield Hospital Center to reflect actual vacancy rates.

General Fund Appropriation	1,730,494
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M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 to move Pharmacy Audit contract funding and responsibility from Medicaid to the Office of the

Inspector General for Health.

General Fund Appropriation	-62,500
Federal Fund Appropriation	-62,500
	—————
	-125,000
	—————

M00Q01.03 Medical Care Provider Reimbursements –
Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reflect an anticipated deficit in the Service Year 2023 accrual for traditional Medicaid services.

General Fund Appropriation	52,088,832
Federal Fund Appropriation	60,336,974
	—————
	112,425,806
	—————

M00Q01.03 Medical Care Provider Reimbursements –
Medical Care Programs Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 to reflect enrollment, utilization, and rate projection assumptions for the traditional Medicaid and Affordable Care Act (ACA) Expansion populations.

General Fund Appropriation	-177,001,928
Special Fund Appropriation	13,457,896
Federal Fund Appropriation	115,580,575
Reimbursable Fund Appropriation	12,314,080
	—————
	-35,649,377
	—————

M00Q01.04 Benefits Management and Provider Services –
Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to transfer two positions and associated funding from the Office of the Inspector General for Health to the Maryland Department of Health to perform functions under the Hospital Audit Unit.

General Fund Appropriation	51,918
Federal Fund Appropriation	155,756
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	207,674
	<hr/>

M00Q01.07 Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide additional funds for the Maryland Children's Health Program, including funding to support the Healthy Babies Equity Act (Chapter 28) of 2022.

General Fund Appropriation	45,010,416
Special Fund Appropriation	-3,707,367
Federal Fund Appropriation	78,812,772
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	120,115,821
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M00Q01.10 Medicaid Behavioral Health Provider

Reimbursements – Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide funding to supplement the Service Year 2023 accrual.

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services, M00L01.03 Community Services for Medicaid State Fund Recipients, or M00Q01.03 Medical Care Provider Reimbursements. Funds not expended or transferred shall be reverted	28,723,391
Federal Fund Appropriation	63,275,330
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	91,998,721
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M00Q01.10 Medicaid Behavioral Health Provider

Reimbursements – Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide funding for Behavioral Health Medicaid

services.

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services, M00L01.03 Community Services for Medicaid State Fund Recipients, or M00Q01.03 Medical Care Provider Reimbursements. Funds not expended or transferred shall be reverted	89,113,832
Federal Fund Appropriation	331,488,980
	420,602,812

M00R01.01 Maryland Health Care Commission – Health Regulatory Commissions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide a one-time increase to the Shock Trauma Grant at the level identified under Section 19 of the fiscal 2024 Budget Bill.

Special Fund Appropriation	5,000,000
	5,000,000

DEPARTMENT OF HUMAN SERVICES

FY 2024 Deficiency Appropriation

N00E01.02 Division of Administrative Services – Operations Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 fund postage for federally mandated mailings.

General Fund Appropriation	1,950,000
Federal Fund Appropriation	1,050,000
	3,000,000

N00F00.04 General Administration – Office of Technology for Human Services

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2024 to fund long distance and toll-free service charges.

General Fund Appropriation	1,170,000
Federal Fund Appropriation	630,000
	<hr/>
	1,800,000
	<hr/>

N00F00.05 Maryland Total Human–services Integrated Network – Office of Technology for Human Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 fund maintenance and improvements to the Maryland Total Human Services Information Network (MD THINK).

General Fund Appropriation	22,934,943
Federal Fund Appropriation	19,908,598
Reimbursable Fund Appropriation	29,173,147
	<hr/>
	72,016,688
	<hr/>

N00G00.01 Foster Care Maintenance Payments – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund caseload increases in the Foster Care Maintenance Payments program.

General Fund Appropriation	28,426,097
	<u>21,426,097</u>
	<hr/>

N00G00.02 Local Family Investment Program – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund relocation of the Baltimore City Department of Social Services Family Investment Administration Center.

General Fund Appropriation	699,448
Federal Fund Appropriation	376,626
	<hr/>

1,076,074

N00G00.03 Child Welfare Services – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund interpreter, janitorial, and legal services fees at local child welfare agencies.

General Fund Appropriation	182,395
Federal Fund Appropriation	45,598
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	227,993

N00G00.08 Assistance Payments – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund caseload increases in the Temporary Cash Assistance program.

General Fund Appropriation	5,401,848
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N00G00.08 Assistance Payments – Local Department Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 lower caseloads in the Temporary Disability Assistance program.

General Fund Appropriation	-3,438,878
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N00I00.04 Directors Office – Family Investment Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund Department of Human Services (DHS) Call Center expenditures.

General Fund Appropriation	4,064,039
Special Fund Appropriation	97,136
Federal Fund Appropriation	4,522,119

N00I00.04 Directors Office – Family Investment Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund asset verification services for Medical Assistance applicants.

General Fund Appropriation	606,236
Federal Fund Appropriation	1,176,812
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	1,783,048
<hr/>	

N00I00.04 Directors Office – Family Investment Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund employment and wage verification services for safety net programs.

General Fund Appropriation	2,478,343
Special Fund Appropriation	894,957
Federal Fund Appropriation	3,510,985
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	6,884,285
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MARYLAND DEPARTMENT OF LABOR

FY 2024 Deficiency Appropriation

P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the Baltimore City Jobs Court Pilot Program (Chapter 522 of 2022).

General Fund Appropriation	500,000
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P00G01.13 Adult Corrections Program – Division of

Workforce Development and Adult Learning

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund an Annual Salary Review for educational correction teachers.

General Fund Appropriation	590,103
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**DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES****FY 2024 Deficiency Appropriation****Q00A02.05 Central Home Detention Unit – Deputy
Secretary for Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the agency's inmate medical contract extension.

General Fund Appropriation	256,746
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**Q00B01.01 General Administration – Division of Correction
– Headquarters**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide one-time funding for expenses incurred in fiscal 2023.

General Fund Appropriation	32,761,828
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**Q00B01.01 General Administration – Division of Correction
– Headquarters**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund federal Department of Labor Audit Findings.

General Fund Appropriation	9,430,229
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Q00D00.01 Patuxent Institution – Patuxent Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the agency's inmate medical contract extension.

General Fund Appropriation	756,955
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Q00D00.01 Patuxent Institution – Patuxent Institution To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund inmate food costs.	
General Fund Appropriation	176,677
<hr/> <hr/>	
Q00D00.01 Patuxent Institution – Patuxent Institution To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund utility cost increases.	
General Fund Appropriation	115,403
<hr/> <hr/>	
Q00G00.01 General Administration – Police and Correctional Training Commissions To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund utility cost increases.	
General Fund Appropriation	221,640
<hr/> <hr/>	
Q00R02.01 Maryland Correctional Institution–Hagerstown – Division of Correction – West Region To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the agency's inmate medical contract extension.	
General Fund Appropriation	1,121,875
<hr/> <hr/>	
Q00R02.01 Maryland Correctional Institution–Hagerstown – Division of Correction – West Region To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund inmate food costs.	
General Fund Appropriation	686,966
<hr/> <hr/>	

**Q00R02.02 Maryland Correctional Training Center –
Division of Correction – West Region**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the agency's inmate medical contract extension.

General Fund Appropriation

2,442,927

**Q00R02.02 Maryland Correctional Training Center –
Division of Correction – West Region**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund inmate food costs.

General Fund Appropriation

143,013

**Q00R02.03 Roxbury Correctional Institution – Division of
Correction – West Region**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the agency's inmate medical contract extension.

General Fund Appropriation

1,786,749

**Q00R02.03 Roxbury Correctional Institution – Division of
Correction – West Region**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund inmate food costs.

General Fund Appropriation

223,618

**Q00R02.04 Western Correctional Institution – Division of
Correction – West Region**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the agency's inmate medical contract extension.

General Fund Appropriation

1,869,881

Q00R02.04 Western Correctional Institution – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund inmate food costs.

General Fund Appropriation	1,299,663
<hr/>	

Q00R02.05 North Branch Correctional Institution – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the agency's inmate medical contract extension.

General Fund Appropriation	1,290,081
<hr/>	

Q00R02.05 North Branch Correctional Institution – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund inmate food costs.

General Fund Appropriation	333,740
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Q00S02.01 Jessup Correctional Institution – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the agency's inmate medical contract extension.

General Fund Appropriation	2,101,735
<hr/>	

Q00S02.01 Jessup Correctional Institution – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund inmate food costs.

General Fund Appropriation	583,842
<hr/>	

Q00S02.01 Jessup Correctional Institution – Division of

Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund utility cost increases.

General Fund Appropriation	910,126
<hr/> <hr/>	

Q00S02.02 Maryland Correctional Institution–Jessup – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the agency's inmate medical contract extension.

General Fund Appropriation	804,623
<hr/> <hr/>	

Q00S02.02 Maryland Correctional Institution–Jessup – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund inmate food costs.

General Fund Appropriation	897,771
<hr/> <hr/>	

Q00S02.03 Maryland Correctional Institution for Women – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the agency's inmate medical contract extension.

General Fund Appropriation	630,494
<hr/> <hr/>	

Q00S02.03 Maryland Correctional Institution for Women – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund inmate food costs.

General Fund Appropriation	86,990
<hr/> <hr/>	

Q00S02.08 Eastern Correctional Institution – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the agency's inmate medical contract extension.

General Fund Appropriation	3,278,589
<hr/> <hr/>	

Q00S02.08 Eastern Correctional Institution – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund inmate food costs.

General Fund Appropriation	411,646
<hr/> <hr/>	

Q00S02.09 Dorsey Run Correctional Facility – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the agency's inmate medical contract extension.

General Fund Appropriation	975,994
<hr/> <hr/>	

Q00S02.09 Dorsey Run Correctional Facility – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund inmate food costs.

General Fund Appropriation	351,566
<hr/> <hr/>	

Q00S02.10 Central Maryland Correctional Facility – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the agency's inmate medical contract extension.

General Fund Appropriation	314,947
<hr/> <hr/>	

Q00S02.10 Central Maryland Correctional Facility – Division of Correction – East Region

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2024 to fund inmate food costs.

General Fund Appropriation	412,193
<hr/> <hr/>	

Q00T04.01 Chesapeake Detention Facility – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the agency's inmate medical contract extension.

General Fund Appropriation	397,016
<hr/> <hr/>	

Q00T04.04 Baltimore Central Booking and Intake Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the agency's inmate medical contract extension.

General Fund Appropriation	1,058,276
<hr/> <hr/>	

Q00T04.04 Baltimore Central Booking and Intake Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund inmate food costs.

General Fund Appropriation	199,293
<hr/> <hr/>	

Q00T04.04 Baltimore Central Booking and Intake Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund utility cost increases.

General Fund Appropriation	2,032,554
<hr/> <hr/>	

Q00T04.05 Youth Detention Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024

to fund the agency's inmate medical contract extension.

General Fund Appropriation	65,648
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Q00T04.05 Youth Detention Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund inmate food costs.

General Fund Appropriation	62,698
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Q00T04.06 Maryland Reception, Diagnostic and Classification Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the agency's inmate medical contract extension.

General Fund Appropriation	662,830
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Q00T04.06 Maryland Reception, Diagnostic and Classification Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund utility cost increases.

General Fund Appropriation	532,718
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Q00T04.07 Baltimore City Correctional Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the agency's inmate medical contract extension.

General Fund Appropriation	399,325
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Q00T04.07 Baltimore City Correctional Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund inmate food costs.

General Fund Appropriation	281,089
<hr/> <hr/>	

Q00T04.07 Baltimore City Correctional Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund utility cost increases.

General Fund Appropriation	27,634
<hr/> <hr/>	

Q00T04.08 Metropolitan Transition Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the agency's inmate medical contract extension.

General Fund Appropriation	683,344
<hr/> <hr/>	

Q00T04.08 Metropolitan Transition Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund inmate food costs.

General Fund Appropriation	139,400
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Q00T04.08 Metropolitan Transition Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund utility cost increases.

General Fund Appropriation	1,757,358
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STATE DEPARTMENT OF EDUCATION

FY 2024 Deficiency Appropriation

R00A01.01 Office of the State Superintendent – State Department of Education – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide salary funding for the Interim State Superintendent.

General Fund Appropriation	250,000
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R00A01.01 Office of the State Superintendent – State Department of Education – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund an empirical study on College and Career Readiness.

General Fund Appropriation	500,000
<hr/> <hr/>	

R00A01.01 Office of the State Superintendent – State Department of Education – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund an increased amount of federal Title I grants.

Federal Fund Appropriation	1,384,440
<hr/> <hr/>	

R00A02.04 Children At Risk – Aid to Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund an increased amount of federal Title I grants.

Federal Fund Appropriation	698,243
<hr/> <hr/>	

R00A02.12 Educationally Deprived Children – Aid to Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund an increased amount of federal Title I grants.

Federal Fund Appropriation	54,903,824
<hr/> <hr/>	

R00A02.59 Child Care Assistance Grants – Aid to Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund prior year shortfalls and anticipated current year shortfalls in the Child Care Scholarship program.

General Fund Appropriation	217,900,000
<hr/> <hr/>	

R00A05.01 Maryland Longitudinal Data System Center –
Maryland Longitudinal Data System Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund stipends to service year participants assigned to the Maryland Longitudinal Data Systems Center.

Reimbursable Fund Appropriation	55,440
<hr/> <hr/>	

MARYLAND STATE LIBRARY AGENCY

FY 2024 Deficiency Appropriation

R11A11.01 Maryland State Library – Maryland State
Library

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 for costs to enable the completion of the renovation of two elevators at the Library for the Blind and Print Disabled (LBPD).

General Fund Appropriation	89,564
<hr/> <hr/>	

R11A11.01 Maryland State Library – Maryland State
Library

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 for reclassifications to adjust existing employee salaries, establish pay equity, and ensure employees are receiving non-competitive promotions in a timely manner.

General Fund Appropriation	80,000
<hr/> <hr/>	

R11A11.01 Maryland State Library – Maryland State

Library

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 for administrative costs related to the Young Readers Matching Grant and Baltimore City Young Readers programs, which became the Maryland State Library Agency's responsibilities as of October 1, 2023 under Chapter 649 of 2023.

General Fund Appropriation	45,471
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ACCOUNTABILITY AND IMPLEMENTATION BOARD**FY 2024 Deficiency Appropriation****R12A01.01 Accountability and Implementation Board**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to procure a contract for an independent evaluation of the comprehensive implementation plan of the Blueprint for Maryland's Future.

Special Fund Appropriation	1,000,000
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MARYLAND HIGHER EDUCATION COMMISSION**FY 2024 Deficiency Appropriation****R62I00.01 General Administration**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund Maryland College Aid Processing System and a document management system.

General Fund Appropriation	248,840
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R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund an office move to a new building.

General Fund Appropriation	378,795
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R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2024 to provide missing funds to Anne Arundel Community College.

General Fund Appropriation	56,000
<hr/>	

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2024 to provide missing funds to Anne Arundel Community College.

General Fund Appropriation	-56,000
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R62I00.12 Senatorial Scholarships

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reappropriate funds that reverted due to technical issues.

General Fund Appropriation	7,138,979
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R62I00.15 Delegate Scholarships

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to reappropriate funds that reverted due to technical issues.

General Fund Appropriation	2,687,952
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SUPPORT FOR STATE OPERATED INSTITUTIONS
OF HIGHER EDUCATION

FY 2024 Deficiency Appropriation

R75T00.01 Support for State Operated Institutions of Higher Education – Higher Education Institutions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 by replacing general funds with funds from the Higher Education Investment Fund to utilize excess revenues.

General Fund Appropriation	-32,000,000
Special Fund Appropriation	32,000,000
	0

R75T00.01 Support for State Operated Institutions of Higher Education – Higher Education Institutions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to return funds for Baltimore City Community College that were previously incorrectly reverted.

General Fund Appropriation	4,095,004
	0

BALTIMORE CITY COMMUNITY COLLEGE

FY 2024 Deficiency Appropriation

R95C00.06 Institutional Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund an early alert system.

Current Restricted Fund Appropriation	5,690,583
	0

R95C00.06 Institutional Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to return funds that were previously incorrectly reverted.

Current Unrestricted Fund Appropriation	4,095,004
	0

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2024 Deficiency Appropriation

S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund additional grants under Circuit Rider (\$133,000) and the Homeless Management Information System (\$462,711).

Special Fund Appropriation	133,000
Federal Fund Appropriation	462,711
	595,711

S00A25.04 Housing and Building Energy Programs – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund additional Local Weatherization Agreement grants, accounting for increased EmPOWER activity in the current program cycle.

Special Fund Appropriation	1,000,000
	1,000,000

S00A25.05 Rental Services Programs – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund housing accommodations provided under Chapter 77 of 2021, the Walter Lomax Act.

General Fund Appropriation	183,000
	183,000

S00A25.07 Rental Housing Programs—Capital Appropriation – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide additional funds under the Home Investment Partnerships Program and for Housing Trust Fund commitments and disbursements.

Federal Fund Appropriation	10,600,000
	10,600,000

S00A25.08 Homeownership Programs—Capital Appropriation – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide additional grants to eligible homebuyers in Montgomery County for downpayment and settlement expenses.

Special Fund Appropriation	1,000,000
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S00A25.09 Special Loan Programs—Capital Appropriation – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide additional funds under the Home Investment Partnerships Program.

Federal Fund Appropriation	2,191,000
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DEPARTMENT OF COMMERCE

FY 2024 Deficiency Appropriation

T00F00.31 Child Care Capital Support Revolving Loan Fund – Capital Appropriation – Division of Business and Industry Sector Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to reappropriate funds for the Child Care Capital Support Revolving Loan fund that reverted due to technical issues.

General Fund Appropriation	4,540,064
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DEPARTMENT OF THE ENVIRONMENT

FY 2024 Deficiency Appropriation

U00A04.01 Water and Science Administration – Water and Science Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024

to purchase two shellfish monitoring boats needed for emergency replacement.

General Fund Appropriation	320,000
<hr/> <hr/>	

U00A06.01 Land and Materials Administration – Land and Materials Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund a third-party contractor to conduct a comprehensive statewide recycling needs assessment.

General Fund Appropriation	1,000,000
<hr/> <hr/>	

U00A07.01 Air and Radiation Administration – Air and Radiation Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the development of a needs assessment and deployment plan relating to the implementation of the Advanced Clean Trucks regulations.

General Fund Appropriation	250,000
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STATE RESERVE FUND

FY 2024 Deficiency Appropriation

Y01A02.01 Dedicated Purpose Account – Dedicated Purpose Account

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to fund the costs of agencies relocating from State Center.

General Fund Appropriation	30,000,000
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Y01A04.01 Catastrophic Event Account – Catastrophic Event Account

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2024 to provide funding in the event of a natural disaster or

catastrophe.

General Fund Appropriation	10,000,000
	<u>581,066</u>

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of allotments, if any a list limited to the appropriations restricted in this Act to be placed in contingency reserve.~~ The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

~~(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.~~

~~(c)~~ (b) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7-109 of the State Finance and Procurement Article, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Justice of the Supreme Court of Maryland may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2025 budget according to

the same schedule as positions in the Standard Pay Plan.

JUDICIARY

Chief Justice, Supreme Court of Maryland	1	245,433
Justice, Supreme Court of Maryland (@ 226,433)	6	1,358,598
Chief Judge, Appellate Court of Maryland	1	216,633
Judge, Appellate Court of Maryland (@ 213,633)	14	2,990,862
Judge, Circuit Court (@ 204,433)	176	35,980,208
Chief Judge, District Court of Maryland	1	213,633
Judge, District Court (@ 191,333)	123	23,533,959
Judiciary Clerk Court IV (@ 146,500)	6	892,650
Judiciary Clerk Court III (@ 144,750)	7	1,028,650
Judiciary Clerk Court II (@ 143,600)	6	861,600
Judiciary Clerk Court I (@ 140,600)	7	984,200

OFFICE OF THE PUBLIC DEFENDER

Public Defender	1	194,433
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OFFICE OF THE ATTORNEY GENERAL

Attorney General	1	170,000
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OFFICE OF THE STATE PROSECUTOR

State Prosecutor	1	194,433
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MARYLAND TAX COURT

Chief Judge, Tax Court	1	51,340
Judge, Tax Court (@ 43,958)	4	175,832

PUBLIC SERVICE COMMISSION

Commissioner (@ 168,098)	4	672,392
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WORKERS' COMPENSATION COMMISSION

Chairman	1	183,033
Commissioner (@ 181,333)	9	1,631,997

EXECUTIVE DEPARTMENT – GOVERNOR

Governor	1	188,000
Lieutenant Governor	1	170,000

BOARDS, COMMISSIONS AND OFFICES

Chairman	1	150,545
Member (@ 135,783)	5	678,915

SECRETARY OF STATE

Secretary of State	1	116,000
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MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS

EMS Executive Director	1	342,963
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OFFICE OF THE COMPTROLLER

Comptroller	1	170,000
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STATE TREASURER'S OFFICE

Treasurer	1	173,000
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STATE LOTTERY AND GAMING CONTROL AGENCY

Lottery and Gaming Commissioner (@ 18,000)	7	126,000
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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

State Retirement Administrator	1	171,393
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MARYLAND DEPARTMENT OF TRANSPORTATION

State Highway Administration

State Highway Administrator	1	296,478
Chief Operations Officer	1	174,092

Maryland Port Administration

Executive Director	1	373,267
Deputy Executive Director, Logistics and Operations	1	237,519

Deputy Executive Director, Administration	1	237,519
Director, Marketing – Intermodal and Cruise	1	191,862
Chief Financial Officer and Treasurer	1	185,263
Director, Operations	1	163,755
Director, Maritime Commercial Management	1	163,585
Director, Harbor Development	1	159,885
General Manager Intermodal Trade Development	1	150,773
Deputy Director, Marketing – Intermodal and Cruise	1	149,226
Director, Security	1	140,000
Trade Development Executive	1	119,340

Maryland Transit Administration

Maryland Transit Administrator	1	259,567
Executive Director, New Starts	1	209,242
Senior Deputy Administrator, Transit Operations	1	200,390
Project Director, New Starts	1	199,537

Maryland Aviation Administration

Executive Director	1	354,979
Chief, Business Development and Management	1	217,953
Chief, BWI Operations and Maintenance	1	217,667
Chief, Planning and Engineering	1	199,249
Chief, Division of Airport Technology	1	192,474
Chief, Administration and Performance Management	1	192,025
Director, Engineering and Construction	1	168,552
Director, Architecture	1	166,091
Director, Commercial Management	1	162,834
Chief, Marketing and Air Service Development	1	159,938
Director, Planning and Environmental Services	1	153,788

MARYLAND DEPARTMENT OF HEALTH

Office of the Chief Medical Examiner

Resident Forensic Pathologist (@ 79,568)	4	318,272
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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission

Chairman	1	125,882
Member (@ 111,412)	9	1,004,937

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	343,747
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	125,379
MSD Non-Faculty Manager I	1	105,395

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$13,036,359 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$200,000 to a single claimant for injuries

arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2025.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2025 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in

accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2025 budget according to the same schedule as positions in the Standard Pay Plan.

**Fiscal 2025
Executive Salary Schedule**

	Scale	Minimum	Maximum
EPP 0001	9904	99,334	149,155
EPP 0002	9905	106,726	160,342
EPP 0003	9906	114,713	172,421
EPP 0004	9907	123,339	185,482
EPP 0005	9908	132,654	199,580
EPP 0006	9909	142,716	214,812
EPP 0007	9910	153,580	231,248
EPP 0008	9911	165,323	249,011
EPP 0009	9991	190,116	359,383

Classification Title	Scale
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OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender	9909
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OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General	9910
Deputy Attorney General	9910
Executive Senior Associate Attorney General	9909
Executive Senior Associate Attorney General	9909
Executive Senior Associate Attorney General	9909
Executive IX	9909
Executive IX	9909

PUBLIC SERVICE COMMISSION

Chair	9991
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OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel	9906
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SUBSEQUENT INJURY FUND

Executive Director	9906
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UNINSURED EMPLOYERS' FUND

Executive Director	9906
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EXECUTIVE DEPARTMENT – GOVERNOR

Executive Senior	9991
Executive Aide XI	9911
Executive Aide XI	9911
Executive Aide XI	9911
Executive Aide X	9910

DEPARTMENT OF DISABILITIES

Secretary	9910
Deputy Secretary	9906

MARYLAND ENERGY ADMINISTRATION

Executive Aide VIII	9908
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BOARDS, COMMISSIONS AND OFFICES

Executive Aide X	9910
Executive Aide VIII	9908
Executive Aide VIII	9908

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES**Administrative Headquarters**

Executive Aide IX	9909
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MARYLAND CANNABIS ADMINISTRATION**General Administration**

Executive IX 9909

Office of Social Equity

Executive VIII 9908

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

Executive Aide XI 9911

DEPARTMENT OF AGING

Secretary 9910

Deputy Secretary 9906

MARYLAND COMMISSION ON CIVIL RIGHTS

Executive Director 9908

Deputy Director 9906

MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY

Executive Aide VIII 9908

STATE BOARD OF ELECTIONS

State Administrator of Elections 9908

DEPARTMENT OF PLANNING

Secretary 9910

Deputy Director 9906

Executive V 9905

MILITARY DEPARTMENT

Military Department Operations and Maintenance

Adjutant General 9911

Assistant Adjutant General 9908

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

Secretary 9911

Executive VI 9906

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

Executive IX 9909

DEPARTMENT OF VETERANS AFFAIRS

Secretary 9910

STATE ARCHIVES

State Archivist 9907

PRESCRIPTION DRUG AFFORDABILITY BOARD

Executive VIII 9908

MARYLAND HEALTH BENEFIT EXCHANGE

Executive Senior	9991
Health Benefit Exchange Executive XI	9911
Health Benefit Exchange Executive XI	9911
Executive Aide IX	9909
Executive Aide VIII	9908

MARYLAND INSURANCE ADMINISTRATION

Maryland Insurance Commissioner	9911
Executive IX	9909
Maryland Deputy Insurance Commissioner	9908

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

Executive VIII 9908

OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge 9908

COMPTRROLLER OF MARYLAND**Office of the Comptroller**

Chief Deputy Comptroller	9911
Executive Aide XI	9911
Executive Senior	9991

General Accounting Division

Assistant State Comptroller VII	9907
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Bureau of Revenue Estimates

Executive Aide VIII	9908
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Revenue Administration Division

Assistant State Comptroller VII	9907
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Law and Oversight

Assistant State Comptroller VII	9907
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Central Payroll Bureau

Assistant State Comptroller VII	9907
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Information Technology Division

Executive Aide XI	9911
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ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

Executive IX	9909
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STATE TREASURER'S OFFICE

Treasury Management

Chief Deputy Treasurer	9911
Executive VIII	9908
Executive VIII	9908
Executive VII	9907
Executive VII	9907
Executive VII	9907
Executive VI	9906
Executive VI	9906

Insurance Protection

Executive VII	9907
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Maryland 529

Executive IX	9909
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STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director	9908
Deputy Director	9906
Executive V	9905

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

Director	9911
Executive VIII	9908
Executive VII	9907

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

Secretary	9991
Deputy Secretary	9910

Office of Personnel Services and Benefits

Executive IX	9909
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Office of Budget Analysis

Executive IX	9909
Executive Senior	9991

Office of Capital Budgeting

Executive VIII	9908
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DEPARTMENT OF INFORMATION TECHNOLOGY

Secretary	9991
Secretary	9991
Deputy Secretary	9909
Executive IX	9909
Executive IX	9909
Executive Aide IX	9909

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

Executive Senior 9991

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

Executive VIII 9908

DEPARTMENT OF GENERAL SERVICES**Office of the Secretary**

Secretary 9991
Executive Aide X 9910
Executive IX 9909

Office of Facilities Management

Executive VII 9907
Executive VII 9907

Office of Procurement and Logistics

Executive Aide X 9910

Office of Real Estate

Executive VII 9907

Office of Design, Construction, and Energy

Executive VIII 9908

Business Enterprise Administration

Executive VII 9907

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

Executive Aide IX 9910
Executive Aide VIII 9908

DEPARTMENT OF NATURAL RESOURCES**Office of the Secretary**

Secretary	9991
Executive IX	9909
Executive VI	9906
Executive VIII	9908
Executive VIII	9908
Executive VIII	9908

Critical Area Commission

Chairman	9906
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DEPARTMENT OF AGRICULTURE

Office of the Secretary

Secretary	9911
Deputy Secretary	9907
Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

Executive V	9905
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Office of Plant Industries and Pest Management

Executive V	9905
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Office of Resource Conservation

Executive V	9905
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MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

Executive Senior	9991
Executive Senior	9991
Secretary	9991
Deputy Secretary	9911
Deputy Secretary	9910
Executive Aide X	9910
Executive VII	9907
Executive VII	9907
Executive V	9905

Deputy Secretary for Public Health Services

Deputy Secretary	9911
Executive VIII	9908
Executive IX	9909

Laboratories Administration

Executive VI	9906
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Developmental Disabilities Administration

Executive IX	9909
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Medical Care Programs Administration

Executive VI	9906
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Health Regulatory Commissions

Executive VIII	9908
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DEPARTMENT OF HUMAN SERVICES

Office of the Secretary

Secretary	9991
Deputy Secretary	9909
Deputy Secretary	9909
Deputy Secretary	9909

Social Services Administration

Executive VI	9906
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Office of Technology for Human Services

Executive Aide XI	9911
Executive Aide X	9910

Child Support Administration

Executive Director	9906
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Family Investment Administration

Executive Aide XI	9911
Executive VI	9906

MARYLAND DEPARTMENT OF LABOR

Office of the Secretary

Secretary	9991
Deputy Secretary	9909

Division of Financial Regulation

Executive VII	9907
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Division of Labor and Industry

Executive VIII	9908
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Division of Occupational and Professional Licensing

Executive VIII	9908
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Division of Workforce Development and Adult Learning

Executive VIII	9908
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Division of Unemployment Insurance

Executive VIII	9908
Executive VII	9907

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Office of the Secretary

Secretary	9991
Deputy Secretary	9909

Deputy Secretary for Operations

Deputy Secretary	9909
Executive VII	9907

Division of Correction – Headquarters

Commissioner of Correction 9908

Division of Parole and Probation

Director, Division of Parole and Probation 9907

Division of Pretrial Detention

Commissioner Pretrial Detention 9908

PUBLIC EDUCATION

State Department of Education – Headquarters

Deputy State Superintendent of Schools	9991
Deputy State Superintendent of Schools	9991
Deputy State Superintendent of Schools	9991
Deputy State Superintendent of Schools	9991
Assistant Deputy State Superintendent	9907
Executive IX	9909
Executive IX	9909
Executive VII	9907
Assistant State Superintendent	9906
Assistant State Superintendent	9906
Assistant State Superintendent	9906

Maryland Longitudinal Data System Center

Executive VII 9907

Office of the Inspector General

Executive IX 9909

Accountability and Implementation Board

Executive XI 9911

Maryland State Library Agency

Assistant State Superintendent 9906

Accountability and Implementation Board

Executive Aide XI 9911

Maryland Higher Education Commission

Secretary 9911
Assistant Secretary 9907

Maryland School for the Deaf

Superintendent 9991

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

Secretary 9991
Deputy Secretary 9909
Executive IX 9909
Executive IX 9909
Executive IX 9909

Division of Credit Assurance

Executive VIII 9908

Division of Neighborhood Revitalization

Executive VIII 9908

Division of Development Finance

Executive IX 9909

DEPARTMENT OF COMMERCE

Office of the Secretary

Secretary 9991
Deputy Secretary 9909

Division of Business and Industry Sector Development

Executive VIII 9908

Division of Tourism, Film and the Arts

Executive VIII	9908
Executive VIII	9908

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

Secretary	9991
Deputy Secretary	9908
Executive VII	9907

Water and Science Administration

Executive VII	9907
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Land and Materials Administration

Executive VII	9907
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Air and Radiation Administration

Executive VII	9907
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DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary	9991
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Departmental Support

Deputy Secretary	9908
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Community and Facility Operations Administration

Deputy Secretary	9908
Deputy Secretary	9908

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent	9991
Executive VIII	9908

Executive VII

9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2-103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2025 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2-103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2025 budget according to the same schedule as positions in the Standard Pay Plan.

**Fiscal 2025
Executive Salary Schedule**

	Scale	Minimum	Maximum
ES 4	9904	99,334	149,155
ES 5	9905	106,726	160,342
ES 6	9906	114,713	172,421
ES 7	9907	123,339	185,482
ES 8	9908	132,654	199,580
ES 9	9909	142,716	214,812
ES 10	9910	153,580	231,248
ES 11	9911	165,323	249,011
ES 91	9991	190,116	359,383
MDOT	9990	69,622	354,979

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

Secretary	1	9990
Deputy Secretary	1	9910
Assistant Secretary, Transportation Investment	1	9908
Assistant Secretary, Project Development and Delivery	1	9908
Assistant Secretary, Transportation Equity and Engagement	1	9908
Assistant Secretary, Administration	1	9908
Assistant Secretary, Public Affairs and Strategy	1	9908

Motor Vehicle Administration

Motor Vehicle Administrator	1	9910
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SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2024, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (D18A01.03). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2024 and fiscal 2025. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted

Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2024, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That funds are reduced immediately upon passage of this budget from the fiscal 2024 appropriation in the following manner:

(1) \$20,000,000 in general funds is reduced from the fiscal 2024 appropriation for program D25E03.02 Capital Appropriation within the Interagency Commission on School Construction that was made for the purpose of the School Construction Revolving Loan Fund;

(2) \$4,000,000 \$8,000,000 in general funds is reduced from the fiscal 2024 appropriation for program Y01A02.01 Dedicated Purpose Account in the State Reserve Fund for the purpose of cybersecurity;

(3) \$500,000 in general funds is reduced from the fiscal 2024 appropriation for program C00A00.04 District Court within the Judiciary that was made for the purpose of implementing the Supreme Court of Maryland's decision in DeWolfe v. Richmond; and

(4) \$400,000 in general funds is reduced from the fiscal 2024 appropriation for program D40W01.07 Management Planning and Educational Outreach in the Department of Planning for the purpose of a grant to Amtrak to restore a historic train map at the Baltimore Penn Station facility.; and

(5) \$2,000,000 in general funds is reduced from the fiscal 2024 appropriation for program H00H01.03 Miscellaneous Grants – Capital Appropriation within the Department of General Services that was made for the purpose of the Institute for Health Computing at the North Bethesda Metro location that was to be administered by the University of Maryland, Baltimore Campus;;

(6) \$125,000 in general funds is reduced from the fiscal 2024 appropriation for program D28A03.41 General Administration within the Maryland Stadium Authority that was made for the purpose of conducting a market and economic feasibility study for amphitheaters in Charles County, which was to include at a minimum, exploring the costs, benefits, and concerns of

pursuing these projects; and

(7) \$100,000 in general funds is reduced from the fiscal 2024 appropriation for program S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development that was for the purpose of assisting the Little Italy Neighborhood Association in creating a Business Improvement District, with the intent that the district receive safety services from the Waterfront Partnership of Baltimore.

SECTION 20. AND BE IT FURTHER ENACTED, That funds are added, and shall be available immediately upon passage of this budget, to the fiscal 2024 working appropriation in the following manner:

(1) \$20,000,000 \$22,000,000 in general funds is added to the fiscal 2024 appropriation for program S00A25.07 Rental Housing Programs – Capital Appropriation within the Department of Housing and Community Development;

(2) \$3,000,000 in general funds is added to the fiscal 2024 appropriation for program Y01A02.01 Dedicated Purpose Account (DPA) within the State Reserve Fund for the purpose of the Department of Information Technology completing a statewide asset inventory; executive metrics, cybersecurity program outcome–driven metrics, incident response performance metrics, and metric trend measurement; an inventory and assessment of the State’s legacy systems; and a State data inventory. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the DPA;

(3) \$1,000,000 in general funds is added to the fiscal 2024 appropriation for program Y01A02.01 Dedicated Purpose Account (DPA) within the State Reserve Fund for the purpose of information security officers and other resources to assist the director of local cybersecurity. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the DPA;

(4) \$400,000 in general funds is added to the fiscal 2024 appropriation for program D40W01.07 Management Planning and Educational Outreach within the Department of Planning for the purpose of funding a grant to Central Baltimore Partnership to restore a historic train map at the Baltimore Penn Station facility. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; and

(5) \$250,000 in general funds is added to the fiscal 2024 appropriation for program J00A01.02 Operating Grants-in-Aid within the Maryland Department of Transportation for the purpose of providing a grant for the operations of the Pride of Baltimore II. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.; and

(6) \$4,000,000 in general funds is added to the fiscal 2024 appropriation for

program Y01A02.01 Dedicated Purpose Account in the State Reserve Fund for the purpose of supporting cybersecurity related needs and activities of the Comptroller of Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the DPA;

(7) \$164,000 in general funds is added to the fiscal 2024 appropriation for program T00G00.08 Preservation of Cultural Arts Program for the purpose of funding planned grant awards to arts organizations. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(8) \$125,000 in general funds is added to the fiscal 2024 appropriation for program D28A03.41 General Administration within the Maryland Stadium Authority for the purpose of conducting a market and economic feasibility study for a Sports and Wellness Center in Charles County, which at a minimum, explores the costs, benefits, and concerns of pursuing these projects. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; and

(9) \$100,000 in general funds is added to the fiscal 2024 appropriation for program Y01A02.01 Dedicated Purpose Account within the State Reserve Fund for the purpose of assisting the Little Italy Neighborhood Association in creating a Business Improvement District, with the intent that the district receive safety services from the Waterfront Partnership of Baltimore.

SECTION 21. AND BE IT FURTHER ENACTED, That funds are added to the fiscal 2025 appropriation in the following manner:

(1) \$110,196,700 \$92,961,700 \$89,061,700 in general funds is added for the purpose of funding the following capital projects and programs with pay-as-you-go funds in the following budget codes:

(a) \$64,196,700 \$46,961,700 \$43,061,700 in general funds is added to the appropriation for program S00A25.07 Rental Housing Programs – Capital Appropriation within the Department of Housing and Community Development (DHCD);

(b) \$30,000,000 in general funds is added to the appropriation for program S00A24.02 Neighborhood Revitalization – Capital Appropriation within DHCD for the purpose of the Strategic Demolition Fund; and

(c) \$16,000,000 in general funds is added to the appropriation for program S00A25.08 Homeownership Programs – Capital Appropriation within DHCD;

(2) \$21,000,000 in general funds is added to the appropriation for program X00A01.01 X00A00.01 Redemption and Interest on State Bonds within the Public Debt for

the purpose of debt service payments. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(3) \$5,000,000 in general funds is added to the appropriation for program S00A25.05 Rental Services Programs – Division of Development Finance S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization within DHCD for the purpose of the Rental Assistance for Community School Families Program, contingent on the enactment of SB 370 or HB 428. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be deposited in the Rental Assistance for Community School Families Fund, contingent on legislation establishing the fund;

(4) \$4,600,000 \$3,600,000 in general funds is added to the appropriation for program C00A00.06 Administrative Office of the Courts within the Judiciary for the purpose of providing access to counsel. Further provided that \$1,000,000 of this added appropriation is contingent on the enactment of SB 797 or HB 903 creating the Access to Attorneys, Advocates, and Consultants for Special Education program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(5) \$4,000,000 in general funds is added to the appropriation for program D21A01.02 Local Law Enforcement Grants within the Governor's Office of Crime Prevention and Policy (GOCPP) for the purpose of increasing funding for the Police Accountability grant. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(6) \$3,000,000 in special funds from the Safe Schools Fund is added to the appropriation for program R00A06.02 Maryland Center for School Safety – Grants within the Maryland Center for School Safety budget for the purpose of funding the School Resource Officer grant program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the Safe Schools Fund;

(7) \$2,700,000 \$3,600,000 in general funds is added to the appropriation for program C00A00.06 Administrative Office of the Courts within the Judiciary for the purpose of providing funding for certain defendants to remain out of jail on monitored home detention while awaiting trial. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(8) \$2,000,000 in general funds is added to the appropriation for program M00A01.01 Executive Direction within the Office of the Secretary M00F02.01 Office of Population Health Improvement within the Maryland Department of Health (MDH) for the purpose of providing a grant to the Maryland Hospital Association to support a

~~development program for nursing supplementing the appropriation for the Maryland Loan Assistance Repayment Program for Nurses and Nursing Support Staff. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;~~

(9) ~~\$2,000,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within Board of Public Works (BPW) for the purpose of providing a grant to the Maryland Association of Boards of Education to establish direct primary care health centers for school system employees, county government employees, and families of these employees in Prince George's County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;~~

(10) ~~\$2,000,000 in general funds is added within the Comptroller of Maryland:~~

(a) ~~\$1,900,000 to the appropriation for program E00A04.01 Revenue Administration within the Revenue Administration Division for the purpose of purchasing tax fraud detection technology; and~~

(b) ~~\$100,000 to the appropriation for program E00A05.01 Compliance Administration within the Compliance Division for the purpose of translating materials and educating taxpayers on tax compliance.~~

~~Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. \$3,600,000 in special funds from the Senior Prescription Drug Assistance Program Fund is added to the appropriation for program F10A02.08 Statewide Expenses within the Department of Budget and Management for the purpose of increasing the amount that the State will deposit into health reimbursement accounts in calendar 2025 to implement Chapter 767 of 2019, which requires the State to establish a reimbursement program for retirees enrolled in Medicare Part D who were hired before July 1, 2011, and retired on or before January 1, 2020, contingent on the enactment of SB 362 authorizing the use of the Senior Prescription Drug Assistance Program Fund for certain health reimbursement accounts;~~

(11) ~~\$1,750,000 \$3,500,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education (MSDE) for the purpose of providing a grant to Living Classrooms Foundation, Inc. to support historic ships. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;~~

(12) ~~\$1,559,950 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within DHCD for the purpose of providing operating grants under the~~

Baltimore Regional Neighborhood Initiative. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(13) \$1,400,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B21 University of Maryland, Baltimore (UMB) School of Medicine for the purpose of the Rural Health Equity and Access Longitudinal Elective (R-HEALE) Scholarship Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(14) \$1,240,000 \$1,390,000 in special funds from the Blueprint for Maryland's Future Fund and 1.0 regular position is added to the appropriation for program R12A01.01 Accountability and Implementation Board (AIB) within AIB for the purpose of providing \$1,100,000 in technical assistance grants to local education agencies; \$150,000 for personnel expenditures for a new government affairs position; and \$140,000 for rent, furniture, and equipment costs associated with office space. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(15) \$1,000,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization within DHCD for the purpose of providing operating grants under the National Capital Strategic Economic Development Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(16) \$1,000,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B21 UMB for the purpose of the University of Maryland School of Dentistry to provide funds to support operating costs for a dental emergency clinic. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(17) \$1,000,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Division of Workforce Development and Adult Learning within the Maryland Department of Labor (MDL) for the purpose of providing a grant to Dwyer Workforce Development to support healthcare workforce training. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(18) \$1,000,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE for the purpose of providing a grant to the Cal Ripken Sr. Foundation to support operating expenses for STEM centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the

General Fund:

(19) \$1,000,000 in general funds is added to the appropriation for program J00D00.01 Port Operations within the Maryland Port Administration within the Maryland Department of Transportation (MDOT) for the purpose of drone-based security provided by American Robotics a Maryland-based Small Unmanned Aircraft System company that has a drone that has received a Federal Aviation Administration Type Certification/Airworthiness R00033LA with integrated control station/hangar, ability to autonomously change batteries and payloads and received a Beyond Visual Line of Sight waiver to ensure the highest level of safety and support. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(20) \$1,000,000 in general funds is added to the appropriation for program M00L01.02 Community Services within the Behavioral Health Administration (BHA) within MDH for the purpose of a grant to Arundel Lodge. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(21) \$1,000,000 in general funds is added to the appropriation for program R00A03.01 Maryland School for the Blind within Funding for Educational Organizations within MSDE for the purpose of staff compensation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(22) \$1,000,000 in general funds is added to the appropriation for program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration (MCPA) within MDH for the purpose of implementing the Assistance in Community Integration Services program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(23) \$1,000,000 in general funds is added to the appropriation for program S00A24.02 Neighborhood Revitalization – Capital Appropriation within the Division of Neighborhood Revitalization within DHCD for the purpose of an East Baltimore Neighborhood Development Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(24) \$1,000,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration (FIA) within DHS for the purposes of providing grants to the Maryland Food Bank and Capital Area Food Bank. Further provided that these funds shall be distributed \$500,000 to the Maryland Food Bank and \$500,000 to the Capital Area Food Bank. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(25) \$900,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose of a grant to ~~the Baltimore Jewish Council~~ **The Associated: Jewish Federation of Baltimore** to provide support to various programs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(26) \$841,000 in general funds is added to the appropriation for program D21A01.02 Local Law Enforcement Grants within GOCPP for the purpose of increasing the funding available through the Sexual Assault/Rape Crisis grant program. These funds are intended to supplement rather than supplant existing funding from all sources used to support the Sexual Assault/Rape Crisis grant program in fiscal 2025. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(27) \$775,800 in general funds is added to the appropriation for program R11A11.03 State Library Network within the Maryland State Library Agency for the purpose of providing funding for the State Library Resource Center ~~contingent on the enactment of SB 434 or HB 489~~. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(28) \$750,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE for the purpose of providing a grant to Northbay. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(29) \$750,000 in general funds is added to the appropriation for program R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program within the Maryland Higher Education Commission (MHEC) for the purpose of expanding Janet L. Hoffman Loan Assistance Program to provide loan assistance repayment to school nurses contingent on the enactment of SB 441 or HB 545 expanding the Nancy Grasmick Public School Professional Award within the Janet L. Hoffman Loan Assistance Repayment Program to include certain school nurses. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(30) \$750,000 in general funds is added to the appropriation for program D18A01.03 The Children's Cabinet Interagency Fund within the Governor's Office for Children (GOC) for the purpose of continuing critical pandemic recovery work through local management boards, to be allocated among the jurisdictions in the same proportion as other awards to all local management boards are made in fiscal 2025. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(31) \$750,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B30 University of Maryland Global Campus for the purpose of supporting the Maryland Completion Scholarship program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(32) \$700,000 in general funds is added to the appropriation for program R00A01.20 Division of Rehabilitative Services – Headquarters within MSDE for the purpose of providing the State's share of funding required under federal acts for this division contingent on the enactment of SB 859 **or HB 1163**. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(33) \$.550,000 \$1,000,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Educational Outreach within the Department of Planning for the purpose of a passthrough grant for the Strengthening the Humanities in Nonprofits for Equity program within Maryland Humanities to support small and mid-size nonprofits in strengthening artistic, cultural, and educational opportunities and programming in communities across the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(34) \$500,000 in general funds is added to the appropriation for program M00Q01.03 Medical Care Provider Reimbursements – MCPA within MDH for the purpose of providing assistance to medical day care services providers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(35) \$500,000 in general funds is added to the appropriation for program N00I00.06 Office of Home Energy Programs within FIA within the Department of Human Services (DHS) for the purpose of providing a grant to the Fuel Fund of Maryland to be used for financial assistance to households facing a utility crisis including residential service disconnection or termination. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(36) \$500,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of a grant to Gilchrist Hospice Care Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund:

(37) \$500,000 in general funds is added to the appropriation for program D21A01.05 Baltimore City Crime Prevention Initiative within the Administrative

~~Headquarters D21A01.01 Administrative Headquarters~~ within GOCPP for the purpose of providing an operating grant to The Choice Program at the University of Maryland Baltimore County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(38) \$500,000 in general funds and 9.0 positions are added to the appropriation for program P00D01.02 Employment Standards within the Division of Labor and Industry within MDL for the purpose of supporting 9.0 new positions for field inspectors. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(39) \$500,000 in general funds is added to the appropriation for program E00A04.01 Revenue Administration within the Revenue Administration Division within the Comptroller of Maryland for the purpose of providing additional grant funding to the Creating Assets, Savings, and Hope Campaign. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(40) \$500,000 in general funds is added to the appropriation for program R15P00.04 Content Enterprises within the Maryland Public Broadcasting Commission for the purpose of the Center for Maryland History Films. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(41) ~~\$500,000 \$1,500,000~~ in general funds is added to the appropriation for program D18A01.01 GOC within GOC for the purpose of providing an operating grant to the Boys & Girls Clubs of Metropolitan Baltimore. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(42) ~~\$500,000 \$1,000,000~~ in general funds is added to the appropriation for program M00R01.01 Maryland Health Care Commission within the Health Regulatory Commissions within MDH for the purpose of distributing a grant to the Maryland Patient Safety Center for a public awareness campaign related to healthcare workplace violence. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(43) ~~\$500,000 \$1,000,000~~ in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B21 UMB for the purpose of the University of Maryland School of Dentistry to provide preventative, restorative, urgent, and advanced oral health care to children from limited income families that are not eligible for Medicaid. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(44) \$500,000 in general funds is added to the appropriation for program

C80B00.02 District Operations within the Office of the Public Defender for the purpose of increasing salaries for existing positions. Funds for this added purpose may be transferred within the agency by budget amendment for the same purpose. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(45) \$500,000 \$1,000,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within GOCPP for the purpose of awarding a grant to the Maryland Coalition Against Sexual Assault for support of community rape crisis centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(46) \$500,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within GOCPP for the purpose of providing an operating grant to Vehicles for Change Inc. contingent on the enactment of SB 181 or HB 488 requiring the agency to award operating grants to qualifying nonprofit organizations for the purpose of providing training in automotive repair to formerly incarcerated individuals. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(47) \$500,000 \$1,000,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within GOCPP for the purpose of providing grants to domestic violence centers through the Domestic Violence Centers Grant Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(48) \$500,000 in general funds is added to the appropriation for program L00A15.03 Resource Conservation Operations within the Office of Resource Conservation within the Maryland Department of Agriculture (MDA) for the purpose of supporting soil conservation district technical assistance. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(49) \$500,000 in general funds is added to the appropriation for program T00G00.09 Baltimore Symphony Orchestra (BSO) within the Division of Tourism, Film and the Arts within the Department of Commerce (Commerce) for the purpose of providing a grant to the BSO to support the Music for Maryland Tour. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(50) \$500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R13M00 Morgan State University for the purpose of supporting the Center for Equitable Artificial Intelligence and Machine Learning Systems. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall

revert to the General Fund;

(51) \$500,000 in general funds is added to the appropriation for program Y01A02.01 DPA within the State Reserve Fund for the purpose of providing funds administered by MDL to registered apprenticeship sponsors to reimburse costs paid by the sponsor for related instruction at Maryland community colleges. Further provided that funding may be used to reimburse costs for credit or noncredit courses;

(52) \$500,000 in general funds is added to the appropriation for program M00L01.02 Community Services within BHA within MDH for the purpose of a grant to the City of Frederick for mental health services including to expand a crisis services program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(53) \$500,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose of a grant to the South Baltimore Gateway Partnership. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(54) \$450,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within Aid to Education within MSDE for the purpose of providing funds for the Growing Family Child Care Opportunities Program contingent on the enactment of SB 882 or HB 1139 establishing the Growing Family Child Care Opportunities Pilot Program as a permanent program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(55) \$400,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Hippodrome Foundation, Inc. Further provided that these added funds shall not be included in the fiscal 2026 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(56) \$350,000 in general funds is added to the appropriation for program D21A01.02 Local Law Enforcement Grants within GOCPP for the purpose of providing a grant to the Maryland Children's Alliance, Inc. for child advocacy centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(57) \$350,000 in general funds is added to the appropriation for program D52A01.01 Maryland Department of Emergency Management (MDEM) within MDEM R62I00.07 Educational Grants within the Maryland Higher Education Commission for the purpose of providing grants to support the hiring of additional emergency medical services staff and firefighters and to support a program assisting

~~volunteer firefighters to access community colleges scholarships for emergency medical services staff and firefighters including volunteer firefighters.~~ Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(58) \$300,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within MDH for the purpose of administering the Professional and Volunteer Firefighter Innovative Cancer Screening Technologies Program contingent on the enactment of SB 578 or HB 1472. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(59) \$300,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B36 University System of Maryland Office for the purpose of funding for the University System of Maryland at Hagerstown to support upgrades to the campus information technology infrastructure, the security system, and to upgrade switches to ensure the network supports the security system. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(60) \$300,000 in general funds is added to the appropriation for program L00A14.10 Nuisance Insects within MDA for the purpose of spraying midges in Back River. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(61) \$250,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within DHCD for the purpose of providing a grant to the Prince George's Gateway Development Authority to develop a comprehensive neighborhood revitalization strategy in accordance with Chapters 466 and 467 of 2023. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(62) \$250,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within GOCPP for the purpose of establishing an entertainment district security grant for community organizations, nonprofit entities, and local governments to fund security operations during times of high pedestrian traffic in entertainment districts. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(63) \$250,000 in general funds is added to the appropriation for program K00A17.01 Fishing and Boating Services within the Department of Natural Resources for the purpose of supporting freshwater mussel revitalization. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other

purpose and shall revert to the General Fund;

(64) \$250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B24 Towson University for the purpose of establishing the Maryland Center for Community Schools. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(65) \$250,000 in general funds is added to the appropriation for program U00A04.01 Water and Science Administration within the Maryland Department of the Environment for the purpose of providing a grant to the City of Hagerstown to fund a long-range water and wastewater infrastructure needs study. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(66) \$250,000 in general funds is added to the appropriation for program P00A01.09 Governor's Workforce Development Board – Office of the Secretary within MDL for the purpose of conducting a study of bus driver wages in accordance with Chapter 662 of 2022. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(67) \$250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B24 Towson University for the purpose of funding for the Dr. Nancy Grasmick Leadership Institute to enhance the visibility of the program and continue to serve more potential emerging leaders. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(68) \$250,000 in general funds is added to the appropriation for program E00A04.03 Taxpayer Services within the Revenue Administration Division within the Comptroller of Maryland for the purpose of providing funding for the Tax Clinics for Low-Income Marylanders Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(69) \$250,000 in general funds is added to the appropriation for program S00A20.01 Office of the Secretary within DHCD for the purpose of conducting a study on the potential of commercial community land trusts (CCLT) to preserve small businesses in interested Maryland communities. The study shall include both which types of local markets could be appropriate for CCLTs and what models should be considered. The study shall also develop recommendations on how CCLTs could be supported across the State, delineate desired outcomes, and make recommendations for policy, legislation, or funding needed to launch CCLTs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(70) \$250,000 in general funds is added to the appropriation for program D52A01.01 MDEM within MDEM for the purpose of supporting the Mesonet project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(71) ~~\$250,000~~ **\$350,000** in general funds is added to the appropriation for program B75A01.04 Office of Operations and Support Services within the Department of Legislative Services within the Maryland General Assembly for the purpose of hosting a conference for the Council of State Governments. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(72) \$240,050 in general funds is added to the appropriation for program S00A24.02 Neighborhood Revitalization — Capital Appropriation **S00A24.01 Neighborhood Revitalization** within the Division of Neighborhood Revitalization within DHCD for the purpose of providing a grant through the Baltimore Regional Neighborhood Initiative to the Coppin Heights Community Development Corporation ~~for the acquisition and redevelopment of properties in Coppin Heights~~. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(73) \$200,000 in general funds is added to the appropriation for program L00A12.10 Marketing and Agriculture Development within the Office of Marketing, Animal Industries, and Consumer Services within MDA for the purpose of providing a grant to the Baltimore Animal Rescue and Care Shelter. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(74) \$200,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Division of Tourism, Film and the Arts within Commerce for the purpose of providing a grant to the Chesapeake Shakespeare Company to support the Shakespeare Beyond initiative. Further provided that these added funds shall not be included in the fiscal 2026 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(75) \$200,000 in general funds is added to the appropriation for program M00L01.02 Community Services within BHA within MDH for the purpose of a grant to the Grassroots Crisis Intervention Center to provide urgent mental health care services. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(76) \$200,000 in general funds and 2.0 positions are added to the appropriation for program K00A14.02 Chesapeake and Coastal Service within the Department of Natural Resources for the purpose of staffing the State Management Team that administers the Whole Watershed Restoration Partnership contingent on the

enactment of HB 1165 or SB 969 establishing the Whole Watershed Restoration Partnership. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(77) \$190,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Division of Tourism, Film and the Arts within Commerce for the purpose of providing a grant to the BlackRock Center for the Arts. Further provided that these added funds shall not be included in the fiscal 2026 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(78) \$175,000 in general funds is added to the appropriation for program D91A01.01 General Administration within the West North Avenue Development Authority for the purpose of providing a grant to the Baltimore Arts Realty Corporation to support its Smart Garments initiative. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(79) \$165,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose of providing a grant to Historic Annapolis, Inc. for management of historic properties. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(80) \$161,000 \$209,000 in general funds and 2.0 regular positions are added for the implementation of SB 978, contingent on the enactment of SB 978, establishing new requirements regarding publication of certain material and enforcement of these requirements, to be allocated as follows:

(a) \$56,863 \$107,225 and 1.0 regular position to program C82D00.01 General Administration within the Office of the State Prosecutor for the purpose of hiring 1 special investigator to conduct forensic computer investigations necessary to enforce the requirements of SB 978; and

(b) \$104,137 \$101,775 and 1.0 regular position to program D38I01.01 General Administration within the State Board of Elections (SBE) for the purpose of hiring 1 administrator to implement SBE's authority and responsibilities under SB 978 and for the development of a website portal. Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(81) \$150,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Division of Workforce Development and Adult Learning within MDL for the purpose of providing a grant to Humanim. Funds not

expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(82) \$150,000 in general funds is added to the appropriation for program D18A01.01 GOC within GOC for the purpose of providing a grant to the Boys & Girls Club of Southern Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(83) \$150,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE for the purpose of providing a grant to the Family League of Baltimore for educational programs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(84) \$150,000 in general funds is added to the appropriation for program P00A01.09 Governor's Workforce Development Board within the Office of the Secretary within MDL for the purpose of conducting a study on approaches to advancing skills-based hiring, contingent on the enactment of SB 910. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(85) \$150,000 in general funds is added to the appropriation for program S00A24.02 Neighborhood Revitalization – Capital Appropriation within DHCD for the purpose of providing a grant through the Baltimore Regional Neighborhood Initiative to Jubilee Baltimore, Inc. for a redevelopment project on West Preston Street. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(86) \$125,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose of a grant to The Babe Ruth Birthplace Foundation, Inc. to support the Babe Ruth Birthplace and Museum. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(87) \$125,000 in general funds is added to the appropriation for program R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges within MHEC for the purpose of funding a facilities study at Hagerstown Community College. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(88) \$112,500 in general funds is added to the appropriation for program L00A14.10 Nuisance Insects within MDA for the purpose of spraying black flies. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise

to any other purpose and shall revert to the General Fund;

(89) \$110,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE for the purpose of providing a grant to the League of Dreams for the purpose of STEM education and water safety programs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(90) \$103,000 in general funds and 1.0 regular position is added to the appropriation for program M00B01.03 Office of Health Care Quality within the Regulatory Services within MDH for the purpose of hiring an additional health facility surveyor nurse to meet survey requirements to conduct initial full surveys of licensed nursing homes within three months of ownership transfer and to conduct unannounced follow up surveys within 120 days of the initial survey being completed, in accordance with Chapters 159 and 160 of 2021. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(91) \$100,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE for the purpose of providing a grant to Junior Achievement of Central Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(92) \$100,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose of a grant to Robert W. Johnson Community Center, Inc. for the Robert W. Johnson Community Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(93) \$100,000 in general funds is added to the appropriation for program J00A01.03 Facilities and Capital Equipment within MDOT, The Secretary's Office for the purpose of providing a grant to the Town of Forest Heights for traffic management improvements needed to address heavy traffic generated by the casino at National Harbor. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(94) \$100,000 in general funds is added to the appropriation for program M00L01.02 Community Services within BHA within MDH for the purpose of a grant to Pro Bono Counseling to support operation of the WARMline and access to mental health care. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(95) \$100,000 in general funds is added to the appropriation for program K00A17.01 Fishing and Boating Services within the Department of Natural Resources for the purpose of providing a grant to the Potomac River Fisheries Commission to support

Potomac River oyster revitalization. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(96) \$100,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within Aid to Education within MSDE for the purpose of providing a grant to the Yleana Leadership Foundation for the purpose of operating costs associated with standardized test preparation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(97) \$100,000 in general funds is added to the appropriation for program M00A01.01 Executive Direction within the Office of the Secretary within MDH for the purpose of providing a grant to the ALS Association District of Columbia, Maryland, Virginia Chapter. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(98) \$85,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within DHCD for the purpose of providing a grant to Belair–Edison Neighborhoods, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(99) \$75,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Division of Workforce Development and Adult Learning within MDL for the purpose of providing a grant to Lincoln Technical Institute, Inc. to support a regional technical career fair for high school students. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(100) \$75,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within FIA within DHS for the purpose of providing a grant to ~~Light House Bistro~~ **The Light House, Inc.** for workforce development including culinary training. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(101) \$75,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within DHCD for the purpose of providing a grant to the Huntington City Community Development Corporation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(102) \$50,000 \$250,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention

and Health Promotion Administration within MDH for the purpose of providing a grant to the Zaching Against Cancer Foundation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(103) \$50,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within DHCD for the purpose of providing an operating grant under the Baltimore Regional Neighborhood Initiative to the Mount Pleasant Development Corporation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(104) \$50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose of a grant to The Fire Museum of Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(105) \$50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose of a grant to Baltimore Community Rowing expanding staffing capacity to conduct free rowing programs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(106) \$50,000 in general funds is added to the appropriation for program J00H01.06 Statewide Programs Operations within the Maryland Transit Administration (MTA) within MDOT for the purpose of a grant for the Maryland Senior Rides Program within Transportation Association of Maryland, which provides transport services for low- and moderate-income seniors throughout the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(107) \$50,000 in general funds is added to the appropriation for program J00H01.06 Statewide Programs Operations within MTA within MDOT for the purpose of a grant for the Neighbor Ride program, which provides door-to-door transportation services for seniors in Howard County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(108) \$50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose of providing a grant to the Sandy Spring Civic Association. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(109) \$50,000 in general funds is added to the appropriation for program

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups for the purpose of providing a grant to Chesapeake K9 Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(110) \$30,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE for the purpose of providing a grant to Sultana Education Foundation for operating expenses and general facility maintenance. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(111) \$25,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B28 University of Baltimore for the purpose of providing funds to the Schaefer Center for Public Policy to staff the Apprenticeship 2030 Commission. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(112) \$25,000 in general funds is added to the appropriation for program R00A01.04 Division of Early Childhood within Headquarters within MSDE for the purpose of providing a grant to the Cradlerock Children's Center to support operations. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(113) \$20,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within DHCD for the purpose of providing a grant to ReBUILD Metro, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; and

(114) \$10,000 in general funds is added to the appropriation for program D16A06.01 Office of the Secretary of State within the Secretary of State for the purpose of providing a grant to the Build Haiti Foundation for student exchanges or art exhibitions. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; and

(115) \$1,000,000 in special funds from the Performance Incentive Grant Fund is added to the appropriation for program F10A02.08 Statewide Expenses within the Department of Budget and Management for the purpose of transferring funds to the Office of the Correctional Ombudsman, contingent on the enactment of SB 134 or HB 297 establishing the Office of the Correctional Ombudsman as an independent unit of State government and expanding the allowable uses of the Performance Incentive Grant Fund. Funds for this added purpose may be transferred to the independent agency for the same purpose. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.;

(116) \$5,000,000 in general funds is added to the appropriation for program D18A01.03 The Children's Cabinet Interagency Fund within GOC for the purpose of providing funding to local management boards, to be allocated among the jurisdictions in the same proportion as other awards to all local management boards are made in fiscal 2025, contingent on the enactment of SB 482 or HB 694 establishing the Engaging Neighborhoods, Organizations, Unions, Governments, and Households (ENOUGH) grant program and the ENOUGH Grant Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the ENOUGH Grant Fund;

(117) \$5,000,000 in general funds is added to the appropriation for program D18A01.01 GOC within GOC for the purpose of developing a public, centralized database describing all State, local, and private resources available for children, youth, and families in the State, contingent on the enactment of SB 482 or HB 694 establishing the ENOUGH grant program and the ENOUGH Grant Fund. **Further provided that funds unneeded for the development of the public, centralized database shall be used for ENOUGH grants.** Funds not expended for ~~this added purpose~~ **these added purposes** may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the ENOUGH Grant Fund;

(118) \$5,000,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within DHCD for the purpose of providing emergency rental assistance. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(119) \$4,200,000 in general funds is added to the appropriation for program N00G00.08 Assistance Payments within the Family Investment Administration within the Department of Human Services for the purpose of the Supplemental Nutrition Assistance Program Supplemental Benefit for Seniors contingent on the enactment of HB 666 or SB 35, expanding eligibility and increasing the minimum benefit for the program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(120) \$3,000,000 in special funds from the Blueprint for Maryland's Future Fund is added to the appropriation for program R00A01.04 Division of Early Childhood – Headquarters within the Maryland State Department of Education for the purpose of supporting the Child Care Career and Professional Development Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(121) \$2,000,000 in general funds and 12.0 positions are added to the appropriation for program B75A01.07 Office of Policy Analysis within the Department of Legislative Services within the Maryland General Assembly for the purpose of addressing

workload increases and employee retention. Funds not expended for this purpose shall revert to the General Fund;

(122) \$2,000,000 in special funds from the Blueprint for Maryland's Future Fund is added to the appropriation for program R00A02.60 Blueprint for Maryland's Future Transition Grants within Aid to Education within the Maryland State Department of Education to provide funds for local education agency Blueprint for Maryland's Future Grant Program coordinators. Funds shall be distributed in accordance with the proportion by which the State allocates funding for the State Share of the Foundation program in R00A02.01. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(123) \$1,000,000 in general funds is added to the appropriation for program D21A01.04 Violence Intervention and Prevention Program within the Governor's Office of Crime Prevention and Policy for the purpose of providing a grant to the University of Maryland Medical System for the purpose of the Capital Region Violence Intervention Program at the Capital Region Medical Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(124) \$750,000 in general funds and 8.0 positions are added to the appropriation for program E00A01.01 Executive Direction – Office of the Comptroller within the Comptroller of Maryland for the purpose of tax payer services and other office operations. Funds and positions for this added purpose may be transferred within the agency by budget amendment for the same purpose. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(125) \$500,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within DHCD for the purpose of providing a grant to Catholic Charities of the Archdiocese of Washington, Inc. to support the operation of the Angel's Watch Emergency Family Shelter. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(126) \$500,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within Aid to Education within the Maryland State Department of Education for the purpose of providing a grant to Engineering 4 Us All to support engineering curriculum for high school teachers and students. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(127) \$400,000 in general funds is added to the appropriation for program T00F00.04 Office of Business Development within the Department of Commerce for the purpose of providing a grant to the Local Initiatives Support Corporation to support the activities of the Blue Line Corridor Coalition. Funds not expended for this added purpose

may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(128) \$300,000 in general funds is added to the appropriation for program P00A01.01 Executive Direction within the Maryland Department of Labor for the purpose of awarding grants under the Employment Advancement Right Now program to industry partnerships for a leasing agent training program to train, prepare, and connect job seekers with careers in the residential rental housing industry in Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(129) \$250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B22 University of Maryland, College Park Campus (UMCP) for the purpose of funding the Partnership for Action Learning in Sustainability that is administered by the National Center for Smart Growth at UMCP. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(130) \$250,000 in general funds is added to the appropriation for program R00A01.04 Division of Early Childhood – Headquarters within MSDE for the purpose of providing a grant to Child Resource Connect also known as Prince George's Child Resource Center, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(131) \$225,000 in general funds is added to the appropriation for program E00A04.01 Revenue Administration within the Revenue Administration Division within the Comptroller of Maryland for the purpose of providing a grant to Economic Action Maryland to support the Securing Older Adult Resources Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(132) \$150,000 in general funds and 1.0 regular position is added to the appropriation for program R62I00.01 General Administration Maryland Higher Education Commission for the purpose of implementing recommendations of the Program Approval Workgroup. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(133) \$150,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B21 University of Maryland, Baltimore Campus for the purpose of funding the Center for Infant and Child Loss at the University of Maryland School of Medicine. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(134) \$100,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Your Public Radio Corporation. Further provided that these added funds shall not be included in the fiscal 2026 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(135) \$50,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of a grant to the Maryland Senior Olympics to support their annual games. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(136) \$35,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Prince George's Cultural Arts Foundation, Inc. to support the 2024 Lake Arbor Jazz Festival. Further provided that these added funds shall not be included in the fiscal 2026 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; and

(137) \$25,000 in general funds is added to the appropriation for program M00F01.01 Executive Direction within the Office of the Deputy Secretary for Public Health Services within MDH for the purpose of supporting the Commission on Public Health. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(138) \$1,000,000 in general funds is added to the appropriation for program R00A01.01 Office of the State Superintendent within the Maryland State Department of Education Headquarters within the Maryland State Department of Education for the purpose of providing funding for the Access to Attorneys, Advocates, and Consultants for Special Education (AACSE) Program contingent on the enactment of SB 797 or HB 903 establishing the AACSE Program and AACSE Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be deposited into the AACSE Fund;

(139) \$2,000,000 in general funds is added to the appropriation for program P00A01.01 Executive Direction within the Maryland Department of Labor for the purpose of funding start-up costs for joint or group registered apprenticeships or to pay per apprentice to scale existing joint or group registered apprenticeships. Further provided that these restricted funds may be used to match funds provided for apprenticeships from fund sources external to the Maryland Department of Labor, including but not limited to American Rescue Plan Act and Workforce Innovation and Opportunity Act funds available to local workforce development boards. Funds not expended for this added purpose may

not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(140) \$2,000,000 in special funds from the Need-Based Student Financial Assistance Fund is added to the appropriation for R62I00.10 Educational Excellence Awards within the Maryland Higher Education Commission for the purpose of need-based awards;

(141) \$2,000,000 in general funds is added to the appropriation for program D25E03.02 Interagency Commission on School Construction – Capital Appropriation for the purpose of a deposit into the Prince George's County Public-Private Partnership Fund established under § 4-126.2 of the Education Article;

(142) \$1,500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B28 University of Baltimore for the purpose of providing funding to the Schaefer Center for Public Policy. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(143) \$500,000 in general funds is added to the appropriation for program D21A01.02 Local Law Enforcement Grants within GOCPP for the purpose of providing grants to State's Attorney's Offices to establish or improve automated case management systems. Further provided that for a State's Attorney's Office to access these funds, its newly established or improved case management system shall be required to collect, at a minimum, the following data points:

- (a) charges at arrest;
- (b) filed charges;
- (c) final disposition of all charges;
- (d) whether a plea offer was made;
- (e) if the case was dismissed, the reason for dismissal;
- (f) if the case was declined, the reasons for the declinations;
- (g) dates for decision points (a) through (f);
- (h) the referring law enforcement agency;
- (i) the assigned prosecutor(s);

(j) defendant characteristics (e.g., race/ethnicity, age, gender, zip code); and

(k) victim characteristics (e.g., race/ethnicity, age, gender, zip code).

Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(144) \$500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B21 University of Maryland, Baltimore Campus for the purpose of funding The Levitas Initiative for Sexual Assault Prevention at the Francis Carey School of Law and the School of Social Work. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(145) \$500,000 in special funds from the Transportation Trust Fund is added to the appropriation for program J00A01.02 Operating Grants-In-Aid within The Secretary's Office within the Maryland Department of Transportation for the purpose of providing Baltimore County and Montgomery County each a grant of \$250,000 to develop pilot projects to increase transportation opportunities for K-12 students not already being bused by public school systems. Jurisdictions should prioritize using the funds for the demonstration of congestion relief around schools. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(146) \$500,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of a grant to The Downtown Sailing Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(147) \$500,000 in general funds is added to the appropriation for program T00F00.05 Office of Strategic Industries and Entrepreneurship within the Department of Commerce for the purpose of providing funds for a grant to the Maryland Tech Council for a Biohub Maryland Initiative. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(148) \$250,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of providing a grant to A Wider Circle. Funds not expended for this added purpose

may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(149) \$200,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B26 Frostburg State University for this purpose of providing funding to the Mary E. Clapsaddle Merit Scholarship. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund;

(150) \$100,000 in general funds is added to program R00A01.01 Office of the State Superintendent within the Maryland State Department of Education (MSDE) Headquarters within MSDE for the purpose of conducting a study on career and technical education pathways and apprenticeships for high school students for careers in driving in coordination with the Maryland Department of Labor and the Motor Vehicle Administration within the Maryland Department of Transportation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(151) \$100,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the Maryland Council on Economic Education. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(152) \$50,000 in general funds is added to the appropriation for program S00A24.02 Neighborhood Revitalization – Capital Appropriation within the Division of Neighborhood Revitalization within DHCD for the purpose of providing a grant to A Strong Foundation LLC for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of properties in the neighborhoods of 4x4, Darley Park, and Berea. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(153) \$25,000 in general funds is added to the appropriation for program L00A12.10 Marketing and Agriculture Development within the Maryland Department of Agriculture for the purpose of providing a grant to the Montgomery County Office of Agriculture for tourist wayfinding signs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(154) \$25,000 in general funds is added to the appropriation for program D21A01.02 Local Law Enforcement Grants within GOCPP for the purpose

of providing a grant to Montgomery County for the purpose of supporting the Olney Police Satellite Station. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(155) \$10,000 in general funds is added to the appropriation for program D11A04.01 Executive Direction within the Office of the Deaf and Hard of Hearing for the purpose of interpretation services necessary to support the Workgroup for the Deaf, Deafblind, and Hard of Hearing contingent on the enactment of HB 1069 or SB 1084 establishing the workgroup. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; and

(156) \$500,000 in general funds is added to the appropriation for program M00R01.02 Health Services Cost Review Commission within the Health Regulatory Commissions within the Maryland Department of Health for the purpose of providing funds to the Chesapeake Regional Information System for our Patients for services from DrFirst. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided including, but not limited to, general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by

Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2025, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal Temporary Assistance for Needy Families funds to be carried forward into future years;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2026 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2025 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2024 spending, the fiscal 2025 working appropriation, and the fiscal 2026 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2024 spending, the fiscal 2025 working appropriation, and the fiscal 2026 allowance. The

agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2026 Budget Bill affecting fiscal 2025 or 2026, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2024, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms' purpose and responsibilities.

SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2024, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2024 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full- and part-time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;

(9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;

(11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

(12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

(13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2024, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2024.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2025 without prior approval of the Secretary of Budget and Management.

SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Prevention and Policy or the Maryland Department of

Emergency Management made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance; and

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:

(a) that amendment has been submitted to the Department of Legislative Services (DLS); and

(b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget committees have considered and offered comment to the Governor, or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major information technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.

(8) Further provided that the fiscal 2025 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2025 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2026 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

SECTION 29. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2024 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2024 to program R00A02.07 Students With Disabilities for nonpublic placements have been

disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2024 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2024 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2024, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2024 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 30. AND BE IT FURTHER ENACTED, That, as federal legislation makes billions of dollars of grant funding available to states and other entities on a competitive basis, it is the intent of the General Assembly that State agencies aggressively pursue funding opportunities that align with the goals of the State. The General Assembly notes that many of the grant opportunities require the commitment of State matching funds and asks that agencies notify the budget committees at least 10 days prior to submitting the application if the receipt of the grant will require the allocation of additional State resources to the agency in fiscal 2025 or future years. The submission should include a brief description of the opportunity, the amount of federal funds the State is seeking, and the required State match.

Further provided that on a quarterly basis beginning July 1, 2024, the committees request a report from the Department of Budget and Management summarizing all of the competitive grants the State has applied for, the date of application, the status of the application, and any State match that is required by the grant.

SECTION 31. AND BE IT FURTHER ENACTED, That the Governor is authorized to process:

(1) a fiscal 2024 budget amendment transferring up to \$65,000,000 \$90,000,000 and a fiscal 2025 budget amendment transferring up to \$100,000,000 from the Y01A01.01 Revenue Stabilization Account fund balance to the Maryland Department of

Health (MDH) Medical Care Programs Administration, budget code M00Q01.03, to address underfunding that materializes in that program; and

(2) a fiscal 2025 budget amendment transferring up to \$34,000,000 from the Y01A01.01 Revenue Stabilization Account fund balance to the Department of Human Services Foster Care Maintenance Program, budget code N00G00.01, to address underfunding that materializes in that program.

Further provided that the total amount transferred in (1) and (2) above may not exceed \$199,000,000.

Each transfer enumerated above is contingent on the Department of Budget and Management submitting a report to the budget committees that provides updated estimates of projected shortfalls for the entitlement program. Each report shall be submitted 30 days prior to the submission of the budget amendment.

SECTION 32. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 33. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 34. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2024, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health

and safety of the people of Maryland. BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section. The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State funds are no longer available. The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2025, the status of positions created with non-State funding sources during fiscal 2022 through 2025 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 35. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2024, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2024 and on the first day of fiscal 2025. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2024 and 2025, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and Maryland Correctional Enterprises. The Department of Budget and Management shall also prepare a report during fiscal 2025 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred;

and

(4) where any other adjustments have been made. Provision of contractual FTE information in the same fashion as reported in the appendices of the Governor's Fiscal 2025 Budget Books shall also be provided.

Further provided that this report shall also be submitted as an appendix with the Governor's Fiscal 2026 Budget Books, and that the report shall provide information that is

consistent with information in the individual agency pages of the Budget Books and with data provided to the Department of Legislative Services.

SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the Governor's Fiscal 2026 Budget Books an accounting of the fiscal 2024 actual, fiscal 2025 working appropriation, and fiscal 2026 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any health plan receipts received from employees and retirees, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

(3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug expenditures broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; and

(4) any balance remaining and held in reserve for future provider payments.

SECTION 37. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, \$100,000 of the General Fund appropriation of the Department of Juvenile Services, \$100,000 of the General Fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and \$100,000 of the General Fund appropriation of the Maryland State Department of Education may not be expended until the Governor's Office for Children (GOC) submits a report on behalf of the Children's Cabinet to the budget committees on out-of-home placements containing:

(1) the total number and one-day counts (as of January 1) of out-of-home placements and entries by jurisdiction, by agency, and by placement type for fiscal 2022, 2023, and 2024;

(2) the total number and one-day counts (as of January 1) of out-of-state placements, including the number of family home, community-based, and noncommunity-based out-of-state placements for fiscal 2022, 2023, and 2024 categorized by state and by age category;

(3) the costs associated with out-of-home placements;

(4) an explanation of recent placement trends;

(5) findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of each case closure; and

(6) areas of concern related to trends in out-of-home and/or out-of-state placements and potential corrective actions that the Children's Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out-of-home placements shall assist GOC and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by January 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

SECTION 38. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2023 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2024, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Prevention and Policy (GOCPP). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2025 upon receipt of notification from DSP. GOCPP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of the data. DSP and GOCPP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2024, and the amount of SAPP funding from each jurisdiction.

SECTION 39. AND BE IT FURTHER ENACTED, That \$110,000 of the general fund appropriation in the Maryland State Department of Education (MSDE) Division of Early Childhood and \$110,000 of the general fund appropriation in the Department of Commerce (Commerce) made for the purpose of administration may not be expended until MSDE and Commerce conduct a blind survey of private and public prekindergarten and child care providers and submit a report to the budget committees detailing the findings from the survey and options to address the identified barriers. The survey shall request information

about the factors preventing providers from participating in publicly funded prekindergarten programs and the reasons that providers choose not to participate. The report shall be submitted by September 15, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 40. AND BE IT FURTHER ENACTED, That the Governor is authorized to process budget amendments in fiscal 2024 and fiscal 2025 to transfer a combined total of no more than \$275,000,000 from the Y01A01.01 Revenue Stabilization Account to the Maryland Department of Labor, the Department of Commerce, and the State Reserve Fund's Economic Development Opportunities Program Account for the purpose of implementing the provisions of SB 1188 or HB 1526 contingent on enactment of SB 1188 or HB 1526.

SECTION ~~19.~~ ~~39.~~ ~~40.~~ ~~42.~~ AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION ~~20.~~ ~~40.~~ ~~41.~~ ~~43.~~ AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2025 fiscal year are submitted.

BUDGET SUMMARY (\$)**Fiscal Year 2024**

General Fund Balance, June 30, 2023 available for 2024 Operations	2,584,164,743
2024 Estimated Revenues (all funds)	61,677,452,632
Reimbursement from reserve for Tax Credits	50,679,289
Transfer from other funds	194,612,922
Transfer from the Rainy Day Fund	479,000,000
2024 Appropriations as amended (all funds)	63,341,761,808
Deficiency Appropriations (all funds)	1,232,849,508
Specific General Fund Reversions	(52,000,000)
Estimated Agency General Fund Reversions	(75,000,000)

Subtotal Appropriations (all funds)	64,447,611,316
2024 General Funds Reserved for 2025 Operations	538,298,270

Fiscal Year 2025

2024 General Funds Reserved for 2025 Operations	538,298,270
2025 Estimated Revenues (all funds)	62,322,148,649
Reimbursement from reserves for Tax Credits	66,904,097
Transfers from other funds (see detail)	50,750,000
Transfer from the Rainy Day Fund (see detail)	246,361,649
2025 Appropriations (all funds)	63,196,498,670
Estimated Agency General Fund Reversions	(75,000,000)

Subtotal Appropriations	63,121,498,670
2025 General Fund Unappropriated Balance	102,963,995

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2025

January 29, 2024

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 360 and/or House Bill 350 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2025.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance July 1, 2025 (per Original Budget)	102,963,995
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Special Funds:

J00301 Transportation Trust Fund	1,350,000
J00301 Transportation Trust Fund	388,689
J00301 Transportation Trust Fund	2,000,000
J00301 Transportation Trust Fund	2,000,000
J00301 Transportation Trust Fund	8,171,768
J00301 Transportation Trust Fund	232,959
J00301 Transportation Trust Fund	3,725,262
J00301 Transportation Trust Fund	700,000
J00301 Transportation Trust Fund	28,000,000
J00301 Transportation Trust Fund	739,169
J00301 Transportation Trust Fund	7,750,000
J00301 Transportation Trust Fund	4,013,282
J00301 Transportation Trust Fund	26,250,000
J00301 Transportation Trust Fund	800,000
J00301 Transportation Trust Fund	2,000,000
Total Available	88,121,129
Uses:	
Special Funds	88,121,129

Revised estimated general fund unappropriated

Balance July 1, 2024	102,963,995
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MARYLAND DEPARTMENT OF TRANSPORTATION

1. J00A01.01 Executive Direction

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to restore funding for information technology services and support.

Object .08 Contractual Services	1,350,000
Special Fund Appropriation	1,350,000

2. J00A01.07 Office of Transportation Technology Services

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide funding for five new positions for the new Cybersecurity Apprenticeship Program.

Personnel Detail:

DOT Apprentice Cybersecurity Support Technician	5.0....
Fringe Benefits	341,363
	47,326

Object .01 Salaries, Wages and Fringe Benefits	388,689
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Special Fund Appropriation	388,689
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3. J00A01.07 Office of Transportation Technology Services

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to restore funding for cybersecurity and information technology services and support.

Object .08 Contractual Services	2,000,000
Special Fund Appropriation	2,000,000

4. J00B01.01 State System Construction and Equipment

In addition to the appropriation shown on page 46 of the printed bill (first reading file bill), to restore funding for roadside mowing and litter removal.

Object .07 Motor Vehicle Operations and Maintenance	2,000,000
Special Fund Appropriation	2,000,000

5. J00B01.02 State System Maintenance

In addition to the appropriation shown on page 46 of the printed bill (first reading file bill), to restore funding for roadside mowing and litter removal.

Object .08 Contractual Services	8,171,768
Special Fund Appropriation	8,171,768

6. J00D00.01 Port Operations

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to restore funding for information technology services and support.

Object .08 Contractual Services	232,959
Special Fund Appropriation	232,959

7. J00E00.01 Motor Vehicle Operations

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to restore funding to maintain current Motor Vehicle Administration branch locations and hours of operation.

Personnel Detail:	
Miscellaneous Adjustments	2,165,932

Object .01 Salaries, Wages and Fringe	
Benefits	2,165,932
Object .06 Fuel and Utilities	130,498
Object .08 Contractual Services	1,195,609
Object .13 Fixed Charges	233,223
	3,725,262
Special Fund Appropriation	3,725,262

8. J00E00.01 Motor Vehicle Operations

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to restore funding for information technology services and support.

Object .08 Contractual Services	700,000
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Special Fund Appropriation	700,000
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9. J00H01.02 Bus Operations

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to restore funding for certain commuter bus services.

Personnel Detail:

Miscellaneous Adjustments	900,000
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Object .01 Salaries, Wages and Fringe	
Benefits	900,000
Object .07 Motor Vehicle Operation and Maintenance	1,500,000
Object .08 Contractual Services	25,400,000
Object .13 Fixed Charges	200,000
	28,000,000

Special Fund Appropriation	28,000,000
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10. J00H01.02 Bus Operations

In addition to the appropriation shown on page

48 of the printed bill (first reading file bill), to provide funding for 10 new positions for the Zero Emission Bus Maintenance Mechanic Apprenticeship Program.

Personnel Detail:

Repairman Bus	10.00 ...	648,970
Fringe Benefits		90,199

Object .01 Salaries, Wages and Fringe Benefits	739,169
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Special Fund Appropriation	739,169
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11. J00H01.04 Rail Operations

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to restore funding to maintain MARC Brunswick Line service to West Virginia and provide funding to launch a new MARC Brunswick midday service pilot program.

Object .07 Motor Vehicle Operation and Maintenance	250,000
Object .08 Contractual Services	7,500,000

Special Fund Appropriation	7,750,000
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Special Fund Appropriation	7,750,000
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12. J00H01.05 Facilities and Capital Equipment

In addition to the appropriation shown on page 48 of the printed bill (first reading file bill), to restore funding for transit state of good repair projects.

Object .14 Land & Structures	4,013,282
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Special Fund Appropriation	4,013,282
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13. J00H01.06 Statewide Programs Operations

In addition to the appropriation shown on page

48 of the printed bill (first reading file bill),
to restore funding for operating grants to
locally operated transit systems.

Object .12 Grants, Subsidies and Contributions	26,250,000
Special Fund Appropriation	26,250,000

14. J00I00.02 Airport Operations

In addition to the appropriation shown on page 49 of the printed bill (first reading file bill), to restore funding for information technology services and support.

Object .08 Contractual Services	800,000
Special Fund Appropriation	800,000

15. J00I00.02 Airport Operations

In addition to the appropriation shown on page 49 of the printed bill (first reading file bill), to restore funding for security and janitorial services at BWI Marshall Airport.

Object .08 Contractual Services	2,000,000
Special Fund Appropriation	2,000,000

AMENDMENTS TO SENATE BILL 360 / HOUSE BILL 350
(First Reading File Bill)

Amendment No.1:

On page 48, strike beginning with “,” in line 17 through “funding.” in line 21.

Removes language that would reduce to MTA state of good repair funding contingent upon the passage of the Budget Reconciliation and Financing Act of 2024 (SB 362 / HB 352), thus restoring \$10,986,718 of funding. Together with Item No. 12 of this Supplemental Budget, an additional \$15 million is provided for transit state of good repair needs in FY 2025.

Amendment No. 2:

On page 74, strike beginning with “,” in line 28 through “health.” in line 22 on page 75. On page 76, strike beginning with “,” in line 3 through “health” in line 40.

Removes language restricting the use of funding.

Amendment No. 3:

On page 107, strike beginning with “provided” in line 2 through “year” in line 31 on page 110, and replace with:

“provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

(1) To be eligible to participate in the BOOST Program, a nonpublic school must:

(a) have participated in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE during the 2023–2024 school year;

(b) provide more than only prekindergarten and kindergarten programs;

(c) administer national, norm-referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:

(i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and

(ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and

(d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2024–2025 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced–price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. The BOOST Advisory Board shall prioritize awards for current BOOST recipients and their siblings and a student shall receive no less than the fiscal 2023 base award amount.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

(8) Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or

(b) the tuition of the nonpublic school.

(9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2024, for the 2024–2025 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2025 and available for scholarships in the 2025–2026 school year.”

Updates language on use of funds for Broadening Options and Opportunities for Students Today (BOOST) Program.

SUMMARY**SUPPLEMENTAL APPROPRIATIONS**

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
Appropriation						
2024 FY	0	0	0	0	0	0
2025 FY	0	88,121,129	0	0	0	88,121,129
Subtotal	0	88,121,129	0	0	0	88,121,129
Reduction in Appropriation						
2024 FY	0	0	0	0	0	0
2025 FY	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0
Net Change in Appropriation	0	88,121,129	0	0	0	88,121,129

Sincerely,

Wes Moore
Governor

SUPPLEMENTAL BUDGET NO. 2 – FISCAL YEAR 2025

March 26, 2024

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 360 and/or House Bill 350 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2025.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance July 1, 2025 (per Supplemental Budget No. 1)	102,963,995
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General Funds:

Fiscal Year 2024 Revenues	
Board of Revenue Estimates, March 2024	–120,346,972
Transfer from Other Funds – Maryland	
Environmental Service	–782,686
Fiscal Year 2025 Revenues	
Board of Revenue Estimates, March 2024	–134,926,646
Enhanced Tax Compliance Efforts	5,000,000
	–251,056,304

Special Funds:

SWF339 Access to Counsel in Evictions Fund	14,000,000
C90303 Public Utility Regulation Fund	162,059
C90303 Public Utility Regulation Fund	74,330
C90303 Public Utility Regulation Fund	166,724
C90303 Public Utility Regulation Fund	157,394
C90303 Public Utility Regulation Fund	74,330
C90303 Public Utility Regulation Fund	528,368
D18301 ENOUGH Act Grant Fund	20,000,000
D21318 Maryland Violence Intervention and Prevention Program Fund	2,157,388
D21327 Protecting Against Hate Crimes Grant Fund	5,000,000
D21318 Maryland Violence Intervention and	

Prevention Program Fund	2,157,119
D28301 Transfer from Lottery Revenue	5,650,000
D55310 Private Pay	6,400,000
SWF316 Strategic Energy Investment Fund – RGGI	1,250,000
SWF305 Cigarette Restitution Fund	-2,500,000
M00449 Maternal and Child Health Population Health Improvement Fund	8,000,000
N00318 Universal Services Benefit Program	97,136
N00318 Universal Services Benefit Program	-97,136
SWF331 The Blueprint for Maryland's Future Fund	0
P00308 Agency Indirect Cost Recoveries	0
P00308 Agency Indirect Cost Recoveries	0
P00308 Agency Indirect Cost Recoveries	0
P00323 Non–Depository Special Fund	0
P00304 License and Examination Fees	0
Q00323 Maryland Police Training and Standards Commission Fund	2,000,000
Q00323 Maryland Police Training and Standards Commission Fund	300,000
SWF321 Video Lottery Terminal Proceeds	1,040,847
SWF331 The Blueprint for Maryland's Future Fund	-1,678,544
SWF331 The Blueprint for Maryland's Future Fund	-2,004,421
SWF331 The Blueprint for Maryland's Future Fund	644,367
SWF331 The Blueprint for Maryland's Future Fund	9,440,174
SWF331 The Blueprint for Maryland's Future Fund	-901,267
SWF331 The Blueprint for Maryland's Future Fund	1,678,544
SWF331 The Blueprint for Maryland's Future Fund	2,004,421
SWF331 The Blueprint for Maryland's Future Fund	4,906,361
SWF331 The Blueprint for Maryland's Future Fund	148,420
SWF305 Cigarette Restitution Fund	2,500,000
T00339 Cannabis Business Assistance Fund	25,948,854
T00330 Not–for–Profit Development Fund	700,000
T00330 Not–for–Profit Development Fund	700,000
T00340 Child Care Capital Loan Fund	7,800,000
U00361 Wetlands and Waterways Program	

Fund	260,362
W00381 Indirect Cost/Reimbursable Overtime	2,400,000
W00391 Department of Transportation	2,200,000

123,365,830

Federal Funds:

16.738 Edward Byrne Memorial Justice Assistance Grant Program	96,792
16.833 National Sexual Assault Kit Initiative	1,250,000
16.738 Edward Byrne Memorial Justice Assistance Grant Program	1,593,428
16.833 National Sexual Assault Kit Initiative	1,250,000
16.738 Edward Byrne Memorial Justice Assistance Grant Program	2,528,177
14.401 Fair Housing Assistance Program – State and Local	35,055
30.001 Employment Discrimination Title VII of the Civil Rights Act of 1964	17,527
90.404 Election Security	132,279
15.904 Historic Preservation Fund Grants-In-Aid	122,600
64.015 Veterans State Nursing Home Care	1,013,000
93.778 Medical Assistance Program	10,271,664
93.767 Children's Health Insurance Program	4,427,348
93.658 Foster Care – Title IV-E	350,000
93.558 Temporary Assistance for Needy Families	4,522,119
93.658 Foster Care – Title IV-E	585,709
93.658 Foster Care – Title IV-E	1,214,291
93.558 Temporary Assistance for Needy Families	-4,522,119
93.568 Low-Income Home Energy Assistance	5,446,441
17.225 Unemployment Insurance	0
17.225 Unemployment Insurance	0
17.225 Unemployment Insurance	0
84.010 Title I Grants to Local Educational Agencies	1,800,000
84.010 Title I Grants to Local Educational Agencies	4,326,467
93.778 Medical Assistance Program	158,823

36,619,601

Reimbursable Funds:

D26A07 Department of Aging	221,100
D26A07 Department of Aging	478,900
M00R01 Health Regulatory Commission	12,655,620
P00F01 Division of Occupational and Professional Licensing	0

R00A02 Aid to Education	513,278	13,868,898
Current Restricted Funds:		
R30B27 Coppin State University	1,000,000	1,000,000
Current Unrestricted Funds:		
R30B23 Bowie State University	-717,344	-717,344
Adjustment to general fund appropriations		
Additional Fiscal 2024 Reversions		
Dedicated Purpose Account – Reversion		
Adjustment	151,600	
Maryland 529	1,250,000	
Cancer Research Grants – University		
Maryland Medical Group	4,228,328	5,629,928
Other legislative actions		276,264,909
Total Available		294,070,615
Uses:		
General Funds	30,838,533	
Special Funds	123,365,830	
Federal Funds	36,619,601	
Current Restricted Funds	1,000,000	
Current Unrestricted Funds	-717,344	191,106,620

Revised estimated general fund unappropriated		
Balance July 1, 2024		102,963,995

OFFICE OF THE ATTORNEY GENERAL

1. C81C00.01 Legal Counsel and Advice

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds for the Maryland Legal Services Corporation from the Access to Counsel in Evictions Fund, per Chapter 641 of 2023.

Object .12 Grants, Subsidies and Contributions	14,000,000
Special Fund Appropriation	14,000,000

2. C81C00.01 Legal Counsel and Advice

In addition to the appropriation shown on page 5 of the printed bill (first reading file bill), to provide funds for new position for the Hate Crime Response and Prevention Commission.

Personnel Detail:

Assistant Attorney General	1.00 ...	99,680
Fringe Benefits		29,376
Turnover Expectancy		<u>-32,264</u>

Object .01 Salaries, Wages and Fringe Benefits

96,792

Federal Fund Appropriation

96,792

PUBLIC SERVICE COMMISSION

3. C90G00.01 General Administration and Hearings

In addition to the appropriation shown on page 7 of the printed bill (first reading file bill), to provide operating funds and two positions to address capacity and workload challenges.

Personnel Detail:

HR Administrator I	1.00 ...	71,972
Public Service Commission		
Attorney I	1.00...	76,792
Fringe Benefits		43,246
Turnover		<u>-48,003</u>

Object .01 Salaries, Wages and Fringe

Benefits

144,007

Object .08 Contractual Services

18,052

162,059

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 1 or HB 267 of 2024

162,059

4. C90G00.02 Telecommunications, Gas and Water

In addition to the appropriation shown on page 7 of the printed bill (first reading file bill), to provide operating funds and one position to address capacity and workload challenges.

Personnel Detail:

PSC Regulatory Economist I	1.00....	67,461
Fringe Benefits		19,611
Turnover		<u>-21,768</u>

Object .01 Salaries, Wages and Fringe Benefits	65,304
Object .08 Contractual Services	9,026
	<u>74,330</u>

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 1 or HB 267 of 2024	74,330
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5. C90G00.03 Engineering Investigations

In addition to the appropriation shown on page 7 of the printed bill (first reading file bill), to provide operating funds and two positions to address capacity and workload challenges.

Personnel Detail:

Public Service Engineer I	2.00....	153,583
Fringe Benefits		44,646
Turnover		<u>-49,557</u>

Object .01 Salaries, Wages and Fringe Benefits	148,672
Object .08 Contractual Services	18,052
	<u>166,724</u>

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 1 or HB 267 of 2024	166,724
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6. C90G00.04 Accounting Investigations

In addition to the appropriation shown on page 8 of the printed bill (first reading file bill), to provide operating funds and two positions to address capacity and workload challenges.

Personnel Detail:

Public Service Auditor Senior	2.00....	143,945
Fringe Benefits		41,845
Turnover		<u>-46,448</u>

Object .01 Salaries, Wages and Fringe Benefits	139,342
Object .08 Contractual Services	18,052
	<u>157,394</u>

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 1 or HB 267 of 2024	157,394
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7. C90G00.07 Electricity Division

In addition to the appropriation shown on page 8 of the printed bill (first reading file bill), to provide operating funds and one position to address capacity and workload challenges.

Personnel Detail:

PSC Regulatory Economist I	1.00....	67,461
Fringe Benefits		19,611
Turnover		<u>-21,768</u>

Object .01 Salaries, Wages and Fringe Benefits	65,304
Object .08 Contractual Services	9,026
	<u>74,330</u>

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 1 or HB 267 of 2024	74,330
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OFFICE OF PEOPLE'S COUNSEL

8. C91H00.01 General Administration

In addition to the appropriation shown on page 8 of the printed bill (first reading file bill), to provide operating funds and three positions to address capacity and workload challenges.

Personnel Detail:

Assistant People's Counsel Lead	2.00 ...	280,000
Assistant People's Counsel II	1.00 ...	110,000
Legislative/Comms Director	1.00 ...	89,195
Admin Specialist III	1.00 ...	53,323
Fringe Benefits		154,803

Object .01 Salaries, Wages and Fringe

Benefits	687,321
Object .02 Technical and Special Fees	-200,000
Object .04 Travel	3,000
Object .09 Supplies	21,000
Object .13 Fixed Charges	17,047

528,368

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 1 or HB 267 of 2024

528,368

BOARD OF PUBLIC WORKS

9. D05E01.01 Administration Office

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds for reclassifications.

Personnel Detail:

Regular Earnings	24,280
Fringe Benefits	7,157

Object .01 Salaries, Wages and Fringe

Benefits	31,437
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General Fund Appropriation	31,437
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10. D05E01.10 Miscellaneous Grants to Private Non-Profit Groups

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds for the Justice Thurgood Marshall Center via the Beloved Community Services Corporation.

Object .12 Grants, Subsidies and Contributions	250,000
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General Fund Appropriation	250,000
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EXECUTIVE OFFICE – OFFICE OF THE GOVERNOR

11. D10A01.01 General Executive Direct and Control

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funds for personnel, office supplies, and office equipment.

Personnel Detail:

Executive Aide VII	2.00 ...	303,954
Administrator IV	2.00 ...	173,630
Administrator II	2.00 ...	148,286
Special Assistant III, Executive Department	1.00 ...	67,466
Special Assistant II, Executive Department	2.00 ...	118,787
Fringe Benefits		<u>1,355,372</u>
		<u>546,500</u>

Object .01 Salaries, Wages and Fringe Benefits	<u>2,167,495</u>
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	<u>1,358,623</u>
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Object .09 Supplies	6,000
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Object .11 Additional Equipment	10,000
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	<u>2,183,495</u>
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	<u>1,374,623</u>
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General Fund Appropriation	<u>2,182,495</u>
	<u>1,374,623</u>

12. D10A01.01 General Executive Direct and Control

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to transfer one position from the Public Employees Relations Board.

Personnel Detail:

Executive Aide VII	1.00....	108,986
Fringe Benefits		31,682

Object .01 Salaries, Wages and Fringe Benefits	140,668
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General Fund Appropriation	140,668
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EXECUTIVE OFFICE – BOARDS, COMMISSIONS, AND OFFICES

13. D15A05.23 Public Employee Relations Board

To reduce the appropriation shown on page 13 of the printed bill (first reading file bill), to transfer a position to the Executive Office.

Personnel Detail:

Executive Aide VII	-1.00....	-108,986
Fringe Benefits		-31,682

Object .01 Salaries, Wages and Fringe Benefits	-140,668
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General Fund Appropriation	-140,668
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GOVERNOR'S OFFICE OF CHILDREN

14. D18A01.01 Governor's Office for Children

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide operating funds needed to set up the reinstated Office for Children.

Object .03 Communications	1,300
Object .04 Travel	1,000
Object .09 Supplies and Materials	2,500
Object .11 Equipment – Additional	20,100
	24,900
General Fund Appropriation	24,900

15. D18A01.01 Governor's Office for Children

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide additional salary funding for 1 position transferred from Department of Public Safety and Correctional Services.

Personnel Detail:

Correctional Maintenance Officer I 1.00....	49,258
Reclassification	37,469
Fringe Benefits	14,522
Turnover	-15,187

Object .01 Salaries, Wages and Fringe Benefits	86,062
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General Fund Appropriation	86,062
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16. D18A01.01 Governor's Office for Children

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide additional funding to support the ENOUGH Act of 2024.

Object .12 Grants, Subsidies and Contributions	5,000,000
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General Fund Appropriation, provided that this appropriation is contingent on the enactment of SB 482 or HB 694 of the 2024 session	5,000,000
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17. D18A01.01 Governor's Office for Children

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide, as a technical correction, the special fund appropriation for the ENOUGH Act of 2024 as a technical correction.

Object .12 Grants, Subsidies and Contributions	20,000,000
Special Fund Appropriation, provided that this appropriation is contingent on the enactment of SB 482 or HB 694 of the 2024 session	20,000,000

18. D18A01.01 Governor's Office for Children

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), provide funding for three positions to support the implementation of the ENOUGH Act of 2024.

Personnel Detail:

Partnership Liaison	3.00....	243,987
Fringe Benefits		70,927
Turnover Expectancy		<u>-78,729</u>
Object .01 Salaries, Wages and Fringe Benefits		236,185
Object .03 Communication		1,440
Object .09 Supplies and Materials		<u>2,000</u>
		239,625

General Fund Appropriation, provided that this appropriation is contingent on the enactment of SB 482 or HB 694 of the 2024 session	239,625
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GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY

19. D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the

appropriation for fiscal year 2024 for the Violence Intervention and Prevention program.

Object .12 Grants, Subsidies and Contributions	2,157,388
Special Fund Appropriation	2,157,388

20. D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 for the Sexual Assault Kit Initiative program.

Object .12 Grants, Subsidies and Contributions	1,250,000
Federal Fund Appropriation	1,250,000

21. D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for the Byrne State Crisis Intervention program.

Object .12 Grants, Subsidies and Contributions	1,593,428
Federal Fund Appropriation	1,593,428

22. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide federal fund authority for the Sexual Assault Kit Initiative program.

Object .12 Grants, Subsidies and Contributions	1,250,000
Federal Fund Appropriation	1,250,000

23. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide federal fund authority for the Byrne State Crisis Intervention program.

Object .12 Grants, Subsidies and Contributions	2,528,177
Federal Fund Appropriation	2,528,177

24. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide special fund authority for the Protecting Against Hate Crimes program.

Object .12 Grants, Subsidies and Contributions	5,000,000
Special Fund Appropriation	5,000,000

25. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide special fund authority for the Violence Intervention and Prevention program.

Object .12 Grants, Subsidies and Contributions	2,157,119
Special Fund Appropriation	2,157,119

26. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funds to the US Attorney General for prosecutorial support.

Object .12 Grants, Subsidies and Contributions	700,000
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General Fund Appropriation	700,000
27. D21A02.02 The Children's Cabinet Interagency Fund	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2024 to eliminate duplicative funding realigned to the Maryland State Library Agency for administrative costs of the Young Readers Program.	
Object .12 Grants, Subsidies and Contributions	-45,471
General Fund Appropriation	-45,471
28. D21A03.01 Victim Services Unit	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to address revenue shortfalls in the Criminal Injuries Compensation Fund.	
Object .12 Grants, Subsidies and Contributions	1,100,000
General Fund Appropriation	1,100,000
29. D21A03.01 Victim Services Unit	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to support grant awards for the Regional Navigators program.	
Object .12 Grants, Subsidies and Contributions	1,250,000
General Fund Appropriation	1,250,000
30. D21A05.01 Maryland Criminal Intelligence	

Network

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to address grant funding shortfalls.

Object .12 Grants, Subsidies and Contributions	591,942
General Fund Appropriation	591,942

DEPARTMENT OF AGING

31. D26A07.03 Community Services

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), to provide funds for the Affordable Life, Wills, and Estate Planning for Seniors Grant Program, per Chapter 776 of 2023.

Object .12 Grants, Subsidies and Contributions	225,000
General Fund Appropriation	225,000

MARYLAND COMMISSION ON CIVIL RIGHTS

32. D27L00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for three contractual positions.

Object .02 Technical and Special Fees	262,908
General Fund Appropriation	210,327
Federal Fund Appropriation	52,582

MARYLAND STADIUM AUTHORITY

33. D28A03.78 Major Sports and Entertainment Event Program Fund

In addition to the appropriation shown on page 20 of the printed bill (first reading file bill), to reflect actual amounts necessary to restore the Major Sports and Entertainment Program Fund Balance to \$10 million per Section 9-120(b)(x)(2) of the State Government Article.

Object .12 Grants, Subsidies and Contributions	5,650,000
Special Fund Appropriation	5,650,000

STATE BOARD OF ELECTIONS

34. D38I01.01 General Administration

In addition to the appropriation shown on page 20 of the printed bill (first reading file bill), to provide funds for a chief information security officer.

Personnel Detail:

DoIT Cyber Policy & Strategy Planner		
Manager	1.00 ...	102,170
Fringe Benefits		30,109
		<hr/>

Object .01 Salaries, Wages and Fringe Benefits	132,279
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Federal Fund Appropriation	132,279
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DEPARTMENT OF PLANNING

35. D40W01.03 Planning Data and Research

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds to support the development of an Interactive Aging Dashboard.

Object .02 Technical and Special Fees	201,100
Object .08 Contractual Services	20,000
	<hr/>

221,100

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

36. D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for historic preservation work.

Object .08 Contractual Services	122,600
Federal Fund Appropriation	122,600

37. D40W01.03 Planning Data and Research

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for the development of an Interactive Aging Dashboard.

Object .02 Technical and Special Fees	398,900
Object .08 Contractual Services	80,000
<hr/>	
	478,900

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

38. D40W01.07 Management Planning and Educational Outreach

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for a grant to the Maryland Center for History and Culture.

Object .12 Grants, Subsidies and Contributions	500,000
General Fund Appropriation	500,000

MILITARY DEPARTMENT**39. D50H01.05 State Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for State Active Duty activations for the FreeState Challenge Academy's Spring cohort.

Personnel Detail:

Other Fringe Benefits Costs	800,000
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Object .01 Salaries, Wages and Fringe Benefits	800,000
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General Fund Appropriation	800,000
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DEPARTMENT OF VETERANS AFFAIRS**40. D55P00.05 Veterans Home Program**

In addition to the appropriation shown on page 24 of the printed bill (first reading file bill), to provide funds to support operations at Charlotte Hall Veterans Home.

Object .08 Contractual Services	7,413,000
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Special Fund Appropriation	6,400,000
Federal Fund Appropriation	1,013,000

41. D55P00.08 Executive Direction

In addition to the appropriation shown on page 24 of the printed bill (first reading file bill), to provide funds for a new Deputy Secretary for Military Families.

Personnel Detail:

Designated Admin Mgr Senior II	1.00 ...	142,565
Fringe Benefits		54,272
Turnover		-51,191

Object .01 Salaries, Wages and Fringe

Benefits	145,646
Object .03 Communication	300
Object .04 Travel	400
Object .09 Supplies and Equipment	780
Object .11 Equipment – Additional	6,446

153,572

General Fund Appropriation, provided that
this appropriation is contingent on the
enactment of HB 431 of the
2024 Session

153,572

MARYLAND OFFICE OF THE INSPECTOR GENERAL OF EDUCATION

42. D73A01.01 Maryland Office of the Inspector
General of Education

To add an appropriation on page 25 of the
printed bill (first reading file bill), to
realign funding to establish the Office of
the Inspector General outside of the
Maryland Department of Education.

Personnel:

Regular Earnings	1,630,925
Reclassifications	34,242
Fringe Benefits	733,864
Turnover	-58

Object .01 Salaries, Wages and Fringe

Benefits	2,398,973
Object .02 Technical and Special Fees	39,517
Object .03 Communications	18,500
Object .04 Travel	38,605
Object .07 Motor Vehicle Operation and Maintenance	26,529
Object .08 Contractual Services	121,267
Object .09 Supplies and Materials	5,000
Object .10 Equipment – Replacement	11,000

Object .11 Equipment – Additional	15,000
Object .13 Fixed Charges	3,668
<hr/>	
	2,678,059

General Fund Appropriation 2,678,059

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

43. D90U00.01 General Administration

In addition to the appropriation shown on page 27 of the printed bill (first reading file bill), to provide funds for a contractual conversion.

Personnel Detail:

Administrative Officer I	1.00 ...	49,092
Fringe Benefits		14,467
<hr/>		

Object .01 Salaries, Wages and Fringe Benefits	63,559
Object .02 Technical and Special Fees	-49,722
<hr/>	
	13,837

General Fund Appropriation 13,837

COMPTROLLER OF MARYLAND

44. E00A05.01 Compliance Administration

In addition to the appropriation shown on page 29 of the printed bill (first reading file bill), to provide funds for tax fraud detection and compliance efforts and translation of educational materials for taxpayers.

Object .08 Contractual Services 4,000,000

General Fund Appropriation 4,000,000

STATE TREASURER'S OFFICE

45. E20B01.01 Treasury Management

In addition to the appropriation shown on page 31 of the printed bill (first reading file bill), to provide funds to reduce turnover expectancy.

Personnel Detail:

Turnover Expectancy	<u>250,000</u>
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Object .01 Salaries, Wages and Fringe

Benefits	250,000
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General Fund Appropriation

250,000

46. E20B01.01 Treasury Management

In addition to the appropriation shown on page 31 of the printed bill (first reading file bill), to provide funds for operations and maintenance of information technology projects.

Object .08 Contractual Services	750,000
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General Fund Appropriation

750,000

DEPARTMENT OF BUDGET AND MANAGEMENT

47. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to bring forward lapsed Strategic Energy Investment Funds (SEIF) from fiscal year 2023 due to the lack of electric vehicle (EV) contracts.

Object .12 Grants, Subsidies and Contributions	1,250,000
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Special Fund Appropriation

1,250,000

DEPARTMENT OF GENERAL SERVICES

48. H00A01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to realign funds for increases in salaries due to reclassifications and equity enhancements.

Personnel Detail:

Reclassification	-200,290
Object .01 Salaries, Wages and Fringe Benefits	-200,290
General Fund Appropriation	-200,290

49. H00A01.02 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to realign funds for increases in salaries due to reclassifications and equity enhancements.

Personnel Detail:

Reclassification	158,694
Object .01 Salaries, Wages and Fringe Benefits	158,694
General Fund Appropriation	158,694

50. H00B01.01 Facilities Security

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to realign funds for increases in salaries due to reclassifications and equity enhancements.

Personnel Detail:

Reclassification	360,074
Object .01 Salaries, Wages and Fringe Benefits	360,074
General Fund Appropriation	360,074

51. H00C01.01 Office of Facilities Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for increases in salaries due to reclassifications and equity enhancements.

Personnel Detail:

Reclassification	<u>501,190</u>
Object .01 Salaries, Wages and Fringe Benefits	501,190
General Fund Appropriation	501,190

52. H00C01.01 Office of Facilities Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for increases in utility costs.

Object .06 Utilities	1,347,783
General Fund Appropriation	1,347,783

53. H00C01.01 Office of Facilities Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for increases in contract costs.

Object .08 Contractual Services	1,545,918
General Fund Appropriation	1,545,918

54. H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for increases in salaries due

to reclassifications and equity enhancements.

Personnel Detail:

Reclassification	252,864
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Object .01 Salaries, Wages and Fringe	
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Benefits	252,864
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General Fund Appropriation	
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	252,864
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55. H00E01.01 Real Estate Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide realign for increases in salaries due to reclassifications and equity enhancements.

Personnel Detail:

Reclassification	281,829
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Object .01 Salaries, Wages and Fringe	
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Benefits	281,829
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General Fund Appropriation	
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	281,829
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56. H00G01.01 Office of Design, Construction and Energy

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for increases in salaries due to reclassifications and equity enhancements.

Personnel Detail:

Reclassification	520,697
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Object .01 Salaries, Wages and Fringe	
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Benefits	520,697
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General Fund Appropriation	
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	520,697
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57. H00H01.01 Business Enterprise Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for increases in salaries due to reclassifications and equity enhancements.

Personnel Detail:

Reclassification	99,431
Object .01 Salaries, Wages and Fringe Benefits	99,431
General Fund Appropriation	99,431

58. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 43 of the printed bill (first reading file bill), to provide PAYGO grants for the following projects, previously funded in the Dedicated Purpose Account:

(1) Inner Harbor Promenade	30,000,000
(2) Johns Hopkins University Data Center	6,960,000
Object .12 Grants, Subsidies and Contributions	36,960,000
General Fund Appropriation	36,960,000

59. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 43 of the printed bill (first reading file bill), to provide funding to the Baltimore Alumnae Chapter of Delta Sigma Theta Sorority, Inc. for improvements to the Delta Center in Baltimore City.

Object .12 Grants, Subsidies and Contributions	350,000
General Fund Appropriation	350,000
60. H00H01.03 Miscellaneous Grants – Capital Appropriation	
To add an appropriation on page 43 of the printed bill (first reading file bill), to provide funding to the Kappa Alpha Psi Fraternity, Inc. for improvements to the Kappa Alpha Psi Youth and Community Center in Baltimore City.	
Object .12 Grants, Subsidies and Contributions	297,000
General Fund Appropriation	297,000
61. H00H01.03 Miscellaneous Grants – Capital Appropriation	
To add an appropriation on page 43 of the printed bill (first reading file bill), to provide funding to the Most Worshipful Prince Hall Grand Lodge F&AM of Maryland to support improvements to its building in Baltimore City.	
Object .12 Grants, Subsidies and Contributions	100,000
General Fund Appropriation	100,000
62. H00H01.03 Miscellaneous Grants – Capital Appropriation	
To add an appropriation on page 43 of the printed bill (first reading file bill), to provide funding to the Pi Omega Chapter of the Omega Psi Phi Fraternity Inc. to support improvements to its building in Baltimore City.	
Object .12 Grants, Subsidies and	

Contributions	250,000
General Fund Appropriation	250,000

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

63. I00A01.01 Service and Civic Innovation

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to realign funds to the appropriate program.

Personnel Detail:

Regular Earnings	-104,298
Fringe Benefits	-58,343
Reclassification	165,000
Turnover	6,709

Object .01 Salaries, Wages and Fringe Benefits	9,068
Object .02 Technical and Special Fees	-39,000
Object .03 Communications	-897
Object .04 Travel	-40,827
Object .08 Contractual Services	-1,231,700
Object .09 Supplies and Materials	-34,449
Object .12 Grants, Subsidies and Contributions	-9,564,074
	<hr/>
General Fund Appropriation	-10,901,879

64. I00A01.02 Maryland Corps Program

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to realign funds to the appropriate program and increase a position to 1.0 FTE from 0.8 FTE.

Personnel Detail:

Regular Earnings	104,298
Special Assistant III, Executive Department	12,283
Fringe Benefits	62,268

Reclassification	30,000
Turnover	-7,263

Object .01 Salaries, Wages and Fringe	
Benefits	201,586
Object .02 Technical and Special Fees	904,949
Object .04 Travel	40,000
Object .08 Contractual Services	-9,474,501
Object .09 Supplies and Materials	25,000
Object .12 Grants, Subsidies and Contributions	19,220,748

General Fund Appropriation	10,917,782

General Fund Appropriation 10,917,782

MARYLAND DEPARTMENT OF HEALTH

65. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 68 of the printed bill, (first reading file bill), to provide cancer research grants to the University of Maryland Medical Group. Funding was originally appropriated in fiscal year 2023 and will be reverted at fiscal year 2024 closeout to be available again in fiscal year 2025.

Object .12 Grants, Subsidies and Contributions	4,228,328
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General Fund Appropriation 4,228,328

66. M00L01.02 Community Services

To revise the appropriation shown on page 70 of the printed bill (first reading file bill), to swap funding for alcohol and drug abuse programs.

Object .08 Contractual Services	0
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General Fund Appropriation	2,500,000
Special Fund Appropriation	-2,500,000

67. M00Q01.03 Medical Care Provider
Reimbursements

In addition to the appropriation shown on page 75 of the printed bill (first reading file bill), to provide funds for the Maternal and Child Health Population Health Improvement Fund.

Object .08 Contractual Services	8,000,000
Special Fund Appropriation	8,000,000

68. M00Q01.03 Medical Care Provider
Reimbursements

In addition to the appropriation shown on page 75 of the printed bill (first reading file bill), to provide funds for school based behavioral health services.

Object .08 Contractual Services	14,699,012
Federal Fund Appropriation	14,699,012

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HUMAN SERVICES

69. N00A01.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for ongoing litigation costs.

Object .08 Contractual Services	2,350,000
General Fund Appropriation	2,000,000
Federal Fund Appropriation	350,000

70. N00A01.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for the Department's call center.

Object .08 Contractual Services	8,683,294
General Fund Appropriation	4,064,039
Special Fund Appropriation	97,136
Federal Fund Appropriation	4,522,119

71. N00A01.02 Citizen's Review Board for Children

In addition to the appropriation shown on page 79 of the printed bill (first reading file bill), to provide funds for salary enhancements.

Object .01 Salaries, Wages and Fringe Benefits	28,523
General Fund Appropriation	28,523

72. N00B00.04 General Administration – State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for various Social Services Administration contracts.

Object .08 Contractual Services	585,709
Federal Fund Appropriation	585,709

73. N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for various Social Services Administration contracts.

Object .08 Contractual Services	1,214,291
Federal Fund Appropriation	1,214,291
74. N00G00.02 Local Family Investment Program	
To reduce the appropriation shown on page 81 of the printed bill (first reading file bill), to realign funding for salary enhancements to other programs within the Department.	
Object .01 Salaries, Wages and Fringe Benefits	-2,097,363
General Fund Appropriation	-2,097,363
75. N00G00.03 Child Welfare Services	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds to support the operations at the Local Departments of Social Services.	
Object .08 Contractual Services	1,200,000
General Fund Appropriation	1,200,000
76. N00G00.03 Child Welfare Services	
In addition to the appropriation shown on page 81 (first reading file bill), to provide funds for salary enhancements.	
Object .01 Salaries, Wages and Fringe Benefits	446,854
General Fund Appropriation	446,854
77. N00G00.06 Child Support Administration	
In addition to the appropriation shown on page 82 (first reading file bill), to provide funds for salary enhancements.	
Object .01 Salaries, Wages and Fringe	

Benefits	199,658
General Fund Appropriation	199,658
78. N00H00.08 Child Support – State	
In addition to the appropriation shown on page 82 (first reading file bill), to provide funds for salary enhancements.	
Object .01 Salaries, Wages and Fringe Benefits	1,422,328
General Fund Appropriation	1,422,328
79. N00I00.04 Director's Office	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2024 to realign call center funds to the Office of the Secretary.	
Object .08 Contractual Services	-8,683,294
General Fund Appropriation	-4,064,039
Special Fund Appropriation	-97,136
Federal Fund Appropriation	-4,522,119
80. N00I00.06 Office of Home Energy Programs	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide additional Low-Income Home Energy Assistance Program funds.	
Object .08 Contractual Services	5,446,441
Federal Fund Appropriation	5,446,441

MARYLAND DEPARTMENT OF LABOR

81. P00A01.09 Governor's Workforce Development Board

In addition to the appropriation shown on page 84 of the printed bill (first reading file bill), to provide funds for the Maryland Construction Education and Innovation Fund, per Chapter 493 of 2023.

Object .12 Grants, Subsidies and Contributions	375,000
General Fund Appropriation	375,000

82. P00A01.09 Governor's Workforce Development

In addition to the appropriation shown on page 84 of the printed bill (first reading file bill), to provide funds for contractual conversions.

Personnel Detail:

Administrator V	1.00....	92,677
Fringe Benefits		<u>26,941</u>

Object .01 Salaries, Wages and Fringe Benefits	119,618
Object .02 Technical and Special Fees	<u>-119,618</u>
	0

Special Fund Appropriation	0
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83. P00B01.01 Office of Administration

In addition to the appropriation shown on page 85 of the printed bill (first reading file bill), to provide funds for contractual conversions.

Personnel Detail:

Admin Officer III	1.00 ...	53,627
Fiscal Accounts Technician II	2.00 ..	89,068
Office Clerk II	2.00 ...	70,082
Fringe Benefits		<u>61,853</u>

Object .01 Salaries, Wages and Fringe Benefits	274,630
Object .02 Technical and Special Fees	<u>-274,630</u>

0

General Fund Appropriation	0
Special Fund Appropriation	0
Federal Fund Appropriation	0

84. P00B01.04 Office of General Services

In addition to the appropriation shown on page 85 of the printed bill (first reading file bill), to provide funds for contractual conversions.

Personnel Detail:

Admin Officer III	3.00 ...	160,881
Fringe Benefits		46,767
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Object .01 Salaries, Wages and Fringe Benefits	207,648
Object .02 Technical and Special Fees	-207,648
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0

General Fund Appropriation	0
Special Fund Appropriation	0
Federal Fund Appropriation	0

85. P00B01.05 Office of Information Technology

In addition to the appropriation shown on page 85 of the printed bill (first reading file bill), to provide funds for contractual conversions.

Personnel Detail:

Admin Officer III	3.00 ...	194,484
Fringe Benefits		56,535
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Object .01 Salaries, Wages and Fringe Benefits	251,019
Object .02 Technical and Special Fees	-251,019
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0

General Fund Appropriation	0
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Special Fund Appropriation	0
Federal Fund Appropriation	0

86. P00C01.02 Financial Regulation

In addition to the appropriation shown on page 86 of the printed bill (first reading file bill), to provide funds for contractual conversions.

Personnel Detail:

Admin Officer II	4.00....	201,568
Admin Spec III	6.00 ...	267,204
Administrator IV	1.00 ...	69,159
Financial Depository Exam Supv	2.00 ...	191,596
Financial Non–Deposit Exam I	1.00 ...	57,095
Financial Non–Deposit Exam II	1.00 ...	64,828
Financial Non–Deposit Exam Tr	1.00 ...	50,392
Office Secy I	1.00 ...	35,041
Prgm Mgr II	1.00 ...	73,787
Fringe Benefits	1.00 ...	293,801

Object .01 Salaries, Wages and Fringe

Benefits	1,304,471
Object .02 Technical and Special Fees	-1,304,471

0

General Fund Appropriation	0
Special Fund Appropriation	0

87. P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants

In addition to the appropriation shown on page 87 of the printed bill (first reading file bill), to provide funds to align with VLT revenue estimates.

Object .12 Grants, Subsidies and Contributions	1,040,847
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Special Fund Appropriation	1,040,847
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88. P00F01.01 Occupational and Professional

In addition to the appropriation shown on page 88 of the printed bill (first reading file bill), to provide funds for contractual conversions.

Personnel Detail:

Admin Officer I	2.00 ...	94,728
Admin Officer II	1.00 ...	50,392
Admin Spec I	2.00 ...	78,842
Admin Spec II	1.00 ...	41,891
Admin Spec III	4.00 ...	178,136
Administrator I	1.00 ...	57,095
Lic & Reg Invest I	1.00 ...	39,421
Lic & Reg Invest II	4.00 ...	167,560
Office Secy II	1.00 ...	37,112
Office Services Clerk	3.00 ...	35,040
Fringe Benefits		498,524

Object .01 Salaries, Wages and Fringe

Benefits	1,278,741
Object .02 Technical and Special Fees	-1,278,741

0

General Fund Appropriation	0
Special Fund Appropriation	0
Reimbursable Fund Appropriation	0

89. P00G01.13 Adult Corrections Program

In addition to the appropriation shown on page 88 of the printed bill (first reading file bill), to provide funds for the Prince George's County Reentry Employment Incentive Program, per Chapter 791 of 2023.

Object .12 Grants, Subsidies and Contributions	500,000
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General Fund Appropriation	500,000
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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

90. Q00B01.01 Division of Correction – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for social security contributions on the fiscal year 2023 and fiscal year 2024 USDOL Audit settlement payments.

Personnel Detail:

Fringe Benefits	<u>1,529,784</u>
Object .01 Salaries, Wages and Fringe Benefits	1,529,784
General Fund Appropriation	1,529,784

91. Q00G00.01 General Administration

To become available immediately upon passage of this budget to revise the appropriation for fiscal year 2024 to provide special funds in place of general funds to support the Police and Correctional Training Commissions.

Personnel Detail:

Turnover	<u>0</u>
Object .01 Salaries, Wages and Fringe Benefits	0

General Fund Appropriation, provided that this appropriation is contingent on the enactment of legislation that expands the use of the Maryland Police Training and Standards Commission Fund	–2,000,000
Special Fund Appropriation, provided that this appropriation is contingent on the enactment of legislation that expands the use of the Maryland Police Training and Standards Commission Fund	2,000,000

92. Q00G00.01 General Administration

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to provide funds to reduce turnover.

Personnel Detail:

Turnover	<u>300,000</u>
Object .01 Salaries, Wages and Fringe Benefits	300,000
Special Fund Appropriation, provided that this appropriation is contingent on the enactment of legislation that expands the use of the Maryland Police Training and Standards Commission Fund	300,000

93. Q00T04.04 Baltimore Central Booking and Intake

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to transfer one position to the Governor's Office for Children.

Personnel Detail:

Correctional Maintenance Officer I –1.00...	–49,258
Fringe Benefits	–14,522
Turnover Expectancy	<u>7,398</u>

Object .01 Salaries, Wages and Fringe Benefits	–56,382
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General Fund Appropriation	–56,382
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STATE DEPARTMENT OF EDUCATION

94. R00A01.01 Office of the State Superintendent

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2024 to realign funds.

Object .12 Grants, Subsidies and Contributions	–1,678,544
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Special Fund Appropriation	–1,678,544
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95. R00A01.01 Office of State Superintendent

To reduce the appropriation shown on page 98 of the printed bill (first reading file bill), to realign Blueprint funds to the appropriate program.

Object .12 Grants, Subsidies and Contributions	-2,004,421
Special Fund Appropriation	-2,004,421

96. R00A01.03 Office of the Deputy for Teaching and Learning

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for increased Title I grants.

Object .12 Grants, Subsidies and Contributions	1,800,000
Federal Fund Appropriation	1,800,000

97. R00A02.01 State Share of Foundation Program

To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and Contributions	-662,640
General Fund Appropriation	-662,640

98. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and Contributions	644,367
Special Fund Appropriation	644,367

99. R00A02.06 Prekindergarten

In addition to the appropriation shown on page 100 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and Contributions	9,440,174
Special Fund Appropriation	9,440,174

100. R00A02.07 Students with Disabilities

To reduce the appropriation shown on page 100 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and Contributions	-901,267
Special Fund Appropriation	-901,267

101. R00A02.18 Career and Technology Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for increased Title I Perkins Act grants.

Object .12 Grants, Subsidies and Contributions	4,326,467
Federal Fund Appropriation	4,326,467

102. R00A02.60 Blueprint for Maryland's Future Transition Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to realign funds.

Object .12 Grants, Subsidies and Contributions	1,678,544
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Special Fund Appropriation	1,678,544
103. R00A02.60 Blueprint for Maryland's Future Transition Grants	
In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to realign Blueprint funds to the appropriate program.	
Object .12 Grants, Subsidies and Contributions	2,004,421
Special Fund Appropriation	2,004,421
104. R00A02.61 Concentration of Poverty Grant Program	
In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to reflect updated enrollment.	
Object .12 Grants, Subsidies and Contributions	4,906,361
Special Fund Appropriation	4,906,361
105. R00A02.63 Education Effort Adjustment	
In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to reflect updated enrollment.	
Object .12 Grants, Subsidies and Contributions	148,420
Special Fund Appropriation	148,420
106. R00A03.04 Aid to Non-Public Schools – Funding for Educational Organizations	
In addition to the appropriation shown on page 106 of the printed bill (first reading file bill), to provide funding for Nonpublic Schools for security, school nurses, other	

health services, and textbooks.

Object .12 Grants, Subsidies and Contributions 2,500,000

Special Fund Appropriation, *provided that the funds may only be expended for grants to nonpublic schools that participated in fiscal 2024 in the Broadening Options and Opportunities for Students Today (BOOST) Maryland State Department of Education (MSDE) R00A03.05, for the purpose of school nurses, other health services, and for school security. MSDE shall establish an award process and a timeline for these awards. Any funds remaining after awards are made for school nurses, other health services, and for school security shall be made available for schools that participated in the BOOST program in fiscal 2024 for textbooks under the Aid to Non-Public Schools program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled* 2,500,000

107. R00A08.01 Office of the Inspector General

To reduce the appropriation shown on page 111 of the printed bill (first reading file bill), to realign funding to establish the Office of the Inspector General outside of the Maryland Department of Education.

Personnel:

Regular Earnings	-1,630,925
Reclassifications	-34,242
Fringe Benefits	-733,864
Turnover	58

Object .01 Salaries, Wages and Fringe Benefits -2,398,973

Object .02 Technical and Special Fees	-39,517
Object .03 Communications	-18,500
Object .04 Travel	-38,605
Object .07 Motor Vehicle Operation and Maintenance	-26,529
Object .08 Contractual Services	-121,267
Object .09 Supplies and Materials	-5,000
Object .10 Equipment – Replacement	-11,000
Object .11 Equipment – Additional	-15,000
Object .13 Fixed Charges	<u>-3,668</u>
	-2,678,059
General Fund Appropriation	-2,678,059

UNIVERSITY SYSTEM OF MARYLAND

108. R30B23.00 Bowie State University

To reduce the appropriation shown on page 114 of the printed bill (first reading file bill), to correct the Current Unrestricted Funding.

Object .12 Grants, Subsidies and Contributions	-717,344
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Current Unrestricted Appropriation	-717,344
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109. R30B27.00 Coppin State University

In addition to the appropriation shown on page 114 of the printed bill (first reading file bill), to provide funding to Coppin State University in Baltimore City for improvements to its Student Center.

Object .14 Land and Structures	1,000,000
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Current Restricted Appropriation	1,000,000
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MARYLAND HIGHER EDUCATION COMMISSION

110. R62I00.01 General Administration

In addition to the appropriation shown on page

116 of the printed bill (first reading file bill), to provide funds for the development of a strategic plan.

Object .08 Contractual Services	200,000
General Fund Appropriation	200,000

111. R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide funds for English for Speakers of Other Languages grants for College of Southern Maryland.

Object .12 Grants, Subsidies and Contributions	78,624
General Fund Appropriation	78,624

HIGHER EDUCATION

112. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to provide funding to Coppin State for improvements to its Student Center.

Object .14 Land and Structures	1,000,000
General Fund Appropriation	1,000,000

MARYLAND SCHOOL FOR THE DEAF

113. R99E01.00 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for the Medical Assistance

Program, Enhanced Program, and Work to Learn Program.

Object .08 Contractual Services	158,823
Federal Fund Appropriation	158,823

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF COMMERCE

114. T00F00.04 Office of Business Development

In addition to the appropriation shown on page 130 of the printed bill (first reading file bill), to provide funds for the Cannabis Business Assistance Fund to align with updated program activity timelines.

Object .12 Grants, Subsidies and Contributions	25,948,854
Special Fund Appropriation	25,948,854

115. T00F00.11 Maryland Nonprofit Development Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for the Nonprofit Interest Free Micro-Bridge Loan (NIMBL) program to satisfy CH 475 of 2023.

Object .12 Grants, Subsidies and Contributions	700,000
Special Fund Appropriation	700,000

116. T00F00.11 Maryland Nonprofit Development Fund

In addition to the appropriation shown on page 130 of the printed bill (first reading file bill), to provide funds for the Nonprofit Interest Free Micro-Bridge Loan (NIMBL) program to reflect increased activity.

Object .12 Grants, Subsidies and Contributions	700,000
Special Fund Appropriation	700,000

117. T00F00.31 Child Care Capital Support Revolving Loan Fund – Capital Appropriation

To add an appropriation on page 132 of the printed bill (first reading file bill), to provide funds for the Child Care Capital Support Revolving Loan Fund to reflect anticipated program activity.

Object .14 Land and Structures	7,800,000
Special Fund Appropriation	7,800,000

DEPARTMENT OF THE ENVIRONMENT

118. U00A04.01 Water and Science Administration

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill), to provide funds for dam safety inspectors.

Personnel Detail:

Reg Compliance Engr–Arch I–4590 5.00 ...	268,135
Fringe Benefits	79,015
Turnover Expectancy	<u>–86,788</u>

Object .01 Salaries, Wages and Fringe Benefits	260,362
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Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of House Bill 245	260,362
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DEPARTMENT OF JUVENILE SERVICES

**119. V00E01.01 Community Operations
Administration and Support**

In addition to the appropriation shown on page 139 of the printed bill (first reading file bill), to provide funds for contractual conversions.

Personnel Detail:

Office Secy III	1.00 ...	40,831
Building Security Officer Trainee	2.00 ...	70,082
DJS Comm Detention Officer I	1.00 ...	43,401
Fringe Benefits		45,478

Object .01 Salaries, Wages and Fringe Benefits	199,792
Object .02 Technical and Special Fees	-185,770
	14,022

General Fund Appropriation 14,022

**120. V00E01.01 Community Operations
Administration and Support**

In addition to the appropriation shown on page 139 of the printed bill (first reading file bill), to provide funds for the Community Investment Initiative and the Enhance Services Continuum, previously funded in the Dedicated Purpose Account.

Object .08 Contractual Services 10,250,000

General Fund Appropriation 10,250,000

**121. V00E01.02 Facility Operations Administration
and Support**

In addition to the appropriation shown on page 139 of the printed bill (first reading file bill), to provide funds for contractual conversions.

Personnel Detail:

Building Security Officer Trainee	6.00....	245,287
Building Security Officer I	2.00 ...	72,370
Building Security Officer II	2.00....	76,862
Fringe Benefits		116,267

Object .01 Salaries, Wages and Fringe Benefits	510,786
Object .02 Technical and Special Fees	-524,808
	-14,022

General Fund Appropriation -14,022

DEPARTMENT OF STATE POLICE

122. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2024 to provide funds for reimbursable overtime and a traffic management system partnership with State Highway Administration.

Personnel Detail:

Overtime	2,400,000
Object .01 Salaries, Wages and Fringe Benefits	2,400,000
Object .08 Contractual Services	2,200,000
	4,600,000

Special Fund Appropriation 4,600,000

STATE RESERVE FUND

123. Y01A02.01 Dedicated Purpose Account

To reduce the appropriation shown on page 143 of the printed bill (first reading file bill), to align the Community Investment Initiative with revised requirements.

Object .12 Grants, Subsidies and

Contributions	-1,750,000
General Fund Appropriation	-1,750,000
124. Y01A02.01 Dedicated Purpose Account	
To reduce the appropriation shown on page 143 of the printed bill (first reading file bill), to move appropriations to where the funding will be spent.	
Object .12 Grants, Subsidies and Contributions	-47,210,000
General Fund Appropriation	-47,210,000
125. Y01A02.01 Dedicated Purpose Account	
To reduce the appropriation shown on page 143 of the printed bill (first reading file bill), to eliminate funding for apprenticeships roles in state government.	
Object .12 Grants, Subsidies and Contributions	-2,500,000
General Fund Appropriation	-2,500,000

**AMENDMENTS TO SENATE BILL 360 / HOUSE BILL 350
(First Reading File Bill)**

Amendment No.1:

On page 6, strike beginning with “,” in line 22 through “revert to the General Fund” in line 30.

Removes language restricting the use of funding in the Office of the Attorney General.

Amendment No. 2:

On page 10, in line 29, strike “880,100”, and replace it with “1,074,100”, and in line 33, strike “350,000”, and replace it with “375,000”. After line 34, insert “Thurgood Marshall Center (Beloved Services Corporation)250,000”.

Technical correction to update grant amounts listed for the Historic Annapolis Foundation and Historic Satterly to match budgeted amounts. Adds names to list of grantees.

Amendment No. 3:

On page 15, in line 2, strike beginning with the first “,” through “SERVICES” and replace with, “AND POLICY”.

Update name of agency to reflect changes made in Executive Order 01.01.2024.05.

Amendment No. 4:

On page 31, after line 10, insert “Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.”

Adds reimbursable fund language to the Alcohol, Tobacco, and Cannabis Commission.

Amendment No. 5:

On page 100, in line 21, strike “532,174,094” and replace with “531,272,827”.

Updates the Special Education K–12 formula for corrected enrollment data.

Amendment No. 6:

On page 121, after “General Fund Appropriation” in line 3, insert, “provided that \$199,139 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section 99, 13–955 of the Transportation Article.” In line 31, on page 122, strike “\$10,701,473” and replace with “\$11,134,064”.

Updates language for funding for the Maryland Fire and Rescue Institute.

Amendment No. 7:

On page 121, strike beginning in line 20, with “Fiscal” through “,” in line 21. On page

122, strike beginning with “Further” in line 37, through “.....” in line 2 on page 123.

Removes references to the Fiscal Responsibility Fund.

Amendment No. 8:

On page 120, in line 24, strike “56,222,494” and replace with “57,222,494”.

On page 120, in line 40, strike “1,973,049,616” and replace with “2,012,546,400”.

On page 121, in line 42, strike “19,050,119” and replace with “20,742,797”.

On page 121, in line 44, strike “60,820,421” and replace with “54,572,214”.

On page 122, in line 1, strike “3,658,038” and replace with “3,983,069”.

On page 122, in line 2, strike “9,771,537” and replace with “10,639,777”.

On page 122, in line 4, strike “3,496,887” and replace with “3,807,599”.

On page 122, in line 6, strike “3,404,922” and replace with “3,707,464”.

On page 122, in line 8, strike “3,795,871” and replace with “4,133,149”.

On page 122, in line 9, strike “2,965,177” and replace with “3,228,645”.

On page 122, in line 10, strike “4,340,171” and replace with “4,725,812”.

On page 122, in line 12, strike “3,419,549” and replace with “3,723,389”.

On page 122, in line 14, strike “10,545,358” and replace with “11,482,355”.

On page 122, in line 17, strike “1,834,138” and replace with “1,997,108”.

On page 122, in line 19, strike “19,152,860” and replace with “1,732,214”.

On page 122, in line 21, strike “1,569,490” and replace with “1,708,945”.

On page 122, in line 24, strike “147,824,538” and replace with “130,184,537”.

Updates the General Fund total for Coppin State University to reflect PAYGO funding. Updates the University System of Maryland General Fund subtotal as a technical correction and to reflect an addition to Coppin State University. Technical correction to update the Special Fund amounts by institutions.

Amendment No. 9:

On page 122, after line 36, insert “Further provided that special fund appropriation of \$2,356,010 for Bowie State University (R30B23) shall only be used for eligible purposes as provided in Section 15–126 of the Education Article. Any unspent funds are to be transferred to the Historically Black Colleges and Universities Reserve Fund at the end of the fiscal year as provided in Section 15–127 of the Education Article.”

Adds special fund language for Bowie State University.

Amendment No. 10:

On page 133, in line 19, strike “2,340,000” and replace with “500,000”, and in line 27, strike beginning with “(2)” through “Consortium” in line 31.

Removes contingent language.

Amendment No. 11:

On page 136, after “fee” in line 38, insert “and \$600,000 contingent upon the enactment of legislation to increase the minerals, oils, and gas mining fee”. On page 137, after “fee” in line 2, insert “and \$600,000 of this appropriation is contingent upon the enactment of legislation to increase the minerals, oils, and gas mining fee”. On page 137, strike beginning in line 31, with “,” through “fee” in line 35 and strike beginning in line 36, with “,” through “fee” in line 40.

Moves contingent language to correct programs.

Amendment No. 12:

On page 143, strike lines 21 through 26. Strike line 28 through 30.

Removes funding from the Dedicated Purpose Account for Apprenticeships in State Government. Removes funding for PAYGO grants for the Inner Harbor Promenade and Johns Hopkins University Data Center, as related funding is moved to the Department of General Services, and DJS Community Investment Initiative and DJS Enhance Services Continuum as related funding is moved to the Department of Juvenile Services.

Amendment No. 13:

On page 148, strike beginning with “,” in line 17 through “SERVICES” in line 18 and replace with, “AND POLICY”.

Update name of agency to reflect changes made in Executive Order 01.01.2024.05.

Amendment No. 14:

On page 157, strike line 2 through 5.

Removes duplicate reimbursable fund appropriation for the Alcohol, Tobacco, and Cannabis Commission.

Amendment No. 15:

On page 192, strike “170,000” in line 16, and replace with “173,000.” On page 193, in line 2, strike “188,000” and replace with “190,000”, in line 3, strike “170,000” and replace with “171,500”, in line 8, “116,000” and replace with “118,500”, in line 13, strike “170,000” and replace with “173,000”.

Updates salaries of constitutional officers.

Amendment No. 16:

On page 195, strike beginning with “(A)” in line 32 through “occurrence.” in line 14 on page 196.

Removes language to conform tort claim payments to existing statutory requirements.

Amendment No. 17:

On page 198, in line 24, strike beginning with the first “,” through “SERVICES” and replace with, “AND POLICY”.

Update name of agency to reflect changes made in Executive Order 01.01.2024.05.

Amendment No. 18:

On page 211, after line 37, insert “SECTION 21 SECTION 41. AND IT BE FURTHER ENACTED that up to \$2,500,000 of the \$25,000,000 in general funds provided in fiscal 2023 in Y01A02.01 Dedicated Purpose Account for Apprenticeships by Chapter 484 of 2022 is authorized for Apprenticeships in State Government.”

Authorizes use of prior-year funding to be used for Apprenticeships in State Government.

SUMMARY**SUPPLEMENTAL APPROPRIATIONS**

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
Appropriation						
2024 FY	17,639,182	12,483,068	21,422,460	0	0	51,544,710
2025 FY	87,319,874	118,064,130	19,719,260	0	1,000,000	226,103,264
Subtotal	104,959,056	130,547,198	41,141,720	0	1,000,000	277,647,974
Reduction in Appropriation						
2024 FY	–6,109,510	–1,775,680	–4,522,119	0	0	–12,407,309
2025 FY	–68,011,013	–5,405,688	0	–717,344	0	–74,134,045
Subtotal	–74,120,523	–7,181,368	–4,522,119	–717,344	0	–86,541,354
Net Change in Appropriation	30,838,533	123,365,830	36,619,601	–717,344	1,000,000	191,106,620

Sincerely,

Wes Moore
Governor**Approved by the Governor, May 16, 2024.**