

# HOUSE BILL 350

B1

(5lr0444)

## ***ENROLLED BILL***

— *Appropriations/Budget and Taxation* —

Introduced by **The Speaker (By Request – Administration)**

Read and Examined by Proofreaders:

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Proofreader.

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Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this

\_\_\_\_\_ day of \_\_\_\_\_ at \_\_\_\_\_ o'clock, \_\_\_\_\_ M.

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Speaker.

CHAPTER \_\_\_\_\_

1

## **Budget Bill**

2

**(Fiscal Year 2026)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State  
4 Budget for the fiscal year ending June 30, 2026, in accordance with Article III,  
5 Section 52 of the Maryland Constitution; and generally relating to appropriations  
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws  
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,  
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby  
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal  
12 year beginning July 1, 2025, and ending June 30, 2026, as hereinafter indicated.

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**EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.**

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Striketh out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

*Italics* indicate opposite chamber committee amendments.

***Bold italics*** indicate conference committee amendments.



**HOUSE BILL 350**

1	<b>PAYMENTS TO CIVIL DIVISIONS OF THE STATE</b>	
2	A15O00.01 Disparity Grants General Fund Appropriation .....	176,602,864
3		
4	A15O00.02 Teacher Retirement Supplemental Grants General Fund Appropriation, provided that this appropriation shall be reduced by \$13,829,330 contingent upon the enactment of legislation to reduce grants to specified local jurisdictions to help offset the impact of sharing teachers' retirement costs .....	27,658,661
5		
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7		
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9		
10		
11		
12		
13	A15O00.03 Miscellaneous Grants Special Fund Appropriation .....	1,600,000
14		
15	<b>SUMMARY</b>	
16	Total General Fund Appropriation .....	204,261,525
17	Total Special Fund Appropriation .....	1,600,000
18		<hr/>
19	Total Appropriation .....	205,861,525
20		<hr/>
21	<b>GENERAL ASSEMBLY OF MARYLAND</b>	
22	B75A01.01 Senate General Fund Appropriation .....	23,432,926
23		
24	B75A01.02 House of Delegates General Fund Appropriation .....	37,626,112
25		
26	B75A01.03 General Legislative Expenses General Fund Appropriation .....	<del>3,524,805</del> <u>2,024,805</u>
27		
28		
29	<b>DEPARTMENT OF LEGISLATIVE SERVICES</b>	
30	B75A01.04 Office of Operations and Support Services General Fund Appropriation .....	<del>34,081,559</del> <u>33,581,559</u>
31		
32		
33		
34	B75A01.05 Office of Legislative Audits	

1	General Fund Appropriation .....	<u>25,031,661</u>
2		<u>23,831,661</u>
3	B75A01.06 Office of Program Evaluation and	
4	Government Accountability	
5	General Fund Appropriation .....	1,813,149
6	B75A01.07 Office of Policy Analysis	
7	General Fund Appropriation .....	39,838,735
8	SUMMARY	
9	Total General Fund Appropriation .....	162,148,947
10		<hr/> <hr/>

**HOUSE BILL 350****JUDICIARY**

2           Provided that this appropriation shall be  
3           reduced by \$687,742 in general funds and  
4           5 new positions shall be abolished. The  
5           Chief Justice is authorized to allocate this  
6           reduction across the Judiciary.

7           Further provided that this appropriation shall  
8           be reduced by \$393,939 in general funds to  
9           increase turnover expectancy among new  
10           positions. The Chief Justice is authorized  
11           to allocate this reduction across the  
12           Judiciary.

13           C00A00.01 The Supreme Court of Maryland  
14           General Fund Appropriation ..... 18,080,484

15           C00A00.02 Appellate Court of Maryland  
16           General Fund Appropriation ..... 17,355,245

17           C00A00.03 Circuit Court Judges  
18           General Fund Appropriation ..... 98,024,188

19           Funds are appropriated in other agency  
20           budgets to pay for services provided by this  
21           program. Authorization is hereby granted  
22           to use these receipts as special funds for  
23           operating expenses in this program.

24           C00A00.04 District Court  
25           General Fund Appropriation, provided that  
26           \$8,600,000 of this appropriation made for  
27           the purpose of providing attorneys for  
28           required representation at initial  
29           appearances before District Court  
30           commissioners consistent with the holding  
31           of the Supreme Court of Maryland in  
32           DeWolfe v. Richmond may be expended  
33           only for that purpose. Funds not expended  
34           for this restricted purpose may not be  
35           transferred by budget amendment or  
36           otherwise to any other purpose and shall  
37           revert back to the General Fund.

38           Further provided that \$250,000 of this  
39           appropriation made for the purpose of

1           operating the Appointed Attorney Program  
 2           may not be expended until the Judiciary  
 3           submits a report to the budget committees  
 4           on the costs and utilization of the  
 5           Appointed Attorney Program, including  
 6           the number of initial appearances by  
 7           District and County, the number of  
 8           attorney shifts in the program by District  
 9           and County, the waiver rate of defendants  
 10          waiving their right to counsel at their  
 11          initial appearance, the total annual  
 12          appointed attorney shifts and hours  
 13          scheduled by District, the total number of  
 14          attorneys enrolled in the program, the total  
 15          annual costs of the program by District,  
 16          and the total number of initial appearances  
 17          with an appointed attorney, private  
 18          attorney, or public defender representing  
 19          the defendant by District and County. The  
 20          report shall be submitted by December 15,  
 21          2025, and the budget committees shall  
 22          have 45 days from the date of the receipt of  
 23          the report to review and comment. Funds  
 24          restricted pending the receipt of a report  
 25          may not be transferred by budget  
 26          amendment or otherwise to any other  
 27          purpose and shall revert to the General  
 28          Fund if the report is not submitted to the  
 29          budget committees .....

~~264,963,884~~  
~~263,308,884~~

31	C00A00.06 Administrative Office of the Courts	
32	General Fund Appropriation .....	<del>103,948,814</del>
33		<u>103,773,814</u>
34	Special Fund Appropriation .....	35,000,000
35	Federal Fund Appropriation .....	1,028,179
36		<u>139,976,993</u>
37		<u>139,801,993</u>

38          Funds are appropriated in other agency  
 39          budgets to pay for services provided by this  
 40          program. Authorization is hereby granted  
 41          to use these receipts as special funds for  
 42          operating expenses in this program.

43	C00A00.07 Judiciary Units	
44	General Fund Appropriation .....	4,790,529

**HOUSE BILL 350**

1           C00A00.08 Thurgood Marshall State Law Library  
 2           General Fund Appropriation ..... 4,673,817

3           C00A00.09 Judicial Information Systems  
 4           General Fund Appropriation ..... ~~71,938,805~~  
 5                                                         66,888,805  
 6           Special Fund Appropriation ..... 6,999,761  
 7                                                         78,938,566  
 8                                                         73,888,566

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9           C00A00.10 Clerks of the Circuit Court  
 10          General Fund Appropriation ..... 135,024,497  
 11          Special Fund Appropriation ..... 22,931,711      157,956,208

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13          Funds are appropriated in other agency  
 14          budgets to pay for services provided by this  
 15          program. Authorization is hereby granted  
 16          to use these receipts as special funds for  
 17          operating expenses in this program.

18           C00A00.12 Major Information Technology  
 19           Development Projects  
 20           Special Fund Appropriation ..... 19,620,000

21           C00A00.13 Pre-Trial Home Detention  
 22           General Fund Appropriation ..... 3,200,000

**SUMMARY**

24          Total General Fund Appropriation ..... 715,120,263  
 25          Total Special Fund Appropriation ..... 84,551,472  
 26          Total Federal Fund Appropriation ..... 1,028,179

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28          Total Appropriation ..... 800,699,914

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**OFFICE OF THE PUBLIC DEFENDER**

31           C80B00.01 General Administration  
 32           General Fund Appropriation ..... ~~16,117,895~~  
 33                                                         16,095,749

34           C80B00.02 District Operations  
 35           General Fund Appropriation ..... ~~132,131,641~~

1		<u>132,061,385</u>
2	Special Fund Appropriation .....	514,576
3	Federal Fund Appropriation .....	1,707,504
4		<u>134,353,721</u>
5		<u>134,283,465</u>

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6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by this  
 8 program. Authorization is hereby granted  
 9 to use these receipts as special funds for  
 10 operating expenses in this program.

11	C80B00.03 Appellate and Inmate Services	
12	General Fund Appropriation .....	<del>10,922,784</del>
13		<u>10,922,789</u>

14	C80B00.04 Involuntary Institutionalization	
15	Services	
16	General Fund Appropriation .....	<del>3,837,448</del>
17		<u>3,836,647</u>

## SUMMARY

19	Total General Fund Appropriation .....	162,916,570
20	Total Special Fund Appropriation .....	514,576
21	Total Federal Fund Appropriation .....	1,707,504
22		<hr/>

23	Total Appropriation .....	165,138,650
24		<hr/>

## OFFICE OF THE ATTORNEY GENERAL

26	C81C00.01 Legal Counsel and Advice	
27	General Fund Appropriation, provided that	
28	this appropriation shall be reduced by	
29	\$517,028 contingent upon the enactment of	
30	legislation authorizing the use of the	
31	Securities Registration Fund on general	
32	agency operations .....	<del>10,674,190</del>
33		<u>10,357,113</u>
34	Special Fund Appropriation, provided that	
35	\$517,028 of this appropriation is	
36	contingent upon the enactment of	
37	legislation authorizing the use of the	
38	Securities Registration Fund on general	
39	agency operations .....	20,253,250

## HOUSE BILL 350

1	Federal Fund Appropriation .....	555,539	<del>31,482,979</del>
2			<u>31,165,902</u>

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4 Funds are appropriated in other agency  
 5 budgets to pay for services provided by this  
 6 program. Authorization is hereby granted  
 7 to use these receipts as special funds for  
 8 operating expenses in this program.

9	C81C00.02 Civil Rights Division		
10	General Fund Appropriation .....		1,981,330

11	C81C00.04 Securities Division		
12	Special Fund Appropriation .....		4,883,135

13	C81C00.05 Consumer Protection Division		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$350,000 contingent upon the enactment of		
17	legislation <del>reducing</del> <u>modifying</u> the		
18	mandate <del>for general funds</del> in the		
19	Consumer Protection Division .....		350,000
20	Special Fund Appropriation, provided that		
21	\$350,000 of the appropriation is contingent		
22	upon the enactment of legislation <del>reducing</del>		
23	<u>modifying</u> the mandate <del>for general funds</del> in		
24	the Consumer Protection Division .....		15,686,542
25			16,036,542

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26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31	C81C00.06 Antitrust Division		
32	General Fund Appropriation .....		<del>1,018,186</del>
33			<u>1,017,786</u>

34	C81C00.09 Medicaid Fraud Control Unit		
35	General Fund Appropriation, <u>provided that</u>		
36	<u>\$100,000 of this appropriation made</u>		
37	<u>for the purpose of general operations</u>		
38	<u>may not be expended until the Office of</u>		
39	<u>the Attorney General submits a report</u>		
40	<u>on the activities of the Medicaid Fraud</u>		

1                   **Control Unit. The report shall include**  
 2                   **the number of concluded cases**  
 3                   **separately by year for fiscal 2015**  
 4                   **through 2025, the total amount**  
 5                   **recovered separately by year over that**  
 6                   **period, a discussion of identified**  
 7                   **reasons for a decrease in activity since**  
 8                   **fiscal 2015, and a recommendation for**  
 9                   **improvements in the unit's**  
 10                  **investigation and prosecution**  
 11                  **processes to increase efficiency and**  
 12                  **fund recovery. The report shall be**  
 13                  **submitted by October 31, 2025, and the**  
 14                  **budget committees shall have 45 days**  
 15                  **from the date of the receipt of the**  
 16                  **report to review and comment. Funds**  
 17                  **restricted pending the receipt of a**  
 18                  **report may not be transferred by**  
 19                  **budget amendment or otherwise to any**  
 20                  **other purpose and shall revert to the**  
 21                  **General Fund if the report is not**  
 22                  **submitted to the budget committees** .....

~~1,992,217~~  
1,988,217  
 5,979,622  
 \_\_\_\_\_  
~~7,971,839~~  
7,967,839

24                  Federal Fund Appropriation .....

27                  C81C00.10 People's Insurance Counsel Division  
 28                      Special Fund Appropriation ..... 831,925

29                  C81C00.11 Independent Investigations Division  
 30                      General Fund Appropriation ..... 2,989,077

31                  C81C00.14 Civil Litigation Division  
 32                      General Fund Appropriation, provided that  
 33                          this appropriation shall be reduced by  
 34                          \$1,172,972 contingent upon the enactment  
 35                          of legislation authorizing the use of the  
 36                          Securities Registration Fund on general  
 37                          agency operations .....

~~4,046,912~~  
4,045,912

39                  Special Fund Appropriation, provided that  
 40                      \$1,172,972 of this appropriation is  
 41                      contingent upon the enactment of  
 42                      legislation authorizing the use of the  
 43                      Securities Registration Fund on general  
 44                      agency operations .....

1,808,173        ~~5,855,085~~

1  
2  

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**5,854,085**

3 Funds are appropriated in other agency  
 4 budgets to pay for services provided by this  
 5 program. Authorization is hereby granted  
 6 to use these receipts as special funds for  
 7 operating expenses in this program.

8 C81C00.15 Criminal Appeals Division  
 9 General Fund Appropriation ..... 4,577,217

10 C81C00.16 Criminal Investigation Division  
 11 General Fund Appropriation, *provided that*  
*\$355,134 in general funds and 2.0 new*  
*Assistant Attorney General positions*  
*made for the purpose of funding new*  
*positions in the Criminal Investigation*  
*Division may be used only for*  
*implementation and enforcement of*  
*Chapters 460 and 461 of 2024. Funds*  
*not expended for this restricted*  
*purpose may not be transferred by*  
*budget amendment or otherwise to any*  
*other purpose and shall revert to the*  
*General Fund* ..... ~~6,756,154~~  
**6,755,854**

25 C81C00.17 Educational Affairs Division  
 26 General Fund Appropriation ..... 532,256

27 C81C00.18 Correctional Litigation Division  
 28 General Fund Appropriation ..... 682,360

29 Funds are appropriated in other agency  
 30 budgets to pay for services provided by this  
 31 program. Authorization is hereby granted  
 32 to use these receipts as special funds for  
 33 operating expenses in this program.

34 C81C00.20 Contract Litigation Division

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by this  
 37 program. Authorization is hereby granted  
 38 to use these receipts as special funds for  
 39 operating expenses in this program.

## 1                   SUMMARY

2	Total General Fund Appropriation .....	35,277,122
3	Total Special Fund Appropriation .....	43,463,025
4	Total Federal Fund Appropriation .....	6,535,161
5		<hr/>
6	Total Appropriation .....	85,275,308
7		<hr/>

## 8                   OFFICE OF THE STATE PROSECUTOR

9	C82D00.01 General Administration	
10	General Fund Appropriation .....	3,481,644
11		<hr/>

12                  Funds are appropriated in other agency  
 13                  budgets to pay for services provided by this  
 14                  program. Authorization is hereby granted  
 15                  to use these receipts as special funds for  
 16                  operating expenses in this program.

## 17                   MARYLAND TAX COURT

18	C85E00.01 Administration and Appeals	
19	General Fund Appropriation .....	983,424
20		<hr/>

## 21                   PUBLIC SERVICE COMMISSION

22	C90G00.01 General Administration and Hearings	
23	Special Fund Appropriation .....	16,863,290
24	C90G00.02 Telecommunications, Gas and Water	
25	Division	
26	Special Fund Appropriation .....	640,502
27	C90G00.03 Engineering Investigations	
28	Special Fund Appropriation .....	2,544,262
29	Federal Fund Appropriation .....	971,643
30		<hr/>
31	C90G00.04 Accounting Investigations	
32	Special Fund Appropriation .....	3,515,905
33	C90G00.05 Common Carrier Investigations	
		1,199,485

**HOUSE BILL 350**

1	Special Fund Appropriation .....	2,372,929
2	C90G00.06 Washington Metropolitan Area Transit Commission	
3	Special Fund Appropriation .....	531,176
4		
5	C90G00.07 Electricity Division	
6	Special Fund Appropriation .....	706,805
7		
8	C90G00.08 Public Utility Law Judge	
9	Special Fund Appropriation .....	1,093,063
10		
11	C90G00.09 Staff Counsel	
12	Special Fund Appropriation .....	1,722,997
13		
14	<b>SUMMARY</b>	
15	Total Special Fund Appropriation .....	29,195,868
16	Total Federal Fund Appropriation .....	971,643
17		<hr/>
18	Total Appropriation .....	30,167,511
19		<hr/>
20	<b>OFFICE OF PEOPLE'S COUNSEL</b>	
21	C91H00.01 General Administration	
22	Special Fund Appropriation .....	8,259,747
23		<hr/>
24	<b>SUBSEQUENT INJURY FUND</b>	
25	C94I00.01 General Administration	
26	Special Fund Appropriation .....	3,358,431
27		<hr/>
28	<b>UNINSURED EMPLOYERS' FUND</b>	
29	C96J00.01 General Administration	
30	Special Fund Appropriation .....	6,074,331
31		<hr/>
32	<b>WORKERS' COMPENSATION COMMISSION</b>	

1	C98F00.01 General Administration	
2	Special Fund Appropriation .....	<u>24,377,752</u>
3		<u>23,823,067</u>
4		<hr/> <hr/>

**BOARD OF PUBLIC WORKS**

2	D05E01.01 Administration Office General Fund Appropriation .....	1,873,317
4	D05E01.02 Contingent Fund To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2026 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.	
20	General Fund Appropriation .....	<u>2,500,000</u>
21		<u>1,000,000</u>
22	D05E01.05 Wetlands Administration General Fund Appropriation .....	304,448
24	D05E01.10 Miscellaneous Grants to Private Nonprofit Groups General Fund Appropriation .....	9,358,765
25	Special Fund Appropriation .....	10,000,000
26		<hr/>
27		19,358,765
28		
29	To provide annual grants to private groups and sponsors that have statewide implications and merit State support.	
32	Historic Annapolis Foundation .....	1,074,100
33	Maryland Zoo in Baltimore .....	5,634,665
34	Western Maryland Scenic Railroad ....	250,000
35	Signal 13 Foundation .....	250,000
36	Historic Sotterley .....	400,000
37	Thurgood Marshall Center .....	250,000
38	Chesapeake Bay Trust	
39	Special Fund .....	10,000,000
40	General Fund .....	1,500,000
41	D05E01.15 Payments of Judgments Against the	

1 State  
 2 General Fund Appropriation ..... 9,669,708

3 SUMMARY

4 Total General Fund Appropriation .....	22,206,238
5 Total Special Fund Appropriation .....	10,000,000
<hr/>	
7 Total Appropriation .....	32,206,238
<hr/>	

9 EXECUTIVE DEPARTMENT – GOVERNOR

10 D10A01.01 General Executive Direction and	
11 Control	
12 General Fund Appropriation .....	<del>21,327,332</del>
13	<u>21,024,045</u>
14 Special Fund Appropriation .....	2,544,225
15	<u>23,871,557</u>
16	<u>23,568,270</u>
<hr/>	

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22 OFFICE OF THE DEAF AND HARD OF HEARING

23 D11A04.01 Executive Direction	
24 General Fund Appropriation, <i>provided that</i>	
25 <i>      \$50,000 of this appropriation made for the</i>	
26 <i>      purpose of executive direction may not be</i>	
27 <i>      expended until the Office of the Deaf and</i>	
28 <i>      Hard of Hearing (ODHH) submits a report</i>	
29 <i>      indicating it has published the State sign</i>	
30 <i>      language licensing requirements. In</i>	
31 <i>      addition, the report shall describe the</i>	
32 <i>      efforts of ODHH to disseminate this</i>	
33 <i>      information through the agency website</i>	
34 <i>      and social media channels, and the main</i>	
35 <i>      challenges that contributed to the delay in</i>	
36 <i>      publishing the licensing regulations, and</i>	
37 <i>      provide an updated timeline for the</i>	
38 <i>      availability of the licensing portal for public</i>	
39 <i>      use. The report shall be submitted to the</i>	

budget committees within 30 days of the publishing of regulations, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

Special Fund Appropriation ..... 1,154,741  
..... 12,000 ..... 1,166,741

## DEPARTMENT OF DISABILITIES

14        D12A02.01 General Administration  
15              General Fund Appropriation ..... 4,798,424  
16              Special Fund Appropriation ..... 468,335  
17              Federal Fund Appropriation ..... 3,148,907        8,415,666  
18

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

24	D12A02.02 Telecommunications Access of	
25	Maryland	
26	Special Fund Appropriation .....	5,370,218
27	D12A02.03 Developmental Disabilities Council	
28	Federal Fund Appropriation .....	1,304,819

## SUMMARY

30	Total General Fund Appropriation .....	4,798,424
31	Total Special Fund Appropriation .....	5,838,553
32	Total Federal Fund Appropriation .....	4,453,726
<hr/> 33		
34	Total Appropriation .....	15,090,703
<hr/> 35		

# MARYLAND ENERGY ADMINISTRATION

37 D13A13.01 General Administration

1	Special Fund Appropriation .....	<del>9,408,771</del>
2		<u>9,292,253</u>
3	Federal Fund Appropriation .....	3,023,447
4		<del>12,432,218</del>
5		<u>12,315,700</u>

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6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by this  
 8 program. Authorization is hereby granted  
 9 to use these receipts as special funds for  
 10 operating expenses in this program.

11	D13A13.02 The Jane E. Lawton Conservation Loan	
12	Program	
13	Special Fund Appropriation .....	5,000,000
14	D13A13.06 Energy Efficiency and Conservation	
15	Programs, Low and Moderate Income	
16	Residential Sector	
17	Special Fund Appropriation .....	17,246,905
18	D13A13.07 Energy Efficiency and Conservation	
19	Programs, All Other Sectors	
20	Special Fund Appropriation .....	42,799,085
21	D13A13.08 Renewable and Clean Energy Programs	
22	and Initiatives	
23	Special Fund Appropriation.....	155,776,903
24	Federal Fund Appropriation.....	4,136,730
25		<u>159,913,633</u>

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## 26 SUMMARY

27	Total Special Fund Appropriation .....	230,115,146
28	Total Federal Fund Appropriation .....	7,160,177
29		<u>237,275,323</u>

---

30 Total Appropriation .....

## 31 BOARDS, COMMISSIONS, AND OFFICES

33	D15A05.01 Survey Commissions	
34	General Fund Appropriation .....	955,684
35	D15A05.03 Governor's Office of Small, Minority &	
36	Women Business Affairs	

**HOUSE BILL 350**

1	General Fund Appropriation, <u>provided that</u>		
2	<u>\$100,000 of this appropriation made for the</u>		
3	<u>purpose of administration in the</u>		
4	<u>Governor's Office of Small, Minority and</u>		
5	<u>Women Business Affairs (GOSBA) may not</u>		
6	<u>be expended until GOSBA, in consultation</u>		
7	<u>with the Department of General Services</u>		
8	<u>(DGS), submits a report detailing the</u>		
9	<u>results of the agency Minority Business</u>		
10	<u>Enterprise (MBE) participation</u>		
11	<u>attainment and the Small Business</u>		
12	<u>Reserve and MBE liaison surveys. The</u>		
13	<u>report shall be submitted by January 1,</u>		
14	<u>2026, and the budget committees shall</u>		
15	<u>have 45 days from the date of the receipt of</u>		
16	<u>the report to review and comment. Funds</u>		
17	<u>restricted pending the receipt of a report</u>		
18	<u>may not be transferred by budget</u>		
19	<u>amendment or otherwise to any other</u>		
20	<u>purpose and shall revert to the General</u>		
21	<u>Fund if the report is not submitted to the</u>		
22	<u>budget committees .....</u>	2,617,933	
23	D15A05.05 Governor's Office of Community		
24	Initiatives		
25	General Fund Appropriation .....	2,156,620	
26	Special Fund Appropriation .....	30,000	2,186,620
27			
28	D15A05.06 State Ethics Commission		
29	General Fund Appropriation .....	1,491,053	
30	Special Fund Appropriation .....	440,764	1,931,817
31			
32	D15A05.07 Health Care Alternative Dispute		
33	Resolution Office		
34	General Fund Appropriation .....	636,678	
35	Special Fund Appropriation .....	25,167	661,845
36			
37	D15A05.20 State Commission on Criminal		
38	Sentencing Policy		
39	General Fund Appropriation .....	982,304	
40	D15A05.22 Governor's Grants Office		
41	General Fund Appropriation .....	423,697	
42	Special Fund Appropriation .....	60,000	483,697

1

2 Funds are appropriated in other agency  
 3 budgets to pay for services provided by this  
 4 program. Authorization is hereby granted  
 5 to use these receipts as special funds for  
 6 operating expenses in this program.

7 D15A05.23 State Labor Relations Boards  
 8 General Fund Appropriation ..... 862,608

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by this  
 11 program. Authorization is hereby granted  
 12 to use these receipts as special funds for  
 13 operating expenses in this program.

14 D15A05.24 Maryland State Board of Contract  
 15 Appeals  
 16 General Fund Appropriation ..... 1,738,271

17 SUMMARY

18 Total General Fund Appropriation .....	11,864,848
19 Total Special Fund Appropriation .....	555,931
20	<hr/>

21 Total Appropriation .....	12,420,779
22	<hr/>

23 SECRETARY OF STATE

24 D16A06.01 Office of the Secretary of State	
25 General Fund Appropriation .....	3,720,111
26 Special Fund Appropriation .....	2,026,291
27	<hr/>
	<hr/>

28 HISTORIC ST. MARY'S CITY COMMISSION

29 D17B01.51 Administration	
30 General Fund Appropriation .....	<del>5,963,891</del>
31	<del>5,857,776</del>
32 Special Fund Appropriation .....	866,755
33 Federal Fund Appropriation .....	188,408
34	<del>7,019,054</del>
35	<del>6,912,939</del>
	<hr/>
	<hr/>

**HOUSE BILL 350****GOVERNOR'S OFFICE FOR CHILDREN**

2	D18A01.01 Governor's Office for Children		
3	General Fund Appropriation .....	<u>27,307,870</u>	
4		<u>19,445,870</u>	
5	Special Fund Appropriation .....	<u>32,862,000</u>	<u>70,169,870</u>
6		<u>15,000,000</u>	<u>34,445,870</u>
7			

8	D18A01.03 The Children's Cabinet Interagency		
9	Fund		
10	General Fund Appropriation .....	<u>28,960,335</u>	
11		<u>21,960,335</u>	
12		<u>27,460,335</u>	
13		<u>24,460,335</u>	
14	Special Fund Appropriation .....	<u>5,000,000</u>	<u>33,960,335</u>
15		<u>0</u>	<u>21,960,335</u>
16		<u>5,000,000</u>	<u>32,460,335</u>
17		<u>2,000,000</u>	<u>26,460,335</u>
18			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**SUMMARY**

25	Total General Fund Appropriation .....	43,906,205
26	Total Special Fund Appropriation .....	17,000,000
27		
28	Total Appropriation .....	60,906,205
29		

**GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY****ADMINISTRATIVE HEADQUARTERS**

32	D21A01.01 Administrative Headquarters		
33	General Fund Appropriation, provided that		
34	this appropriation shall be reduced by		
35	\$10,767,580 contingent upon the		
36	enactment of legislation reducing the		
37	Victims of Crime Act mandated		
38	appropriation.		

1       Further provided that \$250,000 of the general  
2       fund appropriation made for the purpose of  
3       administrative expenses may not be  
4       expended until the Governor's Office of  
5       Crime Prevention and Policy (GOCPP)  
6       submits a report to the budget committees  
7       by November 1, 2025, regarding Victims of  
8       Crime Act (VOCA) awards and funding.  
9       The report shall include:

- 10      (1)     each grant award made on July 1,  
11       2025, for the fiscal 2026 awards,  
12       including the grant number,  
13       implementing agency, project title,  
14       start date, end date, amount of  
15       award, whether the grant is  
16       supported with general funds or  
17       federal VOCA funds, jurisdiction of  
18       implementation, and a brief  
19       description/abstract of the grant;
- 20      (2)     the total amount of grants awarded  
21       from general funds and federal  
22       VOCA funds on July 1, 2025;
- 23      (3)     the amount of unexpended funds  
24       for each open three-year VOCA  
25       grant and the reason funds are  
26       unexpended, including whether the  
27       funds are being held in reserve for  
28       future grants;
- 29      (4)     for the federal fiscal 2021 and 2022  
30       three-year funding cycles, an  
31       identification of the respective  
32       amount of funds expended for the  
33       purpose of direct provision of  
34       services, administration, and that  
35       which went unobligated; and
- 36      (5)     a comparison of aggregate-level  
37       performance measures or outcome  
38       measures of the VOCA program for  
39       fiscal 2019 through 2025 or as many  
40       recent years that GOCPP is able to  
41       provide.

1	<u>In addition to the report submission, data</u>			
2	<u>shall be provided in an electronic format</u>			
3	<u>subject to the concurrence of the</u>			
4	<u>Department of Legislative Services. The</u>			
5	<u>budget committees shall have 45 days from</u>			
6	<u>the date of the receipt of the report to</u>			
7	<u>review and comment. Funds not expended</u>			
8	<u>for this restricted purpose may not be</u>			
9	<u>transferred by budget amendment or</u>			
10	<u>otherwise to any other purpose and shall</u>			
11	<u>revert to the General Fund if the report is</u>			
12	<u>not submitted .....</u>	56,339,393		
13	Special Fund Appropriation .....	31,892,605		
14	Federal Fund Appropriation .....	35,565,205	123,797,203	
15				

## 16 D21A01.02 Local Law Enforcement Grants

17	General Fund Appropriation, provided that			
18	this appropriation shall be reduced by			
19	\$1,000,000 contingent upon the enactment			
20	of legislation reducing the Warrants and			
21	Absconding mandated appropriation .....	65,983,979		

## 22 D21A01.03 State Aid for Police Protection

23	General Fund Appropriation, <u>provided that</u>			
24	<u>\$45,878,143 of this appropriation made for</u>			
25	<u>the purpose of State Aid for Police</u>			
26	<u>Protection funding made for the purpose of</u>			
27	<u>enhancing public safety aid and increasing</u>			
28	<u>funding for the counties and Baltimore City</u>			
29	<u>may be distributed only in a manner that</u>			
30	<u>allocates funds proportionally based on the</u>			
31	<u>number of reported total violent crime</u>			
32	<u>offenses in the 2023 Maryland Uniform</u>			
33	<u>Crime Report. Funds not expended for this</u>			
34	<u>restricted purpose may not be transferred by</u>			
35	<u>budget amendment or otherwise to any</u>			
36	<u>other purpose and shall revert to the</u>			
37	<u>General Fund .....</u>	121,802,201		

## 38 D21A01.04 Violence Intervention and Prevention

39	Program			
40	General Fund Appropriation .....	3,000,000		

41 D21A01.05 Baltimore City Crime Prevention  
42 Initiative

General Fund Appropriation .....	5,538,800
D21A01.06 Maryland Statistical Analysis Center	
Federal Fund Appropriation .....	168,459

## SUMMARY

Total General Fund Appropriation .....	252,664,373
Total Special Fund Appropriation .....	31,892,605
Total Federal Fund Appropriation .....	35,733,664
Total Appropriation .....	320,290,642

## VICTIM SERVICES UNIT

## D21A03.01 Victim Services Unit

General Fund Appropriation, provided that \$225,341 in general funds are reduced and the following 3 new regular positions are deleted: N2617703; N2617704; and N2617705.

Further provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Governor's Office of Crime Prevention and Policy submits the Criminal Injuries Compensation Board Fiscal 2025 Annual Report to the budget committees. The report shall include information about the agency's implementation of Chapter 705 of 2024 and indicate whether additional support from the General Fund may be required in fiscal 2026 to ensure a balance in the Criminal Injuries Compensation Fund. The report shall be submitted by November 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the

**HOUSE BILL 350**

1	<u>budget committees</u> .....	8,083,846
2	Special Fund Appropriation .....	3,401,190
3	Federal Fund Appropriation .....	3,300,000
4		<hr/> <hr/> <hr/>

**5 MARYLAND CRIMINAL INTELLIGENCE NETWORK**

6	D21A05.01 Maryland Criminal Intelligence	
7	Network	
8	General Fund Appropriation .....	6,948,756
9	D21A05.02 MD Behavioral Health and Public	
10	Safety Center of Excellence	
11	General Fund Appropriation .....	849,603

**12 SUMMARY**

13	Total General Fund Appropriation .....	7,798,359
14		<hr/> <hr/>

**15 MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE**

16	D22A01.01 General Administration	
17	General Fund Appropriation .....	1,809,257
18	Special Fund Appropriation .....	13,000
19		<hr/> <hr/>

**20 MARYLAND CANNABIS ADMINISTRATION**

21	D23A01.01 General Administration	
22	Special Fund Appropriation, <u>provided that</u>	
23	<u>\$100,000 of this appropriation made for the</u>	
24	<u>purpose of administrative expenses may</u>	
25	<u>not be expended until the Maryland</u>	
26	<u>Cannabis Administration (MCA) submits a</u>	
27	<u>report to the budget committees that</u>	
28	<u>details MCA's community engagement</u>	
29	<u>efforts with neighborhood and community</u>	
30	<u>groups, local government officials, and</u>	
31	<u>private business impacted by the</u>	
32	<u>development of the Maryland Economic</u>	
33	<u>Development Corporation cannabis</u>	
34	<u>incubator facility capital project. The</u>	
35	<u>report shall be submitted by September 1,</u>	
36	<u>2025, and the budget committees shall</u>	
37	<u>have 45 days from the date of the receipt of</u>	
38	<u>the report to review and comment. Funds</u>	

1                   restricted pending the receipt of a report  
 2                   may not be transferred by budget  
 3                   amendment or otherwise to any other  
 4                   purpose and shall be canceled if the report  
 5                   is not submitted to the budget committees..                   17,505,698

6                  D23A01.02 Regulation, Enforcement, and  
 7                   Compliance  
 8                   Special Fund Appropriation .....                   10,146,315

9                  D23A01.03 Office of Social Equity

10                 General Fund Appropriation, provided that  
 11                 this appropriation shall be reduced by  
 12                 \$5,000,000 contingent upon the enactment  
 13                 of legislation allowing the use of the  
 14                 Cannabis Regulation and Enforcement  
 15                 Fund to fulfill the mandated appropriation  
 16                 for the Social Equity Partnership Grant  
 17                 awards .....                                           5,000,000  
 18                 Special Fund Appropriation, provided  
 19                 \$5,000,000 of this appropriation is  
 20                 contingent upon the enactment of  
 21                 legislation allowing the use of the Cannabis  
 22                 Regulation and Enforcement Fund to fulfill  
 23                 the mandated appropriation for the Social  
 24                 Equity Partnership Grant awards .....                   8,128,175                   13,128,715

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26                 SUMMARY

27                 Total General Fund Appropriation .....                   5,000,000  
 28                 Total Special Fund Appropriation .....                   35,780,188  


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 30                 Total Appropriation .....                                   40,780,188  


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32                 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

33                 D25E03.01 Interagency Commission on School  
 34                 Construction  
 35                 General Fund Appropriation, provided that  
 36                 \$100,000 of this appropriation made for the  
 37                 purpose of administration may not be  
 38                 expended until the Interagency  
 39                 Commission on School Construction (IAC)  
 40                 submits to the budget committees a report

1           on the condition of school buildings  
2           recommended by the Workgroup on the  
3           Assessment and Funding of School  
4           Facilities and mandated as part of Chapter  
5           32 of 2022 in § 5-310(b)(2)(ii) of the  
6           Education Article. This report shall be  
7           submitted by July 1, 2025, and include data  
8           from inspections of individual school  
9           buildings for the following measures:

- 10           (1)    temperature, humidity, carbon  
11           dioxide, acoustic levels, lead paint,  
12           asbestos, kitchen sanitary  
13           equipment, lighting, emergency  
14           communications systems with  
15           respect to remaining useful life,  
16           health room attributes, and safety  
17           equipment in each laboratory  
18           space;
- 19           (2)    the functionality of heating,  
20           ventilation, and air conditioning,  
21           life safety building systems, and  
22           roofs; and
- 23           (3)    any additional critical building  
24           systems identified by IAC.

25           The report shall also specify whether future  
26           data on these measures will be included in  
27           IAC's maintenance report required as part  
28           of Chapter 14 of 2018, which is due  
29           annually on October 1, or if these data will  
30           be submitted in a separate annual report.

31           The budget committees shall have 45 days  
32           from the date of the receipt of the report to  
33           review and comment. Funds restricted  
34           pending the receipt of a report may not be  
35           transferred by budget amendment or  
36           otherwise to any other purpose and shall  
37           revert to the General Fund if the report is  
38           not submitted to the budget committees.

39           Further provided that \$50,000 of this  
40           appropriation made for the purpose of  
41           administrative expenses may not be

1                   expended until the Interagency  
2                   Commission on School Construction (IAC)  
3                   submits a report to the budget committees  
4                   on the agency's actions to update facility  
5                   mapping standards as specified in §  
6                   5–310.1 of the Education Article and  
7                   Chapters 166 and 167 of 2024 (Education –  
8                   School Mapping Data Program –  
9                   Established). This report shall include  
10                  information on the process by which IAC  
11                  developed the facility mapping standards  
12                  for the uniform mapping of the physical  
13                  attributes of public schools in the State, in  
14                  cooperation with local school systems. The  
15                  report shall be submitted by July 15, 2025,  
16                  and the budget committees shall have 45  
17                  days from the date of the receipt of the  
18                  report to review and comment. Funds  
19                  restricted pending the receipt of the report  
20                  may not be transferred by budget  
21                  amendment or otherwise to any other  
22                  purpose and shall revert to the General  
23                  Fund if the report is not submitted to the  
24                  budget committees.

25                  Further provided that \$100,000 of this  
26                  appropriation made for the purpose of  
27                  administration in the Interagency  
28                  Commission on School Construction may  
29                  not be expended until the agency submits a  
30                  letter to the budget committees confirming  
31                  the submission of all reports required by  
32                  Chapter 14 of 2018 and Chapter 679 of  
33                  2023 due between January 1, 2023, and  
34                  January 15, 2026. The letter shall be  
35                  submitted within 30 days of the submission  
36                  of the last outstanding report requested  
37                  during the identified time period and the  
38                  budget committees shall have 45 days from  
39                  the date of the receipt of the letter to review  
40                  and comment. Funds restricted pending  
41                  the receipt of the letter may not be  
42                  transferred by budget amendment or  
43                  otherwise to any other purpose and shall  
44                  revert to the General Fund if the letter is  
45                  not submitted to the budget committees ...

**HOUSE BILL 350**

1           Funds are appropriated in other agency  
 2           budgets to pay for services provided by this  
 3           program. Authorization is hereby granted  
 4           to use these receipts as special funds for  
 5           operating expenses in this program.

6	D25E03.02 Capital Appropriation	
7	Special Fund Appropriation .....	78,143,411
8	D25E03.03 School Safety Grant Program	
9	General Fund Appropriation .....	10,000,000

**SUMMARY**

11	Total General Fund Appropriation .....	18,122,915
12	Total Special Fund Appropriation .....	78,143,411
13	.....	.....
14	Total Appropriation .....	96,266,326
15	.....	.....

**DEPARTMENT OF AGING**

17	D26A07.01 General Administration	
18	General Fund Appropriation .....	4,532,942
19	Special Fund Appropriation .....	679,440
20	Federal Fund Appropriation .....	4,101,039
21	.....	9,313,421

22           Funds are appropriated in other agency  
 23           budgets to pay for services provided by this  
 24           program. Authorization is hereby granted  
 25           to use these receipts as special funds for  
 26           operating expenses in this program.

27	D26A07.02 Senior Citizens Activities Centers	
28	Operating Fund	
29	General Fund Appropriation .....	765,241

30	D26A07.03 Community Services	
31	General Fund Appropriation, provided that	
32	this appropriation shall be reduced by	
33	\$1,200,000 contingent upon the enactment	
34	of legislation that reduces the Long-Term	
35	Care and Dementia Care Navigation	
36	Program mandate .....	35,516,685
37	Federal Fund Appropriation .....	43,203,958
		78,720,643

1

2 Funds are appropriated in other agency  
3 budgets to pay for services provided by this  
4 program. Authorization is hereby granted  
5 to use these receipts as special funds for  
6 operating expenses in this program.

7 D26A07.04 Senior Call–Check Service and  
8 Notification Program  
9 Special Fund Appropriation .....

419,967

10

## SUMMARY

11	Total General Fund Appropriation .....	40,814,868
12	Total Special Fund Appropriation .....	1,099,407
13	Total Federal Fund Appropriation .....	47,304,997
14		
15	Total Appropriation .....	89,219,272
16		

## 17 MARYLAND COMMISSION ON CIVIL RIGHTS

18	D27L00.01 General Administration	
19	General Fund Appropriation .....	4,998,075
20	Special Fund Appropriation .....	118,800
21	Federal Fund Appropriation .....	1,892,380
22		7,009,255
23		

## 23 MARYLAND STADIUM AUTHORITY

24	D28A03.02 Maryland Stadium Facilities Fund	
25	Special Fund Appropriation .....	<del>59,505,777</del>
26		<u>59,255,777</u>

## 27 D28A03.41 General Administration

28 Funds are appropriated in the agency's budget  
29 to pay for services provided by this  
30 program. Authorization is hereby granted  
31 to use these receipts as special funds for  
32 operating expenses in this program.

33 D28A03.55 Baltimore Convention Center  
34 General Fund Appropriation .....

11,022,387

1	D28A03.58 Ocean City Convention Center General Fund Appropriation .....	4,265,528
3	D28A03.66 Baltimore City Public Schools Construction Financing Fund Special Fund Appropriation .....	20,000,000
6	D28A03.68 Baltimore City CORE	
7	Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
12	D28A03.69 Racing and Community Development Financing Fund Special Fund Appropriation .....	<del>17,000,000</del> <del>0</del> <u>1,000,000</u> <u>13,400,000</u>
18	D28A03.71 Supplemental Public School Construction Financing Fund Special Fund Appropriation .....	100,000,000
21	D28A03.73 Hagerstown Multi–Use Facility Fund General Fund Appropriation .....	3,750,000
23	D28A03.74 Michael Erin Busch Fund Special Fund Appropriation .....	1,500,000
25	D28A03.76 Sports Entertainment Facilities Financing Fund Special Fund Appropriation .....	12,403,481
28	D28A03.77 Prince George's County Blue Line Corridor Facility Fund Special Fund Appropriation .....	27,000,000
31	D28A03.78 Major Sports and Entertainment Event Program Fund Special Fund Appropriation, <u>provided that</u> <u>\$1,650,000 of this appropriation made for</u> <u>the purpose of the Central Intercollegiate</u> <u>Athletic Association Conference Basketball</u> <u>Championships may be expended only for</u>	

1	<u>that purpose. Funds not expended for this</u>	
2	<u>restricted purpose may not be transferred</u>	
3	<u>by budget amendment or otherwise to any</u>	
4	<u>other purpose and shall be canceled</u> .....	<u>4,500,000</u>
5		<u>2,000,000</u>
6		<u>4,500,000</u>

## 7 SUMMARY

8	Total General Fund Appropriation .....	19,037,915
9	Total Special Fund Appropriation .....	238,059,258
10		_____
11	Total Appropriation .....	257,097,173
12		_____

## 13 MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY

## 14 D29A01.01 Administration

15	Special Fund Appropriation, <i>provided that</i>	
16	<i>the appropriation made for the</i>	
17	<i>purpose of administration shall be</i>	
18	<i>reduced by \$3,463,204 and 6.0 regular</i>	
19	<i>positions shall be abolished contingent</i>	
20	<i>on the enactment of HB 352 abolishing</i>	
21	<i>the Maryland Thoroughbred</i>	
22	<i>Racetrack Operating Authority before</i>	
23	<i>the start of fiscal 2026</i> .....	3,463,204
24		_____

## 25 STATE BOARD OF ELECTIONS

## 26 D38I01.01 General Administration

27	General Fund Appropriation .....	6,870,831
28	Special Fund Appropriation .....	384,010
29	Federal Fund Appropriation .....	144,408
30		7,399,249

## 31 D38I01.02 Election Operations

32	General Fund Appropriation .....	17,137,850
33	Special Fund Appropriation .....	24,116,385
34	Federal Fund Appropriation .....	2,495,208
35		43,749,443

## 36 D38I01.03 Major Information Technology

37	Development Projects	
38	Special Fund Appropriation .....	<u>3,042,669</u>

1 2,571,923

## SUMMARY

3	Total General Fund Appropriation .....	24,008,681
4	Total Special Fund Appropriation .....	27,072,318
5	Total Federal Fund Appropriation .....	2,639,616
6		<hr/>
7	Total Appropriation .....	53,720,615
8		<hr/> <hr/>

## DEPARTMENT OF PLANNING

10 D40W01.01 Operations Division  
11 General Fund Appropriation ..... 6,934,337

12 D40W01.02 State Clearinghouse  
13 General Fund Appropriation ..... 348,009

14 D40W01.03 Planning Data and Research  
15 General Fund Appropriation ..... 3,292,042

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by this  
18 program. Authorization is hereby granted  
19 to use these receipts as special funds for  
20 operating expenses in this program.

21        D40W01.04 Planning Coordination  
22              General Fund Appropriation ..... 2,758,707  
23              Federal Fund Appropriation ..... 224,376        2,983,083  
24

25 Funds are appropriated in other agency  
26 budgets to pay for services provided by this  
27 program. Authorization is hereby granted  
28 to use these receipts as special funds for  
29 operating expenses in this program.

30        D40W01.07 Management Planning and  
31              Educational Outreach  
32              General Fund Appropriation ..... 1,088,311  
33              Special Fund Appropriation ..... 6,434,841  
34              Federal Fund Appropriation ..... 313,129        7,836,281  
35

1	D40W01.08 Museum Services			
2	General Fund Appropriation .....	3,633,217		
3	Special Fund Appropriation .....	588,139		
4	Federal Fund Appropriation .....	251,195	4,472,551	
5			_____	
6	D40W01.09 Research Survey and Registration			
7	General Fund Appropriation .....	1,225,083		
8	Special Fund Appropriation .....	126,812		
9	Federal Fund Appropriation .....	320,276	1,672,171	
10			_____	
11	D40W01.10 Preservation Services			
12	General Fund Appropriation .....	1,141,169		
13	Special Fund Appropriation .....	732,117		
14	Federal Fund Appropriation .....	418,888	2,292,174	
15			_____	
16	D40W01.11 Historic Preservation – Capital			
17	Appropriation			
18	Special Fund Appropriation .....	150,000		
19	D40W01.12 Maryland Historic Revitalization Tax			
20	Credit			
21	General Fund Appropriation .....	<u>22,000,000</u>		
22		<u>20,000,000</u>		
23	SUMMARY			
24	Total General Fund Appropriation .....	40,420,875		
25	Total Special Fund Appropriation .....	8,031,909		
26	Total Federal Fund Appropriation .....	1,527,864		
27		_____		
28	Total Appropriation .....	49,980,648		
29		_____		
30	MILITARY DEPARTMENT			
31	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE			
32	D50H01.01 Administrative Headquarters			
33	General Fund Appropriation .....	10,175,269		
34	Special Fund Appropriation .....	3,282		
35	Federal Fund Appropriation .....	1,149,928	11,328,479	
36		_____		

	D50H01.02 Air Operations and Maintenance	
1	General Fund Appropriation .....	586,378
2	Federal Fund Appropriation .....	1,976,333
3		<hr/>
4		
5	D50H01.03 Army Operations and Maintenance	
6	General Fund Appropriation .....	<u>3,819,587</u>
7		<u>3,759,268</u>
8		<u>3,819,587</u>
9	Special Fund Appropriation .....	1,575
10	Federal Fund Appropriation .....	<u>15,091,558</u>
11		<u>14,923,466</u>
12		<u>15,091,558</u>
13		<hr/>
14	D50H01.04 Capital Appropriation	
15	Federal Fund Appropriation .....	227,000
16	D50H01.05 State Operations	
17	General Fund Appropriation .....	<u>7,601,507</u>
18		<u>7,575,439</u>
19		<u>7,601,507</u>
20	Federal Fund Appropriation .....	<u>5,137,763</u>
21		<u>5,110,023</u>
22		<u>5,137,763</u>
23		<hr/>
24	SUMMARY	
25	Total General Fund Appropriation .....	22,182,741
26	Total Special Fund Appropriation .....	4,857
27	Total Federal Fund Appropriation .....	23,582,582
28		<hr/>
29	Total Appropriation .....	45,770,180
30		<hr/>
31	MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT	
32	D52A01.01 Maryland Department of Emergency	
33	Management	
34	General Fund Appropriation .....	9,703,621
35	Special Fund Appropriation .....	21,071,064
36	Federal Fund Appropriation .....	698,507,576
37		<hr/>
38	Funds are appropriated in other agency	

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5 D52A01.02 Maryland 911 Board  
 6 Special Fund Appropriation ..... 147,091,847

7 D52A01.04 State Disaster Recovery Division			
8 General Fund Appropriation .....	<del>1,000,000</del>		
9	898,736		
10 Federal Fund Appropriation .....	<del>101,264</del>	1,101,264	
11	0		898,736
12			

13 D52A01.05 Resilient Maryland Revolving Loan  
 14 Fund  
 15 Federal Fund Appropriation ..... 130,977

#### SUMMARY

17 Total General Fund Appropriation .....	10,602,357
18 Total Special Fund Appropriation .....	168,162,911
19 Total Federal Fund Appropriation .....	698,638,553
20	
21 Total Appropriation .....	877,403,821
22	

#### MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

24 D53T00.01 General Administration			
25 Special Fund Appropriation .....	22,344,924		
26 Federal Fund Appropriation .....	2,430,698	24,775,622	
27			

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

#### DEPARTMENT OF VETERANS AND MILITARY FAMILIES

34 D55P00.01 Service Program  
 35 General Fund Appropriation ..... 2,672,567

**HOUSE BILL 350**

1	D55P00.02 Cemetery Program			
2	General Fund Appropriation .....	6,102,242		
3	Federal Fund Appropriation .....	2,170,169		8,272,411
4				
5	D55P00.03 Memorials and Monuments Program			
6	General Fund Appropriation .....		471,219	
7	D55P00.05 Veterans Home Program			
8	General Fund Appropriation .....	30,569,375		
9	Special Fund Appropriation .....	274,392		
10	Federal Fund Appropriation .....	17,036,000		47,879,767
11				
12	D55P00.08 Executive Direction			
13	General Fund Appropriation .....		3,535,430	
14	D55P00.11 Outreach and Advocacy			
15	General Fund Appropriation .....		836,059	
16		SUMMARY		
17	Total General Fund Appropriation .....		44,186,892	
18	Total Special Fund Appropriation .....		274,392	
19	Total Federal Fund Appropriation .....		19,206,169	
20				
21	Total Appropriation .....		63,667,453	
22				
23		STATE ARCHIVES		
24	D60A10.01 Archives			
25	General Fund Appropriation .....	3,631		
26	Special Fund Appropriation .....	10,691,624		
27	Federal Fund Appropriation .....	40,000		10,735,255
28				
29	D60A10.02 Artistic Property			
30	General Fund Appropriation .....	257,587		
31	Special Fund Appropriation .....	43,974		301,561
32				
33		SUMMARY		
34	Total General Fund Appropriation .....		261,218	
35	Total Special Fund Appropriation .....		10,735,598	

1           Total Federal Fund Appropriation ..... 40,000  
2

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3           Total Appropriation ..... 11,036,816  
4

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5           OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION

6       D73A01.01 Office of the Inspector General  
7           General Fund Appropriation ..... 2,722,106  
8

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9           OFFICE OF THE CORRECTIONAL OMBUDSMAN

10      D74A01.01 Office of the Correctional Ombudsman  
11           General Fund Appropriation, provided that  
12           this appropriation shall be reduced by  
13           \$1,000,000 contingent upon the enactment  
14           of legislation authorizing the use of  
15           Performance Incentive Grant Fund special  
16           funds ..... 1,936,350  
17           Special Fund Appropriation, provided that  
18           \$1,000,000 of this appropriation is  
19           contingent upon the enactment of  
20           legislation authorizing the use of  
21           Performance Incentive Grant Fund special  
22           funds ..... 1,000,000        2,936,350  
23

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24           MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

25      D76A01.01 Maryland Office of the Inspector  
26           General for Health  
27           General Fund Appropriation ..... 3,579,662  
28           Federal Fund Appropriation ..... 2,375,308        5,954,970  
29

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30           PRESCRIPTION DRUG AFFORDABILITY BOARD

31      D77A01.01 Prescription Drug Affordability Board  
32           Special Fund Appropriation ..... 1,279,825  
33

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34           MARYLAND HEALTH BENEFIT EXCHANGE

35      D78Y01.01 Maryland Health Benefit Exchange  
36           General Fund Appropriation ..... 5,479,878

**HOUSE BILL 350**

1			<u>5,212,117</u>
2	Special Fund Appropriation .....	18,271,700	
3	Federal Fund Appropriation .....	24,048,316	<u>47,799,894</u>
4			<u>47,532,133</u>
5			
6	D78Y01.02 Information Technology Operations		
7	Special Fund Appropriation .....	13,728,300	
8	Federal Fund Appropriation .....	32,996,700	<u>46,725,000</u>
9			
10	D78Y01.03 Reinsurance Program		
11	Special Fund Appropriation, <u>provided that</u>		
12	<u>\$13,000,000 of this appropriation made for</u>		
13	<u>the purpose of the Young Adult Subsidy</u>		
14	<u>program is contingent upon the enactment</u>		
15	<u>of legislation that extends the availability</u>		
16	<u>of subsidies in the Young Adult Subsidy</u>		
17	<u>program into calendar 2026</u> .....	97,374,871	
18	Federal Fund Appropriation .....	526,845,454	<u>624,220,325</u>
19			

**SUMMARY**

21	Total General Fund Appropriation .....	<u>5,212,117</u>
22	Total Special Fund Appropriation .....	129,374,871
23	Total Federal Fund Appropriation .....	<u>583,890,470</u>
24		
25	Total Appropriation .....	<u>718,477,458</u>
26		

**MARYLAND INSURANCE ADMINISTRATION****INSURANCE ADMINISTRATION AND REGULATION**

29	D80Z01.01 Administration and Operations	
30	Special Fund Appropriation .....	50,232,251
31	D80Z01.02 Major Information Technology	
32	Development Projects	
33	Special Fund Appropriation .....	<u>7,673,877</u>

**SUMMARY**

35	Total Special Fund Appropriation .....	<u>57,906,128</u>
36		

## 1 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

2 D90U00.01 General Administration		
3     General Fund Appropriation .....	235,407	
4     Special Fund Appropriation .....	629,464	864,871
5		

## 6 WEST NORTH AVENUE DEVELOPMENT AUTHORITY

7 D91A01.01 General Administration		
8     General Fund Appropriation, <u>provided that</u>		
9 <u>\$82,614 of this appropriation made for the</u>		
10 <u>purpose of personnel is contingent on the</u>		
11 <u>enactment of SB 4 or HB 258 to establish</u>		
12 <u>the West North Avenue Development</u>		
13 <u>Authority as an instrumentality of the</u>		
14 <u>State and to expand its statutory authority</u>		
15 <u>and responsibilities .....</u>	<u>22,443,101</u>	
16		<u>17,443,101</u>
17		<u>22,443,101</u>
18		<u>21,443,101</u>
19		

## 20 OFFICE OF ADMINISTRATIVE HEARINGS

21 D99A11.01 General Administration		
22     Special Fund Appropriation .....	51,943	
23		

24 Funds are appropriated in other agency  
25 budgets to pay for services provided by this  
26 program. Authorization is hereby granted  
27 to use these receipts as special funds for  
28 operating expenses in this program.

**HOUSE BILL 350****COMPTROLLER OF MARYLAND****OFFICE OF THE COMPTROLLER**

3      E00A01.01 Executive Direction			
4           General Fund Appropriation .....	6,202,704		
5           Special Fund Appropriation .....	1,281,867	7,484,571	
6 <hr/>			

7      E00A01.02 Financial and Support Services			
8           General Fund Appropriation .....	3,966,848		
9           Special Fund Appropriation .....	713,079	4,679,927	
10 <hr/>			

11      Funds are appropriated in other agency  
 12      budgets to pay for services provided by this  
 13      program. Authorization is hereby granted  
 14      to use these receipts as special funds for  
 15      operating expenses in this program.

**SUMMARY**

17      Total General Fund Appropriation .....	10,169,552		
18      Total Special Fund Appropriation .....	1,994,946		
19 <hr/>			
20      Total Appropriation .....	12,164,498		
21 <hr/>			

**GENERAL ACCOUNTING DIVISION**

23      E00A02.01 Accounting Control and Reporting			
24           General Fund Appropriation .....	8,903,527		
25 <hr/>			

**BUREAU OF REVENUE ESTIMATES**

27      E00A03.01 Estimating of Revenues			
28           General Fund Appropriation .....	1,734,334		
29 <hr/>			

**REVENUE ADMINISTRATION DIVISION**

31      E00A04.01 Revenue Administration			
32           General Fund Appropriation .....	32,580,079		
33           Special Fund Appropriation .....	5,814,721	38,394,800	
34 <hr/>			

1	E00A04.03 Taxpayer Services		
2	General Fund Appropriation .....	20,164,074	
3	Special Fund Appropriation .....	2,940,826	23,104,900
4			_____

## SUMMARY

6	Total General Fund Appropriation .....	52,744,153
7	Total Special Fund Appropriation .....	8,755,547
8		_____
9	Total Appropriation .....	61,499,700
10		_____

## COMPLIANCE DIVISION

12	E00A05.01 Compliance Administration		
13	General Fund Appropriation .....	30,389,763	
14	Special Fund Appropriation .....	8,723,123	39,112,886
15			_____

## LAW AND OVERSIGHT

17	E00A06.01 Field Enforcement Bureau		
18	General Fund Appropriation .....	278,549	
19	Special Fund Appropriation .....	7,115,191	7,393,740
20			_____
21	E00A06.02 Legal, Special Litigation, and Appeals		
22	General Fund Appropriation .....	5,284,721	
23	Special Fund Appropriation .....	345,330	5,630,051
24			_____

25	E00A06.03 Unclaimed and Abandoned Property		
26	General Fund Appropriation .....	1,510,030	
27	Special Fund Appropriation .....	7,898,661	9,408,691
28			_____

## SUMMARY

30	Total General Fund Appropriation .....	7,073,300
31	Total Special Fund Appropriation .....	15,359,182
32		_____
33	Total Appropriation .....	22,432,482
34		_____

1           **OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND**  
2           **GOVERNMENT AFFAIRS**

3           E00A08.01 Office of Policy, Public Works and  
4           Investment, The Office of Public Engagement  
5           and Communications, General Accounting  
6           General Fund Appropriation ..... 3,829,461  
7           Special Fund Appropriation ..... 706,039        4,535,500  
8

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9           **CENTRAL PAYROLL BUREAU**

10          E00A09.01 Payroll Management  
11           General Fund Appropriation ..... 4,813,511  
12           Special Fund Appropriation ..... 213,358        5,026,869  
13

---

14          Funds are appropriated in other agency  
15          budgets to pay for services provided by this  
16          program. Authorization is hereby granted  
17          to use these receipts as special funds for  
18          operating expenses in this program.

19           **INFORMATION TECHNOLOGY DIVISION**

20          E00A10.01 Annapolis Data Center Operations

21          Funds are appropriated in other agency  
22          budgets to pay for services provided by this  
23          program. Authorization is hereby granted  
24          to use these receipts as special funds for  
25          operating expenses in this program.

26          E00A10.02 Comptroller IT Services  
27           General Fund Appropriation ..... 35,814,960  
28           Special Fund Appropriation ..... 5,134,664        40,949,624  
29

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30          Funds are appropriated in other agency  
31          budgets to pay for services provided by this  
32          program. Authorization is hereby granted  
33          to use these receipts as special funds for  
34          operating expenses in this program.

35          E00A10.03 Major IT Development Projects  
36           Special Fund Appropriation ..... 10,703,062

1 Funds are appropriated in other agency  
2 budgets to pay for services provided by this  
3 program. Authorization is hereby granted  
4 to use these receipts as special funds for  
5 operating expenses in this program.

6 SUMMARY

7	Total General Fund Appropriation .....	35,814,960
8	Total Special Fund Appropriation .....	15,837,726
9		_____
10	Total Appropriation .....	51,652,686
11		_____

12 ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

13	E17A01.01 Administration and Enforcement	
14	General Fund Appropriation .....	8,501,039
15		_____

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by this  
18 program. Authorization is hereby granted  
19 to use these receipts as special funds for  
20 operating expenses in this program.

21 STATE TREASURER'S OFFICE

22 TREASURY MANAGEMENT

23	E20B01.01 Treasury Management	
24	General Fund Appropriation .....	11,729,543
25	Special Fund Appropriation .....	2,289,987
26		14,019,530

27 Funds are appropriated in other agency  
28 budgets to pay for services provided by this  
29 program. Authorization is hereby granted  
30 to use these receipts as special funds for  
31 operating expenses in this program.

32 INSURANCE PROTECTION

33	E20B02.01 Insurance Management
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**HOUSE BILL 350**

1           Funds are appropriated in other agency  
 2           budgets to pay for services provided by this  
 3           program. Authorization is hereby granted  
 4           to use these receipts as special funds for  
 5           operating expenses in this program.

**E20B02.02 Insurance Coverage**

7           Funds are appropriated in other agency  
 8           budgets to pay for services provided by this  
 9           program. Authorization is hereby granted  
 10          to use these receipts as special funds for  
 11          operating expenses in this program.

**BOND SALE EXPENSES****E20B03.01 Bond Sale Expenses**

General Fund Appropriation .....	315,000
Special Fund Appropriation .....	1,914,400
	<hr/>
	<hr/>

**MARYLAND 529****E20B04.01 Maryland 529**

General Fund Appropriation .....	865,457
Special Fund Appropriation .....	5,461,947
	<hr/>

**E20B04.02 Save4College State Contribution**

General Fund Appropriation .....	10,979,500
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**E20B04.03 Maryland Achieving a Better Life**

Experience Program	
General Fund Appropriation .....	413,844
Special Fund Appropriation .....	201,211
	<hr/>

**SUMMARY**

Total General Fund Appropriation .....	12,258,801
Total Special Fund Appropriation .....	5,663,158
	<hr/>

Total Appropriation .....	17,921,959
	<hr/>

35           **STATE DEPARTMENT OF ASSESSMENTS AND TAXATION**

1           Provided that \$10,000,000 in general funds  
2           made for the purpose of general operating  
3           expenses is reduced contingent upon  
4           enactment of legislation expanding the  
5           allowable use of expedited service fees  
6           collected by the State Department of  
7           Assessments and Taxation (SDAT). The  
8           Director of SDAT is authorized to allocate  
9           this reduction across programs within  
10          SDAT.

11         E50C00.01 Office of the Director

12         General Fund Appropriation, provided that  
13           \$50,000 of this appropriation made for the  
14           purpose of administration in the Office of  
15           the Director may not be expended until the  
16           State Department of Assessments and  
17           Taxation (SDAT) submits two reports to  
18           the budget committees on the status of the  
19           Cloud Revenue Integrated System (CRIS)  
20           development project. The reports shall  
21          include:

- 22           (1)    a description of project milestones  
23           achieved, remaining milestones,  
24           and the overall project schedule;
- 25           (2)    the number of vacancies among  
26           staff for the project and how long  
27           those positions have been vacant;
- 28           (3)    a description of actions taken by  
29           SDAT to fill vacancies specified  
30           above; and
- 31           (4)    a discussion of how any vacancies  
32           among staff for the project have  
33           affected project progression.

34         The first report shall be submitted by July 15,  
35           2025, and the second report shall be  
36           submitted by December 15, 2025. The  
37           budget committees shall have 45 days from  
38           the date of the receipt of the second report  
39           to review and comment. Funds restricted  
40           pending the receipt of a report may not be

1           transferred by budget amendment or  
2           otherwise to any other purpose and shall  
3           revert to the General Fund if the reports  
4           are not submitted to the budget  
5           committees.

6           Further provided that \$25,000 of this  
7           appropriation made for the purpose of  
8           administrative costs in the Office of the  
9           Director may not be expended until the  
10          State Department of Assessments and  
11          Taxation submits a report to the budget  
12          committees on the status of positions that  
13          have been vacant for more than one year,  
14          including:

- 15           (1)       the status of the 4 long-term vacant  
16           positions reported as of December  
17           31, 2024, noting candidates' actual  
18           or anticipated start dates, if  
19           applicable;
- 20           (2)       the number of long-term vacant  
21           positions as of August 1, 2025,  
22           specifying the position titles, class  
23           codes, and salaries;
- 24           (3)       the number of job postings and  
25           announcements made for each  
26           position;
- 27           (4)       the number of applications received  
28           for qualified candidates in response  
29           to each posting; and
- 30           (5)       the reasons the positions have not  
31           been filled within one year of  
32           becoming vacant or being created.

33           The report shall be submitted by September 1,  
34           2025, and the budget committees shall have  
35           45 days from the date of the receipt of the  
36           report to review and comment. Funds  
37           restricted pending the receipt of a report  
38           may not be transferred by budget  
39           amendment or otherwise to any other  
40           purpose and shall revert to the General

1	<i>Fund if the report is not submitted to the</i>		
2	<i>budget committees</i> .....	6,378,144	
3	Special Fund Appropriation .....	968,474	7,346,618
4			

## 5 E50C00.02 Real Property Valuation

6 General Fund Appropriation, provided that  
 7 this appropriation shall be reduced by  
 8 \$18,341,453 contingent upon the  
 9 enactment of legislation that changes the  
 10 cost split between the State and the  
 11 counties from 50/50 to 90/10 .....

23,272,733

12 Special Fund Appropriation, provided that  
 13 \$18,341,453 of this appropriation is  
 14 contingent upon the enactment of  
 15 legislation that changes the cost split  
 16 between the State and the counties from  
 17 50/50 to 90/10 .....

41,614,186 64,886,919

## 19 E50C00.04 Office of Information Technology

20 General Fund Appropriation, provided that  
 21 this appropriation shall be reduced by  
 22 \$1,365,080 contingent upon the enactment  
 23 of legislation that changes the cost split  
 24 between the State and the counties from  
 25 50/50 to 90/10 .....

1,735,257

26 Special Fund Appropriation, provided that  
 27 \$1,365,080 of this appropriation contingent  
 28 upon the enactment of legislation that  
 29 changes the cost split between the State  
 30 and the counties from 50/50 to 90/10 .....

3,100,337 4,835,594

## 32 E50C00.05 Business Property Valuation

33 General Fund Appropriation, provided that  
 34 this appropriation shall be reduced by  
 35 \$1,193,859 contingent upon the enactment  
 36 of legislation that changes the cost split  
 37 between the State and the counties from  
 38 50/50 to 90/10 .....

1,531,950

39 Special Fund Appropriation, provided that  
 40 \$1,193,859 of this appropriation is  
 41 contingent upon the enactment of  
 42 legislation that changes the cost split  
 43 between the State and the counties from  
 44 50/50 to 90/10 .....

2,725,809 4,257,759

1

2      **E50C00.06 Tax Credit Payments**

3              General Fund Appropriation, provided that  
 4              this appropriation shall be reduced by  
 5              \$7,241,614 contingent upon the enactment  
 6              of legislation freezing participation in the  
 7              Enterprise Zone Tax Credit Program to  
 8              new properties starting July 1, 2025 .....

87,100,000

9      **E50C00.08 Property Tax Credit Programs**

10              General Fund Appropriation .....	2,448,027
11              Special Fund Appropriation .....	2,829,441

5,277,468

13      **E50C00.09 Major Information Technology**

14              Development Projects	
15              Special Fund Appropriation .....	13,635,696

16      **E50C00.10 Charter Unit**

17              General Fund Appropriation .....	385,668
18              Special Fund Appropriation .....	9,337,364

9,723,032

20              **SUMMARY**

21              Total General Fund Appropriation .....	122,851,779
22              Total Special Fund Appropriation .....	74,211,307

24              Total Appropriation .....	197,063,086
25	

26              **MARYLAND LOTTERY AND GAMING CONTROL AGENCY**27      **E75D00.01 Administration and Operations**

28              Special Fund Appropriation .....	105,633,901
--------------------------------------------------	-------------

29      **E75D00.02 Video Lottery Terminal and Gaming**  
30              Operations

31              General Fund Appropriation .....	9,700,414
32              Special Fund Appropriation .....	13,849,244

23,549,658

34      **E75D00.03 Sports Wagering and Fantasy Gaming**  
35              General Fund Appropriation .....

4,052,104

1

## SUMMARY

2	Total General Fund Appropriation .....	13,752,518
3	Total Special Fund Appropriation .....	119,483,145
4		<hr/>
5	Total Appropriation .....	133,235,663
6		<hr/> <hr/>

7

## **PROPERTY TAX ASSESSMENT APPEALS BOARDS**

8

## E80E00.01 Property Tax Assessment Appeals Boards

General Fund Appropriation, provided that  
\$100,000 of this appropriation made for the  
purpose of administration may not be  
expended until the Property Tax  
Assessment Appeals Board (PTAAB)  
submits a report to the budget committees  
on Baltimore City's case backlog, including:

The report shall be submitted by August 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

1,314,602

## 1 DEPARTMENT OF BUDGET AND MANAGEMENT

## 2 OFFICE OF THE SECRETARY

## 3 F10A01.01 Executive Direction

4 General Fund Appropriation, provided that  
5 \$200,000 of this appropriation made for the  
6 purpose of administrative expenses may  
7 not be expended until the Department of  
8 Budget and Management submits a report  
9 on the expenditure of federal funds  
10 available through the American Rescue  
11 Plan Act award for the State Fiscal Relief  
12 Fund (SFRF) program. The report shall  
13 include a table listing the amount available  
14 to the State through each SFRF grant, the  
15 amount expended for each fiscal year, and  
16 the remaining balance. The report shall  
17 identify the reasons why any funds are  
18 expected to expire prior to use. The report  
19 shall be submitted by September 15, 2025,  
20 and the budget committees shall have 45  
21 days from the date of receipt of the report  
22 to review and comment. Funds restricted  
23 pending the receipt of a report may not be  
24 transferred by budget amendment or  
25 otherwise to any other purpose and shall  
26 revert to the General Fund if the report is  
27 not submitted to the budget committees.

28 Further provided that \$150,000 of this  
29 appropriation made for the purpose of  
30 administrative expenses may not be  
31 expended until the Department of Budget  
32 and Management (DBM) submits a report  
33 describing planned performance measures  
34 for the Audit and Finance Compliance Unit  
35 (AFCU) by August 15, 2025. The  
36 performance measures shall be developed  
37 in consultation with the Managing for  
38 Results (MFR) Guidebook and shall include  
39 goals and objectives that correspond to core  
40 unit activities. It is the intent of the budget  
41 committees that performance measures for  
42 AFCU identified in this report be included  
43 in the fiscal 2027 MFR submission of DBM  
44 and future submissions. The budget

1           committees shall have 45 days from the  
2           date of receipt of the report to review and  
3           comment. Funds restricted pending the  
4           receipt of a report may not be transferred  
5           by budget amendment or otherwise to any  
6           other purpose and shall revert to the  
7           General Fund if the report is not submitted  
8           to the budget committees.

9           Further provided that, since six State agencies  
10          had repeat audit findings in calendar 2024  
11          fiscal compliance reports issued by the  
12          Office of Legislative Audits (OLA) for  
13          certain repeat findings, \$250,000 of the  
14          appropriation made for the purpose of  
15          Executive Direction may not be expended  
16          until:

17           (1)       representatives from agencies with  
18           certain repeat audit findings in  
19           calendar 2024 have met with the  
20           State Chief Information Security  
21           Officer (SCISO) to identify and  
22           document a path for resolution of  
23           any outstanding issues, and the  
24           agency has taken corrective action  
25           with respect to the findings,  
26           including articulating any ongoing  
27           associated costs and a timeline for  
28           resolution if the corrective action is  
29           not complete;

30           (2)       SCISO submits a report to OLA by  
31           February 1, 2026, addressing  
32           corrective actions taken, a path and  
33           timeline for resolution of any  
34           outstanding issues, and any  
35           ongoing costs associated with  
36           corrective actions; and

37           (3)       a report is submitted to the budget  
38           committees and the Joint Audit and  
39           Evaluation Committee (JAEC) by  
40           OLA, no later than May 1, 2026,  
41           listing each repeat audit finding in  
42           accordance with item (1) that  
43           demonstrates the agencies'

1                   *commitment to correct each repeat*  
 2                   *audit finding.*

3                   *The budget committees and JAEC shall have*  
 4                   *45 days to review and comment from the*  
 5                   *date of the receipt of the report. General*  
 6                   *funds restricted pending the receipt of the*  
 7                   *report may not be transferred by budget*  
 8                   *amendment or otherwise and shall revert to*  
 9                   *the General Fund if the report is not*  
 10                  *submitted .....* ..... 5,548,492

11                  Funds are appropriated in other agency  
 12                  budgets and funds will be transferred from  
 13                  the Employees' and Retirees' Health  
 14                  Insurance Non-Budgeted Fund Accounts  
 15                  to pay for services provided by this  
 16                  program. Authorization is hereby granted  
 17                  to use these receipts as special funds for  
 18                  operating expenses in this program.

19                  F10A01.02 Division of Finance and Administration  
 20                  General Fund Appropriation ..... 1,924,769

21                  F10A01.03 Central Collection Unit  
 22                  Special Fund Appropriation ..... 24,418,329

### 23                  SUMMARY

24                  Total General Fund Appropriation ..... 7,473,261  
 25                  Total Special Fund Appropriation ..... 24,418,329

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27                  Total Appropriation ..... 31,891,590

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### 29                  OFFICE OF PERSONNEL SERVICES AND BENEFITS

30                  F10A02.01 Executive Direction  
 31                  General Fund Appropriation, provided that  
 32                  \$100,000 of this appropriation made for the  
 33                  purpose of general administration may not be  
 34                  expended until the Department of Budget  
 35                  and Management submits quarterly reports  
 36                  on medical, dental, and prescription plan  
 37                  costs. Medical and dental reports shall  
 38                  provide utilization and cost data broken out

1 by plans as well as actives,  
2 non-Medicare eligible retirees, and  
3 Medicare eligible retirees. The reports shall  
4 include utilization per 1,000 plan  
5 participants; unit cost and per member costs  
6 for hospital inpatient services; hospital  
7 outpatient services; professional inpatient  
8 services; professional outpatient services; and  
9 ancillary services, provided by the State's  
10 health plans. Prescription reports shall  
11 provide information on the highest cost  
12 prescription drugs by category of treatment;  
13 the prescription drugs accounting for the  
14 largest increases in drug spending; the top 25  
15 most costly individual prescription drugs in  
16 generic, brand, biologics, and specialty drug  
17 categories; recent drug patent expirations;  
18 and upcoming new drug patent approvals.  
19 Additionally, the reports shall include data on  
20 the cost drivers and drug trends by actives,  
21 non-Medicare retirees, and Medicare  
22 retirees. The first report shall be submitted  
23 no later than September 15, 2025, the second  
24 report shall be submitted by December 15,  
25 2025, the third report shall be submitted by  
26 March 15, 2026, and the fourth report shall be  
27 submitted by June 15, 2026. The budget  
28 committees shall have 45 days from the date  
29 of the receipt of the second report to review  
30 and comment. Funds restricted pending the  
31 receipt of a report may not be transferred by  
32 budget amendment or otherwise to any other  
33 purpose and shall revert to the General Fund  
34 if the report is not submitted to the budget  
35 committees .....

4,308,900

36 Funds are appropriated in other agency  
37 budgets to pay for services provided by this  
38 program. Authorization is hereby granted  
39 to use these receipts as special funds for  
40 operating expenses in this program.

41 F10A02.02 Division of Employee Benefits

42 Funds will be transferred from the Employees'  
43 and Retirees' Health Insurance  
44 Non-Budgeted Fund Accounts to pay for

1                   administration services provided by this  
2                   program. Authorization is hereby granted  
3                   to use these receipts as special funds for  
4                   operating expenses in this program.

5       F10A02.04 Division of Personnel Services  
6                   General Fund Appropriation ..... 4,615,476

7                   Funds are appropriated in other agency  
8                   budgets to pay for services provided by this  
9                   program. Authorization is hereby granted  
10                  to use these receipts as special funds for  
11                  operating expenses in this program.

12      F10A02.06 Division of Classification and Salary  
13                  General Fund Appropriation ..... 2,819,617

14      F10A02.07 Division of Recruitment and  
15                  Examination  
16                  General Fund Appropriation ..... 1,965,723

17      F10A02.08 Statewide Expenses  
18                  General Fund Appropriation, provided that  
19                  funds appropriated for statewide salary  
20                  and fringe adjustments and other  
21                  statewide expenses may be transferred to  
22                  programs of other State agencies.

23                  Further provided that this appropriation shall  
24                  be reduced by \$43,587,917 contingent upon  
25                  the enactment of legislation eliminating  
26                  the pension reinvestment funding  
27                  mandate.

28                  Further provided that the appropriation made  
29                  for the purpose of funding health  
30                  reimbursement accounts is reduced by  
31                  \$3,118,182 contingent on the enactment of  
32                  legislation expanding the use of the Senior  
33                  Prescription Drug Assistance Program .....

~~248,836,352~~  
**246,616,059**

35                  Special Fund Appropriation, provided that  
36                  funds appropriated for statewide salary  
37                  and fringe adjustments and other  
38                  statewide expenses may be transferred to  
39                  programs of other State agencies.

1           Further provided that this appropriation shall  
 2           be reduced by \$3,541,420 contingent upon  
 3           the enactment of legislation eliminating  
 4           the pension reinvestment funding  
 5           mandate.

6           Further provided that \$3,118,182 of this  
 7           appropriation made for the purpose of  
 8           funding health reimbursement accounts is  
 9           contingent on the enactment of legislation  
 10          expanding the use of the Senior  
 11          Prescription Drug Assistance Program .....

12          Federal Fund Appropriation, provided that  
 13          funds appropriated for statewide salary  
 14          and fringe adjustments and other  
 15          statewide expenses may be transferred to  
 16          programs of other State agencies.

17          Further provided that this appropriation shall  
 18          be reduced by \$1,866,457 contingent upon  
 19          the enactment of legislation eliminating  
 20          the pension reinvestment funding  
 21          mandate .....

52,234,300

37,915,159

~~228,985,811~~

336,765,518

## SUMMARY

Total General Fund Appropriation .....	260,325,775
Total Special Fund Appropriation .....	52,234,300
Total Federal Fund Appropriation .....	37,915,159

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Total Appropriation .....	350,475,234
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## OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation	
General Fund Appropriation .....	7,068,053

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35          Funds are appropriated in other agency  
 36          budgets to pay for services provided by this  
 37          program. Authorization is hereby granted  
 38          to use these receipts as special funds for  
 39          operating expenses in this program.

## OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and  
Formulation  
General Fund Appropriation ..... 2,641,537

## DEPARTMENT OF INFORMATION TECHNOLOGY

# INFORMATION TECHNOLOGY INVESTMENT FUND

## F50A01.01 Information Technology Investment Fund

General Fund Appropriation, provided that funds appropriated herein for Information Technology Investment Fund projects may be transferred to programs of the respective State agencies.

Further provided that \$5,000,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Information Technology (DoIT) submits a report to the budget committees on the Information Technology Investment Fund (ITIF) balance and oversight, as well as the new expedited project criteria. The report shall include:

- (1) a detailed accounting of the ITIF balance, including revenue, spending by project, encumbrances by project, and use of carryover balance in fiscal 2025 and expected for fiscal 2026;
  - (2) an explanation for any changes in the ITIF balance forecast compared to the level included as part of the Governor's Fiscal 2026 Budget Books;
  - (3) a description of DoIT's process for vetting, approving, and disbursing the ITIF funds to respective

1                   agencies;

2                   (4)    a description of how DoIT monitors  
3                   changes in scope and cost for major  
4                   information technology  
5                   development projects;

6                   (5)    a description of responsibilities that  
7                   DoIT delegates to agencies and how  
8                   DoIT determines which  
9                   responsibilities are to be delegated;  
10                  and

11                  (6)    a description of the criteria DoIT  
12                  has established for an expedited  
13                  project, including a list of  
14                  information technology projects  
15                  that DoIT categorizes as expedited  
16                  projects and intends to fund  
17                  through the ITIF.

18                  The report shall be submitted by November 1,  
19                  2025, and the budget committees shall  
20                  have 45 days from the date of the receipt of  
21                  the report to review and comment. Funds  
22                  restricted pending the receipt of a report  
23                  may not be transferred by budget  
24                  amendment or otherwise to any other  
25                  purpose and shall revert to the General  
26                  Fund if the report is not submitted to the  
27                  budget committees.

28                  Further provided that, contingent on the  
29                  enactment of HB 738 or SB 705, \$4,300,000  
30                  of this appropriation made for the purpose  
31                  of oversight of major information  
32                  technology development projects may not  
33                  be expended for that purpose but instead  
34                  may be transferred by budget amendment  
35                  to F50B04.01 State Chief of Information  
36                  Technology to be used only for the purpose  
37                  of the operations of the Maryland Digital  
38                  Service. Funds not expended for this  
39                  restricted purpose may not be transferred  
40                  by budget amendment or otherwise to any  
41                  other purpose and shall be canceled.

1	<del>Further provided that this appropriation shall</del>	
2	<del>be reduced by \$13,820,979 contingent upon</del>	
3	<del>the enactment of legislation eliminating</del>	
4	<del>the mandate for expedited projects .....</del>	
5		<del>144,104,896</del>
6	Special Fund Appropriation, provided that	<u>111,700,288</u>
7	funds appropriated herein for Information	
8	Technology Investment Fund projects may	
9	be transferred to programs of the	
10	respective State agencies .....	
11		13,991,876
12		<del>158,096,772</del>
		<u>125,692,164</u>

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### OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology General Fund Appropriation, provided that since the Department of Information Technology (DoIT) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

- (1) DoIT has taken corrective action with respect to all repeat audit findings on or before November 1, 2025; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2026 .....

21,962,896

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 F50B04.02 Security  
2 General Fund Appropriation ..... 60,309,981

3 F50B04.03 Application Systems Management  
4 General Fund Appropriation ..... 9,157,143

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

10 F50B04.04 Infrastructure  
11 Special Fund Appropriation ..... ~~2,204,000~~  
12 ..... 1,993,392

13 Funds are appropriated in other agency  
14 budgets to pay for services provided by this  
15 program. Authorization is hereby granted  
16 to use these receipts as special funds for  
17 operating expenses in this program.

18 F50B04.05 Chief of Staff  
19 General Fund Appropriation, provided that  
20 \$200,000 of this appropriation made for the  
21 purpose of the Major Information  
22 Technology Development Projects may not  
23 be expended until the Department of  
24 Information Technology (DoIT) submits a  
25 report to the budget committees on any  
26 projects undertaken by a unit of State  
27 government under a master contract for  
28 Statewide Agile Teams approved by the  
29 Board of Public Works in fiscal 2025. The  
30 report shall include:

31 (1) the amount of the contract and the  
32 total estimated project cost;

33 (2) whether the Secretary has approved  
34 the work order or has delegated  
35 project oversight and  
36 implementation to the unit and has  
37 determined that the unit has the  
38 internal capacity, including human  
39 capital, subject matter expertise,  
40 and technical infrastructure, to

1           adequately support the project and  
2           program management and  
3           responsibility over program  
4           activities;

5           (3)    if the oversight has been delegated,  
6           whether the head of the unit has  
7           accepted accountability for the  
8           oversight and implementation of the  
9           project;

10          (4)    identification of the members of the  
11          project management team; and

12          (5)    an affirmation that as a part of the  
13          work order approval that the unit  
14          will report to DoIT every four  
15          months with project information in  
16          the form and manner required by  
17          DoIT.

18          DoIT shall submit reports to the budget  
19          committees on July 1, 2025, and December  
20          1, 2025, and the budget committees shall  
21          have 45 days from the date of the receipt of  
22          the second report to review and comment.  
23          Funds restricted pending the receipt of a  
24          report may not be transferred by budget  
25          amendment or otherwise to any other  
26          purpose and shall revert to the General  
27          Fund if the report is not submitted to the  
28          budget committees .....

2,626,851

29          Funds are appropriated in other agency  
30          budgets to pay for services provided by this  
31          program. Authorization is hereby granted  
32          to use these receipts as special funds for  
33          operating expenses in this program.

34          F50B04.07 Radio  
35          General Fund Appropriation .....

~~50,081~~  
0

37          Funds are appropriated in other agency  
38          budgets to pay for services provided by this  
39          program. Authorization is hereby granted  
40          to use these receipts as special funds for

1 operating expenses in this program.

2                   **SUMMARY**

3	Total General Fund Appropriation .....	94,056,871
4	Total Special Fund Appropriation .....	1,993,392
5		<hr/>
6	Total Appropriation .....	96,050,263
7		<hr/>

1           **MARYLAND STATE RETIREMENT AND PENSION SYSTEMS**2           **STATE RETIREMENT AGENCY**

3       G20J01.01 State Retirement Agency  
4           Special Fund Appropriation ..... 24,878,274

5           

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6       Funds are appropriated in other agency  
7           budgets to pay for services provided by this  
8           program. Authorization is hereby granted  
9           to use these receipts as special funds for  
10          operating expenses in this program.

11       **TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS**

12       G50L00.01 Maryland Supplemental Retirement  
13           Plan Board and Staff  
14           Special Fund Appropriation ..... 2,739,984

15           

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## 1 DEPARTMENT OF GENERAL SERVICES

## 2 OFFICE OF THE SECRETARY

## 3 H00A01.01 Executive Direction

4 General Fund Appropriation, provided that  
5 \$50,000 of this appropriation made for the  
6 purpose of Executive Direction may not be  
7 expended until the Department of General  
8 Services (DGS) submits a report to the  
9 budget committees on:

10 (1) the status of moves and new site  
11 locations for each agency moving  
12 out of the State Center complex in  
13 Baltimore City; and

14 (2) the uses and timing of State Center  
15 funds appropriated into the  
16 Dedicated Purpose Account to  
17 support State agency moves and  
18 demolition.

19 The report shall be submitted by October 1,  
20 2025, and the budget committees shall  
21 have 45 days from the date of the receipt of  
22 the report to review and comment. Funds  
23 restricted pending the receipt of a report  
24 may not be transferred by budget  
25 amendment or otherwise to any other  
26 purpose and shall revert to the General  
27 Fund if the report is not submitted to the  
28 budget committees.

29 Further provided that \$150,000 of this  
30 appropriation made for the purpose of  
31 Executive Direction may not be expended  
32 until the Department of General Services  
33 submits a report to the budget committees  
34 on the agency's new grant management  
35 system, including:

36 (1) the number of grantees that have  
37 accessed the new system;

38 (2) the number of active grants in the  
39 new system; and

(3) the number of regular and contractual positions that operate the new system.

The report shall be submitted by December 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

4,142,749

H00A01.02 Administration

### General Fund Appropriation .....

4,087,855

## SUMMARY

### Total General Fund Appropriation .....

8.230.604

## OFFICE OF FACILITIES SECURITY

## H00B01.01 Facilities Security

## **General Fund Appropriation .....**

20 516 427

## **Special Fund Appropriation .....**

84 399

## **Federal Fund Appropriation**

356.496

20.957.322

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

# OFFICE OF FACILITIES MANAGEMENT

H00C01.01 Office of Facilities Management

### General Fund Appropriation .....

44.952.227

### **Special Fund Appropriation .....**

1,143,980

47,344,382

36 Funds are appropriated in other agency

1 budgets to pay for services provided by this  
2 program. Authorization is hereby granted  
3 to use these receipts as special funds for  
4 operating expenses in this program.

5 H00C01.05 Reimbursable Lease Management

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by this  
8 program. Authorization is hereby granted  
9 to use these receipts as special funds for  
10 operating expenses in this program.

11 H00C01.07 Parking Facilities

12 General Fund Appropriation ..... 1,654,808

13 SUMMARY

14 Total General Fund Appropriation ..... 46,607,035  
15 Total Special Fund Appropriation ..... 1,143,980  
16 Total Federal Fund Appropriation ..... 1,248,175  
17

18 Total Appropriation ..... 48,999,190  
19

20 OFFICE OF PROCUREMENT AND LOGISTICS

21 H00D01.01 Procurement and Logistics

22 General Fund Appropriation ..... 13,330,438  
23 Special Fund Appropriation ..... 2,034,745  
24

25 Funds are appropriated in other agency  
26 budgets to pay for services provided by this  
27 program. Authorization is hereby granted  
28 to use these receipts as special funds for  
29 operating expenses in this program.

30 OFFICE OF REAL ESTATE

31 H00E01.01 Real Estate Management

32 General Fund Appropriation ..... 2,443,275  
33 Special Fund Appropriation ..... 1,349,681  
34

35 Funds are appropriated in other agency

**HOUSE BILL 350**

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

**5 OFFICE OF DESIGN, CONSTRUCTION AND ENERGY**

6	H00G01.01 Office of Design, Construction and			
7	Energy			
8	General Fund Appropriation .....	23,665,142		
9	Special Fund Appropriation .....	7,009,541		30,674,683

---

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

**16 BUSINESS ENTERPRISE ADMINISTRATION**

17	H00H01.01 Business Enterprise Administration			
18	General Fund Appropriation .....	32,147,044		
19	Special Fund Appropriation .....	1,386,077		33,533,121

---

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by this  
 23 program. Authorization is hereby granted  
 24 to use these receipts as special funds for  
 25 operating expenses in this program.

26	H00H01.02 Statewide Capital Appropriation			
27	General Fund Appropriation .....	750,000		

28	H00H01.03 Miscellaneous Grants – Capital			
29	Appropriation			
30	General Fund Appropriation .....	5,000,000		

**31 SUMMARY**

32	Total General Fund Appropriation .....	37,897,044		
33	Total Special Fund Appropriation .....	1,386,077		

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35	Total Appropriation .....	39,283,121		
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# DEPARTMENT OF SERVICE AND CIVIC INNOVATION

	I00A01.01 Service and Civic Innovation	
2	General Fund Appropriation .....	6,469,596
3	Federal Fund Appropriation .....	7,310,841
4		<hr/>
5		
	I00A01.02 Maryland Corps Program	
6	General Fund Appropriation, provided that	
7	this appropriation shall be reduced by	
8	\$6,800,000 contingent upon the enactment	
9	of legislation reducing the mandate for the	
0	Maryland Service Year Pathway Fund in	
1	fiscal 2026 and reducing the Young Adult	
2	Service Pathway participation in fiscal	
3	2026 from 1,000 to 750 .....	
4		<u>26,254,176</u>
5		<u>24,595,953</u>
	Special Fund Appropriation, provided that	
6	this appropriation shall be reduced by	
7	\$5,264,475 contingent upon the enactment	
8	of legislation reducing the mandate for the	
9	Maryland Service Year Pathway Fund in	
0	fiscal 2026 and reducing the Young Adult	
1	Service Pathway participation in fiscal	
2	2026 from 1,000 to 750 .....	
3		28,589,222
4		<u>54,842,398</u>
5		<u>53,185,175</u>
		<hr/>

## SUMMARY

27	Total General Fund Appropriation .....	31,065,549
28	Total Special Fund Appropriation .....	28,589,222
29	Total Federal Fund Appropriation .....	7,310,841
30		<hr/>
31	Total Appropriation .....	66,965,612
32		<hr/> <hr/>

1

## DEPARTMENT OF TRANSPORTATION

2       Provided that \$206,100,000 of the Special  
3       Fund Appropriation for capital  
4       expenditures and \$105,660,000 of the  
5       Federal Fund Appropriation for capital  
6       expenditures is contingent on the  
7       enactment of legislation to increase  
8       transportation revenues.

9       Further provided that it is the intent of the  
10      General Assembly that projects and  
11      funding levels appropriated for capital  
12      projects, as well as total estimated project  
13      costs within the Consolidated  
14      Transportation Program, shall be  
15      expended in accordance with the plan  
16      approved during the legislative session.  
17      The department shall prepare a report to  
18      notify the budget committees of the  
19      proposed changes in the event that the  
20      department modifies the program to:

21       (1) add a new project to the  
22       construction program or  
23       development and evaluation  
24       program meeting the definition of a  
25       “major project” under Section  
26       2–103.1 of the Transportation  
27       Article that was not previously  
28       contained within a plan reviewed in  
29       a prior year by the General  
30       Assembly and will result in the  
31       need to expend funds in the current  
32       budget year; or

33       (2) change the scope of a project in the  
34       construction program or  
35       development and evaluation  
36       program meeting the definition of a  
37       “major project” under Section  
38       2–103.1 of the Transportation  
39       Article that will result in an  
40       increase of more than 10% or  
41       \$1,000,000, whichever is greater, in  
42       the total project costs as reviewed  
43       by the General Assembly during a

### prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

## THE SECRETARY'S OFFICE

## J00A01.01 Executive Direction

Special Fund Appropriation, provided that  
\$500,000 of this appropriation made  
for the purpose of administrative  
expenses within The Secretary's Office  
may not be expended until the  
Maryland Department of  
Transportation (MDOT) and the  
Maryland Transportation Authority  
(MDTA) submit a report to the budget  
committees on the assessment and  
actions that can be taken to reduce the  
vessel collision vulnerability of certain  
bridges in the State.

The report shall include, if available by December 1, 2025, the findings of vulnerability assessments of the eastbound and westbound spans of the William Preston Lane, Jr. Memorial Bridge (Chesapeake Bay Bridge) and

1           the Chesapeake City Bridge, and a  
2           discussion of the steps necessary for  
3           MDOT and MDTA to develop and  
4           implement comprehensive risk  
5           reduction plans for these bridges to  
6           reduce the likelihood of a bridge  
7           collapse in the case of a vessel  
8           collision.

9           In addition, the report shall include a  
10          discussion of the estimated costs and  
11          funding sources needed to conduct full  
12          vessel collision vulnerability  
13          assessments as well as the development  
14          and implementation of the  
15          comprehensive vessel collision risk  
16          reduction plans that comports with  
17          published American Association of  
18          State Highway Transportation  
19          Officials guidance. The report shall  
20          also include information on current  
21          measures being taken to reduce the  
22          vulnerability of the new Francis Scott  
23          Key Bridge.

24          The report shall be submitted by  
25          December 1, 2025, and the budget  
26          committees shall have 45 days from the  
27          date of the receipt of the report to  
28          review and comment. Funds restricted  
29          pending the receipt of a report may not  
30          be transferred by budget amendment  
31          or otherwise to any other purpose and  
32          shall be canceled if the report is not  
33          submitted to the budget committees.

34          Further provided that, contingent upon  
35          the enactment of HB 517, \$150,000 of  
36          this appropriation made for the  
37          purpose of departmental  
38          administration may not be expended  
39          until the Maryland Department of  
40          Transportation (MDOT) submits a  
41          report to the budget committees on a  
42          reorganization plan through which  
43          the Maryland Transit Administration  
44          (MTA) would continue providing local

1           Baltimore City transit services,  
2           including light rail, subway, and bus  
3           services and the Office of the Secretary  
4           or a new unit of MDOT would provide  
5           statewide transit services. The report  
6           should:

7           (1)    detail the current contractual  
8           obligations and agreements of  
9           the MTA and the process to  
10          transfer the obligations and  
11          agreements as part of a  
12          reorganization of MDOT and  
13          MTA and the governance  
14          changes to MTA necessary to  
15          ensure that Baltimore City has  
16          the appropriate oversight and  
17          input into local Baltimore City  
18          transit service;

19          (2)    make recommendations  
20          regarding the reorganization of  
21          MDOT and MTA to ensure that:

22          (a)    local Baltimore City  
23          transit service, including  
24          light rail, subway, and  
25          bus service, remain as a  
26          single unit within MDOT  
27          and any other functions of  
28          MTA are reorganized into  
29          a separate unit within  
30          MDOT or the Office of the  
31          Secretary;

32          (b)    the workforce and  
33          personnel of MTA  
34          necessary to operate local  
35          Baltimore City transit  
36          services remain within  
37          MTA and the workforce  
38          and personnel of MTA  
39          necessary to operate  
40          statewide transit services  
41          are reorganized into a  
42          separate unit within  
43          MDOT or the Office of the

1

*Secretary; and*

2                   (c) *the funding for local*  
 3                   *Baltimore City transit*  
 4                   *service is not reduced.*

5                   *The report shall be submitted by*  
 6                   *December 1, 2025, and the budget*  
 7                   *committees shall have 45 days from the*  
 8                   *date of the receipt of the report to*  
 9                   *review and comment. Funds restricted*  
 10                  *pending the receipt of a report may not*  
 11                  *be transferred by budget amendment*  
 12                  *or otherwise to any other purpose and*  
 13                  *shall be canceled if the report is not*  
 14                  *submitted to the budget committees .....*

~~106,813,644~~  
106,680,884

## 16 J00A01.02 Operating Grants-In-Aid

17                  Special Fund Appropriation, provided that no  
 18                  more than \$6,951,128 of this appropriation  
 19                  may be expended for operating  
 20                  grants-in-aid, except for:

- 21                  (1) any additional special funds  
 22                  necessary to match unanticipated  
 23                  federal fund attainments; or  
  
 24                  (2) any proposed increase either to  
 25                  provide funds for a new grantee or  
 26                  to increase funds for an existing  
 27                  grantee.

28                  Further provided that no expenditures in  
 29                  excess of \$6,951,128 may occur unless the  
 30                  department provides notification to the  
 31                  budget committees to justify the need for  
 32                  additional expenditures due to either item  
 33                  (1) or (2) above, and the committees provide  
 34                  review and comment or 45 days elapse from  
 35                  the date such notification is provided to the  
 36                  committees .....

6,951,128  
 13,642,897      20,594,025

37                  Federal Fund Appropriation .....

39 J00A01.03 Facilities and Capital Equipment  
 40                  Special Fund Appropriation, provided that no

1           funds may be expended by the Secretary's  
 2           Office for any capital project or grant with  
 3           a total project cost in excess of \$500,000  
 4           that is not currently included in the fiscal  
 5           2025 to 2030 Consolidated Transportation  
 6           Program, except as outlined below:

7           (1)    the Secretary shall notify the  
 8           budget committees of any proposed  
 9           capital project or grant with a total  
 10          cost in excess of \$500,000, including  
 11          the need and justification for the  
 12          project and its total cost; and

13          (2)    the budget committees shall have  
 14          45 days to review and comment on  
 15          the proposed capital project or  
 16          grant .....

17          Federal Fund Appropriation .....

30,287,780

1,431,486

31,719,266

---

19          J00A01.04 Washington Metropolitan Area  
 20           Transit – Operating  
 21           Special Fund Appropriation .....

679,488,198

22          J00A01.05 Washington Metropolitan Area  
 23           Transit – Capital  
 24           Special Fund Appropriation, provided that  
 25           \$125,000,000 of this appropriation is  
 26           contingent on the enactment of legislation  
 27           providing an equal amount of funding to  
 28           the Maryland Department of  
 29           Transportation for this purpose .....

351,700,000

30          J00A01.08 Major Information Technology  
 31           Development Projects  
 32           Special Fund Appropriation .....

4,501,756

### SUMMARY

34          Total Special Fund Appropriation .....

1,179,609,746

15,074,383

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37          Total Appropriation .....

1,194,684,129

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1

## DEBT SERVICE REQUIREMENTS

2       Consolidated Transportation Bonds may be  
3       issued in any amount, provided that the  
4       aggregate outstanding and unpaid balance  
5       of these bonds and bonds of prior issues  
6       may not exceed \$2,863,795,000 as of June  
7       30, 2026. The total aggregate outstanding  
8       and unpaid principal balance of  
9       nontraditional debt, defined as any debt  
10      instrument that is not a Consolidated  
11      Transportation Bond or a Grant  
12      Anticipation Revenue Vehicle bond issued  
13      by the Maryland Department of  
14      Transportation (MDOT), exclusive of debt  
15      for the Purple Line Light Rail Project, may  
16      not exceed \$820,420,000 as of June 30,  
17      2026. The total aggregate outstanding and  
18      unpaid principal balance on debt for the  
19      Purple Line may not exceed \$2,506,171,000  
20      as of June 30, 2026. Provided, however,  
21      that in addition to the limits established  
22      under this provision, MDOT may increase  
23      the aggregate outstanding unpaid and  
24      principal balance of Consolidated  
25      Transportation Bond debt or  
26      nontraditional debt so long as:

- 27           (1)   MDOT provides notice to the  
28          Senate Budget and Taxation  
29          Committee and the House  
30          Appropriations Committee stating  
31          the specific reason for the  
32          additional issuance and providing  
33          specific information regarding the  
34          proposed issuance, including  
35          information specifying the total  
36          amount of Consolidated  
37          Transportation Bond debt or  
38          nontraditional debt that would be  
39          outstanding on June 30, 2026, and  
40          the total amount by which the fiscal  
41          2026 debt service payment for all  
42          Consolidated Transportation Bond  
43          debt or nontraditional debt would  
44          increase following the additional  
45          issuance; and

- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2025 through 2035.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

## 1 STATE HIGHWAY ADMINISTRATION

2	J00B01.01 State System Construction and			
3	Equipment			
4	Special Fund Appropriation .....	246,613,000		
5	Federal Fund Appropriation .....	719,145,000		
6				<hr/>
7	J00B01.02 State System Maintenance			
8	Special Fund Appropriation, <i>provided that</i>			
9	<i>\$100,000 of this appropriation made for the</i>			
10	<i>purpose of modal administration may not</i>			
11	<i>be expended until the State Highway</i>			
12	<i>Administration submits a report to the</i>			
13	<i>budget committees (1) detailing the steps in</i>			
14	<i>the process used to approve speed cameras</i>			
15	<i>for local governments; (2) listing the</i>			
16	<i>average time each step of this process takes;</i>			
17	<i>and (3) indicating how the time for</i>			
18	<i>approving speed cameras for local</i>			
19	<i>jurisdictions can be reduced and specifying</i>			
20	<i>any changes that would require legislation</i>			
21	<i>to implement. The report shall be submitted</i>			
22	<i>by October 1, 2025, and the budget</i>			
23	<i>committees shall have 45 days from the date</i>			
24	<i>of the receipt of the report to review and</i>			
25	<i>comment. Funds restricted pending the</i>			
26	<i>receipt of a report may not be transferred by</i>			
27	<i>budget amendment or otherwise to any</i>			
28	<i>other purpose and shall be canceled if the</i>			
29	<i>report is not submitted to the budget</i>			
30	<i>committees</i> .....	<del>337,299,097</del>		
31		<del>336,445,203</del>		
32	Federal Fund Appropriation .....	29,304,771		
33				<del>366,603,868</del>
34				<del>365,749,974</del>
35				<hr/>
36	J00B01.03 County and Municipality Capital Funds			
37	Special Fund Appropriation .....	6,000,000		
38	Federal Fund Appropriation .....	72,300,000		
39				<hr/>
40	J00B01.04 Highway Safety Operating Program			
41	Special Fund Appropriation .....	12,530,283		
42	Federal Fund Appropriation .....	5,594,678		
				<hr/>

1	J00B01.05 County and Municipality Funds Special Fund Appropriation .....	445,803,000
2		
3	J00B01.08 Major Information Technology Development Projects Special Fund Appropriation .....	501,000
4	Federal Fund Appropriation .....	4,507,000
5		5,008,000
6		
7		

## SUMMARY

9	Total Special Fund Appropriation .....	1,047,892,486
10	Total Federal Fund Appropriation .....	830,851,449
11		
12	Total Appropriation .....	1,878,743,935
13		

## MARYLAND PORT ADMINISTRATION

15	J00D00.01 Port Operations Special Fund Appropriation, <u>provided that</u> <u>\$200,000 of this appropriation made for the</u> <u>purpose of modal administration may not</u> <u>be expended until the Maryland Port</u> <u>Administration (MPA) submits a report to</u> <u>the budget committees outlining MPA's</u> <u>long-term plan for the continued import</u> <u>and distribution of road salt at the North</u> <u>Locust Point Terminal. The report shall be</u> <u>submitted by October 1, 2025, and the</u> <u>budget committees shall have 45 days from</u> <u>the date of the receipt of the report to</u> <u>review and comment. Funds restricted</u> <u>pending the receipt of a report may not be</u> <u>transferred by budget amendment or</u> <u>otherwise to any other purpose and shall be</u> <u>canceled if the report is not submitted to</u> <u>the budget committees .....</u>	58,886,952
34	J00D00.02 Port Facilities and Capital Equipment Special Fund Appropriation .....	281,553,703
35	Federal Fund Appropriation .....	82,680,658
36		364,234,361
37		

## SUMMARY

**HOUSE BILL 350**

1	Total Special Fund Appropriation .....	340,440,655
2	Total Federal Fund Appropriation .....	82,680,658
3		<hr/>

4	Total Appropriation .....	423,121,313
5		<hr/>

**MOTOR VEHICLE ADMINISTRATION**

7	J00E00.01 Motor Vehicle Operations	
8	Special Fund Appropriation .....	246,988,603
9	Federal Fund Appropriation .....	632,151
10		<hr/>

11	J00E00.03 Facilities and Capital Equipment	
12	Special Fund Appropriation .....	25,487,439

13	J00E00.04 Maryland Highway Safety Office	
14	Special Fund Appropriation .....	2,985,915
15	Federal Fund Appropriation .....	13,143,556
16		<hr/>

**SUMMARY**

18	Total Special Fund Appropriation .....	275,461,957
19	Total Federal Fund Appropriation .....	13,775,707
20		<hr/>

21	Total Appropriation .....	289,237,664
22		<hr/>

**MARYLAND TRANSIT ADMINISTRATION**

24	J00H01.01 Transit Administration	
25	Special Fund Appropriation .....	<del>160,970,695</del>
26		<u>154,348,606</u>

27	J00H01.02 Bus Operations	
28	Special Fund Appropriation .....	665,530,005
29	Federal Fund Appropriation .....	18,189,421
30		<hr/>

31	J00H01.04 Rail Operations	
32	Special Fund Appropriation .....	313,816,852
33	Federal Fund Appropriation .....	23,910,210
34		<hr/>

1	J00H01.05 Facilities and Capital Equipment		
2	Special Fund Appropriation .....	391,081,027	
3	Federal Fund Appropriation .....	362,671,725	753,752,752
4			<hr/>

5	J00H01.06 Statewide Programs Operations		
6	Special Fund Appropriation .....	98,396,142	
7	Federal Fund Appropriation .....	36,687,059	135,083,201
8			<hr/>

## SUMMARY

10	Total Special Fund Appropriation .....	1,623,172,632	
11	Total Federal Fund Appropriation .....	441,458,415	
12			<hr/>

13	Total Appropriation .....	2,064,631,047	
14			<hr/>

## MARYLAND AVIATION ADMINISTRATION

16	J00I00.02 Airport Operations		
17	Special Fund Appropriation .....	<del>253,273,436</del>	
18		<u>253,150,960</u>	

19	J00I00.03 Airport Facilities and Capital		
20	Equipment		
21	Special Fund Appropriation .....	64,729,974	
22	Federal Fund Appropriation .....	60,297,678	125,027,652
23			<hr/>

## SUMMARY

25	Total Special Fund Appropriation .....	317,880,934	
26	Total Federal Fund Appropriation .....	60,297,678	
27			<hr/>

28	Total Appropriation .....	378,178,612	
29			<hr/>

**DEPARTMENT OF NATURAL RESOURCES****OFFICE OF THE SECRETARY****K00A01.01 Secretariat**

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,580,868 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....	3,398,134
Special Fund Appropriation, provided that \$2,580,868 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....	3,586,654
Federal Fund Appropriation .....	355,663
	<hr/>

**K00A01.02 Office of the Attorney General**

General Fund Appropriation .....	2,969,566
Special Fund Appropriation .....	106,730
	<hr/>

**K00A01.03 Finance and Administrative Services**

General Fund Appropriation, provided that this appropriation shall be reduced by \$941,973 contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....	11,047,503
Special Fund Appropriation, provided that \$941,973 of this appropriation is contingent upon the enactment of legislation authorizing \$10,500,000 from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund to support operating expenses in the Department of Natural Resources .....	6,037,562
Federal Fund Appropriation .....	1,367,067
	<hr/>

1

## 2 K00A01.04 Human Resource Service

3	General Fund Appropriation, provided that	
4	this appropriation shall be reduced by	
5	\$2,154,047 contingent upon the enactment	
6	of legislation authorizing \$10,500,000 from	
7	the Chesapeake and Atlantic Coastal Bays	
8	2010 Trust Fund to support operating	
9	expenses in the Department of Natural	
10	Resources .....	2,962,823
11	Special Fund Appropriation, provided that	
12	\$2,154,047 of this appropriation is	
13	contingent upon the enactment of	
14	legislation authorizing \$10,500,000 from	
15	the Chesapeake and Atlantic Coastal Bays	
16	2010 Trust Fund to support operating	
17	expenses in the Department of Natural	
18	Resources .....	2,440,902
19	Federal Fund Appropriation .....	305,157
20		5,708,882

## 21 K00A01.05 Information Technology Service

22	General Fund Appropriation, provided that	
23	this appropriation shall be reduced by	
24	\$1,473,839 contingent upon the enactment	
25	of legislation authorizing \$10,500,000 from	
26	the Chesapeake and Atlantic Coastal Bays	
27	2010 Trust Fund to support operating	
28	expenses in the Department of Natural	
29	Resources .....	1,851,024
30	Special Fund Appropriation, provided that	
31	\$1,473,839 of this appropriation is	
32	contingent upon the enactment of	
33	legislation authorizing \$10,500,000 from	
34	the Chesapeake and Atlantic Coastal Bays	
35	2010 Trust Fund to support operating	
36	expenses in the Department of Natural	
37	Resources .....	1,721,828
38	Federal Fund Appropriation .....	308,674
39		3,881,526

## 40 K00A01.06 Office of Communications

41 General Fund Appropriation, provided that

42 this appropriation shall be reduced by

43 \$1,210,218 contingent upon the enactment

44 of legislation authorizing \$10,500,000 from

**HOUSE BILL 350**

1	the Chesapeake and Atlantic Coastal Bays		
2	2010 Trust Fund to support operating		
3	expenses in the Department of Natural		
4	Resources .....	1,572,076	
5	Special Fund Appropriation, provided that		
6	\$1,210,218 of this appropriation is		
7	contingent upon the enactment of		
8	legislation authorizing \$10,500,000 from		
9	the Chesapeake and Atlantic Coastal Bays		
10	2010 Trust Fund to support operating		
11	expenses in the Department of Natural		
12	Resources .....	1,348,684	
13	Federal Fund Appropriation .....	1,068	2,921,828
14			_____

**SUMMARY**

16	Total General Fund Appropriation .....	23,801,126
17	Total Special Fund Appropriation .....	15,242,360
18	Total Federal Fund Appropriation .....	2,337,629
19		_____
20	Total Appropriation .....	41,381,115
21		_____

**FOREST SERVICE****K00A02.09 Forest Service**

24	General Fund Appropriation, provided that	
25	this appropriation shall be reduced by	
26	\$250,000 contingent upon the enactment of	
27	legislation eliminating the mandate for the	
28	Maryland Forestry Education Program .....	4,108,800
29	Special Fund Appropriation .....	7,972,443
30	Federal Fund Appropriation .....	5,882,813
31		17,964,056
		_____

32 Funds are appropriated in other units of the  
 33 Department of Natural Resources budget  
 34 and other agency budgets to pay for  
 35 services provided by this program.  
 36 Authorization is hereby granted to use  
 37 these receipts as special funds for  
 38 operating expenses in this program.

**WILDLIFE AND HERITAGE SERVICE**

K00A03.01 Wildlife and Heritage Service		
General Fund Appropriation .....	100,000	
Special Fund Appropriation .....	7,514,150	
Federal Fund Appropriation .....	14,130,918	21,745,068

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations	
General Fund Appropriation, <i>provided that \$100,000 of this appropriation made for the purpose of general operating expenses may not be expended until the Department of Natural Resources submits a memorandum of understanding (MOU) that has been signed with a volunteer or emergency responder group to assist in the maintenance of the trails for emergency purposes at the Patuxent River Wildlands within Patuxent River State Park. The MOU shall be submitted to the budget committees and the Senate Education, Energy, and the Environment Committee by September 1, 2025, and the budget committees and the Senate Education, Energy, and the Environment Committee shall have 45 days from the date of the receipt of the MOU to review and comment. Funds restricted pending the receipt of an MOU may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the MOU is not submitted to the budget committees .....</i>	12,755,356
Special Fund Appropriation, provided \$16,400,000 of this appropriation is contingent upon the enactment of legislation authorizing the use of special funds from the Program Open Space State fund balance in fiscal 2026 only .....	65,080,907
Federal Fund Appropriation .....	225,000
	78,061,263

1

2 Funds are appropriated in other agency  
 3 budgets to pay for services provided by this  
 4 program. Authorization is hereby granted  
 5 to use these receipts as special funds for  
 6 operating expenses in this program.

7 K00A04.06 Revenue Operations  
 8 Special Fund Appropriation ..... 2,298,021

9 **SUMMARY**

10 Total General Fund Appropriation .....	12,755,356
11 Total Special Fund Appropriation .....	67,378,928
12 Total Federal Fund Appropriation .....	225,000
13	<hr/>
14 Total Appropriation .....	80,359,284
15	<hr/>

16 **LAND ACQUISITION AND PLANNING**

17 K00A05.05 Land Acquisition and Planning	
18     General Fund Appropriation .....	619,329
19     Special Fund Appropriation, provided that	
20         \$212,543 and two merit positions of this	
21         appropriation are contingent upon the	
22         enactment of legislation allowing the	
23         Department of Natural Resources to	
24         realign Program Open Space State land	
25         acquisition fund balance to support	
26         operating expenses under certain	
27         circumstances .....	6,528,996
28	7,148,325
29	<hr/>

29 K00A05.10 Outdoor Recreation Land Loan –	
30     Capital Appropriation	
31         Special Fund Appropriation, provided that of	
32         the Special Fund allowance, \$50,694,833	
33         represents that share of Program Open	
34         Space revenues available for State projects	
35         and \$25,472,393 represents that share of	
36         Program Open Space revenues available	
37         for local programs. These amounts may be	
38         used for any State projects or local share	
39         authorized in Chapter 403, Laws of	

1 Maryland, 1969 as amended, or in Chapter  
2 81, Laws of Maryland, 1984; Chapter 106,  
3 Laws of Maryland, 1985; Chapter 109,  
4 Laws of Maryland, 1986; Chapter 121,  
5 Laws of Maryland, 1987; Chapter 10, Laws  
6 of Maryland, 1988; Chapter 14, Laws of  
7 Maryland, 1989; Chapter 409, Laws of  
8 Maryland, 1990; Chapter 3, Laws of  
9 Maryland, 1991; Chapter 4, 1st Special  
10 Session, Laws of Maryland, 1992; Chapter  
11 204, Laws of Maryland, 1993; Chapter 8,  
12 Laws of Maryland, 1994; Chapter 7, Laws  
13 of Maryland, 1995; Chapter 13, Laws of  
14 Maryland, 1996; Chapter 3, Laws of  
15 Maryland, 1997; Chapter 109, Laws of  
16 Maryland, 1998; Chapter 118, Laws of  
17 Maryland, 1999; Chapter 204, Laws of  
18 Maryland, 2000; Chapter 102, Laws of  
19 Maryland, 2001; Chapter 290, Laws of  
20 Maryland, 2002; Chapter 204, Laws of  
21 Maryland, 2003; Chapter 432, Laws of  
22 Maryland, 2004; Chapter 445, Laws of  
23 Maryland, 2005; Chapter 46, Laws of  
24 Maryland, 2006; Chapter 488, Laws of  
25 Maryland, 2007; Chapter 336, Laws of  
26 Maryland, 2008; Chapter 485, Laws of  
27 Maryland, 2009; Chapter 483, Laws of  
28 Maryland, 2010; Chapter 396, Laws of  
29 Maryland, 2011; Chapter 444, Laws of  
30 Maryland, 2012; Chapter 424, Laws of  
31 Maryland, 2013; Chapter 463, Laws of  
32 Maryland, 2014; Chapter 495, Laws of  
33 Maryland, 2015; Chapter 27, Laws of  
34 Maryland, 2016; Chapter 22, Laws of  
35 Maryland, 2017; Chapter 9, Laws of  
36 Maryland, 2018; Chapter 14, Laws of  
37 Maryland, 2019; Chapter 537, Laws of  
38 Maryland, 2020; Chapter 63, Laws of  
39 Maryland, 2021; Chapter 344, Laws of  
40 Maryland, 2022; Chapter 102, Laws of  
41 Maryland, 2023; Chapter 720 of 2024; and  
42 for any of the following State and local  
43 projects.

44 Further provided that \$3,500,000 of this  
45 appropriation made for the purpose of  
46 providing funding to the Program Open

1           Space (POS) – Greenspace Equity Program  
2           from the POS State allocation may not be  
3           expended for that purpose but instead may  
4           be used only to provide a grant to the City  
5           of Hyattsville to purchase property for a  
6           park. Funds not expended for this  
7           restricted purpose may not be transferred  
8           by budget amendment or otherwise to any  
9           other purpose and shall be canceled.

10          Further provided that the appropriation made  
11          for the purpose of the Rural Legacy  
12          Program to purchase interests in real  
13          property shall be reduced by \$9,979,342  
14          contingent on the enactment of SB321 or  
15          HB352 authorizing the transfer of State  
16          land preservation funding to the General  
17          Fund from fiscal 2026 through 2029.

18          Further provided that \$3,500,000 of this  
19          appropriation made for the purpose of  
20          providing funding to the Program Open  
21          Space (POS) – Greenspace Equity Program  
22          from the POS State allocation may not be  
23          expended for that purpose but instead may  
24          be used only to provide the following grants:

25          (1)       \$500,000 to the Board of Trustees of  
26          The Roland Park Community  
27          Foundation, Inc. for the acquisition,  
28          planning, design, construction,  
29          expansion, repair, renovation,  
30          reconstruction, restoration, and  
31          capital equipping of Hillside Park  
32          (Baltimore City); and

33          (2)       \$3,000,000 to the County Executive  
34          and County Council of Montgomery  
35          County Maryland–National  
36          Capital Park and Planning  
37          Commission for the acquisition,  
38          planning, design, construction,  
39          expansion, repair, renovation,  
40          reconstruction, site improvement,  
41          and capital equipping of a new  
42          Adventure Sports Park within the  
43          Rubini Sports complex of Wheaton

1                   *Regional Park, for the purpose of*  
 2                   *providing additional amenities for*  
 3                   *all age groups (Montgomery*  
 4                   *County).*

5                   *Funds not expended for these restricted*  
 6                   *purposes may not be transferred by budget*  
 7                   *amendment or otherwise to any other*  
 8                   *purpose and shall be canceled* ..... 76,167,226

9                   Allowance, Local Projects ..... \$25,472,393  
 10                  Land Acquisitions ..... \$22,637,571

11                  Department of Natural Resources Capital  
 12                  Improvements:  
 13                  Natural Resource  
 14                  Development Fund ..... \$10,375,631  
 15                  Ocean City Beach  
 16                  Maintenance ..... \$1,000,000  
 17  
 18                  Subtotal ..... \$11,375,631

19                  Heritage Conservation Fund ..... \$2,298,079

20                  Rural Legacy ..... \$14,383,552

21                  Allowance, State Projects ..... \$50,694,833

22                  Federal Fund Appropriation ..... 5,000,000        81,167,226  
 23

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## SUMMARY

25                  Total General Fund Appropriation .....	619,329
26                  Total Special Fund Appropriation .....	82,696,222
27                  Total Federal Fund Appropriation .....	5,000,000
28	

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29                  Total Appropriation .....	88,315,551
30	

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## LICENSING AND REGISTRATION SERVICE

32                  K00A06.01 Licensing and Registration Service	
33                  Special Fund Appropriation .....	5,287,629
34	

---

**HOUSE BILL 350**1                   **NATURAL RESOURCES POLICE**

2	K00A07.01 General Direction		
3	General Fund Appropriation .....	15,587,176	
4	Special Fund Appropriation, provided that		
5	\$100,000 of this appropriation is		
6	contingent upon the enactment of		
7	legislation authorizing the Governor to		
8	appropriate an additional \$100,000 from		
9	the Waterway Improvement Fund to		
10	support marine operations of the Natural		
11	Resources Police .....	3,385,324	
12	Federal Fund Appropriation .....	3,389,285	22,361,785
13			_____

14                   Funds are appropriated in other agency  
 15                   budgets to pay for services provided by this  
 16                   program. Authorization is hereby granted  
 17                   to use these receipts as special funds for  
 18                   operating expenses in this program.

19	K00A07.04 Field Operations		
20	General Fund Appropriation .....	46,004,847	
21	Special Fund Appropriation .....	4,433,039	
22	Federal Fund Appropriation .....	2,540,975	52,978,861
23			_____

24                   **SUMMARY**

25	Total General Fund Appropriation .....	61,592,023	
26	Total Special Fund Appropriation .....	7,818,363	
27	Total Federal Fund Appropriation .....	5,930,260	
28			_____
29	Total Appropriation .....	75,340,646	
30			_____

31                   **ENGINEERING AND CONSTRUCTION**

32	K00A09.01 General Direction		
33	General Fund Appropriation .....	1,289,843	
34	Special Fund Appropriation .....	6,555,434	
35	Federal Fund Appropriation .....	2,000,000	9,845,277
36			_____

37                   Funds are appropriated in other agency  
 38                   budgets to pay for services provided by this

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4 K00A09.06 Ocean City Maintenance  
 5 Special Fund Appropriation ..... 1,000,000

6 SUMMARY

7 Total General Fund Appropriation .....	1,289,843
8 Total Special Fund Appropriation .....	7,555,434
9 Total Federal Fund Appropriation .....	2,000,000

10  
 11 Total Appropriation ..... 10,845,277  
 12

13 CRITICAL AREA COMMISSION

14 K00A10.01 Critical Area Commission  
 15 General Fund Appropriation ..... 2,946,705  
 16

17 RESOURCE ASSESSMENT SERVICE

18 K00A12.05 Power Plant Assessment Program  
 19 General Fund Appropriation ..... 747,552  
 20 Special Fund Appropriation ..... 7,526,459  
 21

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by this  
 24 program. Authorization is hereby granted  
 25 to use these receipts as special funds for  
 26 operating expenses in this program.

27 K00A12.06 Monitoring and Ecosystem Assessment  
 28 General Fund Appropriation ..... 5,955,938  
 29 Special Fund Appropriation, provided that  
 30 \$1,000,000 of this appropriation made for  
 31 the purpose of protecting or restoring  
 32 State-owned and State-managed lakes as  
 33 supported by the State Lakes Protection  
 34 and Restoration Fund may not be expended  
 35 for that purpose but instead may be used  
 36 only to fund a Deep Creek Lake Pilot  
 37 Program. Funds not expended for this

**HOUSE BILL 350**

1	<u>restricted purpose may not be transferred</u>		
2	<u>by budget amendment or otherwise to any</u>		
3	<u>other purpose and shall be canceled .....</u>	4,711,852	
4	Federal Fund Appropriation .....	2,267,922	12,935,712

---

6 Funds are appropriated in other units of the  
 7 Department of Natural Resources budget  
 8 and in other agency budgets to pay for  
 9 services provided by this program.  
 10 Authorization is hereby granted to use  
 11 these receipts as special funds for  
 12 operating expenses in this program.

13	K00A12.07 Maryland Geological Survey		
14	General Fund Appropriation .....	3,962,667	
15	Special Fund Appropriation .....	1,095,562	
16	Federal Fund Appropriation .....	374,998	5,433,227

---

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by this  
 20 program. Authorization is hereby granted  
 21 to use these receipts as special funds for  
 22 operating expenses in this program.

**SUMMARY**

24	Total General Fund Appropriation .....	10,666,157
25	Total Special Fund Appropriation .....	13,333,873
26	Total Federal Fund Appropriation .....	2,642,920
27		
28	Total Appropriation .....	26,642,950
29		

---

**MARYLAND ENVIRONMENTAL TRUST**

31	K00A13.01 Maryland Environmental Trust		
32	General Fund Appropriation .....	1,144,358	
33	Special Fund Appropriation .....	160,763	1,305,121
34			

---

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by this  
 37 program. Authorization is hereby granted  
 38 to use these receipts as special funds for

1 operating expenses in this program.

2 CHESAPEAKE AND COASTAL SERVICE

3	K00A14.01 Waterway Capital Appropriation		
4	Special Fund Appropriation.....	24,000,000	
5	Federal Fund Appropriation .....	1,500,000	25,500,000

7 K00A14.02 Chesapeake and Coastal Service

8	General Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$2,139,055 contingent upon the enactment		
11	of legislation authorizing \$10,500,000 from		
12	the Chesapeake and Atlantic Coastal Bays		
13	2010 Trust Fund to support operating		
14	expenses in the Department of Natural		
15	Resources .....	2,139,055	
16	Special Fund Appropriation, provided that		
17	\$2,139,055 of this appropriation is		
18	contingent upon the enactment of		
19	legislation authorizing \$10,500,000 from		
20	the Chesapeake and Atlantic Coastal Bays		
21	2010 Trust Fund to support operating		
22	expenses in the Department of Natural		
23	Resources .....	84,493,135	
24	Federal Fund Appropriation .....	12,770,467	99,402,657

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31 SUMMARY

32	Total General Fund Appropriation .....	2,139,055
33	Total Special Fund Appropriation .....	108,493,135
34	Total Federal Fund Appropriation .....	14,270,467
35		
36	Total Appropriation .....	124,902,657
37		

38 FISHING AND BOATING SERVICES

**HOUSE BILL 350**

1	K00A17.01 Fishing and Boating Services	
2	General Fund Appropriation .....	8,166,039
3	Special Fund Appropriation .....	21,872,891
4	Federal Fund Appropriation .....	8,973,258
5		39,012,188

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6       Funds are appropriated in other agency  
7       budgets to pay for services provided by this  
8       program. Authorization is hereby granted  
9       to use these receipts as special funds for  
10      operating expenses in this program.

1  
DEPARTMENT OF AGRICULTURE

2       Provided that \$121,456 in special funds are  
3       reduced and the following new regular  
4       positions are deleted: N2617155 and  
5       N2617153.

6  
OFFICE OF THE SECRETARY

7	L00A11.01 Executive Direction	
8	General Fund Appropriation .....	1,783,677
9	L00A11.02 Administrative Services	
10	General Fund Appropriation .....	2,548,009
11	Funds are appropriated in other agency	
12	budgets to pay for services provided by this	
13	program. Authorization is hereby granted	
14	to use these receipts as special funds for	
15	operating expenses in this program.	
16	L00A11.03 Central Services	
17	General Fund Appropriation .....	3,493,107
18	Special Fund Appropriation .....	132,895
19	Federal Fund Appropriation .....	404,541
20		4,030,543
21	Funds are appropriated in other units of the	
22	Department of Agriculture budget to pay	
23	for services provided by this program.	
24	Authorization is hereby granted to use	
25	these receipts as special funds for	
26	operating expenses in this program.	
27	L00A11.04 Maryland Agricultural Commission	
28	General Fund Appropriation .....	125,963
29	L00A11.05 Maryland Agricultural Land	
30	Preservation Foundation	
31	Special Fund Appropriation .....	3,101,930
32	L00A11.11 Capital Appropriation	
33	Special Fund Appropriation, <u>provided that the</u>	
34	<u>appropriation made for the purpose of the</u>	
35	<u>Maryland Agricultural Land Preservation</u>	
36	<u>Program to acquire agricultural land</u>	
37	<u>easements shall be reduced by \$15,020,658</u>	

**HOUSE BILL 350**

1	<u>contingent on the enactment of SB321 or</u>	
2	<u>HB352 authorizing the transfer of State</u>	
3	<u>land preservation funding to the General</u>	
4	<u>Fund from fiscal 2026 through 2029 .....</u>	33,649,766

**5 SUMMARY**

6	Total General Fund Appropriation .....	7,950,756
7	Total Special Fund Appropriation .....	36,884,591
8	Total Federal Fund Appropriation .....	404,541
9		<hr/>
10	Total Appropriation .....	45,239,888
11		<hr/>

**12 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES**

13	L00A12.01 Office of the Assistant Secretary		
14	General Fund Appropriation .....	290,459	
15	L00A12.02 Weights and Measures		
16	General Fund Appropriation .....	556,612	
17	Special Fund Appropriation .....	2,391,275	2,947,887
18		<hr/>	
19	L00A12.03 Food Quality Assurance		
20	General Fund Appropriation .....	222,618	
21	Special Fund Appropriation .....	2,849,724	
22	Federal Fund Appropriation .....	913,606	3,985,948
23		<hr/>	

24	L00A12.04 Maryland Agricultural Statistics		
25	Services		
26	General Fund Appropriation .....	8,200	

27	L00A12.05 Animal Health		
28	General Fund Appropriation .....	4,124,227	
29	Special Fund Appropriation .....	517,255	
30	Federal Fund Appropriation .....	1,252,437	5,893,919
31		<hr/>	

32	L00A12.07 State Board of Veterinary Medical		
33	Examiners		
34	Special Fund Appropriation .....	1,957,487	

35	L00A12.08 Maryland Horse Industry Board		
36	Special Fund Appropriation .....	399,328	

1	Federal Fund Appropriation .....	12,312	411,640
2			<hr/>
3	L00A12.10 Marketing and Agriculture		
4	Development		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$100,000 contingent upon the enactment of		
8	legislation eliminating the mandate for the		
9	Maryland Native Plants Program .....	2,066,496	
10	Special Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$250,000 contingent upon the enactment of		
13	legislation reducing the mandated		
14	Cigarette Restitution Fund appropriation		
15	for the Tri-County Council for Southern		
16	Maryland to \$750,000 .....	1,180,050	
17	Federal Fund Appropriation .....	5,295,067	8,541,613
18		<hr/>	

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by this  
 21 program. Authorization is hereby granted  
 22 to use these receipts as special funds for  
 23 operating expenses in this program.

24	L00A12.11 Maryland Agricultural Fair Board		
25	Special Fund Appropriation .....	1,460,000	
26	L00A12.18 Rural Maryland Council		
27	General Fund Appropriation .....	6,000,000	
28	L00A12.19 Maryland Agricultural Education and		
29	Rural Development Assistance Fund		
30	General Fund Appropriation .....	118,485	
31	L00A12.20 Maryland Agricultural and		
32	Resource-Based Industry Development		
33	Corporation		
34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$500,000 contingent upon the enactment of		
37	legislation eliminating the mandate for the		
38	Watermen's Microloan Program .....	800,000	

**HOUSE BILL 350**

1	Total General Fund Appropriation .....	14,187,097
2	Total Special Fund Appropriation .....	10,755,119
3	Total Federal Fund Appropriation .....	7,473,422
4		<hr/>
5	Total Appropriation .....	32,415,638
6		<hr/>

**OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT**

8	L00A14.01 Office of the Assistant Secretary General Fund Appropriation .....	264,498
10	L00A14.02 Forest Pest Management General Fund Appropriation .....	1,562,765
11	Special Fund Appropriation.....	313,381
12	Federal Fund Appropriation .....	737,293
13		<hr/>
14		2,613,439
15	L00A14.03 Mosquito Control General Fund Appropriation .....	1,530,424
16	Special Fund Appropriation .....	2,439,694
17		<hr/>
18		3,970,118
19	L00A14.04 Pesticide Regulation Special Fund Appropriation .....	1,117,546
20	Federal Fund Appropriation .....	654,009
21		<hr/>
22		1,771,555
23	L00A14.05 Plant Protection and Weed Management General Fund Appropriation .....	1,782,115
24	Special Fund Appropriation .....	300,929
25	Federal Fund Appropriation .....	1,386,933
26		<hr/>
27		3,469,977
28		
29	L00A14.06 Turf and Seed General Fund Appropriation .....	1,079,149
30	Special Fund Appropriation .....	368,847
31		<hr/>
32		1,447,996
33	L00A14.09 State Chemist Special Fund Appropriation .....	3,597,850
34	Federal Fund Appropriation .....	129,607
35		<hr/>
36		3,727,457
37	L00A14.10 Nuisance Insects	

1	General Fund Appropriation .....	137,500	
2	Special Fund Appropriation .....	137,500	275,000
3			<hr/>

## 4                   SUMMARY

5	Total General Fund Appropriation .....	6,356,451	
6	Total Special Fund Appropriation .....	8,275,747	
7	Total Federal Fund Appropriation .....	2,907,842	
8			<hr/>
9	Total Appropriation .....	17,540,040	
10			<hr/>

## 11                  OFFICE OF RESOURCE CONSERVATION

12	L00A15.01 Office of the Assistant Secretary		
13	General Fund Appropriation .....		293,644

14	L00A15.02 Program Planning and Development		
15	General Fund Appropriation .....	1,409,285	
16	Special Fund Appropriation .....	3,653	1,412,938
17			<hr/>

18                  Funds are appropriated in other agency  
 19                  budgets to pay for services provided by this  
 20                  program. Authorization is hereby granted  
 21                  to use these receipts as special funds for  
 22                  operating expenses in this program.

23	L00A15.03 Resource Conservation Operations		
24	General Fund Appropriation .....	10,009,669	
25	Federal Fund Appropriation .....	800,000	10,809,669
26			<hr/>

27                  Funds are appropriated in other agency  
 28                  budgets to pay for services provided by this  
 29                  program. Authorization is hereby granted  
 30                  to use these receipts as special funds for  
 31                  operating expenses in this program.

32	L00A15.04 Resource Conservation Grants		
33	General Fund Appropriation, provided that		
34	this appropriation shall be reduced by		
35	\$2,000,000 contingent upon the enactment		
36	of legislation reducing the mandate for tree		
37	planting on agricultural land.		

1           Further provided that the appropriation made  
 2           for the purpose of the Maryland Leaders in  
 3           Environmentally Engaged Farming  
 4           (LEEF) Program shall be reduced by  
 5           \$500,000 contingent on the failure of SB  
 6           428 and HB 506 establishing the LEEF  
 7           Program.

8           Further provided that \$100,000 of the  
 9           appropriation made for the purpose of the  
 10          LEEF Program that is contingent on the  
 11          enactment of SB 428 or HB 506  
 12          establishing the program may not be  
 13          expended until the Maryland Department  
 14          of Agriculture (MDA) submits a report to  
 15          the budget committees on the  
 16          implementation of the program. The report  
 17          shall describe the program's final  
 18          parameters, a detailed spending plan, the  
 19          criteria for establishing each of the  
 20          proposed engagement tiers, the incentives  
 21          available to program participants under  
 22          each tier, the relationship with other MDA  
 23          policy and funding programs, and proposed  
 24          Managing for Results measures and goals  
 25          to determine program success, including  
 26          how the program is anticipated to improve  
 27          agriculture sector outcomes for  
 28          Chesapeake Bay restoration and increase  
 29          farming profitability. The report shall be  
 30          submitted by September 1, 2025, and the  
 31          budget committees shall have 45 days from  
 32          the date of the receipt of the report to  
 33          review and comment. Funds restricted  
 34          pending the receipt of a report may not be  
 35          transferred by budget amendment or  
 36          otherwise to any other purpose and shall  
 37          revert to the General Fund if the report is  
 38          not submitted to the budget committees .....

5,571,669

5,171,669

16,745,378

750,000

~~23,067,047~~

22,667,047

40           Special Fund Appropriation .....

41           Federal Fund Appropriation .....

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5	L00A15.06 Nutrient Management		
6	General Fund Appropriation .....	2,128,602	
7	Special Fund Appropriation .....	709,245	
8	Federal Fund Appropriation .....	1,271,732	4,109,579

---

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by this  
 12 program. Authorization is hereby granted  
 13 to use these receipts as special funds for  
 14 operating expenses in this program.

15	L00A15.07 Watershed Implementation		
16	General Fund Appropriation .....	576,300	
17	Federal Fund Appropriation .....	<del>2,000,000</del>	<del>2,576,300</del>

---

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by this  
 22 program. Authorization is hereby granted  
 23 to use these receipts as special funds for  
 24 operating expenses in this program.

## SUMMARY

26	Total General Fund Appropriation .....	19,589,169
27	Total Special Fund Appropriation .....	17,458,276
28	Total Federal Fund Appropriation .....	2,821,732
29		<hr/>
30	Total Appropriation .....	39,869,177
31		<hr/> <hr/>

**HOUSE BILL 350**1           **MARYLAND DEPARTMENT OF HEALTH**2           **OFFICE OF THE SECRETARY**3       **M00A01.01 Executive Direction**

4	General Fund Appropriation, provided that	
5	funds may be transferred to other State	
6	agencies to support the State's response to	
7	the heroin/opioid epidemic .....	46,097,442
8	Special Fund Appropriation .....	68,202,363
9	Federal Fund Appropriation .....	15,697,832
10		<hr/>
		129,997,637

11           Funds are appropriated in other agency  
 12           budgets to pay for services provided by this  
 13           program. Authorization is hereby granted  
 14           to use these receipts as special funds for  
 15           operating expenses in this program.

16       **M00A01.02 Operations**

17	General Fund Appropriation .....	81,358,006	
18	Federal Fund Appropriation .....	12,532,789	
19		<hr/>	93,890,795

20           Funds are appropriated in other agency  
 21           budgets to pay for services provided by this  
 22           program. Authorization is hereby granted  
 23           to use these receipts as special funds for  
 24           operating expenses in this program.

25       **M00A01.07 MDH Hospital System**

26	General Fund Appropriation .....	15,544,604	
27	Federal Fund Appropriation .....	855,945	
28		<hr/>	16,400,549

29       **M00A01.08 Major Information Technology**  
 30           Development Projects

31           Funds are appropriated in other agency  
 32           budgets to pay for services provided by this  
 33           program. Authorization is hereby granted  
 34           to use these receipts as special funds for  
 35           operating expenses in this program.

36           **SUMMARY**

37	Total General Fund Appropriation .....	143,000,052
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1	Total Special Fund Appropriation .....	68,202,363
2	Total Federal Fund Appropriation .....	29,086,566
3		<hr/>
4	Total Appropriation .....	240,288,981
5		<hr/>

## 6 REGULATORY SERVICES

7	M00B01.03 Office of Health Care Quality	
8	General Fund Appropriation .....	30,279,684
9	Special Fund Appropriation .....	506,407
10	Federal Fund Appropriation .....	11,102,425
11		<hr/>

12	M00B01.04 Health Professional Boards and	
13	Commissions	
14	General Fund Appropriation .....	1,466,688
15	Special Fund Appropriation .....	21,267,343
16		<hr/>

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22	M00B01.05 Board of Nursing	
23	Special Fund Appropriation .....	<del>17,538,304</del>
24		<u>11,508,219</u>

25	M00B01.06 Maryland Board of Physicians	
26	Special Fund Appropriation .....	11,975,747

## 27 SUMMARY

28	Total General Fund Appropriation .....	31,746,372
29	Total Special Fund Appropriation .....	45,257,716
30	Total Federal Fund Appropriation .....	11,102,425
31		<hr/>

32	Total Appropriation .....	88,106,513
33		<hr/>

## 34 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

35	M00F01.01 Executive Direction	
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1                   General Fund Appropriation, provided that  
2                   \$100,000 of this appropriation made for the  
3                   purpose of executive direction may not be  
4                   expended until the Maryland Department  
5                   of Health submits regulations to the Joint  
6                   Committee on Administrative, Executive,  
7                   and Legislative Review to amend the local  
8                   health department (LHD) match  
9                   requirement and submits a report to the  
10                  budget committees summarizing the  
11                  changes to the regulations. The report shall  
12                  include the following information:

- 13                  (1)        a summary of the existing match  
14                  requirement for each LHD;
- 15                  (2)        a description of the proposed change  
16                  to the match requirement and  
17                  regulation text;
- 18                  (3)        the rationale behind the new  
19                  requirement percentages and caps;
- 20                  (4)        comments and feedback from the  
21                  Maryland Association of County  
22                  Health Officers on the new  
23                  requirements;
- 24                  (5)        the date that the new regulations  
25                  will go into effect; and
- 26                  (6)        estimates of the impact of the  
27                  regulatory change on each  
28                  jurisdiction, noting which  
29                  jurisdictions are likely to be most  
30                  impacted by the change.

31                  The report shall be submitted within 30 days of  
32                  the submission of regulations, and the  
33                  budget committees shall have 45 days from  
34                  the date of the receipt of the report to review  
35                  and comment. Funds restricted pending the  
36                  receipt of a report may not be transferred by  
37                  budget amendment or otherwise to any  
38                  other purpose and shall revert to the  
39                  General Fund if the report is not submitted  
40                  to the budget committees .....

1	Special Fund Appropriation .....	171,662
2	Federal Fund Appropriation .....	21,011,225
3		34,725,243

---

4 Funds are appropriated in other agency  
 5 budgets to pay for services provided by this  
 6 program. Authorization is hereby granted  
 7 to use these receipts as special funds for  
 8 operating expenses in this program.

## 9 OFFICE OF POPULATION HEALTH IMPROVEMENT

10	M00F02.01 Office of Population Health	
11	Improvement	
12	General Fund Appropriation .....	10,125,576
13	Special Fund Appropriation .....	100,000
14	Federal Fund Appropriation .....	4,771,702
15		14,997,278

---

16	M00F02.07 Core Public Health Services	
17	General Fund Appropriation, <u>provided that</u>	
18	<u>\$250,000 of this appropriation is</u>	
19	<u>contingent on the fiscal 2027 budget</u>	
20	<u>submission including in a separate</u>	
21	<u>program from core public health services</u>	
22	<u>formula funding all salary adjustments for</u>	
23	<u>State employees at local health</u>	
24	<u>departments provided since fiscal 2020,</u>	
25	<u>including but not limited to cost-of-living</u>	
26	<u>adjustments and increments. It is the</u>	
27	<u>intent of the General Assembly that</u>	
28	<u>beginning in fiscal 2027, the formula</u>	
29	<u>growth factors required by statute apply</u>	
30	<u>only to core public health services grant</u>	
31	<u>funding budgeted in program M00F02.07</u>	
32	<u>from the prior year, exclusive of salary</u>	
33	<u>adjustments. The budget committees shall</u>	
34	<u>have 45 days from the date of the receipt of</u>	
35	<u>the fiscal 2027 budget submission to review</u>	
36	<u>and comment. Funds restricted pending</u>	
37	<u>submission of the fiscal 2027 budget may</u>	
38	<u>not be transferred by budget amendment or</u>	
39	<u>otherwise to any other purpose and shall</u>	
40	<u>revert to the General Fund if all salary</u>	
41	<u>adjustments for State employees at local</u>	
42	<u>health departments provided since fiscal</u>	
43	<u>2020 are not in a separate program .....</u>	<u>113,500,173</u>

1 111,500,173

## SUMMARY

3	Total General Fund Appropriation .....	121,625,749
4	Total Special Fund Appropriation .....	100,000
5	Total Federal Fund Appropriation .....	4,771,702
6		<hr/>
7	Total Appropriation .....	126,497,451
8		<hr/> <hr/>

## PREVENTION AND HEALTH PROMOTION ADMINISTRATION

10 M00F03.01 Infectious Disease and Environmental  
11 Health Services  
12 General Fund Appropriation ..... 21,695,080  
13 Special Fund Appropriation ..... 41,362,352  
14 Federal Fund Appropriation ..... 144,196,334 207,253,766  
15

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## M00F03.04 Family Health and Chronic Disease Services

General Fund Appropriation ..... ~~66,323,650~~  
60,623,650

Special Fund Appropriation, provided that this appropriation shall be reduced by \$13,000,000 contingent upon the enactment of legislation eliminating the funding mandate for Statewide Academic Health Center Cancer Research Grants ....

Federal Fund Appropriation	68,249,659
	<del>190,209,424</del> <ins>324,782,723</ins>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1

## SUMMARY

2	Total General Fund Appropriation .....	82,318,730
3	Total Special Fund Appropriation .....	109,612,011
4	Total Federal Fund Appropriation .....	334,405,758
5		_____
6	Total Appropriation .....	526,836,499
7		_____

8

## OFFICE OF THE CHIEF MEDICAL EXAMINER

9	M00F05.01 Post Mortem Examining Services	
10	General Fund Appropriation .....	21,672,017
11		_____

12

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

17

## OFFICE OF PREPAREDNESS AND RESPONSE

18	M00F06.01 Office of Preparedness and Response	
19	General Fund Appropriation .....	53,821,154
20	Federal Fund Appropriation .....	17,492,184
21		71,313,338

22

## WESTERN MARYLAND CENTER

23	M00I03.01 Services and Institutional Operations	
24	General Fund Appropriation .....	25,634,574
25	Special Fund Appropriation .....	238,782
26		25,873,356

27

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32

## DEER'S HEAD CENTER

33	M00I04.01 Services and Institutional Operations	
34	General Fund Appropriation .....	24,973,267
35	Special Fund Appropriation .....	2,716,555

27,689,822

1

## 2                   LABORATORIES ADMINISTRATION

3	M00J02.01 Laboratory Services		
4	General Fund Appropriation .....	41,083,224	
5	Special Fund Appropriation .....	12,619,331	
6	Federal Fund Appropriation .....	8,641,728	62,344,283

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8                   Funds are appropriated in other agency  
9                   budgets to pay for services provided by this  
10                  program. Authorization is hereby granted  
11                  to use these receipts as special funds for  
12                  operating expenses in this program.

## 13                   BEHAVIORAL HEALTH ADMINISTRATION

14	M00L01.01 Program Direction		
15	General Fund Appropriation .....	16,714,841	
16	Federal Fund Appropriation .....	4,497,853	21,212,694

---

18                   Funds are appropriated in other agency  
19                   budgets to pay for services provided by this  
20                  program. Authorization is hereby granted  
21                  to use these receipts as special funds for  
22                  operating expenses in this program.

23	M00L01.02 Community Services		
24	General Fund Appropriation, provided that 25                  \$4,017,728 <u>\$9,489,874</u> <u>\$6,933,700</u> of this 26                  appropriation shall be reduced contingent 27                  upon the enactment of legislation 28                  authorizing the transfer of excess special 29                  fund balance from <u>the State Board of</u> 30 <u>Acupuncture, the State Board of Dietetic</u> 31 <u>Practice, the State Board of Chiropractic</u> 32 <u>Examiners, the State Board of Examiners</u> 33 <u>in Optometry, the State Board of Physical</u> 34 <u>Therapy Examiners, the State Board of</u> 35 <u>Social Work Examiners, the State Board of</u> 36 <u>Audiologists, Hearing Aid Dispensers and</u> 37 <u>Speech Language Pathologists, the State</u> 38 <u>Commission on Kidney Disease, and the</u> 39 <u>State Board of Physicians</u> <u>various health</u> 40 <u>occupation boards to the Behavioral Health</u>		

1           Administration.

2           Further provided that \$250,000 \$500,000 of  
3           this appropriation made for the purpose of  
4           administration may not be expended until  
5           the Maryland Department of Health  
6           submits a letter confirming that it has  
7           uploaded data on reimbursements to  
8           non-Medicaid providers through the  
9           Virtual Data Unit each month through  
10           May 15, April 2026. The data shall include  
11           provider reimbursement spending in  
12           M00L01.02 and M00L01.03, separated by  
13           program and by service type within each  
14           program. The data shall be provided  
15           beginning with data through June 2025  
16           submitted July 15, 2025, and on the same  
17           date in each subsequent month. Funds  
18           shall be available to be released in \$125,000  
19           increments pending receipt of each letter  
20           confirming the submission of data. The first  
21           letter shall confirm uploading of data  
22           through June 30, 2025 and be submitted by  
23           July 20, 2025. The second letter shall  
24           confirm the uploading of data for the period  
25           from July through October 2025 and be  
26           submitted by November 20, 2025. The third  
27           letter shall confirm the uploading of data  
28           from October through December 2025 and  
29           be submitted by January 20, 2026. The  
30           fourth letter shall confirm the uploading of  
31           data covering the period January through  
32           April 2026 and be submitted by May 20,  
33           2026. The budget committees shall have 45  
34           days from the date of the receipt of the each  
35           confirmatory letter to review and comment.  
36           Funds restricted pending the receipt of  
37           data may not be transferred by budget  
38           amendment or otherwise to any other  
39           purpose and shall revert to the General  
40           Fund if the letter is not submitted to the  
41           budget committees. Further provided  
42           that \$500,000 of this appropriation  
43           made for the purpose of  
44           administration may not be expended  
45           until the Maryland Department of  
46           Health submits quarterly letters

1           *confirming that it has uploaded data*  
2           *on reimbursements to non-Medicaid*  
3           *providers through the Virtual Data*  
4           *Unit each month through March 31,*  
5           *2026. The data shall include provider*  
6           *reimbursement spending in M00L01.02*  
7           *and M00L01.03, separated by program*  
8           *and by service type within each*  
9           *program. The data shall be provided*  
10          *beginning with data from January 1,*  
11          *2025 through June 30, 2025 submitted*  
12          *July 31, 2025, and each month*  
13          *thereafter. Funds shall be available to*  
14          *be released in \$125,000 increments*  
15          *pending receipt of each letter*  
16          *confirming the submission of data. The*  
17          *first letter shall confirm uploading of*  
18          *data through June 30, 2025 and be*  
19          *submitted by July 31, 2025. The second*  
20          *letter shall confirm the uploading of*  
21          *data for the period from July 1 through*  
22          *September 30, 2025 and be submitted by*  
23          *October 31, 2025. The third letter shall*  
24          *confirm the uploading of data from*  
25          *October 1 through December 31, 2025*  
26          *and be submitted by January 31, 2026.*  
27          *The fourth letter shall confirm the*  
28          *uploading of data covering the period*  
29          *January 1 through March 31, 2026 and*  
30          *be submitted by April 30, 2026. The*  
31          *budget committees shall have 45 days*  
32          *from the date of the receipt of each*  
33          *confirmatory letter to review and*  
34          *comment. Funds restricted pending the*  
35          *receipt of data may not be transferred*  
36          *by budget amendment or otherwise to*  
37          *any other purpose and shall revert to*  
38          *the General Fund if each letter is not*  
39          *submitted to the budget committees.*

40          Further provided that \$3,000,000 of this  
41          appropriation made for the purpose of  
42          behavioral health investments may not be  
43          expended for that purpose and may be used  
44          only to address pediatric hospital  
45          overstays. Funds not expended for this  
46          restricted purpose may not be transferred

1           by budget amendment or otherwise to any  
2           other purpose and shall revert to the  
3           General Fund.

4           Further provided that \$500,000 of this  
5           appropriation made for the purpose of  
6           harm reduction in the Behavioral Health  
7           Administration may not be expended for  
8           that purpose, but instead may be used only  
9           to provide funding to public higher  
10           education institutions for the purpose of  
11           providing drug detection products to  
12           students. Funds not expended for this  
13           restricted purpose may not be transferred  
14           by budget amendment or otherwise to any  
15           other purpose and shall revert to the  
16           General Fund.

17           Further provided that these funds are to be  
18           used only for the purposes herein  
19           appropriated, and there shall be no  
20           transfer to any other program or purpose  
21           except that funds may be transferred to  
22           programs M00L01.03 Community Services  
23           for Medicaid State Fund Recipients,  
24           M00Q01.03 Medical Care Provider  
25           Reimbursements, or M00Q01.10 Medicaid  
26           Behavioral Health Provider  
27           Reimbursements. Funds not expended or  
28           transferred shall be reverted.

29           Further provided that \$5,000,000 of this  
30           appropriation made for the purpose of the  
31           Behavioral Health Crisis Response Grant  
32           Program may be expended only for that  
33           purpose. Funds not expended for this  
34           restricted purpose may not be transferred by  
35           budget amendment or otherwise to any  
36           other purpose and shall revert to the  
37           General Fund .....

~~436,828,619~~  
429,928,619

38  
39           Special Fund Appropriation, provided that  
40           \$4,017,728 of this appropriation is  
41           contingent upon the enactment of  
42           legislation authorizing the transfer of  
43           excess special fund balance from ~~the State~~  
44           ~~Board of Acupuncture, the State Board of~~

## HOUSE BILL 350

1	<del>Dietetic Practice, the State Board of</del>	
2	<del>Chiropractic Examiners, the State Board of</del>	
3	<del>Examiners in Optometry, the State Board</del>	
4	<del>of Physical Therapy Examiners, the State</del>	
5	<del>Board of Social Work Examiners, the State</del>	
6	<del>Board of Audiologists, Hearing Aid</del>	
7	<del>Dispensers and Speech Language</del>	
8	<del>Pathologists, the State Commission on</del>	
9	<del>Kidney Disease, and the State Board of</del>	
10	<del>Physicians various health occupation</del>	
11	<del>boards to the Behavioral Health</del>	
12	<del>Administration .....</del>	33,115,918
13	Federal Fund Appropriation .....	178,507,486
14		<u>648,452,023</u>
15		<u>641,552,023</u>

16 Funds are appropriated in other units of the  
 17 Behavioral Health Administration budget  
 18 and other agency budgets to pay for  
 19 services provided by this program.  
 20 Authorization is hereby granted to use  
 21 these receipts as special funds for  
 22 operating expenses in this program.

23	M00L01.03 Community Services for Medicaid State	
24	Fund Recipients	
25	General Fund Appropriation, <u>provided that</u>	
26	<u>these funds are to be used only for the</u>	
27	<u>purposes herein appropriated, and there</u>	
28	<u>shall be no transfer to any other program</u>	
29	<u>or purpose except that funds may be</u>	
30	<u>transferred to programs M00L01.02</u>	
31	<u>Community Services, M00Q01.03 Medical</u>	
32	<u>Care Provider Reimbursements, or</u>	
33	<u>M00Q01.10 Medicaid Behavioral Health</u>	
34	<u>Provider Reimbursements. Funds not</u>	
35	<u>expended or transferred shall be reverted ..</u>	95,858,747

## SUMMARY

37	Total General Fund Appropriation .....	542,502,207
38	Total Special Fund Appropriation .....	33,115,918
39	Total Federal Fund Appropriation .....	183,005,339
40		
41	Total Appropriation .....	758,623,464
42		

## 1                   THOMAS B. FINAN HOSPITAL CENTER

2	M00L04.01 Thomas B. Finan Hospital Center	
3	General Fund Appropriation .....	37,079,851
4	Special Fund Appropriation .....	1,187,809
5		<hr/>
		<hr/>

6                   REGIONAL INSTITUTE FOR CHILDREN  
7                   AND ADOLESCENTS – BALTIMORE

8	M00L05.01 Regional Institute for Children and	
9	Adolescents – Baltimore	
10	General Fund Appropriation .....	21,846,433
11	Special Fund Appropriation .....	3,042,826
12	Federal Fund Appropriation .....	127,447
13		<hr/>
		<hr/>

## 14                  EASTERN SHORE HOSPITAL CENTER

15	M00L07.01 Eastern Shore Hospital Center	
16	General Fund Appropriation .....	29,014,197
17	Special Fund Appropriation .....	1,564
18		<hr/>
		<hr/>

## 19                  SPRINGFIELD HOSPITAL CENTER

20	M00L08.01 Springfield Hospital Center	
21	General Fund Appropriation .....	109,004,144
22	Special Fund Appropriation .....	60,256
23		<hr/>
		<hr/>

## 24                  SPRING GROVE HOSPITAL CENTER

25	M00L09.01 Spring Grove Hospital Center	
26	General Fund Appropriation .....	134,648,403
27	Special Fund Appropriation .....	248,768
28	Federal Fund Appropriation .....	24,301
29		<hr/>
		<hr/>

30                  Funds are appropriated in other units of the  
31                  Behavioral Health Administration budget  
32                  and other agency budgets to pay for  
33                  services provided by this program.  
34                  Authorization is hereby granted to use  
35                  these receipts as special funds for  
36                  operating expenses in this program.

## 1 CLIFTON T. PERKINS HOSPITAL CENTER

2	M00L10.01 Clifton T. Perkins Hospital Center		
3	General Fund Appropriation .....	97,860,759	
4	Special Fund Appropriation .....	18,000	97,878,759
5			

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6 JOHN L. GILDNER REGIONAL INSTITUTE FOR  
7 CHILDREN AND ADOLESCENTS

8	M00L11.01 John L. Gildner Regional Institute for		
9	Children and Adolescents		
10	General Fund Appropriation .....	27,478,149	
11	Special Fund Appropriation .....	12,104	
12	Federal Fund Appropriation .....	45,682	27,535,935
13			

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14 Funds are appropriated in other agency  
15 budgets to pay for services provided by this  
16 program. Authorization is hereby granted  
17 to use these receipts as special funds for  
18 operating expenses in this program.

## 19 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

20	M00L15.01 Behavioral Health Administration		
21	Facility Maintenance		
22	General Fund Appropriation .....	503,980	
23	Special Fund Appropriation .....	286,971	790,951
24			

---

## 25 DEVELOPMENTAL DISABILITIES ADMINISTRATION

26	M00M01.01 Program Direction		
27	General Fund Appropriation, <u>provided that</u>		
28	<u>\$500,000 of this appropriation made for the</u>		
29	<u>purpose of administration may not be</u>		
30	<u>expended until the Developmental</u>		
31	<u>Disabilities Administration submits a</u>		
32	<u>report to the budget committees with all</u>		
33	<u>fiscal 2025 closeout budget amendments</u>		
34	<u>and reasons for reversions. The report shall</u>		
35	<u>also include an update on the total amount</u>		
36	<u>of recoupments of bridge payments</u>		
37	<u>provided during the Long Term Services</u>		
38	<u>and Supports transition, the balance of the</u>		

1           accounts receivable reflecting the  
2           recoupments, and any spending paid for  
3           with accounts receivable.

4           The report shall be submitted by September  
5           15, 2025, and the budget committees shall  
6           have 45 days from the date of the receipt of  
7           the report to review and comment. Funds  
8           restricted pending the receipt of a report  
9           may not be transferred by budget  
10          amendment or otherwise to any other  
11          purpose and shall revert to the General  
12          Fund if the report is not submitted to the  
13          budget committees.

14          Further provided that \$2,000,000 of this  
15          appropriation made for the purpose of  
16          administration may not be expended until  
17          the Maryland Department of Health  
18          submits a report each quarter to the budget  
19          committees on spending for the  
20          Developmental Disabilities Administration  
21          (DDA) Community Services program. The  
22          report shall include the following data on a  
23          monthly basis:

- 24           (1)       spending in the Long Term Services  
25           and Supports system by service  
26           provided, subprogram, number of  
27           participants receiving the service,  
28           and fund split;
- 29           (2)       enrollment by DDA waiver;
- 30           (3)       utilization by service;
- 31           (4)       annualized cost estimates for the  
32           rest of the fiscal year; and
- 33           (5)       monthly rates and year-to-date  
34           rates for each service type.

35          The first report shall be submitted by August  
36          15, 2025, and shall include actual data for  
37          the Community Services program in the  
38          final quarter of fiscal 2025 and aggregate  
39          fiscal 2025 data. The other reports shall be

1           submitted by November 15, 2025, February  
2           15, 2026, and May 15, 2026. The funds may  
3           be released in \$500,000 increments  
4           following the submission of each report.  
5           The budget committees shall have 45 days  
6           from the date of the receipt of each report  
7           to review and comment. Funds restricted  
8           pending receipt of these reports may not be  
9           transferred by budget amendment or  
10          otherwise to any other purpose and shall  
11          revert to the General Fund if the reports  
12          are not submitted to the budget  
13          committees. Funds will not be released if  
14          reports are late.

15          Further provided that since the  
16          Developmental Disabilities Administration  
17          (DDA) has had four or more repeat audit  
18          findings in the most recent fiscal  
19          compliance audit issued by the Office of  
20          Legislative Audits (OLA), \$250,000 of this  
21          agency's administrative appropriation may  
22          not be expended unless:

- 23           (1)    DDA has taken corrective action  
24           with respect to all repeat audit  
25           findings on or before November 1,  
26           2025; and
  
- 27           (2)    a report is submitted to the budget  
28           committees by OLA listing each  
29           repeat audit finding along with a  
30           determination that each repeat  
31           finding was corrected.

32          The budget committees shall have 45 days  
33          from the date of the receipt of the report to  
34          review and comment to allow for funds to  
35          be released prior to the end of fiscal 2026.  
36          General funds restricted pending the  
37          receipt of a report may not be transferred  
38          by budget amendment or otherwise and  
39          shall revert to the General Fund if the  
40          report is not submitted.

41          Further provided that \$500,000 of this  
42          appropriation made for the purpose of

1       administrative expenses may not be  
2       expended until the Developmental  
3       Disabilities Administration (DDA) within  
4       the Maryland Department of Health  
5       submits a report to the budget committees  
6       that provides details on cost containment  
7       actions implemented in fiscal 2025 and  
8       2026. The report shall include the following  
9       information:

10      (1)    For the reduction in State-only  
11       funded services:

12       (a)    the status of implementation  
13       and plan for transitioning  
14       eligible individuals onto a  
15       DDA-operated Medicaid  
16       waiver;

17       (b)    efforts taken by DDA to  
18       conduct outreach and notify  
19       participants of the  
20       requirement to apply to a  
21       DDA-operated Medicaid  
22       waiver;

23       (c)    the number of individuals  
24       who received State-only  
25       funded services as of January  
26       1, 2025, and the number of  
27       those individuals who had  
28       applied to a DDA-operated  
29       Medicaid waiver as of  
30       October 1, 2025;

31       (d)    the number of individuals  
32       receiving State-only funded  
33       services found eligible and  
34       transitioned onto a  
35       DDA-operated Medicaid  
36       waiver as of October 1, 2025;

37       (e)    the number of individuals  
38       receiving State-only funded  
39       services found ineligible for a  
40       DDA-operated Medicaid  
41       waiver, including the most

1                   common reasons why  
2                   individuals were ineligible,  
3                   and the number of  
4                   individuals not meeting  
5                   financial requirements and  
6                   asset tests;

7                   (f)   the number of individuals  
8                   found ineligible for a  
9                   DDA-operated Medicaid  
10                  waiver who continue to  
11                  receive State-only funded  
12                  services;

13                  (g)   actual spending on  
14                  State-only funded services in  
15                  fiscal 2025 and the first  
16                  quarter of fiscal 2026; and

17                  (h)   estimated spending on  
18                  State-only funded services  
19                  for fiscal 2026.

20                  (2)   For the day-to-day administrator  
21                  category of services:

22                  (a)   a description of how the  
23                  day-to-day administrator  
24                  category of services was  
25                  moved out of individual and  
26                  family directed goods and  
27                  services and the effective date  
28                  that the action was  
29                  implemented;

30                  (b)   the number of participants  
31                  utilizing day-to-day  
32                  administrator services and  
33                  average amount spent for this  
34                  service per participant;

35                  (c)   actual spending data on  
36                  day-to-day administrator  
37                  services in fiscal 2025 and the  
38                  first quarter of fiscal 2026;  
39                  and

1                   (d) estimated spending on  
2                   day-to-day administrator  
3                   services for fiscal 2026.

4                   (3) For the Low Intensity Support  
5                   Services (LISS) program:

6                   (a) the number of participants  
7                   receiving LISS services in the  
8                   first lottery round of fiscal  
9                   2026 and the number of  
10                  applicants;

11                  (b) the average award per  
12                  participant in the first lottery  
13                  round of fiscal 2026; and

14                  (c) the total amount requested  
15                  and total amount distributed  
16                  in the first lottery round of  
17                  fiscal 2026.

18                  In the report, DDA shall also describe all other  
19                  cost containment actions implemented or  
20                  planned in fiscal 2025 and 2026. The report  
21                  shall include for each action, the expected  
22                  budgetary impacts by fund type, effect on  
23                  rates and rate setting, timeline and status  
24                  of implementation, an update on federal  
25                  approval from the Centers for Medicare and  
26                  Medicaid Services, and budgetary impact  
27                  by county for actions related to the  
28                  geographical differential rates.

29                  The report shall be submitted by October 15,  
30                  2025, and the budget committees shall have  
31                  45 days from the date of the receipt of the  
32                  report to review and comment. Funds  
33                  restricted pending the receipt of a report  
34                  may not be transferred by budget  
35                  amendment or otherwise to any other  
36                  purpose and shall revert to the General  
37                  Fund if the report is not submitted .....

38                  Federal Fund Appropriation ..... 46,573,620  
39                  ..... 4,324,585                 50,898,205

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1       All appropriations provided for program  
2       M00M01.02 Community Services are to be  
3       used only for the purposes herein  
4       appropriated, and there shall be no  
5       budgetary transfer to any other program or  
6       purpose.

7       Further provided that to reduce State-only  
8       funded services, the Developmental  
9       Disabilities Administration (DDA) shall  
10      require individuals receiving State-only  
11      funded services to apply for a  
12      DDA-operated Medicaid waiver and DDA  
13      shall continue to provide State-only funded  
14      services for individuals who currently  
15      receive State-only funded services and are  
16      waiting for an eligibility determination and  
17      for individuals found ineligible for a  
18      DDA-operated Medicaid waiver.

19      Further provided that DDA shall not establish  
20      a policy that would require youth  
21      transitioning into services from high school  
22      to enter in the traditional model for their  
23      first year of services.

24      Further provided that the Developmental  
25      Disabilities Administration (DDA) shall  
26      not consider the availability of shared  
27      hours in a home when approving dedicated  
28      hours to support the medical, behavioral, or  
29      daytime residential support needs of an  
30      individual. DDA also shall not consider the  
31      availability of shared hours in a home when  
32      the participant:

33      (1)    has an assessed behavioral need  
34      and an approved Behavior Support  
35      Plan documenting the need for 1:1  
36      or 2:1 staff-to-participant ratio;

37      (2)    has an assessed medical need and  
38      an approved Nursing Care Plan  
39      documenting the need for 1:1 or 2:1  
40      staff-to-participant ratio;

- 1                   (3) needs daytime residential support  
2                   due to retirement, transition from  
3                   one meaningful day service to  
4                   another, recovery from health  
5                   condition and has an approved  
6                   person-centered plan that  
7                   documents the need for support; or
- 8                   (4) receives less than 40 hours of  
9                   meaningful day services and has an  
10                  approved person-centered plan that  
11                  documents the need for support.

12                  Further provided that it is the intent of the  
13                  General Assembly that this specified  
14                  criteria for approving dedicated hours shall  
15                  remain in effect for no less than one year  
16                  while DDA continues its stakeholder  
17                  engagements. This language shall not  
18                  preclude DDA from submitting a waiver  
19                  amendment to the Centers for Medicare and  
20                  Medicaid Services that makes changes  
21                  outside the scope of this language, or to  
22                  ensure that the waivers fully conform with  
23                  this language.

24                  Further provided that DDA shall reinstate any  
25                  dedicated hours it removed from an  
26                  individual's plan in fiscal 2025 that would  
27                  have been in compliance with this policy,  
28                  and for which the individual has a current  
29                  need for dedicated hours. DDA shall also  
30                  reinstate the loss of any dedicated hours  
31                  removed from a participant's plan in fiscal  
32                  2025 if the participant has a current need  
33                  for dedicated hours, and:

- 34                  (1) has an assessed behavioral or  
35                  medical need and an approved  
36                  Behavior Support Plan or Nursing  
37                  Care Plan documenting the  
38                  participant's need for 1:1 or 2:1  
39                  staff-to-participant ratio;
- 40                  (2) is retired, transitioning from one  
41                  meaningful day service to another,  
42                  or recovering from a health

1                   *condition and the need for support*  
 2                   *is documented in an approved*  
 3                   *person-centered plan; or*

4                   *(3) receives less than 40 hours of*  
 5                   *meaningful day service and the need*  
 6                   *for support is documented in an*  
 7                   *approved person-centered plan.*

8                   General Fund Appropriation, provided that  
 9                   this appropriation shall be reduced by  
 10                  \$14,500,000 contingent upon the  
 11                  enactment of legislation that modifies the  
 12                  provisions of the Self Directed Services  
 13                  Program.

14                  Further provided that this appropriation shall  
 15                  be reduced by \$5,544,500 contingent upon  
 16                  the enactment of legislation that  
 17                  eliminates the Low Intensity Support  
 18                  Services Program .....

1,344,186,857

8,730,258

20                  Special Fund Appropriation .....

21                  Federal Fund Appropriation, provided that  
 22                  this appropriation shall be reduced by  
 23                  \$14,500,000 contingent upon the  
 24                  enactment of legislation that modifies the  
 25                  provisions of the Self Directed Services  
 Program.

26                  Further provided that this appropriation shall  
 27                  be reduced by \$5,544,500 contingent upon  
 28                  the enactment of legislation that  
 29                  eliminates the Low Intensity Support  
 30                  Services Program .....

1,311,212,368      2,664,129,483

## SUMMARY

33                  Total General Fund Appropriation .....	1,390,760,477
34                  Total Special Fund Appropriation .....	8,730,258
35                  Total Federal Fund Appropriation .....	1,315,536,953

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37                  Total Appropriation .....	2,715,027,688
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M00M05.01 Holly Center		
General Fund Appropriation .....	21,483,000	
Special Fund Appropriation .....	53,375	21,536,375
	<hr/>	<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

10 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE  
11 DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic  
Treatment (SETT) Program  
General Fund Appropriation ..... 10,466,531

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16 POTOMAC CENTER

M00M07.01 Potomac Center  
General Fund Appropriation ..... 24,758,724  
Special Fund Appropriation ..... 5,000 24,763,724

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## 21 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities  
    Administration Facility Maintenance  
        General Fund Appropriation ..... 735,004

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care  
Financing  
General Fund Appropriation, provided that  
\$500,000 of this appropriation made for the  
purpose of administrative expenses may not  
be expended until the Maryland  
Department of Health (MDH) submits a  
report to the budget committees on end the  
wait initiatives for Medicaid home and  
community-based services (HCBS)  
waivers. The report shall include:

- 1                   (1) *the efforts taken in fiscal 2025 and*  
 2                   *2026 year-to-date to implement*  
 3                   *wait list reduction plans for each*  
 4                   *HCBS waiver;*
- 5                   (2) *data on Medicaid HCBS provider*  
 6                   *capacity compared to demand,*  
 7                   *detailing the Medicaid HCBS*  
 8                   *waiver programs and local*  
 9                   *jurisdictions with the lowest supply*  
 10                  *of available slots and providers;*
- 11                  (3) *actual spending by fiscal year and*  
 12                  *uses of funding placed in the*  
 13                  *Dedicated Purpose Account for*  
 14                  *HCBS end the wait initiatives;*
- 15                  (4) *planned uses of remaining funding*  
 16                  *in the Dedicated Purpose Account*  
 17                  *for end the wait initiatives and*  
 18                  *improvements in HCBS provider*  
 19                  *capacity; and*
- 20                  (5) *any other efforts by MDH to improve*  
 21                  *HCBS provider capacity.*

22                  *The report shall be submitted by October 1,*  
 23                  *2025, and the budget committees shall have*  
 24                  *45 days from the date of the receipt of the*  
 25                  *report to review and comment. Funds*  
 26                  *restricted pending the receipt of a report*  
 27                  *may not be transferred by budget*  
 28                  *amendment or otherwise to any other*  
 29                  *purpose and shall revert to the General*  
 30                  *Fund if the report is not submitted to the*  
 31                  *budget committees .....*  
 32                  Federal Fund Appropriation .....

4,557,090  
5,980,172  
10,537,262

33  
 34                  Funds are appropriated in other agency  
 35                  budgets to pay for services provided by this  
 36                  program. Authorization is hereby granted  
 37                  to use these receipts as special funds for  
 38                  operating expenses in this program.

1	Medicaid		
2	General Fund Appropriation .....	4,284,551	
3	Federal Fund Appropriation .....	12,801,721	17,086,272
4			

5       M00Q01.03 Medical Care Provider  
 6              Reimbursements

7              Provided that all appropriations provided for  
 8              program M00Q01.03 Medical Care  
 9              Provider Reimbursements are to be used  
 10              only for the purposes herein appropriated,  
 11              and there shall be no budgetary transfer to  
 12              any other program or purpose except that  
 13              funds may be transferred to programs  
 14              M00Q01.07 Maryland Children's Health  
 15              Program or M00Q01.10 Medicaid  
 16              Behavioral Health Provider  
 17              Reimbursements. Funds not expended or  
 18              transferred shall be reverted or canceled.

19              General Fund Appropriation, provided that  
 20              this appropriation shall be reduced by  
 21              \$92,500,000 contingent upon the  
 22              enactment of legislation to increase the  
 23              Hospital Deficit Assessment.

24              Further provided that this appropriation shall  
 25              be reduced by \$25,000,000 contingent upon  
 26              the enactment of legislation authorizing the  
 27              use of funds received from litigation related  
 28              to the enforcement of the Master Settlement  
 29              Agreement to support Medicaid expenses ....

~~4,482,761,660~~  
~~4,406,301,403~~  
~~4,431,301,403~~

32              Special Fund Appropriation, provided  
 33              \$100,000,000 of this appropriation is  
 34              contingent upon the enactment of  
 35              legislation to increase the Hospital Deficit  
 36              Assessment .....

~~833,772,916~~  
~~818,772,916~~  
~~7,019,045,995~~ ~~12,335,580,571~~  
~~6,936,206,252~~ ~~12,161,280,571~~  
~~12,186,280,571~~

38              Federal Fund Appropriation .....

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Benefits Management and Provider Services	
General Fund Appropriation .....	19,104,023
Federal Fund Appropriation .....	32,051,972
	<hr/>

M00Q01.05 Office of Finance  
General Fund Appropriation ..... 4,873,813  
Federal Fund Appropriation ..... 5,753,755 10,627,568

M00Q01.07 Maryland Children's Health Program

Provided that all appropriations provided for program M00Q01.07 Maryland Children's Health Program are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to programs M00Q01.03 Medical Care Provider Reimbursements or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation .....	<u>240,727,983</u>
	<u>230,903,943</u>
Federal Fund Appropriation .....	<u>447,066,257</u>
	<u>428,878,752</u>

M00Q01.08 Major Information Technology  
Development Projects  
Federal Fund Appropriation 155,111,563

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.09 Office of Eligibility Services  
General Fund Appropriation ..... **6,360,200**  
6,210,194  
Federal Fund Appropriation ..... **10,358,691** **16,718,891**  
**10,080,111** **16,290,305**

## M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Provided that all appropriations provided for program M00Q01.10 Medicaid Behavioral Health Provider Reimbursements are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services, M00L01.03 Community Services for Medicaid State Fund Recipients, or M00Q01.03 Medical Care Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation .....	944,659,777	
Special Fund Appropriation .....	11,114,687	
Federal Fund Appropriation .....	1,673,226,572	2,629,001,036

## M00Q01.11 Senior Prescription Drug Assistance Program Special Fund Appropriation .....

## SUMMARY

Total General Fund Appropriation .....	5,645,894,794
Total Special Fund Appropriation .....	861,655,442
Total Federal Fund Appropriation .....	9,260,090,870

**Total Appropriation** 15,752,641.106

## HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission  
General Fund Appropriation, provided that

## HOUSE BILL 350

1	this appropriation shall be reduced by	
2	\$1,000,000 contingent upon the enactment	
3	of legislation eliminating the mandate for	
4	the Maryland Patient Safety Center Fund..	1,000,000
5	Special Fund Appropriation .....	76,850,034
6		<hr/>

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by this  
 9 program. Authorization is hereby granted  
 10 to use these receipts as special funds for  
 11 operating expenses in this program.

## 12 M00R01.02 Health Services Cost Review

13 Commission

14 Special Fund Appropriation, *provided that*  
 15 *\$250,000 of this appropriation made for the*  
 16 *purpose of administration may not be*  
 17 *expended until the Health Services Cost*  
 18 *Review Commission (HSCRC) submits a*  
 19 *report to the budget committees on the*  
 20 *alignment of incentives between Medicare*  
 21 *Advantage plans and hospitals in*  
 22 *Maryland under the All-payer Health*  
 23 *Equity Approaches and Development*  
 24 *(AHEAD) model and efforts to support*  
 25 *Medicare Advantage plans operating in*  
 26 *underserved communities. The report shall*  
 27 *include:*

28       (1) *a status update on approval from*  
 29 *the Centers for Medicare and*  
 30 *Medicaid Services for HSCRC's*  
 31 *proposed program to incentivize*  
 32 *Medicare Advantage plans to reduce*  
 33 *hospital utilization and the timeline*  
 34 *for program implementation;*

35       (2) *details regarding the design of the*  
 36 *program, including:*

37           (a) *the fund source and*  
 38 *financing mechanism for*  
 39 *incentives;*

40           (b) *the method for calculating*  
 41 *and sharing hospital*

utilization savings;

- (c) eligible and participating Medicare Advantage plans and coverage areas;

(d) selected interventions to reduce hospital utilization;

(e) the ways that the effect on hospital utilization will be measured; and

(f) quality measures that will be monitored under the program;

the distribution of incentives across local jurisdictions and how the program will target incentives for Medicare Advantage plans operating in underserved communities, particularly in areas in which coverage and availability of Medicare Advantage plans has decreased in recent years;

how the program supports Medicare Advantage plans that have continually operated in underserved communities in recent years; and

alternative efforts and recommendations for HSCRC and Maryland hospitals to incentivize and collaborate with Medicare Advantage plans under the AHEAD model if federal approval is not granted for the incentive program.

The report shall be submitted by October 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other

**HOUSE BILL 350**

1	<i>purpose and shall be canceled if the report</i>	
2	<i>is not submitted to the budget committees ...</i>	180,021,646
3	M00R01.03 Maryland Community Health	
4	Resources Commission	
5	Special Fund Appropriation, provided that	
6	this appropriation shall be reduced by	
7	<del>\$90,000,000 \$60,000,000</del>	
8	contingent upon	
9	the enactment of legislation to <del>level fund</del>	
10	<del>the mandated Blueprint for Maryland's</del>	
11	<del>Future Funds for the Consortium on</del>	
12	<del>Community Supports program to the FY</del>	
13	<del>2025 appropriation reduce the mandated</del>	
14	<del>appropriation for the Coordinated</del>	
	<del>Community Supports Partnership Fund ...</del>	138,245,888

**SUMMARY**

16	Total General Fund Appropriation .....	1,000,000
17	Total Special Fund Appropriation .....	395,117,568
18	<hr/>	<hr/>
19	Total Appropriation .....	396,117,568
20	<hr/>	<hr/>

1  
DEPARTMENT OF HUMAN SERVICES2  
OFFICE OF THE SECRETARY3  
N00A01.01 Office of the Secretary4  
General Fund Appropriation, provided that  
5  
\$500,000 of this appropriation made for the  
6  
purpose of administrative expenses in the  
7  
Office of the Secretary may not be  
8  
expended until the Department of Human  
9  
Services submits a report detailing for the  
10  
fiscal 2025 working appropriation as  
11  
reflected during the 2025 legislative  
12  
session and fiscal 2025 actual  
13  
expenditures:14  
(1) Assistance Payments program  
15  
spending by public benefit program  
16  
separately by program and fund  
17  
source;18  
(2) Foster Care Maintenance  
19  
Payments program spending by  
20  
placement type including average  
21  
monthly cases, average monthly  
22  
placement costs, and expenditures,  
23  
along with detail on flexible fund  
24  
spending by type of spending with  
25  
detail for the program by fund  
26  
source;27  
(3) Temporary Assistance for Needy  
28  
Families revenues, expenditures by  
29  
program, and ending balance; and30  
(4) special and federal fund sources of  
31  
expenditures by program.32  
The actual spending detail shall reconcile to  
33  
information reported to the Comptroller of  
34  
Maryland or include an explanation of why  
35  
the information does not reconcile. The  
36  
report shall also provide explanations of  
37  
General Fund reversions and special,  
38  
federal, and reimbursable fund  
39  
cancellations by program. In addition to  
40  
the report submission, data shall be

**HOUSE BILL 350**

1	<u>provided in an electronic format subject to</u>	
2	<u>the concurrence of the Department of</u>	
3	<u>Legislative Services. The report shall be</u>	
4	<u>submitted by October 1, 2025, and the</u>	
5	<u>budget committees shall have 45 days from</u>	
6	<u>the date of the receipt of the report to</u>	
7	<u>review and comment. Funds restricted</u>	
8	<u>pending the receipt of a report may not be</u>	
9	<u>transferred by budget amendment or</u>	
10	<u>otherwise to any other purpose and shall</u>	
11	<u>revert to the General Fund if the report is</u>	
12	<u>not submitted .....</u>	15,621,209
13	Special Fund Appropriation .....	3,261,180
14	Federal Fund Appropriation .....	11,537,804
15		<hr/>

16	N00A01.02 Citizen's Review Board for Children	
17	General Fund Appropriation .....	574,168
18	Federal Fund Appropriation .....	321,880
19		<hr/>

20	N00A01.03 Maryland Commission for Women	
21	General Fund Appropriation .....	188,047

22	N00A01.04 Maryland Legal Services Program	
23	General Fund Appropriation .....	10,380,505
24	Federal Fund Appropriation .....	803,858
25		<hr/>

**SUMMARY**

27	Total General Fund Appropriation .....	26,763,929
28	Total Special Fund Appropriation .....	3,261,180
29	Total Federal Fund Appropriation .....	12,663,542
30		<hr/>
31	Total Appropriation .....	42,688,651
32		<hr/> <hr/>

**SOCIAL SERVICES ADMINISTRATION**

34	N00B00.04 General Administration – State	
35	General Fund Appropriation, <u>provided that</u>	
36	<u>\$500,000 of this appropriation made for the</u>	
37	<u>purpose of administrative expenses may</u>	
38	<u>not be expended until the Department of</u>	
39	<u>Human Services submits a report to the</u>	

1           budget committees that provides data on  
2           hospital and hotel stays by children and  
3           youth in out-of-home placements. The  
4           report shall include, for each month of the  
5           period October 2023 through September  
6           2025:

- 7           (1)    the number of youth in  
8           out-of-home placement served in  
9           emergency rooms for psychiatric  
10          evaluation or crisis and the average  
11          length of stay (ALOS) by month;
- 12          (2)    the number of youth in  
13          out-of-home placement served  
14          separately by medical hospitals and  
15          inpatient psychiatric hospitals and  
16          ALOS by month;
- 17          (3)    the number of days that youth in  
18          out-of-home placements served in  
19          hospitals were in the hospital  
20          longer than was deemed medically  
21          necessary by either the hospital or  
22          a judicial finding separately by type  
23          of hospital; and
- 24          (4)    the placement type after discharge  
25          separately by type of hospital,  
26          including identifying the number of  
27          youths placed out-of-state after  
28          discharge for fiscal 2024 and fiscal  
29          2025.

30          In addition, the report shall include, for each  
31          month of the period October 2024 through  
32          September 2025:

- 33          (1)    the number of unique and total  
34          youth in out-of-home placements  
35          placed in hotels, by jurisdiction;
- 36          (2)    the ALOS for youth in out-of-home  
37          placements placed in hotels; and
- 38          (3)    summary information on youth  
39          placed in hotels by age category.

1           The report shall also include for each  
2           month of the period October 2024  
3           through September 2025:

- 4           (1)    the number of unique and total  
5           youth in out-of-home  
6           placements placed in other  
7           unlicensed settings, other than  
8           kinship care, placements  
9           supported by SemiIndependent-  
10           Living Arrangement subsidy  
11           payments, college, or reported  
12           as placements in hotels or  
13           hospitals;
- 14           (2)    the ALOS for youth in  
15           out-of-home placements placed  
16           in unlicensed settings; and
- 17           (3)    summary information on youth  
18           placed in unlicensed settings by  
19           age category.

20           The report shall be submitted by ~~December~~  
21           ~~November~~ 1, 2025, and the budget  
22           committees shall have 45 days from the  
23           date of the receipt of the report to review  
24           and comment. Funds restricted pending  
25           the receipt of a report may not be  
26           transferred by budget amendment or  
27           otherwise to any other purpose and shall  
28           revert to the General Fund if the report is  
29           not submitted.

30           Further provided that \$250,000 of this  
31           appropriation made for the purpose of  
32           administrative expenses may not be  
33           expended until the Department of Human  
34           Services (DHS) submits a report to the  
35           budget committees on the number of child  
36           welfare services cases and positions  
37           required based on the caseload to meet the  
38           Child Welfare League of America (CWLA)  
39           caseload standards, by jurisdiction, for the  
40           following caseload types, as of September 1,  
41           2025:

- 1           (1)    intake screening;
- 2           (2)    child protective investigation;
- 3           (3)    consolidated in-home services;
- 4           (4)    interagency family preservation  
5           services;
- 6           (5)    services to families with children –  
7           intake;
- 8           (6)    foster care;
- 9           (7)    kinship care;
- 10          (8)    family foster care;
- 11          (9)    family foster homes – recruitment  
12          and new applications;
- 13          (10)   family foster homes – ongoing and  
14         licensing;
- 15          (11)   adoption;
- 16          (12)   interstate compact for the  
17         placement of children; and
- 18          (13)   caseworker supervision.

19         The report shall also include a discussion of  
20         specific actions taken by the department  
21         and local departments of social services to  
22         reallocate positions, including the number  
23         of positions reallocated by type (caseworker  
24         or supervisor) between jurisdictions and  
25         identifying the jurisdictions that these  
26         positions were transferred from and to, in  
27         order to ensure that all jurisdictions can  
28         meet the standards for both caseworkers  
29         and supervisors.

30         The report shall also include an update on the  
31         status of work done by CWLA to develop  
32         new workload standards for child welfare

1           staffing, the completion by DHS of its child  
2           welfare workforce analysis, and broader  
3           efforts by DHS to improve recruitment and  
4           retention of caseworkers.

5           The report shall be submitted by November 1,  
6           2025, and the budget committees shall  
7           have 45 days from the date of the receipt of  
8           the report to review and comment. Funds  
9           restricted pending the receipt of a report  
10          may not be transferred by budget  
11          amendment or otherwise to any other  
12          purpose and shall revert to the General  
13          Fund if the report is not submitted.

14          Further provided that \$100,000 of this  
15          appropriation made for the purpose of  
16          administrative expenses may not be  
17          expended until the Department of Human  
18          Services submits data for fiscal 2024 and  
19          2025, including:

- 20          (1)       the percentage of children with no  
21          recurrence of maltreatment within  
22          12 months of a first occurrence;
- 23          (2)       the rate of victimization per  
24          100,000 days of foster care during a  
25          12-month period;
- 26          (3)       rate of placement moves per 1,000  
27          days of foster care;
- 28          (4)       exit to permanency within 12  
29          months of entry into care;
- 30          (5)       the number of reports of adult  
31          abuse;
- 32          (6)       number of indicated or confirmed  
33          cases of adult abuse;
- 34          (7)       rate of removal into foster care;
- 35          (8)       rates of reentry into foster care for  
36          children within 12 months  
37          following exiting care to reunify

1                   with the child's family of origin; and

2                   (9)   rates of reentry into foster care for  
 3                   children within 12 months  
 4                   following exiting care to  
 5                   guardianship.

6                   The fiscal 2024 data shall be submitted by July  
 7                   1, 2025, and fiscal 2025 data shall be  
 8                   submitted with the Managing for Results  
 9                   submission during the fiscal 2027 budget  
 10                  process. The budget committees shall have  
 11                  45 days from the date of receipt of the fiscal  
 12                  2027 Managing for Results submission to  
 13                  review and comment. Funds restricted  
 14                  pending the receipt of a report may not be  
 15                  transferred by budget amendment or  
 16                  otherwise to any other purpose and shall  
 17                  revert to the General Fund if the report is  
 18                  not submitted .....

17,695,034	
395,327	
19,717,097	37,807,458

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## OPERATIONS OFFICE

### N00E01.01 Division of Budget, Finance, and Personnel

General Fund Appropriation .....	16,452,025
Special Fund Appropriation .....	155,159
Federal Fund Appropriation .....	11,314,638

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### N00E01.02 Division of Administrative Services

General Fund Appropriation .....	5,575,367
Federal Fund Appropriation .....	5,591,382

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## SUMMARY

Total General Fund Appropriation .....	22,027,392
Total Special Fund Appropriation .....	155,159
Total Federal Fund Appropriation .....	16,906,020

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Total Appropriation .....	39,088,571
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**OFFICE OF TECHNOLOGY FOR HUMAN SERVICES**

2	N00F00.04 General Administration		
3	General Fund Appropriation .....	18,183,274	
4	Special Fund Appropriation .....	678,292	
5	Federal Fund Appropriation .....	33,349,018	52,210,584
6			_____

7	N00F00.05 Maryland Total Human–services		
8	Integrated Network		
9	General Fund Appropriation .....	52,157,859	
10	Federal Fund Appropriation .....	72,971,969	125,129,828
11			_____

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by this  
14 program. Authorization is hereby granted  
15 to use these receipts as special funds for  
16 operating expenses in this program.

**SUMMARY**

18	Total General Fund Appropriation .....	70,341,133
19	Total Special Fund Appropriation .....	678,292
20	Total Federal Fund Appropriation .....	106,820,987
21		_____

22	Total Appropriation .....	177,340,412
23		_____

**LOCAL DEPARTMENT OPERATIONS**

25 N00G00.01 Foster Care Maintenance Payments  
26 General Fund Appropriation, provided that  
27 funds appropriated herein may be used to  
28 develop a broad range of services to assist  
29 in returning children with special needs  
30 from out-of-state placements, to prevent  
31 unnecessary residential or institutional  
32 placements within Maryland, and to work  
33 with local jurisdictions in these regards.  
34 Policy decisions regarding the  
35 expenditures of such funds shall be made  
36 jointly by the Governor's Office for  
37 Children, the Secretaries of Health,  
38 Human Services, Juvenile Services, and

1                      Budget and Management, and the State  
 2                      Superintendent of Education.

3                      Further provided that these funds are to be  
 4                      used only for the purposes herein  
 5                      appropriated and there shall be no  
 6                      budgetary transfer to any other program or  
 7                      purpose. Funds not expended shall revert  
 8                      to the General Fund .....                      320,600,000  
 9                      Special Fund Appropriation .....                      3,495,618  
 10                     Federal Fund Appropriation .....                      71,485,894  
 11                     

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12                     N00G00.02 Local Family Investment Program  
 13                      General Fund Appropriation .....                      97,812,345  
 14                      Special Fund Appropriation .....                      5,005,977  
 15                      Federal Fund Appropriation .....                      112,650,332  
 16                     

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17                     N00G00.03 Child Welfare Services  
 18                      General Fund Appropriation, provided that  
 19                      these funds are to be used only for the  
 20                      purposes herein appropriated, and there  
 21                      shall be no budgetary transfer to any other  
 22                      program or purpose except that funds may  
 23                      be transferred to program N00G00.01  
 24                      Foster Care Maintenance Payments.  
 25                      Funds not expended or transferred shall  
 26                      revert to the General Fund .....                      193,154,564  
 27                      Special Fund Appropriation .....                      2,729,959  
 28                      Federal Fund Appropriation .....                      103,562,722  
 29                     

---

30                      Funds are appropriated in other agency  
 31                      budgets to pay for services provided by this  
 32                      program. Authorization is hereby granted  
 33                      to use these receipts as special funds for  
 34                      operating expenses in this program.

35                     N00G00.04 Adult Services  
 36                      General Fund Appropriation .....                      16,653,717  
 37                      Special Fund Appropriation .....                      789,770  
 38                      Federal Fund Appropriation .....                      40,092,684  
 39                     

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40                     N00G00.05 General Administration  
 41                      General Fund Appropriation .....                      32,610,582

**HOUSE BILL 350**

1	Special Fund Appropriation .....	2,107,570	
2	Federal Fund Appropriation .....	18,442,186	53,160,338
3			<hr/>

4	N00G00.06 Child Support Administration		
5	General Fund Appropriation .....	19,833,930	
6	Special Fund Appropriation .....	2,878,412	
7	Federal Fund Appropriation .....	42,393,885	65,106,227
8			<hr/>

9	N00G00.08 Assistance Payments		
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10           Provided that all appropriations provided for  
 11           program N00G00.08 Assistance Payments  
 12           are to be used only for the purposes herein  
 13           appropriated, and there shall be no  
 14           budgetary transfer to any other program or  
 15           purpose. Funds not expended shall be  
 16           reverted or canceled.

17	General Fund Appropriation .....	<u>153,148,213</u>	
18		<u>145,598,213</u>	
19	Special Fund Appropriation .....	6,421,691	
20	Federal Fund Appropriation .....	<u>2,046,614,837</u>	<u>2,206,184,741</u>
21		<u>1,840,814,837</u>	<u>1,992,834,741</u>
22			<hr/>

23	N00G00.10 Work Opportunities		
24	Federal Fund Appropriation .....		24,733,670

25	SUMMARY		
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26	Total General Fund Appropriation .....	826,263,351	
27	Total Special Fund Appropriation .....	23,428,997	
28	Total Federal Fund Appropriation .....	2,254,176,210	
29			<hr/>

30	Total Appropriation .....	3,103,868,558	
31			<hr/>

32	CHILD SUPPORT ADMINISTRATION		
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33	N00H00.08 Child Support – State		
34	General Fund Appropriation .....	873,414	
35	Special Fund Appropriation .....	6,105,077	
36	Federal Fund Appropriation .....	37,273,889	44,252,380
37			<hr/>

## 1 FAMILY INVESTMENT ADMINISTRATION

2 N00I00.04 Director's Office

3 General Fund Appropriation, provided that  
4 since the Department of Human Services  
5 (DHS) Family Investment Administration  
6 (FIA) has had four or more repeat audit  
7 findings in the most recent fiscal  
8 compliance audit issued by the Office of  
9 Legislative Audits (OLA), \$250,000 of this  
10 agency's administrative appropriation may  
11 not be expended unless:

12 (1) DHS FIA has taken corrective  
13 action with respect to all repeat  
14 audit findings on or before  
15 November 1, 2025; and

16 (2) a report is submitted to the budget  
17 committees by OLA listing each  
18 repeat audit finding along with a  
19 determination that each repeat  
20 finding was corrected.

21 The budget committees shall have 45 days  
22 from the date of the receipt of the report to  
23 review and comment to allow for funds to  
24 be released prior to the end of fiscal 2026.

25 Further provided that \$250,000 of this  
26 appropriation made for the purpose of  
27 administrative expenses may not be  
28 expended until the Department of Human  
29 Services submits quarterly reports to the  
30 budget committees on application  
31 processing times, application denial rates,  
32 and case closures for benefit programs. In  
33 particular, the report shall include:

34 (1) the number of applications  
35 processed by benefit type for  
36 Temporary Cash Assistance (TCA),  
37 Supplemental Nutrition Assistance  
38 Program (SNAP), Temporary  
39 Disability Assistance Program  
40 (TDAP), and Public Assistance to

1                   Adults (PAA) separately by month;

2                   (2) the average number of days to  
3                   process applications by benefit type  
4                   for TCA, SNAP, TDAP, and PAA  
5                   separately by month;

6                   (3) the percentage of applications  
7                   processed in 0 to 30 days, 31 to 45  
8                   days, and longer than 45 days by  
9                   benefit type for TCA, SNAP, TDAP,  
10                  and PAA separately by month of  
11                  application;

12                  (4) the number and percentage of  
13                  applications denied by benefit type  
14                  for TCA, SNAP, TDAP, and PAA  
15                  separately by month;

16                  (5) the number and percentage of  
17                  applications denied by reason for  
18                  denial and by benefit type for TCA,  
19                  SNAP, TDAP, and PAA separately  
20                  by month;

21                  (6) the number of case closures by  
22                  benefit type for TCA, SNAP, TDAP,  
23                  and PAA separately by month; and

24                  (7) the reasons for case closure by  
25                  benefit type for TCA, SNAP, TDAP,  
26                  and PAA separately by month.

27                  The first quarterly report shall include data  
28                  for February through April 2025, and each  
29                  subsequent report shall provide data for  
30                  the appropriate quarter. The first report  
31                  shall be submitted by August 1, 2025, the  
32                  second report shall be submitted by  
33                  November 1, 2025, the third report shall be  
34                  submitted by February 1, 2026, the fourth  
35                  report shall be submitted by May 1, 2026,  
36                  and the budget committees shall have 45  
37                  days from the date of the receipt of the  
38                  fourth report to review and comment.  
39                  Funds restricted pending the receipt of a  
40                  report may not be transferred by budget

1 amendment or otherwise to any other  
2 purpose and shall revert to the General  
3 Fund if the report is not submitted to the  
4 budget committees.

5 Further provided that \$100,000 of this  
6 appropriation made for the purpose of  
7 administrative expenses may not be  
8 expended until the Department of Human  
9 Services (DHS) submits a report to the  
10 budget committees on implementation of  
11 required actions under the Voluntary  
12 Settlement Agreement with the U.S.  
13 Department of Health and Human Services  
14 Office for Civil Rights including the  
15 number of notifications required to be sent  
16 under the agreement, the number of  
17 notifications sent, the timeline for sending  
18 the notifications, the number of appeals  
19 filed as a result of the notifications and any  
20 other provisions of the settlement, the  
21 number of appeals that resulted in  
22 additional benefits required to be paid by  
23 DHS, the dollar value of benefits required  
24 due to the appeals, the timeline for benefit  
25 issuances due to the appeals, and other  
26 status updates related to the  
27 implementation of the agreement. The  
28 report shall be submitted by October 15,  
29 2025, and the budget committees shall  
30 have 45 days from the date of the receipt of  
31 the report to review and comment. Funds  
32 restricted pending the receipt of a report  
33 may not be transferred by budget  
34 amendment or otherwise to any other  
35 purpose and shall revert to the General  
36 Fund if the report is not submitted.

37 Further provided that \$50,000 of this  
38 appropriation made for the purpose of  
39 administrative expenses may not be  
40 expended until the Department of Human  
41 Services submits a report detailing its  
42 grants administration process in the Office  
43 of Grants Management. **The report shall**  
44 **detail, for each program in the Office**  
45 **of Grants Management, whether the**

1           **programs are competitively awarded**  
2           **or provided to specifically identified**  
3           **organizations.** This report shall include  
4           information on:

- 5           (1)   **the process and timeline for**  
6           **determining grant awards and**  
7           **notifying grantees of selections for**  
8           **awards under programs for which**  
9           **grantees must apply to participate,**  
10           **including the Maryland Emergency**  
11           **Food Program, the Statewide**  
12           **Nutrition Assistance Equipment**  
13           **Program, The Emergency Food**  
14           **Assistance Program, and any other**  
15           **program requiring applications;**
- 16           (2)   **the process and timeline for**  
17           **executing grant agreements both for**  
18           **programs under which grantees**  
19           **must apply for participation and**  
20           **grants to specifically identified**  
21           **organizations;**
- 22           (3)   **the process and timeline for**  
23           **distributing funds following the**  
24           **execution of grant agreements;**
- 25           (4)   **the monitoring of grants; and**
- 26           (5)   **efforts that the agency has**  
27           **undertaken or plans to undertake to**  
28           **ensure grant agreements both for**  
29           **annual grants and grants under**  
30           **programs for which grantees must**  
31           **apply are executed within the first**  
32           **quarter of the fiscal year to ensure**  
33           **maximum timelines for grantees to**  
34           **use grant awards.**

35           **The report shall include, as part of the**  
36           **timelines, the average number of days for**  
37           **each related step. The report shall be**  
38           **submitted to the budget committees by**  
39           **October 1, 2025, and the budget committees**  
40           **shall have 45 days from the date of the**  
41           **receipt of the report to review and comment.**

1	<i>Funds restricted pending the receipt of a</i>	
2	<i>report may not be transferred by budget</i>	
3	<i>amendment or otherwise to any other</i>	
4	<i>purpose and shall revert to the General</i>	
5	<i>Fund if the report is not submitted .....</i>	23,308,402
6	Special Fund Appropriation .....	270,162
7	Federal Fund Appropriation .....	71,496,191
8		95,074,755

9	N00I00.05 Maryland Office for Refugees and	
10	Asylees	
11	General Fund Appropriation .....	5,000,000
12	Federal Fund Appropriation .....	62,484,874
13		67,484,874

14	N00I00.06 Office of Home Energy Programs	
15	General Fund Appropriation .....	14,607
16		0

17      *Special Fund Appropriation, provided that*  
 18      *\$250,000 of this appropriation made for the*  
 19      *purposes of administrative expenses may*  
 20      *not be expended until the Department of*  
 21      *Human Services submits a report with*  
 22      *data on energy assistance application*  
 23      *processing times by local administering*  
 24      *agencies (LAA) and overall program denial*  
 25      *rates. The report shall include:*

- 26      (1) *the number of applications*  
 27      *received;*
- 28      (2) *the average number of days to*  
 29      *process an application; and*
- 30      (3) *the number and percentage of*  
 31      *applications processed within 30*  
 32      *days, 55 days, and longer than 60*  
 33      *days.*

34      *The report shall discuss the primary reasons*  
 35      *for any substantial changes in processing*  
 36      *times that have occurred for individual*  
 37      *LAAAs between fiscal 2024 and 2026*  
 38      *year-to-date data.*

39      *The report shall also provide application*  
 40      *denial rates separately by benefit type as*

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1           well as the share of application denials by  
 2           reasons separately by benefit type. Data  
 3           should include the number of applications  
 4           initially denied due to incomplete  
 5           information that were subsequently cured  
 6           due to applicants providing missing  
 7           information within the additional three  
 8           months, as allowed under Chapters 638  
 9           and 639 of 2021. Fiscal 2024 and 2025  
 10          end-of-year actual data for denial rates  
 11          shall be included in the report as well as  
 12          fiscal 2026 data current through November  
 13          1, 2025.

14           The fiscal 2024 data shall be submitted by  
 15          August 15, 2025, and fiscal 2025 and 2026  
 16          year-to-date data shall be submitted by  
 17          December 31, 2025. The budget committees  
 18          shall have 45 days from the date of receipt  
 19          of the second report to review and  
 20          comment. Funds restricted pending the  
 21          receipt of a report may not be transferred  
 22          by budget amendment or otherwise to any  
 23          other purpose and shall be canceled if the  
 24          report is not submitted .....

~~195,435,572~~  
194,995,476

26           Federal Fund Appropriation, provided that  
 27          \$23,287,887 of this appropriation made for  
 28          the purpose of energy assistance shall be  
 29          used for energy assistance only. Funds not  
 30          expended for this restricted purpose may  
 31          not be transferred by budget amendment or  
 32          otherwise to any other purpose and shall be  
 33          canceled .....

92,701,274      ~~288,151,453~~  
287,696,750

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36           N00I00.07 Office of Grants Management  
 37           General Fund Appropriation .....  
 38           Federal Fund Appropriation .....

19,870,640      27,541,733

## 40           SUMMARY

41           Total General Fund Appropriation .....	48,179,042
42           Total Special Fund Appropriation .....	195,265,638
43           Total Federal Fund Appropriation .....	234,353,432

1

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2	Total Appropriation .....	477,798,112
3		<hr/>

## 1 MARYLAND DEPARTMENT OF LABOR

## 2 OFFICE OF THE SECRETARY

## 3 P00A01.01 Executive Direction

4 General Fund Appropriation, provided that  
5 since the Maryland Department of Labor  
6 (MD Labor) has had four or more repeat  
7 audit findings in the most recent fiscal  
8 compliance audit for Unemployment  
9 Insurance issued by the Office of  
10 Legislative Audits (OLA), \$250,000 of this  
11 agency's administrative appropriation may  
12 not be expended unless:

- 13 (1) MD Labor has taken corrective  
14 action with respect to repeat audit  
15 findings related to procedures to  
16 ensure that individuals were not  
17 filing claims using a foreign  
18 Internet Protocol address, regular  
19 claims and adjudications processed  
20 by the claims center as well as  
21 output reports of manual wage  
22 entries, and controls over reissued  
23 debit cards on or before November  
24 1, 2025; and
- 25 (2) a report is submitted to the budget  
26 committees by OLA listing the  
27 repeat audit findings related to  
28 procedures to ensure that  
29 individuals were not filing claims  
30 using a foreign Internet Protocol  
31 address, regular claims and  
32 adjudications processed by the  
33 claims center as well as output  
34 reports of manual wage entries, and  
35 controls over reissued debit cards  
36 along with a determination that  
37 each of those repeat findings was  
38 corrected.

39 The budget committees shall have 45 days  
40 from the date of the receipt of the report to  
41 review and comment to allow for funds to  
42 be released prior to the end of fiscal 2026.

1           Further provided that MD Labor shall submit  
 2           a report to the budget committees detailing  
 3           steps taken to address a finding related to  
 4           the establishment of procedures to match  
 5           State higher education institution  
 6           enrollment records to identify claimants  
 7           and efforts to work with OLA to resolve this  
 8           finding. The report shall be submitted to  
 9           the budget committees by May 1, 2026 .....

10           Special Fund Appropriation .....	18,934,191
11           Federal Fund Appropriation .....	1,628,257
	4,945,589
	25,508,037

13           Funds are appropriated in other agency  
 14           budgets to pay for services provided by this  
 15           program. Authorization is hereby granted  
 16           to use these receipts as special funds for  
 17           operating expenses in this program.

18           P00A01.02 Program Analysis and Audit

19           General Fund Appropriation .....	81,387
20           Special Fund Appropriation .....	118,554
21           Federal Fund Appropriation .....	372,262
	572,203

23           P00A01.05 Legal Services

24           General Fund Appropriation .....	697,220
25           Special Fund Appropriation .....	2,353,704
26           Federal Fund Appropriation .....	2,023,195
	5,074,119

28           P00A01.08 Office of Fair Practices

29           General Fund Appropriation .....	80,740
30           Special Fund Appropriation .....	126,302
31           Federal Fund Appropriation .....	427,944
	634,986

33           P00A01.09 Governor's Workforce Development

34           Board	
35           General Fund Appropriation, provided that	
36           this appropriation shall be reduced by	
37           \$93,750 contingent upon the enactment of	
38           legislation reducing the Construction	
39           Education Innovation Fund mandate .....	720,168
40           Special Fund Appropriation .....	1,044,784
	1,764,952

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	P00A01.11 Board of Appeals			
7	Special Fund Appropriation .....	58,765		
8	Federal Fund Appropriation .....	2,036,411		2,095,176

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10	P00A01.12 Lower Appeals			
11	Special Fund Appropriation .....	118,795		
12	Federal Fund Appropriation .....	5,417,020		5,535,815

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#### 14 SUMMARY

15	Total General Fund Appropriation .....	20,513,706		
16	Total Special Fund Appropriation .....	5,449,161		
17	Total Federal Fund Appropriation .....	15,222,421		

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19	Total Appropriation .....	41,185,288		
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#### 21 DIVISION OF ADMINISTRATION

22	P00B01.01 Office of Administration			
23	General Fund Appropriation .....	1,799,745		
24	Special Fund Appropriation .....	1,915,262		
25	Federal Fund Appropriation .....	6,176,132		9,891,139

---

27	P00B01.04 Office of General Services			
28	General Fund Appropriation .....	835,459		
29	Special Fund Appropriation .....	1,243,783		
30	Federal Fund Appropriation .....	3,664,776		5,744,018

---

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by this  
 34 program. Authorization is hereby granted  
 35 to use these receipts as special funds for  
 36 operating expenses in this program.

P00B01.05 Office of Information Technology  
General Fund Appropriation ..... 495,030  
Special Fund Appropriation ..... 1,713,502  
Federal Fund Appropriation ..... 4,015,572 6,224,104

## SUMMARY

Total General Fund Appropriation .....	3,130,234
Total Special Fund Appropriation .....	4,872,547
Total Federal Fund Appropriation .....	13,856,480
<hr/>	
Total Appropriation .....	21,859,261

## DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation		
General Fund Appropriation .....	340,794	
Special Fund Appropriation .....	19,198,191	19,538,985

## DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration		
General Fund Appropriation .....	461,930	
Special Fund Appropriation .....	864,891	
Federal Fund Appropriation .....	426,191	1,753,012

P00D01.02 Employment Standards		
General Fund Appropriation .....	2,131,497	
Special Fund Appropriation .....	1,253,498	
Federal Fund Appropriation .....	27,117	3,412,112

P00D01.03 Railroad Safety and Health  
Special Fund Appropriation ..... 487,067

31 P00D01.05 Safety Inspection  
32 Special Fund Appropriation ..... 6,819,825

33 P00D01.07 Prevailing Wage  
34 General Fund Appropriation ..... 1,724,539  
35 Special Fund Appropriation ..... 34 1,724,573  
36

P00D01.08 Occupational Safety and Health  
Administration  
Special Fund Appropriation ..... 6,168,448  
Federal Fund Appropriation ..... 6,874,533 13,042,981

P00D01.09 Building Codes Unit		
General Fund Appropriation .....	414,997	
Special Fund Appropriation .....	245,345	
Federal Fund Appropriation .....	1,067,417	1,727,759

## SUMMARY

Total General Fund Appropriation .....	4,732,963
Total Special Fund Appropriation .....	15,839,108
Total Federal Fund Appropriation .....	8,395,258
<hr/>	
Total Appropriation .....	28,967,329
<hr/>	

## DIVISION OF RACING

P00E01.02 Maryland Racing Commission  
General Fund Appropriation ..... 521,827  
Special Fund Appropriation ..... 83,945,463 84,467,290

P00E01.03 Racetrack Operation			
General Fund Appropriation .....	2,815,303		
Special Fund Appropriation .....	742,500		3,557,803

P00E01.05 Maryland Facility Redevelopment  
Program  
General Fund Appropriation ..... 4,500,000  
Special Fund Appropriation ..... 13,849,244 18,349,244

P00E01.06 Share of Video Lottery Terminal  
Revenue for Local Impact Grants  
Special Fund Appropriation..... 108,436,915

## SUMMARY

1	Total General Fund Appropriation .....	7,837,130
2	Total Special Fund Appropriation .....	206,974,122
3		<hr/>
4	Total Appropriation .....	214,811,252
5		<hr/>

## 6 DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

7	P00F01.01 Occupational and Professional	
8	Licensing	
9	General Fund Appropriation .....	388,605
10	Special Fund Appropriation .....	12,631,970
11		<hr/>
12		<hr/>

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by this  
 14 program. Authorization is hereby granted  
 15 to use these receipts as special funds for  
 16 operating expenses in this program.

## 17 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

18	P00G01.07 Workforce Development	
19	General Fund Appropriation, provided that	
20	this appropriation shall be reduced by	
21	\$500,000 contingent upon the enactment of	
22	legislation reducing the mandated Career	
23	Pathways For Healthcare Workers	
24	appropriation.	

25 Further provided that this appropriation shall  
 26 be reduced by \$150,000 contingent upon  
 27 the enactment of legislation reducing the  
 28 mandated Maryland New Start Act  
 29 appropriation.

30	Further provided that this appropriation shall	
31	be reduced by \$200,000 contingent upon	
32	the enactment of legislation eliminating	
33	the Montgomery County and Prince	
34	George's County Rent Court mandate .....	8,126,067
35	Special Fund Appropriation .....	2,903,671
36	Federal Fund Appropriation .....	86,307,248
37		<hr/>

38 Funds are appropriated in other agency

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1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5	P00G01.12 Adult Education and Literacy Program		
6	General Fund Appropriation .....	590,938	
7	Special Fund Appropriation .....	733	
8	Federal Fund Appropriation .....	2,665,652	3,257,323

10	P00G01.13 Adult Corrections Program		
11	General Fund Appropriation .....	24,454,185	

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by this  
 14 program. Authorization is hereby granted  
 15 to use these receipts as special funds for  
 16 operating expenses in this program.

17	P00G01.14 Aid to Education		
18	General Fund Appropriation .....	8,011,986	
19	Federal Fund Appropriation .....	9,809,869	17,821,855

21	P00G01.15 Cyber Maryland Program		
22	General Fund Appropriation, provided that		
23	\$3,099,000 of this appropriation is		
24	contingent upon the enactment of		
25	legislation transferring the Cyber		
26	Maryland program from TEDCO to the		
27	Maryland Department of Labor .....	3,099,000	

**SUMMARY**

29	Total General Fund Appropriation .....	45,282,176
30	Total Special Fund Appropriation .....	2,904,404
31	Total Federal Fund Appropriation .....	98,782,769

33	Total Appropriation .....	146,969,349
<b>=====</b>		

**DIVISION OF UNEMPLOYMENT INSURANCE**

36	P00H01.01 Office of Unemployment Insurance	
37	Special Fund Appropriation, <u>provided that</u>	

1	<u>\$33,000,000 of this appropriation made for</u>		
2	<u>the purpose of the Unemployment</u>		
3	<u>Insurance Administrative Expense Fund is</u>		
4	<u>contingent on the enactment of legislation</u>		
5	<u>establishing an administrative fee for</u>		
6	<u>unemployment insurance</u> .....	36,305,427	
7	Federal Fund Appropriation .....	100,243,831	136,549,258
8			_____

9	P00H01.02 Major Information Technology		
10	Development Projects		
11	Federal Fund Appropriation .....		7,009,198

## SUMMARY

13	Total Special Fund Appropriation .....	36,305,427
14	Total Federal Fund Appropriation .....	107,253,029
15		_____
16	Total Appropriation .....	143,558,456
17		_____

## DIVISION OF PAID LEAVE

19	P00J01.01 Division of Paid Leave		
20	Special Fund Appropriation, <u>provided that the</u>		
21	<u>appropriation made for the purpose of</u>		
22	<u>funding the Family and Medical Leave</u>		
23	<u>Insurance (FAMLI) program shall be</u>		
24	<u>reduced by \$15,183,330 contingent on the</u>		
25	<u>failure of legislation delaying the</u>		
26	<u>implementation of the FAMLI program</u> ....	66,805,581	
27	Federal Fund Appropriation .....	14,800,000	81,605,581
28			_____

1  
2  

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

3  

OFFICE OF THE SECRETARY

4  
Q00A01.01 General Administration

5  
General Fund Appropriation, provided that  
6  
\$500,000 of this appropriation made for the  
7  
purpose of general administration may not  
8  
be expended until the Department of Public  
9  
Safety and Correctional Services (DPSCS)  
10  
submits a report to the budget committees  
11  
describing how the agency has  
12  
incorporated feedback from the Office of  
13  
Legislative Audits (OLA) about the  
14  
previous medical and mental health  
15  
contract's structure and lack of oversight  
16  
into the current contract. The report shall  
17  
include the following:

- 18  
(1) a detailed justification of the  
19  
agency's decision to re-enter a  
20  
fixed-fee payment structure,  
21  
including an explanation of why the  
22  
methodology selected is in the  
23  
State's best interest and whether  
24  
the agency intends to renegotiate  
25  
the contract structure;
- 26  
(2) the personnel terms and mandated  
27  
staffing levels required in the  
28  
medical and mental health  
29  
contracts for both Corrections and  
30  
the Division of Pretrial Detention  
31  
and Services;
- 32  
(3) the monthly staffing and vacancy  
33  
levels of Centurion of Maryland for  
34  
positions supporting the contract,  
35  
broken out by Corrections and the  
36  
Division of Pretrial Detention and  
37  
Services and by medical and mental  
38  
health services;
- 39  
(4) an update on the development of a  
40  
contingency plan outlining the  
41  
agency's efforts to supplement

1           medical and mental health services  
2           and personnel should its  
3           contractors fail to meet the terms of  
4           the contract;

- 5           (5)    a timeline and strategy to achieve  
6           and maintain contract staffing  
7           levels and ensure that hourly rates  
8           paid to the contract's health care  
9           professionals are competitive with  
10          similar positions across the State;
- 11          (6)    a description of the procedures to  
12          ensure invoices accurately reflect  
13          the resources provided by the  
14          contractors and to identify and  
15          address inaccurate staffing reports  
16          collected from the contractors;
- 17          (7)    a description of the procedures to  
18          guarantee contractors complete  
19          medical and mental health  
20          examinations within the required  
21          timeframes as well as investigate  
22          and resolve inmate complaints in a  
23          timely manner; and
- 24          (8)    determinations and outcomes  
25          regarding liquidated damages,  
26          including the monthly amount  
27          charged and collected through the  
28          submission of the report and future  
29          estimates of liquidated damages.

30          The report shall be submitted to the budget  
31          committees no later than August 1, 2025.  
32          The budget committees shall have 45 days  
33          from the date of the receipt of the report to  
34          review and comment. Funds restricted  
35          pending the receipt of a report may not be  
36          transferred by budget amendment or  
37          otherwise to any other purpose and shall  
38          revert to the General Fund if the report is  
39          not submitted to the budget committees.

40          Further provided that \$500,000 of this  
41          appropriation made for the purpose of

1           general administration may not be  
2           expended until the Department of Public  
3           Safety and Correctional Services (DPSCS)  
4           submits a report to the budget committees  
5           describing the agency's procurement  
6           strategy for completing the Computerized  
7           Criminal History (CCH) and Electronic  
8           Patient Health Record (EPhR) projects. In  
9           addition to providing a strategy to complete  
10          the projects, the CCH portion of the plan  
11          shall include the following:

- 12           (1) a project status update;
- 13           (2) evidence that the agency has  
14           procured a program manager to  
15           carry out the project;
- 16           (3) a comprehensive review of  
17           neighboring states' criminal history  
18           systems;
- 19           (4) justification for each cancellation  
20           and reissuance of the request for  
21           proposals; and
- 22           (5) an explanation of the agency's  
23           decision to pursue an in-house  
24           solution.

25          The EPhR portion of the plan shall include the  
26          following:

- 27           (1) a project status update, including  
28           an update on compliance with the  
29           Duvall v. Moore consent decree, in  
30           regard to the legacy and future  
31           systems; and
- 32           (2) justification for the utilization of an  
33           Interagency Cooperative  
34           Purchasing Agreement.

35          The report shall be submitted to the budget  
36          committees no later than September 1,  
37          2025. The budget committees shall have 45  
38          days from the date of the receipt of the

1           report to review and comment. Funds  
2           restricted pending the receipt of a report  
3           may not be transferred by budget  
4           amendment or otherwise to any other  
5           purpose and shall revert to the General  
6           Fund if the report is not submitted to the  
7           budget committees.

8           Further provided that \$100,000 of this  
9           appropriation made for the purpose of  
10          general administration may not be  
11          expended until the Department of Public  
12          Safety and Correctional Services submits a  
13          report to the budget committees on the  
14          impact of incarceration on the future  
15          outcomes of returning offenders. The report  
16          shall include three-year recidivism  
17          numbers for the fiscal 2016 through 2022  
18          release cohorts and an analysis of recent  
19          recidivism trends, including a comparison  
20          to past years and other states. The report  
21          shall be submitted to the budget  
22          committees no later than November 15,  
23          2025. The budget committees shall have 45  
24          days from the date of the receipt of the  
25          report to review and comment. Funds  
26          restricted pending the receipt of a report  
27          may not be transferred by budget  
28          amendment or otherwise to any other  
29          purpose and shall revert to the General  
30          Fund if the report is not submitted to the  
31          budget committees.

32          Further provided that \$1,000,000 of this  
33          appropriation made for the purpose of  
34          general administration may not be  
35          expended until the Department of Public  
36          Safety and Correctional Services (DPSCS)  
37          submits a letter to the budget committees  
38          confirming the submission of all reports  
39          requested in the 2025 Joint Chairmen's  
40          Report due between July 1, 2025, and  
41          January 25, 2026, assigned to DPSCS. The  
42          letter shall be submitted within 30 days of  
43          the submission of the last outstanding  
44          report requested during the identified time  
45          period, and the budget committees shall

1           have 45 days from the date of the receipt of  
2           the letter for review and comment. Funds  
3           restricted pending the receipt of the letter  
4           may not be transferred by budget  
5           amendment or otherwise to any other  
6           purpose and shall revert to the General  
7           Fund if the letter is not submitted to the  
8           budget committees.

9           Further provided that \$100,000 of this  
10          appropriation made for the purpose of  
11          general administration may not be  
12          expended until the Department of  
13          Public Safety and Correctional  
14          Services (DPSCS) submits a letter to  
15          the budget committees confirming that  
16          it has used funds withheld from final  
17          payment to the vendor for the inmate  
18          medical health care and utilization  
19          services contract that terminated July  
20          31, 2024, or has compelled payment  
21          directly from the vendor to pay  
22          hospitals and other health care  
23          providers in Maryland the amounts  
24          due and payable in full for care  
25          provided to incarcerated individuals  
26          under the State contract between May  
27          1, 2022, and July 31, 2024, without  
28          regard to whether such hospitals and  
29          healthcare providers entered into a  
30          written subcontract with the vendor.  
31          DPSCS may not issue any final or  
32          further payment to YesCare until  
33          YesCare pays subcontractors,  
34          suppliers and other providers amounts  
35          due and payable in full. The letter  
36          shall be submitted within 30 days of the  
37          final payment of the outstanding  
38          amounts, and the budget committees  
39          shall have 45 days from the date of the  
40          receipt of the letter to review and  
41          comment. Funds restricted pending the  
42          receipt of the letter may not be  
43          transferred by budget amendment or  
44          otherwise to any other purpose and  
45          shall revert to the General Fund if the  
46          letter is not submitted to the budget

1                   committees.

2                   Further provided that \$100,000 of this  
3                   appropriation made for the purpose of  
4                   general administration may not be  
5                   expended until DPSCS submits a  
6                   report to the budget committees on the  
7                   following:

- 8                   (1)    the aggregate outstanding  
9                   amount owed by the vendor to  
10                  Maryland healthcare providers;
- 11                  (2)    actions taken by DPSCS to make  
12                  or compel payment of amounts  
13                  owed;
- 14                  (3)    the amount paid to each  
15                  healthcare provider owed  
16                  money as of the date of the  
17                  report;
- 18                  (4)    the amount billed for services  
19                  provided by each subcontractor,  
20                  supplier, or provider;
- 21                  (5)    the source of the funds used for  
22                  reimbursement; and
- 23                  (6)    the date on which payment was  
24                  made to each subcontractor,  
25                  supplier, or provider.

26                  The report shall be submitted to the  
27                  budget committees no later than  
28                  November 15, 2025. The budget  
29                  committees shall have 45 days from the  
30                  date of the receipt of the report to  
31                  review and comment. Funds restricted  
32                  pending the receipt of a report may not  
33                  be transferred by budget amendment  
34                  or otherwise to any other purpose and  
35                  shall revert to the General Fund if the  
36                  report is not submitted to the budget  
37                  committees .....

38                  Special Fund Appropriation .....

39                  Federal Fund Appropriation .....

23,559,280	
668,000	
26,092	24,253,372

1

2 Funds are appropriated in other agency  
3 budgets to pay for services provided by this  
4 program. Authorization is hereby granted  
5 to use these receipts as special funds for  
6 operating expenses in this program.

7	Q00A01.02 Information Technology and		
8	Communications Division		
9	General Fund Appropriation .....	48,556,234	
10	Special Fund Appropriation .....	9,578,000	
11	Federal Fund Appropriation .....	605,219	58,739,453

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13 Funds are appropriated in other agency  
14 budgets to pay for services provided by this  
15 program. Authorization is hereby granted  
16 to use these receipts as special funds for  
17 operating expenses in this program.

18	Q00A01.03 Intelligence and Investigative Division		
19	General Fund Appropriation .....	28,694,586	
20	Federal Fund Appropriation .....	60,000	28,754,586

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22	Q00A01.06 Division of Capital Construction and		
23	Facilities Maintenance		
24	General Fund Appropriation .....	4,012,186	

25	Q00A01.10 Administrative Services		
26	General Fund Appropriation, <u>provided that</u>		
27	<u>\$250,000 \$500,000 of this appropriation</u>		
28	<u>made for the purpose of overtime earnings</u>		
29	<u>may not be expended until the Department</u>		
30	<u>of Public Safety and Correctional Services</u>		
31	<u>(DPSCS) submits a report on a plan to</u>		
32	<u>eliminate the use of mandatory overtime.</u>		
33	<u>The report scope shall include the entire</u>		
34	<u>department. The report shall first include</u>		
35	<u>a detailed strategic plan to eliminate the</u>		
36	<u>need for mandatory overtime, including the</u>		
37	<u>identification of staffing levels that the</u>		
38	<u>department must achieve at each facility so</u>		
39	<u>that voluntary overtime levels are</u>		
40	<u>sufficient to cover all staffing needs. The</u>		
41	<u>plan shall identify the amount of</u>		

1           mandatory overtime use by reason and the  
2           number of staff that would need to be hired  
3           to satisfy the overtime needs in each  
4           category. The plan shall justify these levels  
5           using a National Institute of Corrections  
6           approved staffing matrix. The plan shall  
7           identify how the department prioritizes  
8           overtime for qualified officers with low pay  
9           rates to minimize unnecessary expenses. In  
10          addition to the strategic plan, the report  
11          shall also include:

12           (1)    a breakdown of total correctional  
13           officer (CO) overtime hours worked  
14           and expenses paid per facility per  
15           pay period from July 2024 to  
16           October 2025, including the number  
17           of individuals affected and the  
18           median number of hours worked  
19           per individual; and

20           (2)    a breakdown of mandatory CO  
21           overtime hours worked and  
22           expenses paid per facility per pay  
23           period from July 2024 to October  
24           2025, including the number of  
25           individuals affected and the median  
26           number of hours worked per  
27           individual.

28           The report shall be submitted by November 1,  
29           2025, and the budget committees shall  
30           have 45 days from the date of the receipt of  
31           the report to review and comment. Funds  
32           restricted pending the receipt of a report  
33           may not be transferred by budget  
34           amendment or otherwise to any other  
35           purpose and shall revert to the General  
36           Fund if the report is not submitted to the  
37           budget committees.

38           Further provided that \$200,000 of this  
39           appropriation made for the purpose of  
40           Administrative Services may not be  
41           expended until the Department of Public  
42           Safety and Correctional Services (DPSCS)  
43           submits the second of four quarterly hiring

1 and attrition reports to the budget  
 2 committees. The reports shall include a  
 3 breakdown of all hires and separations for  
 4 each of the three months in question by  
 5 category of employee (correctional officer,  
 6 community supervision agent, or  
 7 administrative employee) and by reason for  
 8 separation. The report shall also include  
 9 narrative summarizing all hiring events  
 10 and changes to the hiring process that  
 11 occurred during the quarter; the quantity,  
 12 type, and cost of bonuses disbursed; as well  
 13 as overall applications received, tested, and  
 14 interviewed. The first quarterly report  
 15 shall be submitted to the budget  
 16 committees no later than October 25, 2025,  
 17 with each of the following quarterly reports  
 18 submitted to the budget committees no  
 19 later than January 25, 2026, April 25,  
 20 2026, and July 25, 2026, respectively. The  
 21 budget committees shall have 45 days from  
 22 the date of the receipt of the second  
 23 quarterly report to review and comment.  
 24 Funds restricted pending the receipt of a  
 25 report may not be transferred by budget  
 26 amendment or otherwise to any other  
 27 purpose and shall revert to the General  
 28 Fund if the report is not submitted to the  
 29 budget committees ..... 52,859,098

## 30 SUMMARY

31 Total General Fund Appropriation .....	157,681,384
32 Total Special Fund Appropriation .....	10,246,000
33 Total Federal Fund Appropriation .....	691,311

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35 Total Appropriation .....	168,618,695
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## 37 DEPUTY SECRETARY FOR OPERATIONS

38 Q00A02.01 Administrative Services	
39       General Fund Appropriation .....	10,585,534
40 Q00A02.03 Field Support Services	
41       General Fund Appropriation .....	8,150,107

1	Special Fund Appropriation .....	25,000	8,175,107

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by this  
5 program. Authorization is hereby granted  
6 to use these receipts as special funds for  
7 operating expenses in this program.

8	Q00A02.04 Security Operations	
9	General Fund Appropriation .....	31,782,342

10	Q00A02.05 Central Home Detention Unit	
11	General Fund Appropriation .....	10,292,736

## SUMMARY

13	Total General Fund Appropriation .....	60,810,719
14	Total Special Fund Appropriation .....	25,000

16	Total Appropriation .....	60,835,719

## MARYLAND CORRECTIONAL ENTERPRISES

19	Q00A03.01 Maryland Correctional Enterprises	
20	Special Fund Appropriation .....	71,651,812

## DIVISION OF CORRECTION – HEADQUARTERS

23	Q00B01.01 General Administration	
24	General Fund Appropriation, <u>provided that</u>	

25 \$100,000 of this appropriation made for the  
26 purpose of General Administration may  
27 not be expended until the Department of  
28 Public Safety and Correctional Services  
29 (DPSCS) submits a report to the budget  
30 committees, in collaboration with experts,  
31 technical assistants, and transgender  
32 stakeholders, on the treatment of  
33 transgender individuals in correctional  
34 facilities. The report shall contain data for  
35 fiscal 2022 through 2025 on the following  
36 items:

- 1                   (1) annual total of transgender  
2                   individuals in each of the agency's  
3                   correctional facilities and pretrial  
4                   detention centers by gender  
5                   identity;
  
- 6                   (2) annual totals of transgender  
7                   individuals in each DPSCS  
8                   correctional facility by housing  
9                   placement category, including  
10                  administrative segregation,  
11                  disciplinary segregation, mental  
12                  health unit, medical unit,  
13                  dormitory, double cell, single cell,  
14                  and all other housing placement  
15                  categories, disaggregated by the  
16                  gender of the housing placement  
17                  and by the gender identity of the  
18                  transgender individual;
  
- 19                  (3) the number and share of  
20                  transgender individuals placed in  
21                  restrictive housing, disaggregated  
22                  by reason for placement and  
23                  compared to the cisgender  
24                  population;
  
- 25                  (4) annual average and median length  
26                  of time transgender individuals  
27                  spent in restrictive housing overall  
28                  and disaggregated by reason for  
29                  placement into restrictive housing  
30                  compared to their cisgender peers  
31                  for each DPSCS correctional  
32                  facility;
  
- 33                  (5) annual number of requests by  
34                  transgender individuals to transfer  
35                  housing assignments,  
36                  disaggregated by type of housing  
37                  transfer request (including but not  
38                  limited to transfer to a different  
39                  gendered unit or facility, transfer  
40                  into or out of a medical or mental  
41                  health unit or facility, or transfer  
42                  into or out of restrictive  
43                  confinement) and the outcomes of

1           those requests;

2           (6)   annual number of housing  
3           placement assessments for  
4           transgender individuals pursuant  
5           to DPSCS Executive Directive  
6           OPS.131.0001;

7           (7)   annual number of requests by  
8           transgender individuals to receive  
9           gender-affirming care and the  
10          outcomes of those requests  
11          disaggregated by type of medical  
12          care;

13          (8)   annual number of requests by  
14          individuals identified as vulnerable  
15          under Prison Rape Elimination Act  
16          (PREA) Standard 115.41 and by  
17          transgender individuals for privacy  
18          in showers, bathrooms, and while  
19          changing clothing, and the  
20          outcomes of those requests;

21          (9)   annual number of PREA  
22          complaints filed and investigated  
23          and the outcome for complaints  
24          made by transgender individuals  
25          compared to cisgender peers;

26          (10)   annual number of complaints  
27          received, number of complaints that  
28          were investigated, and outcomes of  
29          each complaint for each correctional  
30          facility regarding violence, sexual  
31          abuse, harassment, discrimination  
32          against transgender individuals,  
33          other abuse, access to  
34          gender-affirming health care, and  
35          access to gendered commissary  
36          items;

37          (11)   the number and dollar amount of  
38          settlements paid to transgender  
39          individuals during each fiscal year  
40          from fiscal 2022 to 2025;

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- 1                   (12) all policies regarding transgender  
2                   individuals and/or gender  
3                   dysphoria, including but not limited  
4                   to intake procedures, identification  
5                   of transgender individuals,  
6                   provision of gender-affirming  
7                   health care, housing assignment,  
8                   safety from violence and sexual  
9                   abuse, and access to gendered  
10                  commissary items;
- 11                  (13) a plan to issue guidelines that, at a  
12                  minimum, are the equivalent of  
13                  PREA Standard 115.42; and
- 14                  (14) an analysis of whether the above  
15                  DPSCS policies are being  
16                  implemented and followed at each  
17                  correctional facility and an analysis  
18                  of the education and training that  
19                  DPSCS staff receive regarding  
20                  LGBTQ+ individuals, along with a  
21                  discussion of any obstacles to  
22                  implementation and compliance.

23                  The report shall be submitted by October 1,  
24                  2025, and the budget committees shall  
25                  have 45 days from the date of the receipt of  
26                  the report to review and comment. Funds  
27                  restricted pending the receipt of a report  
28                  may not be transferred by budget  
29                  amendment or otherwise to any other  
30                  purpose and shall revert to the General  
31                  Fund if the report is not submitted to the  
32                  budget committees.

33                  Further provided that \$700,000 in general  
34                  funds made for the purpose of inmate  
35                  healthcare expenses is reduced. The  
36                  Secretary is authorized to allocate this  
37                  reduction across the Department of Public  
38                  Safety and Correctional Services .....

28,269,912

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40                  MARYLAND PAROLE COMMISSION

41                  Q00C01.01 General Administration and Hearings

1 General Fund Appropriation ..... 8,215,263  
2

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3 DIVISION OF PAROLE AND PROBATION

4 Q00C02.01 Division of Parole and Probation –

5 Support Services

6 General Fund Appropriation, provided that  
7 \$150,000 of this appropriation made for the  
8 purpose of general administration may not  
9 be expended until the Department of Public  
10 Safety and Correctional Services submits a  
11 report to the budget committees on its  
12 strategy to improve the safety of  
13 community supervision agents. The report  
14 shall include:

15 (1) a description of the equipment  
16 provided to parole and probation  
17 agents as well as a comparative  
18 analysis of equipment provided by  
19 other states with similar  
20 community supervision populations;

22 (2) a detailed explanation of the  
23 protocols developed to improve  
24 safety and supervision when an  
25 agent is on a home visit, including  
26 an update on the implementation of  
27 a police escort policy and the  
28 associated costs; and

29 (3) an action plan for safely resuming  
30 home visits, including an  
31 explanation of any budgetary  
32 impacts associated with the  
33 extended suspension of home  
34 monitoring.

35 The report shall be submitted by October 15,  
36 2025, and the budget committees shall  
37 have 45 days from the date of the receipt of  
38 the report to review and comment. Funds  
39 restricted pending the receipt of the report  
40 may not be transferred by budget  
41 amendment or otherwise to any other

1           purpose and shall revert to the General  
2           Fund if the report is not submitted to the  
3           budget committees.

4           Further provided that \$428,790 of this  
5           appropriation made for the purpose of  
6           purchasing body-worn cameras for  
7           community supervision agents is  
8           contingent upon enactment of legislation  
9           allowing the use of a body-worn digital  
10          recording device by a correctional officer.

11          Further provided that it is the intent of the  
12          General Assembly that body-worn camera  
13          policies and procedures be a mandatory  
14          subject of collective bargaining in any  
15          agreement between the Department of  
16          Public Safety and Correctional Services  
17          (DPSCS) and the employee union  
18          authorized to act on behalf of parole and  
19          probation agents.

20          Further provided that \$150,000 of this  
21          appropriation made for the purpose of  
22          general administration may not be  
23          expended until DPSCS, in consultation  
24          with the employee union authorized to act  
25          on behalf of parole and probation agents,  
26          submits a report to the budget committees  
27          on body-worn cameras for community  
28          supervision agents. The report shall  
29          include the following:

- 30           (1)       all estimated costs associated with  
31           providing body-worn cameras to  
32           community supervision agents;
- 33           (2)       actual fiscal 2026 year-to-date  
34           spending on body-worn cameras for  
35           community supervision agents;
- 36           (3)       policies and procedures regarding  
37           the use of body-worn cameras,  
38           specifying any differences for  
39           community supervision agents and  
40           other DPSCS employees; and

1                   (4) details on activities or pilot  
 2                   programs employed to train  
 3                   community supervision agents on  
 4                   the use of body-worn cameras.

5                   The report shall be submitted to the budget  
 6                   committees no later than January 1, 2026.  
 7                   The budget committees shall have 45 days  
 8                   from the date of the receipt of the report to  
 9                   review and comment. Funds restricted  
 10                  pending the receipt of a report may not be  
 11                  transferred by budget amendment or  
 12                  otherwise to any other purpose and shall  
 13                  revert to the General Fund if the report is  
 14                  not submitted to the budget committees ...

Special Fund Appropriation .....	19,694,694	19,779,694
	85,000	
	=====	=====

#### 17                   PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution		
General Fund Appropriation .....	81,160,231	
Special Fund Appropriation .....	185,000	81,345,231
	=====	=====

22                  Funds are appropriated in other agency  
 23                  budgets to pay for services provided by this  
 24                  program. Authorization is hereby granted  
 25                  to use these receipts as special funds for  
 26                  operating expenses in this program.

#### 27                   INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration		
Special Fund Appropriation .....	935,145	
	=====	=====

#### 31                   POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration		
General Fund Appropriation .....	10,544,283	
Special Fund Appropriation .....	2,741,800	13,286,083
	=====	=====

36                  Funds are appropriated in other agency  
 37                  budgets to pay for services provided by this  
 38                  program. Authorization is hereby granted

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1           to use these receipts as special funds for  
 2           operating expenses in this program.

**MARYLAND COMMISSION ON CORRECTIONAL STANDARDS**

4           Q00N00.01 General Administration		
5            General Fund Appropriation .....	1,044,293	
6		<hr/>

**DIVISION OF CORRECTION – WEST REGION**

8           Q00R02.01 Maryland Correctional Institution –		
9            Hagerstown		
10          General Fund Appropriation .....	68,698,875	
11          Special Fund Appropriation .....	300,000	68,998,875
12		<hr/>

13           Funds are appropriated in other agency  
 14           budgets to pay for services provided by this  
 15           program. Authorization is hereby granted  
 16           to use these receipts as special funds for  
 17           operating expenses in this program.

18           Q00R02.02 Maryland Correctional Training Center		
19            General Fund Appropriation .....	112,038,093	
20            Special Fund Appropriation .....	695,000	112,733,093
21		<hr/>

22           Funds are appropriated in other agency  
 23           budgets to pay for services provided by this  
 24           program. Authorization is hereby granted  
 25           to use these receipts as special funds for  
 26           operating expenses in this program.

27           Q00R02.03 Roxbury Correctional Institution		
28            General Fund Appropriation .....	78,409,760	
29            Special Fund Appropriation .....	250,000	78,659,760
30		<hr/>

31           Funds are appropriated in other agency  
 32           budgets to pay for services provided by this  
 33           program. Authorization is hereby granted  
 34           to use these receipts as special funds for  
 35           operating expenses in this program.

36           Q00R02.04 Western Correctional Institution		
37            General Fund Appropriation .....	87,735,600	

1	Special Fund Appropriation .....	350,000	88,085,600
<hr/>			

3 Funds are appropriated in other agency  
 4 budgets to pay for services provided by this  
 5 program. Authorization is hereby granted  
 6 to use these receipts as special funds for  
 7 operating expenses in this program.

8	Q00R02.05 North Branch Correctional Institution		
9	General Fund Appropriation .....	80,602,978	
10	Special Fund Appropriation .....	250,000	80,852,978
<hr/>			

## 12 SUMMARY

13	Total General Fund Appropriation .....	427,485,306
14	Total Special Fund Appropriation .....	1,845,000
<hr/>		
16	Total Appropriation .....	429,330,306
<hr/> <hr/>		

## 18 DIVISION OF PAROLE AND PROBATION – WEST REGION

19	Q00R03.01 Division of Parole and Probation –		
20	West Region		
21	General Fund Appropriation .....	25,141,244	
22	Special Fund Appropriation .....	3,392,997	28,534,241
<hr/> <hr/>			

## 24 DIVISION OF CORRECTION – EAST REGION

25	Q00S02.01 Jessup Correctional Institution		
26	General Fund Appropriation .....	132,032,783	
27	Special Fund Appropriation .....	2,750,000	134,782,783
<hr/>			

29 Funds are appropriated in other agency  
 30 budgets to pay for services provided by this  
 31 program. Authorization is hereby granted  
 32 to use these receipts as special funds for  
 33 operating expenses in this program.

34	Q00S02.02 Maryland Correctional Institution –		
35	Jessup		
36	General Fund Appropriation .....	59,484,479	

**HOUSE BILL 350**

1	Special Fund Appropriation .....	150,000	59,634,479
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3 Funds are appropriated in other agency  
 4 budgets to pay for services provided by this  
 5 program. Authorization is hereby granted  
 6 to use these receipts as special funds for  
 7 operating expenses in this program.

8 Q00S02.03 Maryland Correctional Institution for  
 9 Women

10 General Fund Appropriation .....	54,047,117
11 Special Fund Appropriation .....	225,000
12 Federal Fund Appropriation .....	13,220

---

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by this  
 16 program. Authorization is hereby granted  
 17 to use these receipts as special funds for  
 18 operating expenses in this program.

19 Q00S02.08 Eastern Correctional Institution

20 General Fund Appropriation .....	162,966,216
21 Special Fund Appropriation .....	2,885,000
22 Federal Fund Appropriation .....	215,000

---

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by this  
 26 program. Authorization is hereby granted  
 27 to use these receipts as special funds for  
 28 operating expenses in this program.

29 Q00S02.09 Dorsey Run Correctional Facility

30 General Fund Appropriation .....	54,624,565
31 Special Fund Appropriation .....	564,800

---

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by this  
 35 program. Authorization is hereby granted  
 36 to use these receipts as special funds for  
 37 operating expenses in this program.

38 Q00S02.10 Central Maryland Correctional Facility

39 General Fund Appropriation .....	24,312,630
-------------------------------------	------------

1	Special Fund Appropriation .....	100,000	24,412,630
2	<hr/>		

3 Funds are appropriated in other agency  
 4 budgets to pay for services provided by this  
 5 program. Authorization is hereby granted  
 6 to use these receipts as special funds for  
 7 operating expenses in this program.

#### 8 SUMMARY

9	Total General Fund Appropriation .....	487,467,790
10	Total Special Fund Appropriation .....	6,674,800
11	Total Federal Fund Appropriation .....	228,220
12	<hr/>	
13	Total Appropriation .....	494,370,810
14	<hr/>	

#### 15 DIVISION OF PAROLE AND PROBATION – EAST REGION

16	Q00S03.01 Division of Parole and Probation – East	
17	Region	
18	General Fund Appropriation .....	32,956,666
19	Special Fund Appropriation .....	2,991,819
20	<hr/>	
21	Total Appropriation .....	35,948,485
22	<hr/>	

#### 23 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

22	Q00T03.01 Division of Parole and Probation –	
23	Central Region	
24	General Fund Appropriation .....	45,056,081
25	Special Fund Appropriation .....	2,180,981
26	<hr/>	
27	Total Appropriation .....	47,237,062
28	<hr/>	

#### 29 DIVISION OF PRETRIAL DETENTION

28	Q00T04.01 Chesapeake Detention Facility	
29	General Fund Appropriation .....	18,710,682
30	Special Fund Appropriation .....	85,000
31	Federal Fund Appropriation .....	26,824,690
32	<hr/>	
33	Q00T04.02 Pretrial Release Services	
34	General Fund Appropriation .....	7,599,286
35	Q00T04.04 Baltimore Central Booking and Intake	

1	Center			
2	General Fund Appropriation .....	119,114,363		
3	Special Fund Appropriation .....	193,552		119,307,915
4				
5	Q00T04.05 Youth Detention Center			
6	General Fund Appropriation .....	21,982,139		
7	Special Fund Appropriation .....	25,000		22,007,139
8				
9	Q00T04.06 Maryland Reception, Diagnostic and			
10	Classification Center			
11	General Fund Appropriation .....	64,569,920		
12	Special Fund Appropriation .....	125,000		64,694,920
13				
14	Q00T04.07 Baltimore City Correctional Center			
15	General Fund Appropriation .....	26,022,817		
16	Special Fund Appropriation .....	283,200		26,306,017
17				
18	Funds are appropriated in other agency			
19	budgets to pay for services provided by this			
20	program. Authorization is hereby granted			
21	to use these receipts as special funds for			
22	operating expenses in this program.			
23	Q00T04.08 Metropolitan Transition Center			
24	General Fund Appropriation .....	88,768,586		
25	Special Fund Appropriation .....	150,000		88,918,586
26				
27	Q00T04.09 General Administration			
28	General Fund Appropriation, <u>provided that</u>			
29	<u>\$100,000 of this appropriation made for the</u>			
30	<u>purpose of general administration may not</u>			
31	<u>be expended until the Department of Public</u>			
32	<u>Safety and Correctional Services (DPSCS)</u>			
33	<u>submits a report to the budget committees</u>			
34	<u>on compliance with the Duvall v. Moore</u>			
35	<u>decree. The report shall include:</u>			
36	(1) <u>an update on the compliance status</u>			
37	<u>of each of the provisions;</u>			
38	(2) <u>the total number of motions issued;</u>			

- (3) a summary of any costs associated with the compliance process;
  - (4) a strategy and timeline for reaching full compliance by the June 2026 deadline; and
  - (5) a discussion of the utilization and effectiveness of third-party consultants in the compliance process.

The report shall be submitted by November 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

2,999,823

## SUMMARY

Total General Fund Appropriation .....	349,767,616
Total Special Fund Appropriation .....	861,752
Total Federal Fund Appropriation .....	26,824,690
Total Appropriation .....	377,454,058

## 1 STATE DEPARTMENT OF EDUCATION

## 2 HEADQUARTERS

3       Provided that \$243,233 in general funds,  
 4       \$140,168 in special funds, and \$141,544 in  
 5       federal funds of this appropriation made  
 6       for the purpose of 5.0 new positions shall be  
 7       reduced. The Maryland State Department  
 8       of Education is authorized to allocate this  
 9       reduction across the agency's programs.  
 10      Further provided that 5.0 new positions are  
 11      abolished.

## 12 R00A01.01 Office of the State Superintendent

13           General Fund Appropriation .....	48,280,791
14           Special Fund Appropriation .....	4,372,486
15           Federal Fund Appropriation .....	15,208,589

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67,861,866

## 17 R00A01.02 Office of the Chief of Staff

18           General Fund Appropriation .....	2,995,918
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## 19 R00A01.03 Office of the Deputy for Teaching and

20           Learning	
21           General Fund Appropriation .....	6,919,617
22           Special Fund Appropriation .....	<del>13,843,069</del>
23	<u>10,643,069</u>
24           Federal Fund Appropriation .....	26,158,958
25	<u>46,921,644</u>
26	<u>43,721,644</u>

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27       Funds are appropriated in other agency  
 28       budgets to pay for services provided by this  
 29       program. Authorization is hereby granted  
 30       to use these receipts as special funds for  
 31       operating expenses in this program.

## 32 R00A01.04 Division of Early Childhood

33           General Fund Appropriation .....	15,431,147
34           Special Fund Appropriation .....	3,330,552
35           Federal Fund Appropriation .....	57,971,088

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76,732,787

## 37 R00A01.05 Office of the Deputy for Organizational

38           Effectiveness	
39           General Fund Appropriation .....	8,151,241

1	Special Fund Appropriation .....	<del>4,206,597</del>	
2		<u>3,206,597</u>	
3	Federal Fund Appropriation .....	32,527,528	<del>44,885,366</del>
4			<u>43,885,366</u>
5			
6	R00A01.06 Office of the Deputy for Operations		
7	General Fund Appropriation .....	10,095,631	
8	Special Fund Appropriation .....	679,351	
9	Federal Fund Appropriation .....	17,000,205	<u>27,775,187</u>
10			
11	R00A01.07 Major Information Technology		
12	Development Projects		
13	Federal Fund Appropriation .....		2,678,167
14	R00A01.20 Division of Rehabilitation Services –		
15	Headquarters		
16	General Fund Appropriation .....	1,843,906	
17	Special Fund Appropriation .....	110,000	
18	Federal Fund Appropriation .....	22,324,586	<u>24,278,492</u>
19			
20	R00A01.21 Division of Rehabilitation Services –		
21	Client Services		
22	General Fund Appropriation .....	10,153,979	
23	Federal Fund Appropriation .....	54,824,694	<u>64,978,673</u>
24			
25	R00A01.22 Division of Rehabilitation Services –		
26	Workforce and Technology Center		
27	General Fund Appropriation .....	3,432,266	
28	Federal Fund Appropriation .....	10,061,295	<u>13,493,561</u>
29			
30	R00A01.23 Division of Rehabilitation Services –		
31	Disability Determination Services		
32	Federal Fund Appropriation .....		<u>50,931,623</u>
33	R00A01.24 Division of Rehabilitation Services –		
34	Blindness and Vision Services		
35	General Fund Appropriation .....	1,749,301	
36	Special Fund Appropriation .....	3,100,437	
37	Federal Fund Appropriation .....	7,394,588	<u>12,244,326</u>
38			

Total General Fund Appropriation .....	109,053,797
Total Special Fund Appropriation .....	25,442,492
Total Federal Fund Appropriation .....	297,081,321
Total Appropriation .....	431,577,610

## AID TO EDUCATION

R00A02.01	State Share of Foundation Program	
General Fund Appropriation .....	3,727,584,320	
Special Fund Appropriation, <del>provided that this appropriation shall be reduced by \$73,128,727 contingent upon the enactment of legislation delaying implementation of the collaborative time per pupil amount .....</del>		
	413,826,211	4,141,410,531
R00A02.02	Compensatory Education	
General Fund Appropriation .....	1,295,212,908	
Special Fund Appropriation, <del>provided that this appropriation shall be reduced by \$31,299,669 contingent upon the enactment of legislation delaying implementation of the collaborative time per pupil amount .....</del>		
	483,424,819	1,778,637,727
R00A02.03	Aid for Local Employee Fringe Benefits	
General Fund Appropriation, provided that this appropriation shall be reduced by \$92,937,289 contingent upon the enactment of legislation altering the local share of teacher retirement costs .....		1,072,091,025
R00A02.04	Children at Risk	
General Fund Appropriation .....	13,646,664	
Special Fund Appropriation .....	5,295,514	
Federal Fund Appropriation .....	65,287,143	84,229,321
R00A02.05	Formula Programs for Specific Populations	
General Fund Appropriation .....	2,000,000	

1 R00A02.06 Prekindergarten  
2 Special Fund Appropriation ..... 199,261,689

3 R00A02.07 Students With Disabilities

4 To provide funds as follows:  
5 Formula ..... 589,791,769  
6 Non-Public Placement  
7 Program ..... 172,108,160  
8 Infants and Toddlers Program ... 18,099,919  
9 Autism Waiver ..... 51,373,905

10 General Fund Appropriation, provided that  
11 this appropriation shall be reduced by  
12 \$25,000,000 contingent upon the  
13 enactment of legislation changing the  
14 mandate for the state share of the  
15 Non-Public Placement Program .....  
16 Special Fund Appropriation ..... 544,964,501  
17 ..... 286,409,252 831,373,753

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18 Provided that funds appropriated for  
19 nonpublic placements may be used to  
20 develop a broad range of services to assist  
21 in returning children with special needs  
22 from out-of-state placements to Maryland;  
23 to prevent out-of-state placements of  
24 children with special needs; to prevent  
25 unnecessary separate day school,  
26 residential or institutional placements  
27 within Maryland; and to work with local  
28 jurisdictions in these regards. Policy  
29 decisions regarding the expenditures of  
30 such funds shall be made jointly by the  
31 Governor's Office for Children, and the  
32 Secretaries of Health, Human Services,  
33 Juvenile Services, and Budget and  
34 Management, and the State  
35 Superintendent of Education.

36 R00A02.08 Assistance to State for Educating  
37 Students With Disabilities  
38 Federal Fund Appropriation ..... 263,193,130

39 R00A02.12 Educationally Deprived Children  
40 Federal Fund Appropriation ..... 327,398,694

## 1 R00A02.13 Innovative Programs

2 General Fund Appropriation ..... 16,786,779

3 Special Fund Appropriation, provided that  
4 this appropriation shall be reduced by  
5 \$600,000 contingent upon the enactment of  
6 legislation eliminating the State-Aided  
7 Institutions Field Trip Fund mandate.8 Further provided that this appropriation shall  
9 be reduced by \$2,000,000 contingent upon  
10 the enactment of legislation eliminating  
11 the Driver Education in Public High  
12 Schools Grant Program and Fund mandate  
13 Federal Fund Appropriation .....  
143,100,000  
8,409,762  

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28,296,541

## 15 R00A02.15 Language Assistance

16 Federal Fund Appropriation ..... 16,743,887

## 17 R00A02.18 Career and Technology Education

18 Federal Fund Appropriation ..... 19,531,500

## 19 R00A02.24 Limited English Proficient

20 General Fund Appropriation ..... 334,286,759

21 Special Fund Appropriation, ~~provided that~~  
22 ~~this appropriation shall be reduced by~~  
23 ~~\$9,750,947 contingent upon the enactment~~  
24 ~~of legislation delaying implementation of~~  
25 ~~the collaborative time per pupil amount~~ ....  
26220,168,012  

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554,454,771

## 27 R00A02.25 Guaranteed Tax Base

28 General Fund Appropriation, ~~provided that~~  
29 ~~\$1,699,606 of this appropriation is~~  
30 ~~contingent upon the enactment of~~  
31 ~~legislation delaying implementation of the~~  
32 ~~collaborative time per pupil amount~~ ....  
33~~66,664,398~~  
64,964,792

## 34 R00A02.27 Food Services Program

35 General Fund Appropriation ..... 20,296,664

36 Federal Fund Appropriation ..... 483,099,135  

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503,395,799

## 38 R00A02.39 Transportation

39 General Fund Appropriation ..... 381,917,869

1	R00A02.55 Teacher Development		
2	General Fund Appropriation .....	96,000	
3	Special Fund Appropriation, <u>provided that</u>		
4	<del>\$8,000,000 of this appropriation made for</del>		
5	<del>the purpose of Collaborative Time</del>		
6	<del>Innovation Demonstration Grants is</del>		
7	<del>contingent on the enactment of SB 429 or</del>		
8	<del>HB 504 delaying the implementation of the</del>		
9	<del>collaborative time per pupil amount</del> .....	<u>74,797,161</u>	
10		<u>51,463,161</u>	
11		<u>59,797,161</u>	
12		<u>51,797,161</u>	
13	Federal Fund Appropriation .....	31,679,678	<u>106,572,839</u>
14			<u>83,238,839</u>
15			<u>91,572,839</u>
16			<u>83,572,839</u>
17			_____
18	R00A02.57 At-Risk Early Childhood Grants		
19	General Fund Appropriation, <u>provided that</u>		
20	<del>\$1,500,000 of this appropriation made</del>		
21	<del>for the purpose of the Therapeutic</del>		
22	<del>Child Care Grant Program shall be</del>		
23	<del>allocated to existing providers</del>		
24	<del>participating in the program in the</del>		
25	<del>same proportion as was provided in</del>		
26	<del>fiscal 2022. Funds not expended for</del>		
27	<del>this restricted purpose may not be</del>		
28	<del>transferred by budget amendment or</del>		
29	<del>otherwise to any other purpose and</del>		
30	<del>shall revert to the General Fund</del> .....	12,075,000	
31	Special Fund Appropriation .....	33,752,930	45,827,930
32			_____
33	R00A02.58 Head Start		
34	General Fund Appropriation .....		3,000,000
35	R00A02.59 Child Care Assistance Grants		
36	General Fund Appropriation .....	414,247,835	
37	Special Fund Appropriation .....	7,801,410	
38	Federal Fund Appropriation .....	80,652,165	502,701,410
39			_____
40	R00A02.60 Blueprint for Maryland's Future		
41	Transition Grants		
42	Special Fund Appropriation .....		<u>88,523,027</u>

1		<del>69,523,027</del>
2		<u>69,213,027</u>
3	R00A02.61 Concentration of Poverty Grant	
4	Program	
5	Special Fund Appropriation .....	492,583,576
6	R00A02.62 College and Career Readiness	
7	Special Fund Appropriation .....	31,769,353
8	R00A02.63 Education Effort Adjustment	
9	Special Fund Appropriation, provided that	
10	this appropriation shall be reduced by	
11	\$9,876,396 contingent upon the enactment	
12	of legislation delaying implementation of	
13	the collaborative time per pupil amount ....	145,398,431

**SUMMARY**

15	Total General Fund Appropriation .....	7,903,171,116
16	Total Special Fund Appropriation .....	2,443,801,385
17	Total Federal Fund Appropriation .....	1,295,995,094
18		<hr/>
19	Total Appropriation .....	11,642,967,595
20		<hr/>

**FUNDING FOR EDUCATIONAL ORGANIZATIONS**

22	R00A03.01 Maryland School for the Blind	
23	General Fund Appropriation .....	30,932,438
24	R00A03.02 Blind Industries and Services of	
25	Maryland	
26	General Fund Appropriation .....	600,000
27	R00A03.03 Other Institutions	
28	General Fund Appropriation .....	6,706,449
29	Accokeek Foundation	21,072
30	Adventure Theater	18,080
31	Alice Ferguson Foundation	83,633
32	Alliance of Southern P.G.	
33	Communities, Inc.	33,454
34	American Visionary Art	
35	Museum	18,080
36	Annapolis Maritime Museum	40,216

1	Audubon Naturalist Society	18,080
2	Baltimore Center Stage	18,080
3	Baltimore Museum of Art	18,080
4	Baltimore Museum of Industry	84,514
5	Baltimore Symphony Orchestra	66,906
6	B&O Railroad Museum	63,386
7	Best Buddies International (MD Program)	167,265
8	Calvert Marine Museum	52,680
9	Chesapeake Bay Foundation	439,296
10	Chesapeake Bay Maritime Museum	21,128
11	Chesapeake Shakespeare Company	18,080
12	Citizenship Law-Related Education	30,812
13	CollegeBound Foundation	37,856
14	The Dyslexia Tutoring Program, Inc.	37,856
15	Echo Hill Outdoor School	56,342
16	Everyman Theater	52,680
17	Fire Museum of Maryland	18,080
18	Greater Baltimore Urban League	18,080
19	Hippodrome Foundation	70,000
20	Historic London Town & Gardens	18,080
21	Imagination Stage	250,900
22	Irvine Nature Center	18,080
23	Jewish Community Center	15,000
24	Jewish Museum of Maryland	18,080
25	Junior Achievement of Central Maryland	42,256
26	KID Museum	18,080
27	Learning Undefeated	23,706
28	Living Classrooms Foundation, Inc.	320,447
29	Maryland Academy of Sciences	919,967
30	Maryland Historical Society	125,888
31	Maryland Humanities Council	44,017
32	Maryland Leadership Workshops	45,778
33	Maryland Zoo in Baltimore	855,702
34	Math, Engineering and Science Achievement	80,110
35	National Aquarium in	

**HOUSE BILL 350**

1	Baltimore	500,039
2	National Great Blacks in Wax	
3	Museum	42,256
4	Northbay	502,232
5	Olney Theatre	147,018
6	Outward Bound	133,814
7	Pickering Creek Audubon	
8	Center	36,000
9	Port Discovery	117,086
10	Reginald F. Lewis Museum	26,340
11	Round House Theater	18,080
12	Salisbury Zoological Park	18,486
13	ShoreRivers, Inc.	76,725
14	Sotterley Foundation	18,080
15	South Baltimore Learning	
16	Center	42,256
17	State Mentoring Resource	
18	Center	80,111
19	Sultana Projects	21,128
20	SuperKids Camp	412,003
21	Village Learning Place	72,118
22	Walters Art Museum	18,080
23	Ward Museum	35,214
24	Young Audiences of Maryland	89,556
25		<hr/>
26		6,706,449

## 27 R00A03.04 Aid to Non-Public Schools

28     Special Fund Appropriation, provided that  
 29         this appropriation shall be for the purchase  
 30         of textbooks or computer hardware and  
 31         software and other electronically delivered  
 32         learning materials as permitted for loan to  
 33         students in eligible nonpublic schools with  
 34         a maximum distribution of \$65 per eligible  
 35         nonpublic school student for participating  
 36         schools, except that at schools where from  
 37         20% to 40% of the students are eligible for  
 38         the free or reduced price lunch program  
 39         there shall be a distribution of \$95 per  
 40         student and at schools where more than  
 41         40% of the students are eligible for the free  
 42         or reduced–price lunch program there shall  
 43         be a distribution of \$155 per student. To be  
 44         eligible to participate, a nonpublic school  
 45         shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
  - (2) Not charge to a participating student more than a net tuition average that is greater than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department including students attending schools with nonpublic placements;
  - (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
  - (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

- (1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks,

**HOUSE BILL 350**

1 computer hardware, and computer  
2 software that are secular in  
3 character and acceptable for use in  
4 any public elementary or secondary  
5 school in Maryland; and

6 (2) Receive requisitions for textbooks,  
7 computer hardware, and computer  
8 software to be purchased from the  
9 eligible and participating schools,  
10 and forward the approved  
11 requisitions and payments to the  
12 qualified textbook, computer  
13 hardware, or computer software  
14 vendor who will send the textbooks,  
15 computer hardware, or computer  
16 software directly to the eligible  
17 school, which will:

18 (i) Report shipment receipt to  
19 the department;

20 (ii) Provide assurance that the  
21 savings on the cost of the  
22 textbooks, computer  
23 hardware, or computer  
24 software will be dedicated to  
25 reducing the cost of  
26 textbooks, computer  
27 hardware, or computer  
28 software for students; and

29 (iii) Since the textbooks,  
30 computer hardware, or  
31 computer software shall  
32 remain property of the State,  
33 maintain appropriate  
34 shipment receipt records for  
35 audit purposes.

36 Further provided that a nonpublic school  
37 participating in the Aid to Non-Public  
38 Schools Program R00A03.04 shall certify  
39 compliance with Title 20, Subtitle 6 of the  
40 State Government Article. A nonpublic  
41 school participating in the program may  
42 not discriminate in student admissions,

1 retention, or expulsion, or otherwise  
2 discriminate against any student on the  
3 basis of race, color, national origin, sexual  
4 orientation, or gender identity or  
5 expression. Nothing herein shall require  
6 any school or institution to adopt any rule,  
7 regulation, or policy that conflicts with its  
8 religious or moral teachings. However, all  
9 participating schools must agree that they  
10 will not discriminate in student  
11 admissions, retention, or expulsion or  
12 otherwise discriminate against any  
13 student on the basis of race, color, national  
14 origin, sexual orientation, or gender  
15 identity or expression. Any school found to  
16 be in violation of the requirements to not  
17 discriminate shall be required to return to  
18 the Maryland State Department of  
19 Education all textbooks or computer  
20 hardware and software and other  
21 electronically delivered learning materials  
22 acquired through the fiscal 2025 allocation.  
23 The only other legal remedy for violation of  
24 these provisions is ineligibility for  
25 participating in the Aid to Non-Public  
26 Schools Program. Any school that is found  
27 in violation of the nondiscrimination  
28 requirements in fiscal 2025 or 2026 may  
29 not participate in the program in fiscal  
30 2026. A school that violates the  
31 nondiscrimination requirements is  
32 ineligible to participate in the Aid to  
33 Non-Public Schools Program, the  
34 Broadening Options and Opportunities for  
35 Students Today Program, the James E.  
36 "Ed" DeGrange Nonpublic Aging Schools  
37 Program and the Nonpublic School  
38 Security Improvements Program in the  
39 year of the violation and the following two  
40 years .....

8,540,000

41 R00A03.05 Broadening Options and Opportunities  
42 for Students Today  
43 Special Fund Appropriation, provided that  
44 this appropriation shall be for a  
45 Broadening Options and Opportunities for  
46 Students Today (BOOST) Program that

**HOUSE BILL 350**

1 provides scholarships for students who are  
2 eligible for the free or reduced price lunch  
3 program to attend eligible nonpublic  
4 schools. The Maryland State Department  
5 of Education (MSDE) shall administer the  
6 grant program in accordance with the  
7 following guidelines:

8 (1) To be eligible to participate in the  
9 BOOST Program, a nonpublic  
10 school must:

11 (a) have participated in  
12 Program R00A03.04 Aid to  
13 Non-Public Schools Program  
14 for textbooks and computer  
15 hardware and software  
16 administered by MSDE  
17 during the 2024–2025 school  
18 year;

19 (b) provide more than only  
20 prekindergarten and  
21 kindergarten programs;

22 (c) administer national, norm-  
23 referenced standardized  
24 assessments chosen from the  
25 list of assessments published  
26 by the U.S. Department of  
27 Education to qualify  
28 nonpublic schools for the  
29 National Blue Ribbon  
30 Schools Program. The  
31 nonpublic schools must  
32 administer the assessments  
33 to all students as follows:

34 (i) English/language arts  
35 and mathematics  
36 assessments each year  
37 for students in grades 3  
38 through 8, and at least  
39 once for students in  
40 grades 9 through 12;  
41 and

- (ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and

(d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2025–2026 school year and may not charge the student tuition and fees instead. The only other legal

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1                   remedy for violation of this  
2                   provision is ineligibility for  
3                   participating in the BOOST  
4                   Program.

- 5                   (2) MSDE shall establish procedures  
6                   for the application and award  
7                   process for scholarships for  
8                   students who are eligible for the  
9                   free or reduced-price lunch  
10                  program. The procedures shall  
11                  include consideration for award  
12                  adjustments if an eligible student  
13                  becomes ineligible during the  
14                  course of the school year. The  
15                  BOOST Advisory Board shall  
16                  prioritize awards for current  
17                  BOOST recipients and their  
18                  siblings and a student shall receive  
19                  no less than the fiscal 2024 base  
20                  award amount.
- 21                  (3) MSDE shall compile and certify a  
22                  list of applicants that ranks eligible  
23                  students by family income  
24                  expressed as a percent of the most  
25                  recent federal poverty levels.
- 26                  (4) MSDE shall submit the ranked list  
27                  of applicants to the BOOST  
28                  Advisory Board.
- 29                  (5) There is a BOOST Advisory Board  
30                  that shall be appointed as follows: 2  
31                  members appointed by the  
32                  Governor, 2 members appointed by  
33                  the President of the Senate, 2  
34                  members appointed by the Speaker  
35                  of the House of Delegates, and 1  
36                  member jointly appointed by the  
37                  President and the Speaker to serve  
38                  as the chair. A member of the  
39                  BOOST Advisory Board may not be  
40                  an elected official and may not have  
41                  any financial interest in an eligible  
42                  nonpublic school.

- (6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.
  - (7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.
  - (8) Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:
    - (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
    - (b) the tuition of the nonpublic school.
  - (9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.
  - (10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal

1 award. For students who are  
2 receiving a BOOST Program  
3 scholarship for the first time,  
4 priority shall be given to students  
5 who attended public schools in the  
6 prior school year.

7 Further provided that the BOOST Advisory  
8 Board shall make all scholarship awards no  
9 later than December 31, 2025, for the  
10 2025–2026 school year to eligible  
11 individuals. Any unexpended funds not  
12 awarded to students for scholarships shall  
13 be encumbered at the end of fiscal 2026 and  
14 available for scholarships in the 2026–2027  
15 school year.

16 Further provided that \$617,522 of this  
17 appropriation shall be used only to provide  
18 an additional award for each student with  
19 special needs that is at least equal in  
20 amount to the Broadening Options and  
21 Opportunities for Students Today  
22 (BOOST) Program scholarship award that  
23 a student is awarded in accordance with  
24 paragraph (6) above.

25 Further provided that the Maryland State  
26 Department of Education (MSDE) shall  
27 submit a report to the budget committees  
28 by January 15, 2026, that includes the  
29 following:

- 30     (1) the number of students receiving  
31       BOOST Program scholarships;
- 32     (2) the amount of the BOOST Program  
33       scholarships received;
- 34     (3) the number of certified and  
35       noncertified teachers in core subject  
36       areas for each nonpublic school  
37       participating in the BOOST  
38       Program;
- 39     (4) the assessments being  
40       administered by nonpublic schools

1                   participating in the BOOST  
2                   Program and the results of these  
3                   assessments. MSDE shall report  
4                   the assessment results reported by  
5                   nonpublic schools to the budget  
6                   committees in an aggregate manner  
7                   that does not violate student data  
8                   privacy;

- 9                   (5)       in the aggregate, for each BOOST  
10                  Program scholarship awarded (a)  
11                  the nonpublic school and grade  
12                  level attended by the student; (b)  
13                  the school attended in the  
14                  2024–2025 school year by the  
15                  student; and (c) if the student  
16                  attended the same nonpublic school  
17                  in the 2024–2025 school year,  
18                  whether, what type, and how much  
19                  nonpublic scholarship aid the  
20                  student received in the 2024–2025  
21                  school year and will receive in the  
22                  2025–2026 school year;
- 23                  (6)       the average household income of  
24                  students receiving BOOST  
25                  Program scholarships;
- 26                  (7)       the racial breakdown of students  
27                  receiving BOOST Program  
28                  scholarships;
- 29                  (8)       the number of students designated  
30                  as English language learners  
31                  receiving BOOST Program  
32                  scholarships;
- 33                  (9)       the number of special education  
34                  students receiving BOOST  
35                  Program scholarships;
- 36                  (10)       the county in which students  
37                  receiving BOOST Program  
38                  scholarships reside;
- 39                  (11)       the number of students who were  
40                  offered BOOST Program

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1                   scholarships but declined them as  
 2                   well as their reasons for declining  
 3                   the scholarships and the  
 4                   breakdown of students attending  
 5                   public and nonpublic schools for  
 6                   students who declined scholarships;

7                   (12) the number of students who  
 8                   received BOOST Program  
 9                   scholarships for the 2024–2025  
 10                  school year who are attending  
 11                  public school for the 2025–2026  
 12                  school year as well as their reasons  
 13                  for returning to public schools; and

14                  (13) the number of students who  
 15                  received BOOST Program  
 16                  scholarships for the 2024–2025  
 17                  school year who withdrew or were  
 18                  expelled from the nonpublic schools  
 19                  they were attending and the  
 20                  reasons for which they withdrew or  
 21                  were expelled; the schools they  
 22                  withdrew or were expelled from;  
 23                  and the length of time students  
 24                  receiving BOOST Program  
 25                  scholarships were enrolled at a  
 26                  nonpublic school before  
 27                  withdrawing or being expelled .....

9,000,000

28                   **SUMMARY**

29                  Total General Fund Appropriation .....	38,238,887
30                  Total Special Fund Appropriation .....	17,540,000

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32                  Total Appropriation .....	55,778,887
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34                   **MARYLAND LONGITUDINAL DATA SYSTEM CENTER**

35                  R00A05.01 Maryland Longitudinal Data System	
36                  Center	
37                  General Fund Appropriation .....	3,437,097
38                  Special Fund Appropriation .....	30,000

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1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

## 6 MARYLAND CENTER FOR SCHOOL SAFETY

7 R00A06.01 Maryland Center for School Safety –		
8      Operations		
9      General Fund Appropriation .....		3,729,149
10 R00A06.02 Maryland Center for School Safety –		
11     Grants		
12     General Fund Appropriation, provided that		
13       this appropriation shall be reduced by		
14       \$5,000,000 contingent upon the enactment		
15       of legislation reducing the mandate to		
16       appropriate general funds to the Safe		
17       Schools Fund .....	<del>13,000,000</del>	
18	<u>8,000,000</u>	
19     Special Fund Appropriation .....	13,600,000	<u>26,600,000</u>
20		<u>21,600,000</u>
21		

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## 22 SUMMARY

23 Total General Fund Appropriation .....	11,729,149
24 Total Special Fund Appropriation .....	13,600,000
25	
26 Total Appropriation .....	25,329,149
27	

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## 28 MARYLAND STATE LIBRARY AGENCY

### 29 MARYLAND STATE LIBRARY

30 R11A11.01 Maryland State Library		
31      General Fund Appropriation .....	5,347,252	
32      Federal Fund Appropriation .....	1,506,797	6,854,049
33		
34 R11A11.02 Public Library Aid		
35      General Fund Appropriation .....	50,521,621	
36      Federal Fund Appropriation .....	2,500,000	53,021,621
37		

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1 R11A11.03 State Library Network  
 2 General Fund Appropriation ..... 22,583,358

3 R11A11.04 Aid for Local Library Employee Fringe  
 4 Benefits  
 5 General Fund Appropriation ..... 27,444,068

6 SUMMARY

7 Total General Fund Appropriation .....	105,896,299
8 Total Federal Fund Appropriation .....	4,006,797

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10 Total Appropriation .....	109,903,096
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12 ACCOUNTABILITY AND IMPLEMENTATION BOARD

13 R12A01.01 Accountability and Implementation  
 14 Board  
 15 Special Fund Appropriation ..... 3,438,358

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17 MORGAN STATE UNIVERSITY

18 R13M00.00 Morgan State University  
 19 Current Unrestricted Appropriation, provided  
 20 that \$250,000 of this appropriation made  
 21 for the purpose of the general  
 22 administration may not be expended until  
 23 Morgan State University (MSU) submits a  
 24 report to the budget committees on the  
 25 development of East North Avenue in the  
 26 City of Baltimore. The General Assembly  
 27 requests that MSU convene a group of  
 28 stakeholders to create a plan for long-term  
 29 development for East North Avenue. The  
 30 report shall include tentative  
 31 redevelopment plans, MSU's stakeholder  
 32 and community engagement efforts, and  
 33 the role of stakeholders in development of  
 34 the plans. This report shall be submitted by  
 35 January 15, 2026, and the budget  
 36 committees shall have 45 days from the  
 37 date of the receipt of the report to review  
 38 and comment. Funds restricted pending

1           the receipt of a report may not be  
2           transferred by budget amendment or  
3           otherwise and shall revert to the General  
4           Fund if the report is not submitted.

5           Further provided that since Morgan State  
6           University (MSU) has had four or more  
7           repeat findings in the most recent  
8           compliance audit issued by the Office of  
9           Legislative Audits (OLA), \$250,000 of this  
10          agency's administrative appropriation may  
11          not be expended unless:

12           (1) MSU has taken corrective action  
13           with respect to all repeat audit  
14           findings on or before November 1,  
15           2025; and

16           (2) a report is submitted to the budget  
17           committees by OLA listing each  
18           repeat audit finding along with a  
19           determination that each repeat  
20           finding was corrected. The budget  
21           committees shall have 45 days from  
22           the date of the receipt of the report  
23           to review and comment to allow for  
24           funds to be released prior to the end  
25           of fiscal 2026 .....

26           Current Restricted Appropriation ..... 401,274,351  
27           ..... 110,123,000         511,397,351

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## 28           ST. MARY'S COLLEGE OF MARYLAND

29           R14D00.00 St. Mary's College of Maryland

30           Current Unrestricted Appropriation, provided  
31           that this appropriation shall be reduced by  
32           \$416,847 contingent upon the enactment of  
33           legislation reducing the mandated formula  
34           funding for St. Mary's College of Maryland.

35           Further provided that \$500,000 of this  
36           appropriation made for the purpose of  
37           administrative expenses for St. Mary's  
38           College of Maryland (SMCM) may not be  
39           expended until SMCM submits a report to  
40           the budget committees and the St. Mary's  
41           County Delegation on actions taken to

1	<i>address the findings in the most recent</i>		
2	<i>fiscal compliance audit issued by the Office</i>		
3	<i>of Legislative Audits (OLA) in December</i>		
4	<i>2024. The report shall include how each</i>		
5	<i>finding has been addressed, actions taken</i>		
6	<i>and planned to be taken to implement</i>		
7	<i>recommendations made by OLA, and a</i>		
8	<i>timeline for fully implementing all of the</i>		
9	<i>recommendations by OLA. In addition, the</i>		
10	<i>report shall address other actions planned</i>		
11	<i>and taken by SMCM to improve financial</i>		
12	<i>management practices. The report shall be</i>		
13	<i>submitted by December 1, 2025, and the</i>		
14	<i>budget committees shall have 45 days from</i>		
15	<i>the date of the receipt of the report to review</i>		
16	<i>and comment. Funds restricted pending the</i>		
17	<i>receipt of a report may not be transferred by</i>		
18	<i>budget amendment or otherwise to any</i>		
19	<i>other purpose and shall revert to the</i>		
20	<i>General Fund if the report is not submitted</i>		
21	<i>to the budget committees .....</i>	85,216,017	
22	Current Restricted Appropriation .....	4,500,000	89,716,017
23			

## 24 MARYLAND PUBLIC BROADCASTING COMMISSION

25	R15P00.01 Executive Direction and Control		
26	Special Fund Appropriation .....	1,619,253	
27	R15P00.02 Administration and Support Services		
28	General Fund Appropriation, <u>provided that</u>		
29	<u>\$100,000 of this appropriation made for the</u>		
30	<u>purpose of administrative expenses may</u>		
31	<u>not be expended for that purpose until the</u>		
32	<u>Maryland Public Broadcasting</u>		
33	<u>Commission (MPBC) submits a report to</u>		
34	<u>the budget committees providing</u>		
35	<u>information on the status of corrective</u>		
36	<u>actions taken to address findings related to</u>		
37	<u>the affiliated foundation and the retention</u>		
38	<u>and provision of documents to the Office of</u>		
39	<u>Legislative Audits (OLA) included in the</u>		
40	<u>fiscal compliance audit released by OLA in</u>		
41	<u>October 2024. Specifically, the report shall</u>		
42	<u>address actions to review procedures</u>		
43	<u>related to its collections process,</u>		
44	<u>underwriting and sponsorship agreements;</u>		

1	<u>monitoring of revenue generating</u>		
2	<u>activities, review of annual conflict of</u>		
3	<u>interest disclosures; and eliminating</u>		
4	<u>payments of certain State funds to the</u>		
5	<u>affiliated foundation. The report shall be</u>		
6	<u>submitted by October 1, 2025, and the</u>		
7	<u>budget committees shall have 45 days from</u>		
8	<u>the date of the receipt of the report to</u>		
9	<u>review and comment. Funds restricted</u>		
10	<u>pending the receipt of a report may not be</u>		
11	<u>transferred by budget amendment or</u>		
12	<u>otherwise to any other purpose and shall</u>		
13	<u>revert to the General Fund if the report is</u>		
14	<u>not submitted to the budget committees ...</u>		
15	Special Fund Appropriation .....	12,204,955	13,179,814
16		974,859	
17	R15P00.03 Broadcasting		
18	General Fund Appropriation .....	570,531	
19	Special Fund Appropriation .....	14,206,244	14,776,775
20			
21	R15P00.04 Content Enterprises		
22	General Fund Appropriation, provided that		
23	this appropriation shall be reduced by		
24	\$778,897 contingent upon enactment of		
25	legislation that eliminates the general fund		
26	mandate for the Maryland Public		
27	Broadcasting Commission .....	1,278,897	
28	Special Fund Appropriation .....	7,563,216	
29	Federal Fund Appropriation .....	459,453	9,301,566
30			
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	SUMMARY		
37	Total General Fund Appropriation .....	14,054,383	
38	Total Special Fund Appropriation .....	24,363,572	
39	Total Federal Fund Appropriation .....	459,453	
40			
41	Total Appropriation .....	38,877,408	

1

2                   **UNIVERSITY SYSTEM OF MARYLAND**3                   **UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS**

4	R30B21.00	University of Maryland, Baltimore	
5	Campus		
6	Current Unrestricted Appropriation .....	930,184,674	
7	Current Restricted Appropriation .....	751,052,403	1,681,237,077

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9                   **UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS**

10	R30B22.00	University of Maryland, College Park	
11	Campus		
12	Current Unrestricted Appropriation, provided		
13	that this appropriation shall be reduced by		
14	\$150,000 contingent upon the enactment of		
15	legislation that eliminates the Native Plant		
16	mandate .....	2,260,133,511	
17	Current Restricted Appropriation .....	726,327,109	2,986,460,620

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19                   **BOWIE STATE UNIVERSITY**

20	R30B23.00	Bowie State University	
21	Current Unrestricted Appropriation .....	177,918,109	
22	Current Restricted Appropriation .....	39,709,513	217,627,622

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24                   **TOWSON UNIVERSITY**

25	R30B24.00	Towson University	
26	Current Unrestricted Appropriation .....	587,394,428	
27	Current Restricted Appropriation .....	64,000,000	651,394,428

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29                   **UNIVERSITY OF MARYLAND EASTERN SHORE**

30	R30B25.00	University of Maryland Eastern Shore	
31	Current Unrestricted Appropriation .....	137,307,715	
32	Current Restricted Appropriation .....	34,625,283	171,932,998

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34                   **FROSTBURG STATE UNIVERSITY**

R30B26.00 Frostburg State University  
    Current Unrestricted Appropriation ..... 117,130,365  
    Current Restricted Appropriation ..... 24,539,400 141,669,765

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University  
    Current Unrestricted Appropriation ..... 98,788,736  
    Current Restricted Appropriation ..... 18,000,000        116,788,736

## UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore  
    Current Unrestricted Appropriation ..... 120,586,539  
    Current Restricted Appropriation ..... 33,756,268 154,342,807

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## SALISBURY UNIVERSITY

R30B29.00 Salisbury University  
    Current Unrestricted Appropriation ..... 227,739,824  
    Current Restricted Appropriation ..... 21,450,000 249,189,824

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00 University of Maryland Global Campus  
    Current Unrestricted Appropriation ..... 548,735,889  
    Current Restricted Appropriation ..... 110,199,567     658,935,456

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore  
County  
Current Unrestricted Appropriation ..... 538,436,070  
Current Restricted Appropriation ..... 153,095,995 691,532,065

## UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for  
Environmental Science  
Current Unrestricted Appropriation ..... 33,696,007  
Current Restricted Appropriation ..... 21,049,469 54,745,476

1

2                   **UNIVERSITY SYSTEM OF MARYLAND OFFICE**

3	R30B36.00	University System of Maryland Office		
4		Current Unrestricted Appropriation .....	42,106,137	
5		Current Restricted Appropriation .....	2,084,460	44,190,597
6				

7                   **UNIVERSITIES AT SHADY GROVE**

8	R30B37.00	Universities at Shady Grove		
9		Current Unrestricted Appropriation .....	32,446,188	
10		Current Restricted Appropriation .....	6,158,681	38,604,869
11				

12                  **MARYLAND HIGHER EDUCATION COMMISSION**

13	R62I00.01	General Administration		
14		General Fund Appropriation .....	11,059,447	
15		Special Fund Appropriation .....	1,558,817	
16		Federal Fund Appropriation .....	491,594	13,109,858
17				

18                  Funds are appropriated in other agency  
19                  budgets to pay for services provided by this  
20                  program. Authorization is hereby granted  
21                  to use these receipts as special funds for  
22                  operating expenses in this program.

23	R62I00.02	College Prep/Intervention Program		
24		General Fund Appropriation .....	750,000	

25	R62I00.03	Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education		
26		General Fund Appropriation .....	73,322,724	

28	R62I00.05	The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges		
29		General Fund Appropriation .....	424,637,683	

32	R62I00.06	Aid to Community Colleges – Fringe Benefits		
33		General Fund Appropriation, provided that 34                  this appropriation shall be reduced by 35                  \$4,807,230 contingent upon the enactment	424,637,683	

1                   of legislation reducing the mandated State  
2                   share for retirement costs at Community  
3                   Colleges ..... 80,273,391

## R62I00.07 Educational Grants

General Fund Appropriation .....	10,857,861
Special Fund Appropriation .....	1,000,000
	11,857,861

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

To provide Education Grants to various State, Local and Private Entities.

Complete College Maryland .....	250,000
Next Generation Scholars –	
Wraparound Services .....	5,000,000
Regional Higher Education	
Centers .....	1,409,861
Washington Center for Internships and Academic Seminars .....	400,000
UMB–WellMobile .....	785,000
Cyber Warrior Diversity	
Program .....	2,500,000
GEAR UP Scholarships .....	1,093,598
Hunger–Free Campus Grant	
Program .....	150,000
Inmate Training and Job Pilot	
Program .....	363,000
Teacher Quality and Diversity	
Grant Program .....	1,000,000

R62I00.09 2+2 Transfer Scholarship Program

General Fund Appropriation .....	2,000,000
Special Fund Appropriation .....	300,000
	2,300,000

B62J00 10 Educational Excellence Awards

General Fund Appropriation .....	114,240,000
Special Fund Appropriation .....	24,424,752

## R62J00 12 Senatorial Scholarships

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1	General Fund Appropriation .....	7,450,375
2	R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program General Fund Appropriation .....	7,000,000
6	R62I00.15 Delegate Scholarships General Fund Appropriation .....	7,576,730
8	R62I00.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship Program Special Fund Appropriation .....	358,000
12	R62I00.17 Graduate and Professional Scholarship Program General Fund Appropriation .....	1,174,473
15	R62I00.21 Jack F. Tolbert Memorial Student Grant Program General Fund Appropriation .....	200,000
18	R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program General Fund Appropriation .....	4,055,000
21	Special Fund Appropriation .....	65,000
22		4,120,000
23	R62I00.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients General Fund Appropriation .....	100,000
26	R62I00.33 Part-Time Grant Program General Fund Appropriation .....	5,087,780
28	R62I00.36 Workforce Shortage Student Assistance Grants General Fund Appropriation .....	1,229,853
31	R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship General Fund Appropriation .....	750,000
34	R62I00.38 Nurse Support Program II Special Fund Appropriation .....	19,247,290

1	R62I00.43 Maryland Higher Education Outreach and College Access Program General Fund Appropriation .....	700,000
4	R62I00.45 Workforce Development Sequence Scholarships General Fund Appropriation .....	1,000,000
7	R62I00.46 Cybersecurity Public Service Scholarship General Fund Appropriation .....	1,000,000
10	R62I00.48 Maryland Community College Promise Scholarship Program General Fund Appropriation .....	<del>15,000,000</del> <del>12,000,000</del> <u>13,500,000</u>
15	R62I00.49 Teaching Fellows for Maryland Scholarships Special Fund Appropriation .....	<del>18,000,000</del> <u>14,000,000</u>
19	R62I00.51 Richard W. Collins III Leadership with Honor Scholarship Program General Fund Appropriation .....	1,000,000
22	R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers General Fund Appropriation, <del>provided that</del> <del>this appropriation shall be reduced by</del> <del>\$4,800,000 contingent upon the enactment</del> <del>of legislation reducing the mandate for the</del> <del>Police Officer and Probation Officer Loan</del> <del>Assistance Repayment Program</del> .....	<del>5,000,000</del> <u>2,000,000</u>
31	R62I00.53 Maryland Police Officers Scholarship Program General Fund Appropriation, <del>provided that</del> <del>this appropriation shall be reduced by</del> <del>\$4,500,000 contingent upon the enactment</del> <del>of legislation reducing the mandate for the</del> <del>Police Officer and Probation Officer</del> <del>Scholarship Program</del> .....	<del>5,000,000</del> <u>2,000,000</u>

**HOUSE BILL 350**

1	R62I00.55 James Proctor Scholarship Program General Fund Appropriation .....	400,000
3	R62I00.56 Teacher Development and Retention Program General Fund Appropriation .....	10,000,000
6	R62I00.57 Human Services Careers Scholarship General Fund Appropriation .....	1,000,000

**SUMMARY**

9	Total General Fund Appropriation .....	784,365,317
10	Total Special Fund Appropriation .....	60,953,859
11	Total Federal Fund Appropriation .....	491,594
12		_____
13	Total Appropriation .....	845,810,770
14		=====

**HIGHER EDUCATION**

16 R75T00.01 Support for State Operated Institutions  
17 of Higher Education

18 The following amounts constitute the General  
19 Fund appropriation for the State operated  
20 institutions of higher education. The State  
21 Comptroller is hereby authorized to  
22 transfer these amounts to the accounts of  
23 the programs indicated below in four equal  
24 allotments; said allotments to be made on  
25 July 1 and October 1 of 2025 and January  
26 1 and April 1 of 2026. Neither this  
27 appropriation nor the amounts herein  
28 enumerated constitute a lump sum  
29 appropriation as contemplated by Sections  
30 7-207 and 7-233 of the State Finance and  
31 Procurement Article of the Code.

32	Program	Title
33	R30B21 University of Maryland, 34 Baltimore Campus .....	335,444,987
35	R30B22 University of Maryland, 36 College Park Campus .....	759,892,227
37	R30B23 Bowie State University ...	80,972,326
38	R30B24 Towson University .....	195,844,602

1 R30B25 University of Maryland  
2      Eastern Shore ..... 76,041,319  
3 R30B26 Frostburg State  
4      University ..... 56,344,459  
5 R30B27 Coppin State  
6      University ..... 65,922,355  
7 R30B28 University of Baltimore .. 56,164,304  
8 R30B29 Salisbury University ..... 85,854,553  
9 R30B30 University of Maryland  
10     Global Campus ..... 58,726,765  
11 R30B31 University of Maryland  
12     Baltimore County ..... 202,689,457  
13 R30B34 University of Maryland  
14     Center for Environmental  
15     Science ..... 26,088,532  
16 R30B36 University System of  
17     Maryland Office ..... 24,702,921  
18 R30B37 Universities at Shady  
19     Grove ..... 26,154,713  
20  
21 Subtotal University System  
22     of Maryland ..... 2,016,524,769

23 R95C00 Baltimore City  
24     Community College ..... 48,367,088  
25 R14D00 St. Mary's College  
26     of Maryland ..... 39,134,897  
27 R13M00 Morgan State  
28     University ..... 192,307,667  
29  
30 General Fund Appropriation, provided that  
31     this appropriation shall be reduced by  
32     \$3,632,823 contingent upon the enactment  
33     of legislation reducing mandated funding  
34     for Baltimore City Community College.

35 Further provided that the appropriation shall  
36     be reduced by \$416,847 contingent upon  
37     the enactment of legislation reducing the  
38     mandated formula funding for St. Mary's  
39     College of Maryland.

40 Further provided that \$250,000 of this  
41 appropriation made for the purpose of the  
42 general administration may not be  
43 expended until Morgan State University  
44 (MSU) submits a report to the budget

1           committees on the development of East  
2           North Avenue in the City of Baltimore. The  
3           General Assembly requests that MSU  
4           convene a group of stakeholders to create a  
5           plan for long-term development for East  
6           North Avenue. The report shall include  
7           tentative redevelopment plans, MSU's  
8           stakeholder and community engagement  
9           efforts, and the role of stakeholders in  
10          development of the plans. This report shall  
11          be submitted by January 15, 2026, and the  
12          budget committees shall have 45 days from  
13          the date of the receipt of the report to  
14          review and comment. Funds restricted  
15          pending the receipt of a report may not be  
16          transferred by budget amendment or  
17          otherwise and shall revert to the General  
18          Fund if the report is not submitted.

19          Further provided that since Morgan State  
20          University (MSU) has had four or more  
21          repeat findings in the most recent  
22          compliance audit issued by the Office of  
23          Legislative Audits (OLA), \$250,000 of this  
24          agency's administrative appropriation may  
25          not be expended unless:

26          (1) MSU has taken corrective action  
27          with respect to all repeat audit  
28          findings on or before November 1,  
29          2025; and

30          (2) a report is submitted to the budget  
31          committees by OLA listing each  
32          repeat audit finding along with a  
33          determination that each repeat  
34          finding was corrected. The budget  
35          committees shall have 45 days from  
36          the date of the receipt of the report  
37          to review and comment to allow for  
38          funds to be released prior to the end  
39          of fiscal 2026.

40          Further provided that \$500,000 of this  
41          appropriation made for the purpose of  
42          administrative expenses for St. Mary's  
43          College of Maryland (SMCM) may not be

1           expended until SMCM submits a report to  
2           the budget committees and the St. Mary's  
3           County Delegation on actions taken to  
4           address the findings in the most recent  
5           fiscal compliance audit issued by the Office  
6           of Legislative Audits (OLA) in December  
7           2024. The report shall include how each  
8           finding has been addressed, actions taken  
9           and planned to be taken to implement  
10          recommendations made by OLA, and a  
11          timeline for fully implementing all of the  
12          recommendations by OLA. In addition, the  
13          report shall address other actions planned  
14          and taken by SMCM to improve financial  
15          management practices. The report shall be  
16          submitted by December 1, 2025, and the  
17          budget committees shall have 45 days from  
18          the date of the receipt of the report to review  
19          and comment. Funds restricted pending the  
20          receipt of a report may not be transferred by  
21          budget amendment or otherwise to any  
22          other purpose and shall revert to the  
23          General Fund if the report is not submitted  
24          to the budget committees .....

2,330,653,172

25          Further provided that general fund  
26          appropriations of \$16,318,751 for Bowie  
27          State University (R30B23), \$9,000,000 for  
28          the University of Maryland Eastern Shore  
29          (R30B25), \$9,000,000 for Coppin State  
30          University (R30B27), and \$27,584,931 for  
31          Morgan State University (R13M00) shall  
32          only be used for eligible purposes as  
33          provided in Section 15-128 of the  
34          Education Article. Any unspent funds are  
35          to be transferred to the Historically Black  
36          Colleges and Universities Reserve Fund at  
37          the end of the fiscal year as provided in  
38          Section 15-129 of the Education Article.

39          The following amounts constitute an estimate  
40          of Special Fund revenues derived from the  
41          Higher Education Investment Fund and  
42          the Maryland Emergency Medical System  
43          Operations Fund. These revenues support  
44          the Special Fund appropriation for the  
45          State operated institutions of higher

1 education. The State Comptroller is hereby  
2 authorized to transfer these amounts to the  
3 accounts of the programs indicated below  
4 in four allotments; said allotments to be  
5 made on July 1 and October 1 of 2025 and  
6 January 1 and April 1 of 2026. To the  
7 extent revenue attainment is lower than  
8 estimated, the State Comptroller shall  
9 adjust the transfers at year's end. Neither  
10 this appropriation nor the amounts herein  
11 enumerated constitute a lump sum  
12 appropriation as contemplated by Sections  
13 7-207 and 7-233 of the State Finance and  
14 Procurement Article of the Code.

Program	Title
R30B21 University of Maryland, Baltimore Campus .....	23,668,152
R30B22 University of Maryland, College Park Campus .....	74,548,775
R30B23 Bowie State University .....	4,544,801
R30B24 Towson University .....	12,140,304
R30B25 University of Maryland Eastern Shore .....	4,344,584
R30B26 Frostburg State University .....	4,230,327
R30B27 Coppin State University .....	4,716,047
R30B28 University of Baltimore ....	3,683,980
R30B29 Salisbury University .....	5,392,293
R30B30 University of Maryland Global Campus .....	4,248,498
R30B31 University of Maryland Baltimore County .....	13,101,710
R30B34 University of Maryland Center for Environmental Science .....	2,278,760
R30B36 University System of Maryland Office .....	1,976,508
R30B37 Universities at Shady Grove .....	1,949,957
<hr/>	
Subtotal University System of Maryland .....	160,824,696
R14D00 St. Mary's College of Maryland .....	2,549,840

1	R13M00 Morgan State		
2	University .....5,264,869		
<hr/>			
4	Special Fund Appropriation, provided that		
5	\$12,280,248 of this appropriation shall be		
6	used by the University of Maryland,		
7	College Park (R30B22) for no other purpose		
8	than to support the Maryland Fire and		
9	Rescue Institute as provided in Section		
10	13-955 of the Transportation Article .....	168,639,405	2,499,292,577
11		<hr/>	<hr/>

## 12                   BALTIMORE CITY COMMUNITY COLLEGE

13	R95C00.00 Baltimore City Community College		
14	Current Unrestricted Appropriation, provided		
15	that this appropriation shall be reduced by		
16	\$3,632,823 contingent upon the enactment		
17	of legislation reducing mandated funding		
18	for Baltimore City Community College .....	64,985,411	
19	Current Restricted Appropriation .....	30,610,084	95,595,495
20		<hr/>	<hr/>

## 21                   MARYLAND SCHOOL FOR THE DEAF

22	R99E01.00 Services and Institutional Operations		
23	General Fund Appropriation .....	47,208,291	
24	Special Fund Appropriation .....	601,768	
25	Federal Fund Appropriation .....	855,728	48,665,787
26		<hr/>	<hr/>

27                   Funds are appropriated in other agency  
28                   budgets to pay for services provided by this  
29                   program. Authorization is hereby granted  
30                   to use these receipts as special funds for  
31                   operating expenses in this program.

1           **DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**2           **OFFICE OF THE SECRETARY**

3           S00A20.01 Office of the Secretary			
4            General Fund Appropriation .....	800,000		
5            Special Fund Appropriation .....	2,493,666		
6            Federal Fund Appropriation .....	2,440,801		5,734,467
7			<hr/>

8           S00A20.03 Office of Management Services			
9            Special Fund Appropriation .....	11,567,302		
10          Federal Fund Appropriation .....	7,894,120		19,461,422
11			<hr/>

12           **SUMMARY**

13          Total General Fund Appropriation .....	800,000		
14          Total Special Fund Appropriation .....	14,060,968		
15          Total Federal Fund Appropriation .....	10,334,921		
16			<hr/>

17          Total Appropriation .....	25,195,889		
18			<hr/>

19           **DIVISION OF BROADBAND**

20          S00A21.08 Division of Broadband – Operating			
21            General Fund Appropriation .....	782,033		
22            Federal Fund Appropriation .....	2,386,185		3,168,218
23			<hr/>

24           **DIVISION OF CREDIT ASSURANCE**

25          S00A22.01 Maryland Housing Fund			
26            Special Fund Appropriation .....		732,592	

27          S00A22.02 Asset Management			
28            Special Fund Appropriation .....	8,002,672		
29            Federal Fund Appropriation .....	22,000		8,024,672
30			<hr/>

31           **SUMMARY**

32          Total Special Fund Appropriation .....	8,735,264		
33          Total Federal Fund Appropriation .....	22,000		
34			<hr/>

1	Total Appropriation .....	8,757,264
2		<hr/>

### 3 DIVISION OF NEIGHBORHOOD REVITALIZATION

4	S00A24.01 Neighborhood Revitalization	
5	General Fund Appropriation .....	<u>22,078,510</u>
6		<u>22,922,938</u>
7	Special Fund Appropriation .....	15,141,608
8	Federal Fund Appropriation .....	15,108,226
9		<u>53,328,358</u>
10		<u>53,172,772</u>
		<hr/>

11	S00A24.02 Neighborhood Revitalization – Capital	
12	Appropriation	
13	General Fund Appropriation, <u>provided that</u>	
14	<del>this appropriation shall be reduced by</del>	
15	<del>\$50,000,000 contingent upon the</del>	
16	<del>enactment of legislation allowing</del>	
17	<del>mandated funds for the Continuing the</del>	
18	<del>CORE Partnership Fund to be funded</del>	
19	<del>through general obligation bonds</del> .....	<u>50,000,000</u>
20		0
21	Special Fund Appropriation .....	2,244,000
22	Federal Fund Appropriation .....	28,114,000
23		<u>80,358,000</u>
24		<u>30,358,000</u>
		<hr/>

### 25 SUMMARY

26	Total General Fund Appropriation .....	72,922,938
27	Total Special Fund Appropriation .....	17,385,608
28	Total Federal Fund Appropriation .....	43,222,226
29		<hr/>
30	Total Appropriation .....	133,530,772
31		<hr/>

### 32 DIVISION OF DEVELOPMENT FINANCE

33	S00A25.01 Administration	
34	Special Fund Appropriation .....	6,644,040
35	Federal Fund Appropriation .....	640,867
36		7,284,907
		<hr/>
37	S00A25.02 Housing Development Program	

**HOUSE BILL 350**

1	Special Fund Appropriation .....	7,115,045	
2	Federal Fund Appropriation .....	303,500	7,418,545
3			<hr/>
4	S00A25.03 Single Family Housing		
5	Special Fund Appropriation .....	6,590,039	
6	Federal Fund Appropriation .....	1,562,470	8,152,509
7			<hr/>
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	S00A25.04 Housing and Building Energy Programs		
14	General Fund Appropriation .....	5,188,828	
15	Special Fund Appropriation .....	63,470,255	
16	Federal Fund Appropriation .....	11,212,122	79,871,205
17			<hr/>
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by this		
20	program. Authorization is hereby granted		
21	to use these receipts as special funds for		
22	operating expenses in this program.		
23	S00A25.05 Rental Services Programs		
24	General Fund Appropriation .....	12,597,012	
25	Federal Fund Appropriation .....	328,364,586	340,961,598
26			<hr/>
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	S00A25.07 Rental Housing Programs – Capital		
33	Appropriation		
34	Special Fund Appropriation .....	19,500,000	
35	Federal Fund Appropriation .....	9,000,000	28,500,000
36			<hr/>
37	S00A25.08 Homeownership Programs – Capital		
38	Appropriation		
39	Special Fund Appropriation .....	14,500,000	

S00A25.09 Special Loan Programs – Capital Appropriation	
Special Fund Appropriation .....	4,400,000
Federal Fund Appropriation .....	5,040,000
	<hr/>
S00A25.15 Housing and Building Energy Programs – Capital Appropriation	
Special Fund Appropriation .....	56,500,000

## SUMMARY

Total General Fund Appropriation .....	17,785,840
Total Special Fund Appropriation .....	178,719,379
Total Federal Fund Appropriation .....	356,123,545
Total Appropriation .....	552,628,764

## DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology  
    Special Fund Appropriation ..... 3,306,859  
    Federal Fund Appropriation ..... 3,077,749        6,384,608

## DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration  
    Special Fund Appropriation ..... 6,174,765  
    Federal Fund Appropriation ..... 1,674,073        7,848,838

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

S50B01.01 General Administration  
General Fund Appropriation ..... 2,700,000

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**DEPARTMENT OF COMMERCE****OFFICE OF THE SECRETARY**

3	T00A00.01 Office of the Secretary			
4	General Fund Appropriation .....	1,823,156		
5	Special Fund Appropriation .....	115,237		
6	Federal Fund Appropriation .....	19,706		1,958,099

---

8	T00A00.02 Office of Policy and Research			
9	General Fund Appropriation .....	1,462,366		
10	Special Fund Appropriation .....	190,547		
11	Federal Fund Appropriation .....	16,519		1,669,432

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13	T00A00.03 Office of the Attorney General			
14	General Fund Appropriation .....	5,550		
15	Special Fund Appropriation .....	1,955,410		
16	Federal Fund Appropriation .....	3,850		1,964,810

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18	T00A00.08 Division of Administration and			
19	Technology			
20	General Fund Appropriation .....	5,977,864		
21	Special Fund Appropriation .....	1,474,673		
22	Federal Fund Appropriation .....	99,837		7,552,374

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24	T00A00.10 Maryland Marketing Partnership			
25	General Fund Appropriation .....	1,000,950		
26	Special Fund Appropriation .....	1,500,000		2,500,950

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**SUMMARY**

29	Total General Fund Appropriation .....	10,269,886		
30	Total Special Fund Appropriation .....	5,235,867		
31	Total Federal Fund Appropriation .....	139,912		

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33	Total Appropriation .....	15,645,665		
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**DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT**

36	T00F00.01 Managing Director of Business and			
----	---------------------------------------------	--	--	--

1	Industry Sector Development		
2	General Fund Appropriation .....	<u>1,702,555</u>	
3		<u>1,245,314</u>	
4	Special Fund Appropriation .....	102,467	<u>1,805,022</u>
5			<u>1,347,781</u>
6			_____
7	T00F00.03 Maryland Small Business Development Financing Authority		
8	Special Fund Appropriation .....	2,548,375	
9			
10	T00F00.04 Office of Business Development		
11	General Fund Appropriation .....	<u>5,102,383</u>	
12		<u>4,102,383</u>	
13	Special Fund Appropriation .....	26,324,390	<u>31,426,773</u>
14			<u>30,426,773</u>
15			_____
16	T00F00.05 Office of Strategic Industries and Entrepreneurship		
17	General Fund Appropriation .....	<u>21,412,297</u>	
18		<u>16,912,297</u>	
19		<u>12,662,297</u>	
20		<u>12,912,297</u>	
21			
22	Special Fund Appropriation .....	466,777	<u>21,879,074</u>
23			<u>17,379,074</u>
24			<u>14,129,074</u>
25			<u>13,379,074</u>
26			_____
27	T00F00.07 Partnership for Workforce Quality		
28	General Fund Appropriation .....	1,000,000	
29	T00F00.08 Office of Finance Programs		
30	General Fund Appropriation .....	431,768	
31	Special Fund Appropriation .....	4,363,891	4,795,659
32			_____
33	T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance		
34	General Fund Appropriation .....	1,500,000	
35	Special Fund Appropriation .....	3,860,000	
36	Federal Fund Appropriation .....	5,700,000	11,060,000
37			_____
38			
39	T00F00.10 Office of International Investment and Trade		
40			

**HOUSE BILL 350**

1	General Fund Appropriation .....	3,801,799	
2	Special Fund Appropriation .....	100,000	
3	Federal Fund Appropriation .....	1,120,000	5,021,799
4			<hr/>
5	T00F00.11 Maryland Nonprofit Development Fund		
6	Special Fund Appropriation .....		1,150,000
7	T00F00.12 Maryland Biotechnology Investment		
8	Tax Credit Reserve Fund		
9	General Fund Appropriation .....	8,610,992	
10	Special Fund Appropriation .....	3,389,008	12,000,000
11			<hr/>
12	T00F00.13 Office of Military Affairs and Federal		
13	Affairs		
14	General Fund Appropriation .....	1,268,009	
15	Special Fund Appropriation .....	259,886	
16	Federal Fund Appropriation .....	2,553,123	4,081,018
17			<hr/>
18	T00F00.15 Small, Minority, and Women–Owned		
19	Businesses Account		
20	Special Fund Appropriation .....		20,773,866
21	T00F00.18 Military Personnel and		
22	Service–Disabled Veteran Loan Program		
23	Special Fund Appropriation .....		300,000
24	T00F00.20 Maryland E–Nnovation Initiative		
25	Special Fund Appropriation .....		8,500,000
26	T00F00.21 Maryland Economic Adjustment Fund		
27	Special Fund Appropriation .....	100,000	
28	Federal Fund Appropriation .....	600,000	700,000
29			<hr/>
30	T00F00.23 Maryland Economic Development		
31	Assistance Authority and Fund		
32	Special Fund Appropriation .....		17,500,000
33	T00F00.24 More Jobs for Marylanders Tax Credit		
34	Reserve Fund		
35	General Fund Appropriation .....	31,135,117	
36	Special Fund Appropriation .....	16,664,883	47,800,000
37			<hr/>

1	T00F00.30 Regional Institution Strategic Enterprise Zone Program General Fund Appropriation .....	<u>750,000</u> <u>0</u>
5	T00F00.31 Child Care Capital Support Revolving Loan Fund – Capital Appropriation Special Fund Appropriation, provided that, <u>contingent on the enactment of SB 611 or</u> <u>HB 859 promoting access to health</u> <u>insurance for child care professionals,</u> <u>\$250,000 of this appropriation made for the</u> <u>purpose of the Child Care Capital Support</u> <u>Revolving Loan Fund may not be expended</u> <u>for that purpose but instead may be</u> <u>transferred by budget amendment to</u> <u>D78Y01.01 Maryland Health Benefit</u> <u>Exchange (MHBE) to be used only for the</u> <u>purpose of conducting a targeted outreach</u> <u>campaign to help child care workers enroll</u> <u>in health insurance and conducting a</u> <u>survey of the landscape and availability of</u> <u>health insurance among child care</u> <u>providers. Further provided that MHBE</u> <u>shall submit a report to the budget</u> <u>committees on their survey findings by</u> <u>January 1, 2026. Funds not expended for</u> <u>this restricted purpose may not be</u> <u>transferred by budget amendment or</u> <u>otherwise to any other purpose and shall be</u> <u>canceled .....</u>	7,800,000
31	T00F00.32 Western Maryland Economic Future Investment Program – Capital Appropriation General Fund Appropriation .....	10,000,000
34	T00F00.33 Maryland New Start Microloan Program General Fund Appropriation .....	<u>300,000</u> <u>0</u>
38	SUMMARY	
39	Total General Fund Appropriation .....	76,007,679
40	Total Special Fund Appropriation .....	114,203,543
41	Total Federal Fund Appropriation .....	9,973,123

1	Total Appropriation .....	200,184,345
2		<hr/>
DIVISION OF TOURISM, FILM AND THE ARTS		
4	T00G00.01 Office of the Assistant Secretary	
5	General Fund Appropriation .....	384,711
6	T00G00.02 Office of Tourism Development	
7	General Fund Appropriation .....	6,971,638
8	T00G00.03 Maryland Tourism Development Board	
9	General Fund Appropriation .....	<u>13,366,600</u>
10		<u>10,183,300</u>
11	Special Fund Appropriation .....	2,000,000
12	Federal Fund Appropriation .....	127,000
13		<u>15,493,600</u>
14		<u>12,310,300</u>
		<hr/>
15	T00G00.04 Office of Marketing and	
16	Communications	
17	General Fund Appropriation .....	2,170,306
18	Special Fund Appropriation .....	263,892
19		<hr/>
20	T00G00.05 Maryland State Arts Council	
21	General Fund Appropriation, provided that	
22	this appropriation shall be reduced by	
23	\$119,451 contingent upon the enactment of	
24	legislation that eliminates the Maryland	
25	State Arts Council's General Fund	
26	mandate .....	29,087,785
27	Special Fund Appropriation .....	1,300,000
28	Federal Fund Appropriation .....	865,463
29		<hr/>
30	T00G00.08 Preservation of Cultural Arts Program	
31	Special Fund Appropriation .....	1,300,000
32	T00G00.09 Baltimore Symphony Orchestra (BSO)	
33	General Fund Appropriation .....	700,000
34	SUMMARY	
35	Total General Fund Appropriation .....	49,497,740
36	Total Special Fund Appropriation .....	4,863,892

1	Total Federal Fund Appropriation .....	992,463
2		<hr/>
3	Total Appropriation .....	55,354,095
4		<hr/>

5 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

6 T50T01.01 Technology Development, Transfer and  
7 Commercialization  
8 General Fund Appropriation, provided that  
9 this appropriation shall be reduced by  
10 \$99,000 contingent upon the enactment of  
11 legislation relocating the Cyber Maryland  
12 Program to the Department of Labor ..... 9,144,816

13 Funds are appropriated in other agency  
14 budgets to pay for services provided by this  
15 program. Authorization is hereby granted  
16 to use these receipts as special funds for  
17 operating expenses in this program.

18 T50T01.03 Maryland Stem Cell Research Fund  
19 General Fund Appropriation ..... 15,500,000

20 T50T01.04 Maryland Innovation Initiative  
21 General Fund Appropriation ..... 6,800,000

22 T50T01.05 Cybersecurity Investment Fund  
23 General Fund Appropriation ..... 900,000

24 T50T01.07 Enterprise Investment Fund – Capital  
25 Federal Fund Appropriation ..... 4,645,833

26 T50T01.08 Second Stage Business Incubator  
27 General Fund Appropriation ..... 1,000,000

28 T50T01.10 Minority Pre–Seed Investment Fund  
29 General Fund Appropriation ..... 7,500,000

30 T50T01.12 Inclusion Fund  
31 General Fund Appropriation ..... 750,000

32 T50T01.13 Maryland Makerspace Initiative  
33 Program  
34 General Fund Appropriation ..... 1,000,000

1        T50T01.15 Maryland Equitech Growth Fund  
2              General Fund Appropriation ..... 5,000,000

## SUMMARY

4	Total General Fund Appropriation .....	47,594,816
5	Total Federal Fund Appropriation .....	4,645,833
6		<hr/>
7	Total Appropriation .....	52,240,649
8		<hr/> <hr/>

## 1 DEPARTMENT OF THE ENVIRONMENT

## 2 OFFICE OF THE SECRETARY

3 U00A01.01 Office of the Secretary			
4     General Fund Appropriation .....	1,339,330		
5     Special Fund Appropriation .....	1,010,896		
6     Federal Fund Appropriation .....	835,342		3,185,568
7			

8 U00A01.03 Capital Appropriation – Water Quality			
9     Revolving Loan Fund			
10     Special Fund Appropriation .....	110,713,000		
11     Federal Fund Appropriation .....	77,597,000		188,310,000
12			

13 U00A01.04 Capital Appropriation – Hazardous			
14     Substance Clean–Up Program			
15     General Fund Appropriation .....		625,000	

16 U00A01.05 Capital Appropriation – Drinking			
17     Water Revolving Loan Fund			
18     Special Fund Appropriation .....	20,998,000		
19     Federal Fund Appropriation .....	97,048,000		118,046,000
20			

21 U00A01.11 Capital Appropriation – Bay			
22     Restoration Fund – Wastewater			
23     Special Fund Appropriation .....		50,000,000	

24 U00A01.12 Capital Appropriation – Bay			
25     Restoration Fund – Septic Systems			
26     Special Fund Appropriation .....		15,000,000	

## 27 SUMMARY

28     Total General Fund Appropriation .....	1,964,330	
29     Total Special Fund Appropriation .....	197,721,896	
30     Total Federal Fund Appropriation .....	175,480,342	
31		

32     Total Appropriation .....	375,166,568	
33		

## 34 BUSINESS ADMINISTRATION

35 U00A02.02 Business Administration		
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## HOUSE BILL 350

1	General Fund Appropriation .....	11,976,156
2	Special Fund Appropriation .....	7,927,330
3	Federal Fund Appropriation .....	1,443,898
4		21,347,384

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5 Funds are appropriated in other agency  
 6 budgets to pay for services provided by this  
 7 program. Authorization is hereby granted  
 8 to use these receipts as special funds for  
 9 operating expenses in this program.

## 10 WATER AND SCIENCE ADMINISTRATION

11 U00A04.01 Water and Science Administration  
 12 General Fund Appropriation, provided that  
 13 this appropriation shall be reduced by  
 14 \$235,996 contingent upon the enactment of  
 15 legislation to increase wetlands and  
 16 waterways fees .....

21,931,777

17 Special Fund Appropriation, provided that  
 18 \$375,000 of this appropriation is  
 19 contingent upon the enactment of  
 20 legislation to establish a Responsible  
 21 Personnel Training Program fee.

22 Further provided that \$235,996 of this  
 23 appropriation is contingent upon the  
 24 enactment of legislation to increase  
 25 wetlands and waterways fees .....

18,220,075

26 Federal Fund Appropriation .....

19,017,169

59,169,021

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28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

## 33 LAND AND MATERIALS ADMINISTRATION

34 U00A06.01 Land and Materials Administration  
 35 General Fund Appropriation, provided that  
 36 this appropriation shall be reduced by  
 37 ~~\$250,000~~ \$125,000 contingent upon the  
 38 enactment of legislation to increase  
 39 mineral, oil, and gas fees .....

8,522,277

40 Special Fund Appropriation, provided that

1           \$3,600,000 of this appropriation is  
2 contingent upon the enactment of  
3 legislation to increase the oil transfer fee.

4 Further provided that ~~\$3,000,000~~ **\$1,500,000**  
5 of this appropriation is contingent upon the  
6 enactment of legislation to increase the  
7 rental property lead registration fee.

8 Further provided that ~~\$1,300,000~~ **\$650,000** of  
9 this appropriation is contingent upon the  
10 enactment of legislation to increase  
11 mineral, oil, and gas fees.

12 Further provided that \$1,200,000 of this  
13 appropriation is contingent upon the  
14 enactment of legislation to increase scrap  
15 tire fees.

16 Further provided that \$200,000 of this  
17 appropriation is contingent upon the  
18 enactment of legislation to raise a coal  
19 combustion byproducts fee.

20 Further provided that \$160,000 of this  
21 appropriation is contingent upon the  
22 enactment of legislation to increase  
23 Voluntary Cleanup Program fees .....

~~31,828,214~~  
**29,678,214**  
13,639,758      ~~53,000,249~~  
**51,840,249**

25 Federal Fund Appropriation .....

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by this  
30 program. Authorization is hereby granted  
31 to use these receipts as special funds for  
32 operating expenses in this program.

### 33 AIR AND RADIATION ADMINISTRATION

34 U00A07.01 Air and Radiation Administration  
35 General Fund Appropriation, provided that  
36 this appropriation shall be reduced by  
37 \$6,069,452 contingent upon the enactment  
38 of legislation to allow Regional Greenhouse  
39 Gas Initiative auction revenues deposited

**HOUSE BILL 350**

1	into the Strategic Energy Investment Fund			
2	to be used for general expenses within the			
3	Air and Radiation Administration .....			6,069,452
4	Special Fund Appropriation, provided that			
5	\$6,069,452 of this appropriation is			
6	contingent upon the enactment of			
7	legislation to allow Regional Greenhouse			
8	Gas Initiative auction revenues deposited			
9	into the Strategic Energy Investment Fund			
10	to be used for the general expenses within			
11	the Air and Radiation Administration.			
12	Further provided that \$2,250,000 of this			
13	appropriation is contingent upon the			
14	enactment of legislation to increase clean			
15	air emissions fees.			
16	Further provided that \$1,000,000 of this			
17	appropriation is contingent upon the			
18	enactment of legislation to establish a			
19	Building Energy Performance Standards			
20	annual reporting fee .....			23,878,238
21	Federal Fund Appropriation .....			5,500,761
22				35,448,451

---

23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by this  
 25 program. Authorization is hereby granted  
 26 to use these receipts as special funds for  
 27 operating expenses in this program.

**EMERGENCY AND SUPPORT SERVICES**

29	U00A10.01 Emergency and Support Services			
30	General Fund Appropriation, provided that			
31	this appropriation shall be reduced by			
32	\$214,004 contingent upon the enactment of			
33	legislation to increase wetlands and			
34	waterways fees .....			5,196,786
35	Special Fund Appropriation, provided that			
36	\$618,000 of this appropriation is			
37	contingent upon the enactment of			
38	legislation to establish dam safety			
39	registration and permit fees.			
40	Further provided that \$214,004 of this			
41	appropriation is contingent upon the			

1	enactment of legislation to increase	
2	wetlands and waterways fees .....	41,368,419
3	Federal Fund Appropriation .....	1,449,911
4		48,015,116

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5                   Funds are appropriated in other agency  
6                   budgets to pay for services provided by this  
7                   program. Authorization is hereby granted  
8                   to use these receipts as special funds for  
9                   operating expenses in this program.

10	U00A10.03 Bay Restoration Fund Debt Service	
11	Special Fund Appropriation .....	28,000,000

## 12                   SUMMARY

13	Total General Fund Appropriation .....	5,196,786
14	Total Special Fund Appropriation .....	69,368,419
15	Total Federal Fund Appropriation .....	1,449,911
16		
17	Total Appropriation .....	76,015,116
18		

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1 DEPARTMENT OF JUVENILE SERVICES  
2 OFFICE OF THE SECRETARY

3 V00D01.01 Office of the Secretary  
4 General Fund Appropriation, provided that  
5 \$500,000 of this appropriation made for the  
6 purpose of administrative expenses may not  
7 be expended until the Department of  
8 Juvenile Services (DJS) submits a report to  
9 the budget committees and the Joint Audit  
10 and Evaluation Committee by September 1,  
11 2025, regarding certain practices of the  
12 department, recidivism data, information  
13 about evaluation that DJS performs related  
14 to youth outcomes, and the availability of  
15 evidence-based services for youth. The  
16 report shall include:

- 17 (1) a discussion of departmental  
18 practices and operational plans  
19 related to the case management  
20 system and the reporting of  
21 information about certain cases or  
22 referrals. DJS shall include its plan  
23 for creating or obtaining a case  
24 management system that meets its  
25 business requirements for effectively  
26 managing cases and analyzing  
27 youth outcomes. The department  
28 shall describe the feasibility of  
29 including an inventory of  
30 noncontractual community service  
31 providers in the current case  
32 management system and a potential  
33 future system. Additionally, the  
34 department will report to the  
35 committees whether and when it  
36 ceased the practice of resolving  
37 referrals at intake due to a failure of  
38 the youth or their parent or  
39 guardian to appear at an initial  
40 intake conference. DJS shall  
41 describe any changes made to the  
42 case management system to track  
43 information about referrals that are  
44 resolved at intake, if applicable;

1                   (2) a description of the importance or  
2                   weight that a youth's history of legal  
3                   proceedings has for the Intake  
4                   Decision Tool and the Detention  
5                   Risk Assessment Instrument,  
6                   particularly for youth previously  
7                   referred to DJS for an alleged felony  
8                   or previously found delinquent of a  
9                   felonious offense;

10                  (3) recidivism data, including  
11                  measures related to the  
12                  department's overall and long-term  
13                  recidivism trends that considers any  
14                  rereferral to DJS to be recidivism.  
15                  The data should be provided for at  
16                  least fiscal 2018 through 2024. The  
17                  department shall also provide  
18                  recidivism rates for youth who were  
19                  referred to DJS through a Child in  
20                  Need of Supervision complaint and  
21                  for youth who participated in  
22                  contractual community-based  
23                  services;

24                  (4) information about the department's  
25                  evaluation of youth outcomes. DJS  
26                  shall report to the committees  
27                  whether it regularly and  
28                  systematically evaluates the  
29                  performance of contractual  
30                  community-based service providers  
31                  based on the outcomes experienced  
32                  by youth; and

33                  (5) information about the availability  
34                  of evidence-based services for youth  
35                  by local jurisdiction. DJS shall  
36                  describe any plans it has or recent  
37                  actions it took to make additional  
38                  evidence-based services available.

39                  *In addition to the report submission, data shall*  
40                  *be provided in an electronic format subject*  
41                  *to the concurrence of the Department of*  
42                  *Legislative Services. The budget committees*

1                   *shall have 45 days from the date of the*  
 2                   *receipt of the report to review and comment.*  
 3                   *Funds restricted pending the receipt of a*  
 4                   *report may not be transferred by budget*  
 5                   *amendment or otherwise to any other*  
 6                   *purpose and shall revert to the General*  
 7                   *Fund if the report is not submitted to the*  
 8                   *budget committees .....* ..... 11,829,297  
 9

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## 10                   DEPARTMENTAL SUPPORT

11                  V00D02.01 Departmental Support  
 12                   General Fund Appropriation ..... 52,302,135  
 13                   Federal Fund Appropriation ..... 270,089        52,572,224  
 14

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## 15                   COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

16                  V00E01.01 Community Operations Administration  
 17                   and Support  
 18                   General Fund Appropriation ..... 108,645,737  
 19                   Special Fund Appropriation ..... 749,843  
 20                   Federal Fund Appropriation ..... 4,059,294      113,454,874  
 21

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22                  V00E01.02 Facility Operations Administration and  
 23                   Support

24                   General Fund Appropriation, provided that  
 25                   \$3,000,000 of this appropriation made for  
 26                   the purpose of opening the Catoctin  
 27                   Treatment Center may not be expended for  
 28                   that purpose, but instead may be used only  
 29                   to reopen the Alfred D. Noyes Children's  
 30                   Center as an adolescent drug treatment  
 31                   center that serves as a treatment  
 32                   alternative to detention. Funds not  
 33                   expended for this restricted purpose may  
 34                   not be transferred by budget amendment or  
 35                   otherwise to any other purpose and shall  
 36                   revert to the General Fund, provided that  
 37                   \$3,000,000 of this appropriation made  
 38                   for the purpose of opening the Catoctin  
 39                   Treatment Center may not be expended  
 40                   for that purpose but instead may be  
 41                   used only to reopen the Alfred D. Noyes  
 42                   Children's Center as an adolescent

1	<i>drug treatment center that serves as a</i>			
2	<i>treatment alternative to detention and</i>			
3	<i>commitment. Funds not expended for</i>			
4	<i>this restricted purpose may not be</i>			
5	<i>transferred by budget amendment or</i>			
6	<i>otherwise to any other purpose and</i>			
7	<i>shall revert to the General Fund</i> .....	164,680,093		
8	Special Fund Appropriation .....	329		
9	Federal Fund Appropriation .....	1,229,376		165,909,798
10				
11	V00E01.03 Juvenile Services Education Program			
12	General Fund Appropriation .....	22,486,666		
13	Special Fund Appropriation .....	2,748,892		
14	Federal Fund Appropriation .....	791,673		26,027,231
15				
16	SUMMARY			
17	Total General Fund Appropriation .....		295,812,496	
18	Total Special Fund Appropriation .....		3,499,064	
19	Total Federal Fund Appropriation .....		6,080,343	
20				
21	Total Appropriation .....		305,391,903	
22				

## 1 DEPARTMENT OF STATE POLICE

## 2 MARYLAND STATE POLICE

3 W00A01.01 Office of the Superintendent  
 4 General Fund Appropriation ..... 50,488,976

5 W00A01.02 Field Operations Bureau  
 6 General Fund Appropriation ..... 201,803,842  
 7 Special Fund Appropriation, provided that  
 8 \$1,047,270 in special funds are reduced  
 9 and the following 15 new regular positions  
 10 are deleted: N2619124, N2619125,  
 11 N2619126, N2619127, N2619128,  
 12 N2619129, N2619130, N2619131,  
 13 N2619132, N2619133, N2619134,  
 14 N2619135, N2619136, N2619137, and  
 15 N2619138 ..... 111,025,983 312,829,825  
 16

---

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22 W00A01.03 Criminal Investigation Bureau  
 23 General Fund Appropriation ..... 114,026,424  
 24 Federal Fund Appropriation ..... 1,000,000 115,026,424  
 25

---

26 W00A01.04 Support Services Bureau  
 27 General Fund Appropriation, provided that  
 28 this appropriation shall be reduced by  
 29 \$5,500,000 contingent upon legislation  
 30 expanding the use of the Maryland  
 31 Emergency Medical System Operations  
 32 Fund for the Aviation program ..... 105,716,593  
 33 Special Fund Appropriation, provided that  
 34 \$5,500,000 of this appropriation is  
 35 contingent upon legislation expanding the  
 36 use of the Maryland Emergency Medical  
 37 System Operations Fund for the Aviation  
 38 program ..... 57,171,448  
 39 Federal Fund Appropriation ..... 9,094,403 171,982,444  
 40

---

1 Funds are appropriated in other agency  
2 budgets to pay for services provided by this  
3 program. Authorization is hereby granted  
4 to use these receipts as special funds for  
5 operating expenses in this program.

6 W00A01.08 Vehicle Theft Prevention Council  
7 Special Fund Appropriation .....

~~3,265,724~~  
2,575,000

9 SUMMARY

10 Total General Fund Appropriation ..... 472,035,835  
11 Total Special Fund Appropriation ..... 170,772,431  
12 Total Federal Fund Appropriation ..... 10,094,403  
13

14 Total Appropriation ..... 652,902,669  
15

16 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

17 W00A02.01 Fire Prevention Services  
18 General Fund Appropriation ..... 13,763,036  
19

20 Funds are appropriated in other agency  
21 budgets to pay for services provided by this  
22 program. Authorization is hereby granted  
23 to use these receipts as special funds for  
24 operating expenses in this program.

**HOUSE BILL 350**

1

**PUBLIC DEBT**

2	X00A00.01	Redemption and Interest on State	
3		Bonds	
4		General Fund Appropriation .....	<del>181,700,000</del>
5			<u>154,700,000</u>
6		Special Fund Appropriation .....	1,254,100,000
7		Federal Fund Appropriation .....	2,600,000
8			<del>1,438,400,000</del>
9			<u>1,411,400,000</u>

## 1 STATE RESERVE FUND

2 Y01A01.01 Revenue Stabilization Account  
3 General Fund Appropriation, ~~provided that~~  
4 ~~\$419,999,483 of this appropriation shall be~~  
5 ~~reduced contingent upon enactment of~~  
6 ~~legislation eliminating the required~~  
7 ~~Revenue Stabilization Account~~  
8 ~~appropriation for fiscal 2026 .....~~ ~~419,499,483~~  
9 ~~0~~

10 Y01A02.01 Dedicated Purpose Account  
11 General Fund Appropriation, ~~provided that~~  
12 ~~\$25,000,000 of this appropriation shall be~~  
13 ~~reduced contingent upon enactment of~~  
14 ~~legislation eliminating the fiscal 2026~~  
15 ~~payment to the Retirement Health Benefits~~  
16 ~~Trust Fund.~~

17 ~~Further provided that \$25,000,000 of this~~  
18 ~~appropriation shall be reduced contingent~~  
19 ~~upon enactment of legislation reducing the~~  
20 ~~amount of retirement reinvestment~~  
21 ~~contributions.~~

22 Further provided that with \$5,000,000 of this  
23 appropriation, notwithstanding any other  
24 provision of this bill limiting the creation of  
25 new positions, the Administration may  
26 create new positions for the Department of  
27 Public Safety and Correctional Services  
28 Division of Parole and Probation consistent  
29 with the recommendations of a staffing  
30 study ..... ~~120,750,000~~  
31 70,750,000

32 Department of Public  
33 Safety and Correctional  
34 Services Division of  
35 Parole and Probation  
36 Staffing 5,000,000  
37 Downtown Frederick Hotel  
38 Project Capital Grant 7,500,000  
39 Johns Hopkins University  
40 Whiting School Capital  
41 Grant 2,000,000  
42 Economic Agenda IT

1	Investments	2,000,000
2	Strategic Infrastructure	
3	Revolving Fund	10,000,000
4	Certified Sites Program	7,000,000
5	Capital of Quantum	
6	Initiative	17,500,000
7	Biomarker Bill	8,000,000
8	Hagerstown Public Safety	
9	Project Feasibility Study	250,000
10	EARN Maryland Program	5,000,000
11	Cyber Workforce Grants	2,000,000
12	Baltimore Cyber Ranges	1,300,000
13	Labor Office of Strategic	
14	Initiatives	1,000,000
15	Child Care Capital	
16	Revolving Fund	2,200,000
17	<del>OPEB Sweeper</del>	<del>25,000,000</del>
18	<del>Pension Sweeper</del>	<del>25,000,000</del>
19	Special Fund Appropriation .....	180,000,000
20	Strategic Energy	
21	Investment Funds	180,000,000
22		<del>300,750,000</del>
23		<u>250,750,000</u>
24		<u><u>                        </u></u>
25	Y01A03.01 Economic Development Opportunities	
26	Program Account	
27	General Fund Appropriation, <u>provided that</u>	
28	<u>\$15,000,000</u> <u>\$16,000,000</u> of    this	
29	<u>appropriation</u> is <u>contingent</u> on    the	
30	<u>enactment</u> of <u>legislation</u> establishing    the	
31	<u>Strategic</u> <u>Closing</u> <u>Fund</u> within    the	
32	<u>Department</u> <u>of</u> <u>Commerce</u> .....	
33		<del>25,000,000</del>
34		<del>15,000,000</del>
35		<u>16,000,000</u>
36	SUMMARY	
37	Total General Fund Appropriation .....	565,249,483
38	Total Special Fund Appropriation .....	180,000,000
39		<u><u>                        </u></u>
40	Total Appropriation .....	745,249,483

## 1                   OFFICE OF THE PUBLIC DEFENDER

## 2                   FY 2025 Deficiency Appropriation

## 3                   C80B00.02 District Operations

4                   To become available immediately upon passage of this  
5                   budget to supplement the appropriation for fiscal 2025  
6                   to provide one-time funding for expenses incurred in  
7                   fiscal 2024.

8	General Fund Appropriation .....	2,216,256
<hr/> <hr/>		

## 10                  OFFICE OF THE ATTORNEY GENERAL

## 11                  FY 2025 Deficiency Appropriation

## 12                  C81C00.01 Legal Counsel and Advice

13                  To become available immediately upon passage of this  
14                  budget to supplement the appropriation for fiscal 2025  
15                  to increase the salary of the Attorney General per  
16                  Chapter 616 of 2022.

17	General Fund Appropriation .....	1,500
<hr/> <hr/>		

## 19                  C81C00.01 Legal Counsel and Advice

20                  To become available immediately upon passage of this  
21                  budget to supplement the appropriation for fiscal 2025  
22                  to reduce general funds and replace with Securities  
23                  Registration Act funding, contingent upon the  
24                  enactment of legislation expanding the allowable uses  
25                  of the Securities Registration Act Fund.

26	General Fund Appropriation, provided that this	
27	appropriation is contingent upon the enactment of	
28	legislation authorizing the use of the Securities	
29	Registration Fund on general agency operations .....	-845,000

30	Special Fund Appropriation, provided that this	
31	appropriation is contingent upon the enactment of	
32	legislation authorizing the use of the Securities	
33	Registration Fund on general agency operations .....	845,000

34		0
<hr/> <hr/>		

## 37                  C81C00.16 Criminal Investigation Division

**HOUSE BILL 350**

1 To become available immediately upon passage of this  
 2 budget to supplement the appropriation for fiscal 2025  
 3 to reduce general funds and replace with Securities  
 4 Registration Act funding, contingent upon the  
 5 enactment of legislation expanding the allowable uses  
 6 of the Securities Registration Act Fund.

7	General Fund Appropriation, provided that this	
8	appropriation is contingent upon the enactment of	
9	legislation authorizing the use of the Securities	
10	Registration Fund on general agency operations .....	-845,000
11	Special Fund Appropriation, provided that this	
12	appropriation is contingent upon the enactment of	
13	legislation authorizing the use of the Securities	
14	Registration Fund on general agency operations .....	845,000
15		=====
16		0
17		=====

**OFFICE OF THE STATE PROSECUTOR****FY 2025 Deficiency Appropriation****C82D00.01 General Administration**

20 To become available immediately upon passage of this  
 21 budget to supplement the appropriation for fiscal 2025  
 22 to fund rent increases in new lease space.

24	General Fund Appropriation .....	101,292
25		=====

**C82D00.01 General Administration**

26 To become available immediately upon passage of this  
 27 budget to supplement the appropriation for fiscal 2025  
 28 to fund the agency's moving costs.

30	General Fund Appropriation .....	92,111
31		=====

**C82D00.01 General Administration**

32 To become available immediately upon passage of this  
 33 budget to supplement the appropriation for fiscal 2025  
 34 to fund fiscal 2024 shortfalls.

36	General Fund Appropriation .....	145,253
37		=====

1

## BOARD OF PUBLIC WORKS

2

## FY 2025 Deficiency Appropriation

3 D05E01.10 Miscellaneous Grants to Private Nonprofit  
4 Groups5 To become available immediately upon passage of this  
6 budget to supplement the appropriation for fiscal 2025  
7 to swap general fund appropriation for tree planting  
8 with Strategic Energy Investment Funds.

9	General Fund Appropriation .....	-7,500,000
10	Special Fund Appropriation .....	7,500,000
11		=====
12		0
13		=====

## 14 EXECUTIVE DEPARTMENT – GOVERNOR

## 15 FY 2025 Deficiency Appropriation

16 D10A01.01 General Executive Direction and Control –  
17 Executive Department – Governor18 To become available immediately upon passage of this  
19 budget to supplement the appropriation for fiscal 2025  
20 to transfer one position from the Office of the Governor  
21 to the Governor's Grants Office.

22	General Fund Appropriation .....	-76,288
23		=====

24 D10A01.01 General Executive Direction and Control –  
25 Executive Department – Governor26 To become available immediately upon passage of this  
27 budget to supplement the appropriation for fiscal 2025  
28 to fund a federal government affairs contract.

29	General Fund Appropriation .....	480,000
30		=====

31 EXECUTIVE DEPARTMENT – BOARDS,  
32 COMMISSIONS AND OFFICES

## 33 FY 2025 Deficiency Appropriation

34 D15A05.22 Governor's Grants Office  
35 To become available immediately upon passage of this

**HOUSE BILL 350**

1           budget to supplement the appropriation for fiscal 2025  
2           to transfer one position from the Office of the Governor  
3           to the Governor's Grants Office.

4           General Fund Appropriation ..... 76,288  
5

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6           **SECRETARY OF STATE**

7           **FY 2025 Deficiency Appropriation**

8           D16A06.01 Office of the Secretary of State  
9           To become available immediately upon passage of this  
10          budget to supplement the appropriation for fiscal 2025  
11          to fund the International Affairs Division and position  
12          reclassification.

13          General Fund Appropriation ..... 98,396  
14

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15           **GOVERNOR'S OFFICE OF CRIME PREVENTION  
16           AND POLICY**

17           **FY 2025 Deficiency Appropriation**

18           D21A01.01 Administrative Headquarters – Administrative  
19          Headquarters  
20           To become available immediately upon passage of this  
21          budget to supplement the appropriation for fiscal 2025  
22          to spend existing federal funding.

23          Federal Fund Appropriation ..... 680,792  
24

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25           D21A01.01 Administrative Headquarters – Administrative  
26          Headquarters  
27           To become available immediately upon passage of this  
28          budget to supplement the appropriation for fiscal 2025  
29          to increase appropriation for Performance Incentive  
30          Grant Program funds.

31          Special Fund Appropriation ..... 136,624  
32

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33           D21A01.01 Administrative Headquarters – Administrative  
34          Headquarters  
35           To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal 2025  
2 to fund the transfer of a merit position from the  
3 Department of Juvenile Services to the Governor's  
4 Office of Crime Prevention and Policy (GOCPP), with  
5 prorated funding for half of the fiscal year.

6 General Fund Appropriation ..... 36,413

7

8 D21A01.01 Administrative Headquarters – Administrative  
9 Headquarters

10 To become available immediately upon passage of this  
11 budget to supplement the appropriation for fiscal 2025  
12 to fund fiscal 2024 Victims of Crime Act grant funds  
13 paid in fiscal 2025.

14 General Fund Appropriation ..... 4,400,000

15

16 D21A01.01 Administrative Headquarters – Administrative  
17 Headquarters

18 To become available immediately upon passage of this  
19 budget to reduce the appropriation for fiscal 2025 in line  
20 with planned grant awards from the Rape Kit Testing  
21 Grant Fund.

22 General Fund Appropriation ..... -1,700,000

23 Special Fund Appropriation ..... -1,700,000

24

25 D21A01.02 Local Law Enforcement Grants (LLE) –  
26 Administrative Headquarters

27 To become available immediately upon passage of this  
28 budget to supplement the appropriation for fiscal 2025  
29 to fund the cost of administering the Juvenile Justice  
30 Match program within GOCPP.

31 General Fund Appropriation ..... 500,000

32

33 D21A03.01 Victim Services Unit – Victim Services Unit

34 To become available immediately upon passage of this  
35 budget to supplement the appropriation for fiscal 2025  
36 to fund increased costs for the Regional Navigators  
37 program to operate in each jurisdiction across the State.

38 General Fund Appropriation ..... 1,717,151

1

2 D21A03.01 Victim Services Unit – Victim Services Unit  
3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal 2025  
5 to fund increased costs for the Sexual Assault  
6 Reimbursement Unit program.

7 General Fund Appropriation ..... 1,200,000  
8

---

9 D21A03.01 Victim Services Unit – Victim Services Unit  
10 To become available immediately upon passage of this  
11 budget to supplement the appropriation for fiscal 2025  
12 to fund increased costs for the Criminal Injuries  
13 Compensation Board.

14 General Fund Appropriation ..... 1,100,000  
15

---

16 MARYLAND CANNABIS ADMINISTRATION

17 FY 2025 Deficiency Appropriation

18 D23A01.03 Office of Social Equity  
19 To become available immediately upon passage of this  
20 budget to supplement the appropriation for fiscal 2025  
21 to fund Social Equity Partnership Grants with special  
22 funds instead of general funds.

23 General Fund Appropriation, provided that the  
24 appropriation shall be reduced by \$5,000,000  
25 contingent upon the enactment of legislation  
26 allowing the use of the Cannabis Regulation and  
27 Enforcement Fund to fulfill the mandated  
28 appropriation for the Social Equity Partnership  
29 Grant awards ..... -5,000,000

30 Special Fund Appropriation, provided that this  
31 \$5,000,000 is contingent upon the enactment of  
32 legislation allowing the use of the Cannabis  
33 Regulation and Enforcement Fund to fulfill the  
34 mandated appropriation for the Social Equity  
35 Partnership Grant awards ..... 5,000,000

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36 0

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1 DEPARTMENT OF AGING  
2 FY 2025 Deficiency Appropriation

## 3 D26A07.03 Community Services

4 To become available immediately upon passage of this  
5 budget to supplement the appropriation for fiscal 2025  
6 to fund a Hospital Transition program, Workforce  
7 Expansion Grant, and Long-Term Care Ombudsman  
8 Grant.

9	Federal Fund Appropriation .....	912,697
10	Reimbursable Fund Appropriation .....	550,000
11		1,462,697
12		=====
13		=====

## 14 MARYLAND COMMISSION ON CIVIL RIGHTS

## 15 FY 2025 Deficiency Appropriation

## 16 D27L00.01 General Administration

17 To become available immediately upon passage of this  
18 budget to supplement the appropriation for fiscal 2025  
19 to fund shortfalls in personnel expenditures.

20	General Fund Appropriation .....	362,343
21	Federal Fund Appropriation .....	84,838
22		447,181
23		=====
24		=====

## 25 D27L00.01 General Administration

26 To become available immediately upon passage of this  
27 budget to supplement the appropriation for fiscal 2025  
28 to fund shortfalls in personnel expenditures.

29	General Fund Appropriation .....	84,449
30	Federal Fund Appropriation .....	157,517
31		241,966
32		=====
33		=====

## 34 MARYLAND STADIUM AUTHORITY

## 35 FY 2025 Deficiency Appropriation

1        D28A03.78 Major Sports and Entertainment Event  
 2        Program Fund

3           To become available immediately upon passage of this  
 4           budget to supplement the appropriation for fiscal 2025  
 5           to provide additional grant funding under the Major  
 6           Sports and Entertainment Events Program for the  
 7           150th Annual Preakness Stakes through use of  
 8           available program fund balance.

9	Special Fund Appropriation .....	1,500,000
10		<hr/> <hr/>

11                    **DEPARTMENT OF PLANNING**

12                    **FY 2025 Deficiency Appropriation**

13        D40W01.04 Planning Coordination

14           To become available immediately upon passage of this  
 15           budget to supplement the appropriation for fiscal 2025  
 16           to fund work being done for a U.S. Department of  
 17           Transportation SMART Grant.

18	Federal Fund Appropriation .....	1,765,954
19		<hr/> <hr/>

20                    **MILITARY DEPARTMENT**

21                    **FY 2025 Deficiency Appropriation**

22        D50H01.01 Administrative Headquarters – Military  
 23        Department Operations and Maintenance

24           To become available immediately upon passage of this  
 25           budget to supplement the appropriation for fiscal 2025  
 26           to fund emergency hurricane support.

27	General Fund Appropriation .....	70,161
28		<hr/> <hr/>

29        D50H01.05 State Operations – Military Department  
 30        Operations and Maintenance

31           To become available immediately upon passage of this  
 32           budget to supplement the appropriation for fiscal 2025  
 33           to fund the Freestate ChalleNGe Academy program to  
 34           run its full cohort capacity.

35	General Fund Appropriation .....	2,862,343
36	Federal Fund Appropriation .....	-306,162

1  
2  
3  
  
2,556,181  
=====

4 MARYLAND DEPARTMENT OF EMERGENCY  
5 MANAGEMENT

6 FY 2025 Deficiency Appropriation

7 D52A01.04 State Disaster Recovery Division

8 To become available immediately upon passage of this  
9 budget to reduce the appropriation for fiscal 2025 to  
10 bring the appropriation in line with anticipated  
11 expenditures.

12 General Fund Appropriation ..... -500,000  
13  
=====

14 MARYLAND INSTITUTE FOR EMERGENCY  
15 MEDICAL SERVICES SYSTEMS

16 FY 2025 Deficiency Appropriation

17 D53T00.01 General Administration

18 To become available immediately upon passage of this  
19 budget to supplement the appropriation for fiscal 2025  
20 to fund the Parole Tower renovation project.

21 Special Fund Appropriation ..... 280,000  
22  
=====

23 DEPARTMENT OF VETERANS AND MILITARY  
24 FAMILIES

25 FY 2025 Deficiency Appropriation

26 D55P00.02 Cemetery Program

27 To become available immediately upon passage of this  
28 budget to supplement the appropriation for fiscal 2025  
29 to utilize prior year retained balances in agency special  
30 funds and federal funds.

31 Special Fund Appropriation ..... 671,516  
32 Federal Fund Appropriation ..... 506,450  
33  
34  
35  
=====  
1,177,966  
=====

1      **D55P00.05 Veterans Home Program**

2      To become available immediately upon passage of this  
 3      budget to supplement the appropriation for fiscal 2025  
 4      to utilize prior year retained balances in agency special  
 5      funds and federal funds.

6	Special Fund Appropriation .....	1,579,974
7	Federal Fund Appropriation .....	1,120,022
8		_____
9		2,699,996
10		=====

11     **D55P00.05 Veterans Home Program**

12     To become available immediately upon the passage of  
 13     this budget to reduce the appropriation for fiscal 2025  
 14     to bring the appropriation in line with estimated  
 15     expenditures.

16	Special Fund Appropriation .....	-6,400,000
17	Federal Fund Appropriation .....	-1,013,000
18		_____
19		-7,413,000
20		=====

21     **D55P00.05 Veterans Home Program**

22     To become available immediately upon passage of this  
 23     budget to reduce the appropriation for fiscal 2025 to  
 24     bring the appropriation in line with estimated  
 25     expenditures.

26	General Fund Appropriation .....	-3,108,687
27		=====

28     **D55P00.08 Executive Direction**

29     To become available immediately upon passage of this  
 30     budget to supplement the appropriation for fiscal 2025  
 31     to fund litigation expenses.

32	General Fund Appropriation .....	825,000
33		=====

34     **D55P00.11 Outreach and Advocacy**

35     To become available immediately upon passage of this  
 36     budget to supplement the appropriation for fiscal 2025  
 37     to utilize prior year retained balances in agency special  
 38     funds and federal funds.

1                   Special Fund Appropriation ..... 13,751  
2                    =====

3                   WEST NORTH AVENUE DEVELOPMENT  
4                   AUTHORITY

5                   FY 2025 Deficiency Appropriation

6                   D91A01.01 West North Avenue Development Authority  
7                   To become available immediately upon passage of this  
8                   budget to supplement the appropriation for fiscal 2025  
9                   to provide funding for positions underfunded by special  
10                  funds.

11                  General Fund Appropriation ..... 250,000  
12                  Special Fund Appropriation ..... -500,000  
13                  =====  
14                  -250,000  
15                  =====

16                  COMPTROLLER OF MARYLAND

17                  FY 2025 Deficiency Appropriation

18                  E00A01.01 Executive Direction – Office of the Comptroller  
19                  To become available immediately upon passage of this  
20                  budget to supplement the appropriation for fiscal 2025  
21                  to fund legal expenses in the Executive Direction  
22                  division.

23                  General Fund Appropriation ..... 270,000  
24                  =====

25                  E00A02.01 Accounting Control and Reporting – General  
26                  Accounting Division  
27                  To become available immediately upon passage of this  
28                  budget to supplement the appropriation for fiscal 2025  
29                  to fund audit costs in the Accounting Control and  
30                  Reporting division.

31                  General Fund Appropriation ..... 572,769  
32                  =====

33                  E00A10.03 Major IT Development Projects – Information  
34                  Technology Division  
35                  To become available immediately upon passage of this

**HOUSE BILL 350**

1                   budget to supplement the appropriation for fiscal 2025  
2                   to fund Major Information Technology positions,  
3                   supplies, and consulting.

4                   Reimbursable Fund Appropriation ..... 4,833,867  
5

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6                   **STATE DEPARTMENT OF ASSESSMENTS AND**  
7                   **TAXATION**

8                   **FY 2025 Deficiency Appropriation**

9                   **E50C00.01 Office of the Director**

10                  To become available immediately upon passage of this  
11                  budget to supplement the appropriation for fiscal 2025  
12                  to support administrative expenses within the Office of  
13                  the Director.

14                  Special Fund Appropriation ..... 696,154  
15

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16                  **E50C00.06 Tax Credit Payments**

17                  To become available immediately upon passage of this  
18                  budget to supplement the appropriation for fiscal 2025  
19                  to fund the Homeowners' Tax Credit and the Urban  
20                  Enterprise Zones.

21                  General Fund Appropriation ..... 16,571,731  
22

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23                  **E50C00.08 Property Tax Credit Programs**

24                  To become available immediately upon passage of this  
25                  budget to supplement the appropriation for fiscal 2025  
26                  to fund the Homeowner Protection program.

27                  General Fund Appropriation ..... 1,278,749  
28                  Special Fund Appropriation ..... 2,194,033  
29

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30                  3,472,782  
31

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32                   **MARYLAND LOTTERY AND GAMING CONTROL**  
33                   **AGENCY**

34                   **FY 2025 Deficiency Appropriation**

35                  **E75D00.01 Administration and Operations**

1 To become available immediately upon passage of this  
2 budget to supplement the appropriation for fiscal 2025  
3 to fund increased lottery vendor costs based on revenue  
4 collections.

5 Special Fund Appropriation ..... 585,700  
6

---

7 E75D00.01 Administration and Operations  
8 To become available immediately upon passage of this  
9 budget to supplement the appropriation for fiscal 2025  
10 to fund increased ITLM costs.

11 Special Fund Appropriation ..... 243,828  
12

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13 E75D00.02 Video Lottery Terminal and Gaming Operations  
14 To become available immediately upon passage of this  
15 budget to supplement the appropriation for fiscal 2025  
16 to align funding for video lottery terminal operations to  
17 current estimates.

18 General Fund Appropriation ..... -418,098  
19 Special Fund Appropriation ..... 418,098  
20

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21 0

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23 DEPARTMENT OF BUDGET AND MANAGEMENT

24 FY 2025 Deficiency Appropriation

25 F10A02.08 Statewide Expenses – Office of Personnel  
26 Services and Benefits  
27 To become available immediately upon passage of this  
28 budget to supplement the appropriation for fiscal 2025  
29 to reappropriate federal funds inadvertently reverted  
30 during fiscal 2022 closing actions.

31 Federal Fund Appropriation ..... 75,000,000  
32

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33 DEPARTMENT OF INFORMATION TECHNOLOGY

34 FY 2025 Deficiency Appropriation

35 F50A01.01 Information Technology Investment Fund –

1	Information Technology Investment Fund	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2025	
4	to support the Maryland Campaign Reporting	
5	Information System (MDCRIS) Major IT Project.	
6	General Fund Appropriation .....	<del>1,703,446</del>
7		<u>1,510,446</u>
8		=====

**DEPARTMENT OF GENERAL SERVICES****FY 2025 Deficiency Appropriation**

11	H00B01.01 Facilities Security – Office of Facilities Security	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund security upgrades at the Annapolis Complex.	
15	General Fund Appropriation .....	2,991,292
16		=====

17	H00C01.01 Office of Facilities Management – Office of	
18	Facilities Management	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2025	
21	to fund operational costs for the new Legislative	
22	Services building.	
23	General Fund Appropriation .....	345,979
24		=====

25	H00C01.01 Office of Facilities Management – Office of	
26	Facilities Management	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2025	
29	to fund various contracts for maintenance services.	
30	General Fund Appropriation .....	555,000
31		=====

32	H00D01.01 Procurement and Logistics – Office of	
33	Procurement and Logistics	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2025	
36	to hire a consultant to do an assessment of the IT	
37	Procurement System.	

1	General Fund Appropriation .....	1,000,000
2		<hr/>
3	H00H01.02 Statewide Capital Appropriation – Business	
4	Enterprise Administration	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to return erroneous reversions that fund various capital	
8	grant projects.	
9	General Fund Appropriation .....	6,575,000
10		<hr/>
11	H00H01.03 Miscellaneous Grants – Capital Appropriation –	
12	Business Enterprise Administration	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2025	
15	to fund the Tradepoint Atlantic Container Terminal	
16	project.	
17	General Fund Appropriation, <i>provided that \$16,000,000</i>	
18	<i>of this appropriation for the purpose of funding the</i>	
19	<i>Tradepoint Atlantic Sparrows Point Container</i>	
20	<i>Terminal project shall be used to provide a grant to</i>	
21	<i>the Maryland Economic Development Corporation</i>	
22	<i>for the dredge material placement costs associated</i>	
23	<i>with the Tradepoint Atlantic Sparrows Point</i>	
24	<i>Container Terminal project. Funds not expended for</i>	
25	<i>this restricted purpose may not be transferred by</i>	
26	<i>budget amendment or otherwise to any other purpose</i>	
27	<i>and shall revert to the General Fund</i> .....	
28		15,000,000
28		<hr/>
29	H00H01.03 Miscellaneous Grants – Capital Appropriation –	
30	Business Enterprise Administration	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2025	
33	to return erroneous reversions that fund various capital	
34	grant projects.	
35	General Fund Appropriation .....	9,200,000
36	Special Fund Appropriation .....	5,000,000
37		<hr/>
38		14,200,000
39		<hr/>

**DEPARTMENT OF TRANSPORTATION****FY 2025 Deficiency Appropriation**

J00D00.01 Port Operations – Maryland Port Administration  
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 for a drone-based security system at the Port of Baltimore.

General Fund Appropriation .....	-750,000
	<hr/> <hr/>

J00D00.02 Port Facilities and Capital Equipment – Maryland Port Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to re-appropriate funding from a prior fiscal year (fiscal 2022) for the Howard Street Tunnel project that were inadvertently reverted as part of fiscal 2024 statewide closing actions.

General Fund Appropriation .....	3,998,349
	<hr/> <hr/>

J00H01.02 Bus Operations – Maryland Transit Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the settlement agreement with State Center LLC, as approved by the Board of Public Works on November 20, 2024.

General Fund Appropriation .....	46,800,000
Special Fund Appropriation .....	11,700,000
	<hr/>
	58,500,000
	<hr/> <hr/>

**DEPARTMENT OF NATURAL RESOURCES****FY 2025 Deficiency Appropriation**

K00A14.02 Chesapeake and Coastal Service – Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to swap general funds in the Chesapeake and Coastal

1	Services program with special funds from the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.	
4	General Fund Appropriation, provided that this 5 appropriation is contingent upon the enactment of 6 legislation allowing the Chesapeake and Atlantic 7 Coastal Bays 2010 Trust Fund to support operating 8 expenses in the Department of Natural Resources ....	-2,586,587
9	Special Fund Appropriation, provided that this 10 appropriation is contingent upon the enactment of 11 legislation allowing the Chesapeake and Atlantic 12 Coastal Bays 2010 Trust Fund to support operating 13 expenses in the Department of Natural Resources ....	2,586,587
14		0
15		=====
16		
17	K00A17.01 Fishing and Boating Services – Fishing and 18 Boating Services	
19	To become available immediately upon passage of this 20 budget to supplement the appropriation for fiscal 2025 21 to fund the continuation of oyster planting.	
22	General Fund Appropriation .....	299,403
23	Special Fund Appropriation .....	596,275
24	Reimbursable Fund Appropriation .....	450,000
25		=====
26		
27		1,345,678
28	=====	

## DEPARTMENT OF AGRICULTURE

## FY 2025 Deficiency Appropriation

30	L00A11.03 Central Services – Office of the Secretary	
31	To become available immediately upon passage of this 32 budget to supplement the appropriation for fiscal 2025 33 to fund cost increases associated with re-procurement 34 of the Department of Agriculture's janitorial services 35 contract.	
36	General Fund Appropriation .....	128,000
37	=====	
38	L00A14.02 Forest Pest Management – Office of Plant 39 Industries and Pest Management	

**HOUSE BILL 350**

1 To become available immediately upon passage of this  
 2 budget to supplement the appropriation for fiscal 2025  
 3 to fund increased costs for spongy moth suppression  
 4 work due to expanded spraying needed to address the  
 5 increase in spongy moth outbreaks and higher costs for  
 6 fuel and supplies.

7	General Fund Appropriation .....	56,560
8	Special Fund Appropriation .....	28,000
9	Federal Fund Appropriation .....	57,000
10		<hr/>
11		141,560
12		<hr/>

13 L00A15.03 Resource Conservation Operations – Office of  
 14 Resource Conservation

15 To become available immediately upon passage of this  
 16 budget to supplement the appropriation for fiscal 2025  
 17 to fund technical assistance for dairy operations in  
 18 Northern and Western Maryland.

19	Federal Fund Appropriation .....	500,000
20		<hr/>

21 L00A15.04 Resource Conservation Grants – Office of  
 22 Resource Conservation

23 To become available immediately upon passage of this  
 24 budget to reduce the appropriation for fiscal 2025 to  
 25 reduce funding for tree planting based on expected  
 26 expenditures.

27	General Fund Appropriation, provided that this	
28	appropriation is contingent upon the enactment of	
29	legislation reducing the mandate for tree planting on	
30	agricultural land to \$500,000 .....	
31		-2,000,000
		<hr/>

32 MARYLAND DEPARTMENT OF HEALTH

33 FY 2025 Deficiency Appropriation

34 M00A01.01 Executive Direction – Office of the Secretary

35 To become available immediately upon passage of this  
 36 budget to supplement the appropriation for fiscal 2025  
 37 to fund a settlement of the Maryland Department of  
 38 Health claims in the Internal Revenue Service's  
 39 assessment for tax year 2020.

1	General Fund Appropriation .....	4,830,224
2		<hr/> <hr/>
3	M00A01.02 Operations – Office of the Secretary	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2025	
6	to fund expenses related to an emergency contract	
7	needed to support failed HVAC systems at Clifton T.	
8	Perkins Hospital Center.	
9	General Fund Appropriation .....	9,763,983
10		<hr/> <hr/>
11	M00A01.02 Operations – Office of the Secretary	
12	To become available immediately upon passage of this	
13	budget to reduce the appropriation for fiscal 2025 to	
14	reduce funds appropriated to support office move	
15	expenditures that will go unspent due to move delays.	
16	General Fund Appropriation .....	-1,273,903
17		<hr/> <hr/>
18	M00F03.04 Family Health and Chronic Disease Services –	
19	Prevention and Health Promotion Administration	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to reduce Cigarette Restitution Funds to reflect	
23	expected revenues and provide general funds to support	
24	Breast and Cervical Cancer Diagnosis and Treatment	
25	services.	
26	General Fund Appropriation .....	4,668,432
27	Special Fund Appropriation .....	-4,668,432
28		<hr/>
29		0
30		<hr/> <hr/>
31	M00I03.01 Services and Institutional Operations – Western	
32	Maryland Center	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2025	
35	to fund Western Maryland Hospital Center overtime	
36	expenditures.	
37	General Fund Appropriation .....	403,605
38		<hr/> <hr/>

1 M00I04.01 Services and Institutional Operations – Deer's  
2 Head Center

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal 2025  
5 to fund Deer's Head Hospital Center overtime  
6 expenditures.

7 General Fund Appropriation ..... 410,385

9 M00I04.01 Services and Institutional Operations – Deer's  
10 Head Center

11 To become available immediately upon passage of this  
12 budget to supplement the appropriation for fiscal 2025  
13 to provide funding for budgeted turnover at Deer's Head  
14 Hospital Center to reflect actual vacancy rates.

15 General Fund Appropriation ..... 429,162

17 M00L01.02 Community Services – Behavioral Health  
18 Administration

19 To become available immediately upon passage of this  
20 budget to reduce the appropriation for fiscal 2025 to  
21 fund SUD Residential Services at the projected level.

22 General Fund Appropriation ..... -18,676,250

24 M00L01.02 Community Services – Behavioral Health  
25 Administration

26 To become available immediately upon passage of this  
27 budget to reduce the appropriation for fiscal 2025 to  
28 fund the Interagency Hospital Overstay Initiative in  
29 line with historic spending.

30 General Fund Appropriation ..... -1,872,451

32 M00L01.02 Community Services – Behavioral Health  
33 Administration

34 To become available immediately upon passage of this  
35 budget to reduce the appropriation for fiscal 2025 to  
36 reflect the elimination of the one-time funding mandate  
37 for the 9–8–8 Crisis Hotline due to the availability of  
38 special funds generated by telephone fees.

1	General Fund Appropriation, provided that this	
2	appropriation is contingent upon the enactment of	
3	legislation that eliminates the one-time funding	
4	mandate for the 9-8-8 Crisis Hotline due to the	
5	availability of special funds generated by telephone	
6	fees .....	-3,000,000
7		=====
8	M00L01.02 Community Services – Behavioral Health	
9	Administration	
10	To become available immediately upon passage of this	
11	budget to reduce the appropriation for fiscal 2025 to	
12	reflect delayed implementation of various initiatives.	
13	General Fund Appropriation .....	-30,000,000
14		=====
15	M00L01.02 Community Services – Behavioral Health	
16	Administration	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2025	
19	to utilize Opioid Restitution Fund special funds for the	
20	Department's Buprenorphine Initiative.	
21	General Fund Appropriation .....	-2,965,667
22	Special Fund Appropriation .....	2,965,667
23		=====
24		0
25		=====
26	M00L01.02 Community Services – Behavioral Health	
27	Administration	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2025	
30	to reduce Cigarette Restitution Funds to reflect	
31	expected revenues and provide general funds to support	
32	behavioral health services.	
33	General Fund Appropriation .....	14,257,234
34	Special Fund Appropriation .....	-14,257,234
35		=====
36		0
37		=====
38	M00L01.03 Community Services for Medicaid State Fund	
39	Recipients – Behavioral Health Administration	

**HOUSE BILL 350**

1 To become available immediately upon passage of this  
2 budget to supplement the appropriation for fiscal 2025  
3 to fund State–Funded Medicaid Services at the  
4 projected level.

5 General Fund Appropriation ..... 2,414,405  
6

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7 M00L04.01 Thomas B. Finan Hospital Center – Thomas B.  
8 Finan Hospital Center

9 To become available immediately upon passage of this  
10 budget to reduce the appropriation for fiscal 2025 to  
11 reflect the delayed opening of new patient units at the  
12 Thomas B. Finan Hospital Center.

13 General Fund Appropriation ..... -6,791,559  
14

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15 M00L09.01 Spring Grove Hospital Center – Spring Grove  
16 Hospital Center

17 To become available immediately upon passage of this  
18 budget to supplement the appropriation for fiscal 2025  
19 to fund operational needs at Spring Grove Hospital  
20 Center.

21 General Fund Appropriation ..... 3,606,775  
22

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23 M00M01.02 Community Services – Developmental  
24 Disabilities Administration

25 To become available immediately upon the passage of  
26 this budget to supplement the appropriation for fiscal  
27 2025 to fund increased spending in community services.

28 General Fund Appropriation ..... 452,920,675  
29 Federal Fund Appropriation ..... 447,929,820  
30

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31 900,850,495  
32

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33 M00M01.02 Community Services – Developmental  
34 Disabilities Administration

35 To become available immediately upon the passage of  
36 this budget to supplement the appropriation for fiscal  
37 2025 to fund DDA Financial Management Counseling  
38 Services contract spending.

1	General Fund Appropriation .....	4,461,542
2	Federal Fund Appropriation .....	3,823,447
3		<hr/>
4		8,284,989
5		<hr/>

6 M00M01.02 Community Services – Developmental  
7 Disabilities Administration

8 To become available immediately upon the passage of  
9 this budget to reduce the appropriation for fiscal 2025  
10 to modify Reasonable and Customary wages to a level  
11 more closely aligned with the Bureau of Labor and  
12 Statistics (BLS).

13	General Fund Appropriation .....	-18,267,595
14	Federal Fund Appropriation .....	-18,267,595
15		<hr/>
16		-36,535,190
17		<hr/>

18 M00M01.02 Community Services – Developmental  
19 Disabilities Administration

20 To become available immediately upon the passage of  
21 this budget to reduce the appropriation for fiscal 2025  
22 to eliminate the availability of “wage exceptions,” which  
23 allow for higher wages than the “Reasonable &  
24 Customary” wage range.

25	General Fund Appropriation .....	-2,357,109
26	Federal Fund Appropriation .....	-2,357,109
27		<hr/>
28		-4,714,218
29		<hr/>

30 M00M01.02 Community Services – Developmental  
31 Disabilities Administration

32 To become available immediately upon passage of this  
33 budget to reduce the appropriation for fiscal 2025 to  
34 eliminate the “Geographical Differential” rates, which  
35 allow higher rates for traditional providers and  
36 self-directing participants in select counties.

37 Provided that the Developmental Disabilities  
38 Administration shall not eliminate the geographical  
39 differential rate paid for services in certain local  
40 jurisdictions in fiscal 2025.

1	General Fund Appropriation .....	-27,989,010
2	Federal Fund Appropriation .....	-27,989,010
3		<hr/>
4		-55,978,020
5		<hr/>

6 M00M01.02 Community Services – Developmental  
 7 Disabilities Administration

8 To become available immediately upon passage of this  
 9 budget to reduce the appropriation for fiscal 2025 to  
 10 reflect a policy change requiring providers of  
 11 Community Living services to exhaust Shared Hours  
 12 before activating Dedicated Hours.

13	General Fund Appropriation .....	-27,117,875
14	Federal Fund Appropriation .....	-27,117,875
15		<hr/>
16		-54,235,750
17		<hr/>

18 M00M01.02 Community Services – Developmental  
 19 Disabilities Administration

20 To become available immediately upon passage of this  
 21 budget to reduce the appropriation for fiscal 2025 to  
 22 reflect reduced costs related to services for individuals  
 23 who are ineligible for federal matching dollars.

24 General Fund Appropriation, provided that to reduce  
 25 State-only funded services, the Developmental  
 26 Disabilities Administration (DDA) shall require  
 27 individuals receiving State-only funded services to  
 28 apply for a DDA-operated Medicaid waiver and  
 29 DDA shall continue to provide State-only funded  
 30 services for individuals who currently receive  
 31 State-only funded services and are waiting for an  
 32 eligibility determination and for individuals found  
 33 ineligible for DDA-operated Medicaid waivers .....

34 -3,100,000  


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35 M00M01.02 Community Services – Developmental  
 36 Disabilities Administration

37 To become available immediately upon passage of this  
 38 budget to reduce the appropriation for fiscal 2025 to  
 39 reflect the elimination of the Low Intensity Support  
 40 Services Program.

41 Provided that the Developmental Disabilities

1           Administration shall not eliminate the Low Intensity  
2           Support Services program in fiscal 2025.

3           General Fund Appropriation, provided that this  
4           appropriation is contingent upon the enactment of  
5           legislation that eliminates the Low Intensity  
6           Support Services Program ..... -2,772,250  
7           Federal Fund Appropriation, provided that this  
8           appropriation is contingent upon the enactment of  
9           legislation that eliminates the Low Intensity  
10          Support Services Program ..... -2,772,250  
11  
12  
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14       M00M01.02 Community Services – Developmental  
15       Disabilities Administration

16       To become available immediately upon passage of this  
17       budget to supplement the appropriation for fiscal 2025  
18       to allow for the expanded use of the Waiting List Equity  
19       Fund.

20       General Fund Appropriation, provided that this  
21       appropriation is contingent upon the enactment of  
22       legislation that expands the use of the Waiting List  
23       Equity Fund ..... -15,000,000  
24       Special Fund Appropriation, provided that this  
25       appropriation is contingent upon the enactment of  
26       legislation that expands the use of the Waiting List  
27       Equity Fund ..... 15,000,000  
28  
29  
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31       M00M05.01 Holly Center – Holly Center

32       To become available immediately upon the passage of  
33       this budget to supplement the appropriation for fiscal  
34       2025 to fund overtime costs at the Holly Center.

35       General Fund Appropriation ..... 171,589  
36

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37       M00M06.01 Secure Evaluation and Therapeutic Treatment  
38       (SETT) Program – Developmental Disabilities Administration  
39       Court Involved Service Delivery System

40       To become available immediately upon the passage of  
41       this budget to supplement the appropriation for fiscal

**HOUSE BILL 350**

1                   2025 to fund overtime costs at the Secure Evaluation  
 2                   and Therapeutic Treatment (SETT) Center.

3                   General Fund Appropriation ..... 545,219

5                   M00M07.01 Potomac Center – Potomac Center  
 6                   To become available immediately upon the passage of  
 7                   this budget to supplement the appropriation for fiscal  
 8                   2025 to fund overtime costs at the Potomac Center.

9                   General Fund Appropriation ..... 400,760

11                  M00M07.01 Potomac Center – Potomac Center  
 12                  To become available immediately upon the passage of  
 13                  this budget to supplement the appropriation for fiscal  
 14                  2025 to fund operational costs at the Potomac Center.

15                  General Fund Appropriation ..... 845,122

17                  M00Q01.03 Medical Care Provider Reimbursements –  
 18                  Medical Care Programs Administration  
 19                  To become available immediately upon passage of this  
 20                  budget to supplement the appropriation for fiscal 2025  
 21                  to reflect enrollment, utilization, and rate projection  
 22                  assumptions for the traditional Medicaid and  
 23                  Affordable Care Act (ACA) Expansion populations.

24                  General Fund Appropriation .....

473,424,174

25                  Special Fund Appropriation .....

373,424,174

26                  Federal Fund Appropriation .....

8,641,412

27                  Reimbursable Fund Appropriation .....

197,709,845

28                  

5,515,274

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685,290,705

585,290,705

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33                  M00Q01.03 Medical Care Provider Reimbursements –  
 34                  Medical Care Programs Administration

35                  To become available immediately upon passage of this  
 36                  budget to supplement the appropriation for fiscal 2025  
 37                  to fund Service Year 2024 claims for traditional  
 38                  Medicaid services.

1	General Fund Appropriation .....	231,743,763
2	Federal Fund Appropriation .....	278,146,519
3		<hr/>
4		509,890,282
5		<hr/>

6 M00Q01.03 Medical Care Provider Reimbursements –  
7 Medical Care Programs Administration

8 To become available immediately upon passage of this  
9 budget to supplement the appropriation for fiscal 2025  
10 to reduce Cigarette Restitution Funds to reflect  
11 expected revenues and provide general funds to support  
12 Medicaid services.

13	General Fund Appropriation .....	8,288,334
14	Special Fund Appropriation .....	-8,288,334
15		<hr/>
16		0
17		<hr/>

18 M00Q01.03 Medical Care Provider Reimbursements –  
19 Medical Care Programs Administration

20 To become available immediately upon passage of this  
21 budget to adjust the appropriation for fiscal 2025 to  
22 increase the Medicaid Hospital Deficit Assessment.

23	General Fund Appropriation, provided that this	
24	appropriation is contingent upon the enactment of	
25	legislation to increase the Medicaid Hospital Deficit	
26	Assessment .....	-46,250,000
27	Special Fund Appropriation, provided that this	
28	appropriation is contingent upon the enactment of	
29	legislation to increase the Medicaid Hospital Deficit	
30	Assessment .....	50,000,000
31		<hr/>
32		3,750,000
33		<hr/>

34 M00Q01.07 Maryland Children's Health Program – Medical  
35 Care Programs Administration

36 To become available immediately upon passage of this  
37 budget to supplement the appropriation for fiscal 2025  
38 to provide additional funds for the Maryland Children's  
39 Health Program.

40	General Fund Appropriation .....	62,275,945
41	Special Fund Appropriation .....	-2,049,741

1	Federal Fund Appropriation .....	111,826,012
2		<hr/>
3		172,052,216
4		<hr/>

5 M00Q01.10 Medicaid Behavioral Health Provider  
 6 Reimbursements – Medical Care Programs Administration  
 7 To become immediately available upon passage of this  
 8 budget to supplement the appropriation for fiscal 2025  
 9 to fund Behavioral Health Medicaid Services at the  
 10 projected level.

11 Provided that all fiscal 2025 deficiency appropriations  
 12 are to be used only for the purposes herein  
 13 appropriated, and there shall be no transfer to any other  
 14 program or purpose except that funds may be  
 15 transferred to programs M00L01.02 Community  
 16 Services, M00L01.03 Community Services for Medicaid  
 17 State Fund Recipients, or M00Q01.03 Medical Care  
 18 Provider Reimbursements. Funds not expended or  
 19 transferred shall be reverted or canceled.

20	General Fund Appropriation .....	72,861,605
21	Federal Fund Appropriation .....	76,176,376
22		<hr/>
23		149,037,981
24		<hr/>

25 M00R01.01 Maryland Health Care Commission – Health  
 26 Regulatory Commissions  
 27 To become available immediately upon passage of this  
 28 budget to reduce the appropriation for fiscal 2025 for the  
 29 R Adams Cowley Shock Trauma Center due to the new  
 30 fund established in Emergency Services – Funding  
 31 (Chapter 718 of 2024).

32	Special Fund Appropriation .....	-3,700,000
33		<hr/>

34 M00R01.01 Maryland Health Care Commission – Health  
 35 Regulatory Commissions  
 36 To become available immediately upon passage of this  
 37 budget to supplement the appropriation for fiscal 2025  
 38 to increase the revenue to the R Adams Cowley Shock  
 39 Trauma Center per mandated level established in  
 40 Emergency Services – Funding (Chapter 718 of 2024).

1	Special Fund Appropriation .....	25,200,000
2		<hr/> <hr/>

## 3 DEPARTMENT OF HUMAN SERVICES

## 4 FY 2025 Deficiency Appropriation

5 N00A01.01 Office of the Secretary – Office of the Secretary  
6 To become available immediately upon passage of this  
7 budget to supplement the appropriation for fiscal 2025  
8 to fund the Constituent Services Call Center contract.

9	General Fund Appropriation .....	2,561,161
10	Special Fund Appropriation .....	2,483,550
11	Federal Fund Appropriation .....	2,716,383
12		<hr/>
13		7,761,094
14		<hr/> <hr/>

15 N00A01.01 Office of the Secretary – Office of the Secretary  
16 To become available immediately upon passage of this  
17 budget to supplement the appropriation for fiscal 2025  
18 to fund the Maryland Indigenous Family Partnership  
19 Grant.

20	Federal Fund Appropriation .....	500,000
21		<hr/> <hr/>

22 N00A01.04 Maryland Legal Services Program – Office of the  
23 Secretary  
24 To become available immediately upon passage of this  
25 budget to supplement the appropriation for fiscal 2025  
26 to fund over-expenditures in the Maryland Legal  
27 Services Program contract.

28	General Fund Appropriation .....	872,674
29		<hr/> <hr/>

30 N00B00.04 General Administration–State – Social Services  
31 Administration  
32 To become available immediately upon passage of this  
33 budget to supplement the appropriation for fiscal 2025  
34 to fund contractual services assisting with foster care  
35 rate reform.

36	General Fund Appropriation .....	1,234,425
37	Federal Fund Appropriation .....	188,635

1			
2			1,423,060
3			
4	N00G00.01 Foster Care Maintenance Payments – Local		
5	Department Operations		
6	To become available immediately upon passage of this		
7	budget to supplement the appropriation for fiscal 2025		
8	to fund anticipated foster care expenditures.		
9	General Fund Appropriation, <u>provided that these funds</u>		
10	<u>are to be used only for the purposes herein</u>		
11	<u>appropriated, and there shall be no budgetary</u>		
12	<u>transfer to any other program or purpose. Funds not</u>		
13	<u>expended or transferred shall revert to the General</u>		
14	<u>Fund</u> .....	17,748,986	
15	Special Fund Appropriation .....	381,807	
16	Federal Fund Appropriation .....	20,169,207	
17			
18		38,300,000	
19			
20	N00G00.01 Foster Care Maintenance Payments – Local		
21	Department Operations		
22	To become available immediately upon passage of this		
23	budget to supplement the appropriation for fiscal 2025		
24	to fund prior year expenditures.		
25	Federal Fund Appropriation .....	8,125,788	
26			
27	N00G00.02 Local Family Investment Program – Local		
28	Department Operations		
29	To become available immediately upon passage of this		
30	budget to reduce the appropriation for fiscal 2025 to		
31	reflect projected overtime payment expenditures.		
32	General Fund Appropriation .....	-500,000	
33			
34	N00G00.03 Child Welfare Services – Local Department		
35	Operations		
36	To become available immediately upon passage of this		
37	budget to reduce the appropriation for fiscal 2025 to		
38	reflect projected overtime payment expenditures.		
39	General Fund Appropriation .....	-500,000	

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12 N00G00.08 Assistance Payments – Local Department  
3 Operations4 To become available immediately upon passage of this  
5 budget to reduce the appropriation for fiscal 2025 to  
6 reflect a revised estimate for cash EBT fraud  
7 reimbursement expenditures.8 General Fund Appropriation ..... -5,103,444  
9 

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10 N00G00.08 Assistance Payments – Local Department  
11 Operations12 To become available immediately upon passage of this  
13 budget to supplement the appropriation for fiscal 2025  
14 to reflect a revised estimate of Summer Supplemental  
15 Nutrition Assistance Program expenditures.16 Federal Fund Appropriation ..... 5,700,000  
17 

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18 N00G00.08 Assistance Payments – Local Department  
19 Operations20 To become available immediately upon passage of this  
21 budget to supplement the appropriation for fiscal 2025  
22 to support fiscal 2024 expenditures.23 General Fund Appropriation ..... 64,313,541  
24 

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25 N00G00.08 Assistance Payments – Local Department  
26 Operations27 To become available immediately upon passage of this  
28 budget to supplement the appropriation for fiscal 2025  
29 to support fiscal 2024 expenditures.30 General Fund Appropriation ..... 7,400,110  
31 Special Fund Appropriation ..... 588,498  
32 

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33 7,988,608  
34 

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35 N00G00.08 Assistance Payments – Local Department  
36 Operations37 To become available immediately upon passage of this  
38 budget to supplement the appropriation for fiscal 2025

**HOUSE BILL 350**

1           to reflect a revised estimate for Temporary Cash  
 2           Assistance expenditures.

3           Special Fund Appropriation .....	-1,105,000
4           Federal Fund Appropriation .....	11,260,000
5	<hr/>
6	10,155,000
7	<hr/>

8           N00G00.08 Assistance Payments – Local Department  
 9           Operations

10          To become available immediately upon passage of this  
 11         budget to supplement the appropriation for fiscal 2025  
 12         to reflect a revised estimate for Temporary Disability  
 13         Assistance Program expenditures.

14          General Fund Appropriation, <u>provided that these funds</u> 15 <u>are to be used only for the purposes herein</u> 16 <u>appropriated and there shall be no budgetary</u> 17 <u>transfer to any other program or purpose. Funds not</u> 18 <u>expended shall revert to the General Fund</u> .....	15,986,817
19          Special Fund Appropriation .....	-1,450,137
20	<hr/>
21	14,536,680
22	<hr/>

23           N00G00.08 Assistance Payments – Local Department  
 24           Operations

25          To become available immediately upon passage of this  
 26         budget to reduce the appropriation for fiscal 2025 to  
 27         reflect a revised estimate for Supplemental Nutrition  
 28         Assistance Program Senior Supplement expenditures.

29          General Fund Appropriation .....	-1,668,000
30	<hr/>

31           N00G00.08 Assistance Payments – Local Department  
 32           Operations

33          To become available immediately upon passage of this  
 34         budget to reduce the appropriation for fiscal 2025 to  
 35         reflect a revised estimate for Supplemental Nutrition  
 36         Assistance Program benefits replacement expenditures.

37          General Fund Appropriation .....	-3,256,200
38	<hr/>

39           N00I00.04 Director's Office – Family Investment

## 1       Administration

2           To become available immediately upon passage of this  
3           budget to supplement the appropriation for fiscal 2025  
4           to fund various federal contracts with the Department  
5           of Human Services.

6           Federal Fund Appropriation ..... 2,654,983

7

8       N00I00.05 Maryland Office for Refugees and Asylees –  
9       Family Investment Administration

10          To become available immediately upon passage of this  
11          budget to supplement the appropriation for fiscal 2025  
12          to fund Refugee Transitional Cash Assistance.

13           Federal Fund Appropriation ..... 10,014,279

14

15       N00I00.05 Maryland Office for Refugees and Asylees –  
16       Family Investment Administration

17          To become available immediately upon passage of this  
18          budget to supplement the appropriation for fiscal 2025  
19          to fund refugee support services for the Maryland Office  
20          of Refugees and Asylees.

21           Federal Fund Appropriation ..... 7,921,437

22

23       N00I00.06 Office of Home Energy Programs – Family  
24       Investment Administration

25          To become available immediately upon passage of this  
26          budget to supplement the appropriation for fiscal 2025  
27          to fund Office of Home Energy Programs bill assistance  
28          and operations shortfalls.

29           Special Fund Appropriation ..... ~~8,720,017~~

30           Federal Fund Appropriation ..... ~~8,279,921~~

31           22,171,207

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1        P00G01.01 Office of the Assistant Secretary – Division of  
2        Workforce Development and Adult Learning

3           To become available immediately upon passage of this  
4           budget to supplement the appropriation for fiscal 2025  
5           to fund expenses from the fiscal 2024 Worker Support  
6           Program paid out in fiscal 2025.

7        General Fund Appropriation ..... 400,000  
8

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9        P00G01.07 Workforce Development – Division of Workforce  
10      Development and Adult Learning

11           To become available immediately upon passage of this  
12           budget to reduce the appropriation for fiscal 2025 to  
13           reflect projected expenditures for the Maryland New  
14           Start Act.

15       General Fund Appropriation, provided that this  
16           appropriation is contingent upon the enactment of  
17           legislation reducing the mandated Maryland New  
18           Start Act appropriation to \$50,000 ..... -150,000  
19

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20       P00G01.07 Workforce Development – Division of Workforce  
21      Development and Adult Learning

22           To become available immediately upon passage of this  
23           budget to reduce the appropriation for fiscal 2025 to  
24           reflect projected expenditures for the Career Pathways  
25           for Healthcare Workers program.

26       General Fund Appropriation, provided that this  
27           appropriation is contingent upon the enactment of  
28           legislation reducing the mandated Career Pathways  
29           for Healthcare Workers appropriation to \$500,000 ...  
30

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31       P00G01.07 Workforce Development – Division of Workforce  
32      Development and Adult Learning

33           To become available immediately upon passage of this  
34           budget to supplement the appropriation for fiscal 2025  
35           to reduce the appropriation for fiscal 2025 to reflect  
36           projected expenditures for the Law Enforcement Cadet  
37           Program.

38       General Fund Appropriation, provided that this  
39           appropriation is contingent upon the enactment of  
40           legislation reducing the mandated Law Enforcement

1	Cadet Program appropriation to \$200,000 .....	-550,000
2		=====
3	P00H01.01 Office of Unemployment Insurance – Division of	
4	Unemployment Insurance	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to fund increased administrative expenses for the	
8	Unemployment Insurance program.	
9	General Fund Appropriation .....	19,015,698
10		=====
11	P00J01.01 Division of Paid Leave – Division of Paid Leave	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to support anticipated costs for the Family and Medical	
15	Leave Insurance program.	
16	Federal Fund Appropriation .....	-8,999,999
17		=====
18	P00J01.01 Division of Paid Leave – Division of Paid Leave	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2025	
21	to increase special fund spending authority of existing	
22	Family and Medical Leave Insurance program fund	
23	balance.	
24	Special Fund Appropriation .....	6,586,026
25		=====
26	DEPARTMENT OF PUBLIC SAFETY AND	
27	CORRECTIONAL SERVICES	
28	FY 2025 Deficiency Appropriation	
29	Q00A01.02 Information Technology and Communications	
30	Division – Office of the Secretary	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2025	
33	to fund necessary licenses and module upgrades for the	
34	agency's Offender Case Management System.	
35	General Fund Appropriation .....	1,796,988
36		=====

1       Q00A02.05 Central Home Detention Unit – Deputy Secretary  
2       for Operations

3           To become available immediately upon passage of this  
4           budget to supplement the appropriation for fiscal 2025  
5           to fund inmate medical and mental health contract  
6           costs.

7       General Fund Appropriation ..... 307,911

9       Q00A02.05 Central Home Detention Unit – Deputy Secretary  
10      for Operations

11           To become available immediately upon passage of this  
12           budget to supplement the appropriation for fiscal 2025  
13           to fund fiscal 2024 shortfalls.

14       General Fund Appropriation ..... 518,186

16                   **DEPARTMENT OF PUBLIC SAFETY AND**  
17                   **CORRECTIONAL SERVICES**

18                   **FY 2025 Deficiency Appropriation**

19       Q00C02.01 Division of Parole and Probation–Support  
20      Services – Division of Parole and Probation

21           To become available immediately upon passage of this  
22           budget to supplement the appropriation for fiscal 2025  
23           to fund armed guards in Division of Parole and  
24           Probation Offices across the State.

25       General Fund Appropriation ..... 5,001

27       Q00C02.01 Division of Parole and Probation–Support  
28      Services – Division of Parole and Probation

29           To become available immediately upon passage of this  
30           budget to supplement the appropriation for fiscal 2025  
31           to fund bullet and stab proof vests for Division of Parole  
32           and Probation Agents.

33       General Fund Appropriation ..... 441,455

35       Q00D01.01 Patuxent Institution – Patuxent Institution

36           To become available immediately upon passage of this  
37           budget to supplement the appropriation for fiscal 2025

1 to fund inmate medical and mental health contract  
2 costs.

3 General Fund Appropriation ..... 707,984  
4

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5 Q00D01.01 Patuxent Institution – Patuxent Institution  
6 To become available immediately upon passage of this  
7 budget to supplement the appropriation for fiscal 2025  
8 to fund fiscal 2024 shortfalls.

9 General Fund Appropriation ..... 1,574,722  
10

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11 Q00D01.01 Patuxent Institution – Patuxent Institution  
12 To become available immediately upon passage of this  
13 budget to supplement the appropriation for fiscal 2025  
14 to fund fiscal 2024 shortfalls.

15 General Fund Appropriation ..... 16,742  
16

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17 Q00D01.01 Patuxent Institution – Patuxent Institution  
18 To become available immediately upon passage of this  
19 budget to supplement the appropriation for fiscal 2025  
20 to fund the agency's facility maintenance contract.

21 General Fund Appropriation ..... 423,790  
22

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23 Q00D01.01 Patuxent Institution – Patuxent Institution  
24 To become available immediately upon passage of this  
25 budget to supplement the appropriation for fiscal 2025  
26 to fund cost increases in inmate clothing and bedding.

27 General Fund Appropriation ..... 109,012  
28

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29 Q00G00.01 General Administration – Police and Correctional  
30 Training Commissions  
31 To become available immediately upon passage of this  
32 budget to supplement the appropriation for fiscal 2025  
33 to fund inmate food costs.

34 General Fund Appropriation ..... 30,860  
35

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1       Q00R02.01 Maryland Correctional Institution–Hagerstown –  
2       Division of Correction – West Region

3           To become available immediately upon passage of this  
4           budget to supplement the appropriation for fiscal 2025  
5           to fund inmate medical and mental health contract  
6           costs.

7       General Fund Appropriation ..... 2,080,081

9       Q00R02.01 Maryland Correctional Institution–Hagerstown –  
10      Division of Correction – West Region

11           To become available immediately upon passage of this  
12           budget to supplement the appropriation for fiscal 2025  
13           to fund fiscal 2024 shortfalls.

14       General Fund Appropriation ..... 2,213,428

16       Q00R02.01 Maryland Correctional Institution–Hagerstown –  
17      Division of Correction – West Region

18           To become available immediately upon passage of this  
19           budget to supplement the appropriation for fiscal 2025  
20           to fund inmate food costs.

21       General Fund Appropriation ..... 646,494

23       Q00R02.02 Maryland Correctional Training Center –  
24      Division of Correction – West Region

25           To become available immediately upon passage of this  
26           budget to supplement the appropriation for fiscal 2025  
27           to fund inmate medical and mental health contract  
28           costs.

29       General Fund Appropriation ..... 4,085,200

31       Q00R02.02 Maryland Correctional Training Center –  
32      Division of Correction – West Region

33           To become available immediately upon passage of this  
34           budget to supplement the appropriation for fiscal 2025  
35           to fund fiscal 2024 shortfalls.

36       General Fund Appropriation ..... 5,548,804

1       Q00R02.03 Roxbury Correctional Institution – Division of  
2       Correction – West Region

3           To become available immediately upon passage of this  
4           budget to supplement the appropriation for fiscal 2025  
5           to fund inmate medical and mental health contract  
6           costs.

7       General Fund Appropriation ..... 3,862,010

9       Q00R02.03 Roxbury Correctional Institution – Division of  
10      Correction – West Region

11           To become available immediately upon passage of this  
12           budget to supplement the appropriation for fiscal 2025  
13           to fund cost increases in inmate clothing and bedding.

14       General Fund Appropriation ..... 60,730

16       Q00R02.04 Western Correctional Institution – Division of  
17      Correction – West Region

18           To become available immediately upon passage of this  
19           budget to supplement the appropriation for fiscal 2025  
20           to fund inmate medical and mental health contract  
21           costs.

22       General Fund Appropriation ..... 3,191,795

24       Q00R02.04 Western Correctional Institution – Division of  
25      Correction – West Region

26           To become available immediately upon passage of this  
27           budget to supplement the appropriation for fiscal 2025  
28           to fund fiscal 2024 shortfalls.

29       General Fund Appropriation ..... 4,139,532

31       Q00R02.04 Western Correctional Institution – Division of  
32      Correction – West Region

33           To become available immediately upon passage of this  
34           budget to supplement the appropriation for fiscal 2025  
35           to fund inmate food costs.

36       General Fund Appropriation ..... 391,500

1       Q00R02.04 Western Correctional Institution – Division of  
2       Correction – West Region

3           To become available immediately upon passage of this  
4           budget to supplement the appropriation for fiscal 2025  
5           to fund cost increases in inmate clothing and bedding.

6       General Fund Appropriation ..... 22,790

8       Q00R02.05 North Branch Correctional Institution – Division  
9       of Correction – West Region

10          To become available immediately upon passage of this  
11          budget to supplement the appropriation for fiscal 2025  
12          to fund inmate medical and mental health contract  
13          costs.

14       General Fund Appropriation ..... 2,101,513

16       Q00R02.05 North Branch Correctional Institution – Division  
17       of Correction – West Region

18          To become available immediately upon passage of this  
19          budget to supplement the appropriation for fiscal 2025  
20          to fund fiscal 2024 shortfalls.

21       General Fund Appropriation ..... 2,939,191

23       Q00R02.05 North Branch Correctional Institution – Division  
24       of Correction – West Region

25          To become available immediately upon passage of this  
26          budget to supplement the appropriation for fiscal 2025  
27          to fund cost increases in inmate clothing and bedding.

28       General Fund Appropriation ..... 26,730

30       Q00R03.01 Division of Parole and Probation – West Region –  
31       Division of Parole and Probation – West Region

32          To become available immediately upon passage of this  
33          budget to supplement the appropriation for fiscal 2025  
34          to fund armed guards in Division of Parole and  
35          Probation Offices across the State.

36       General Fund Appropriation ..... 514,377

1       Q00R03.01 Division of Parole and Probation – West Region –  
2       Division of Parole and Probation – West Region

3           To become available immediately upon passage of this  
4           budget to supplement the appropriation for fiscal 2025  
5           to fund bullet and stab proof vests for Division of Parole  
6           and Probation Agents.

7       General Fund Appropriation ..... 100,874

9       Q00S02.01 Jessup Correctional Institution – Division of  
10      Correction – East Region

11           To become available immediately upon passage of this  
12           budget to supplement the appropriation for fiscal 2025  
13           to fund inmate medical and mental health contract  
14           costs.

15       General Fund Appropriation ..... 5,704,233

17       Q00S02.01 Jessup Correctional Institution – Division of  
18      Correction – East Region

19           To become available immediately upon passage of this  
20           budget to supplement the appropriation for fiscal 2025  
21           to fund fiscal 2024 shortfalls.

22       General Fund Appropriation ..... 5,211,957

24       Q00S02.01 Jessup Correctional Institution – Division of  
25      Correction – East Region

26           To become available immediately upon passage of this  
27           budget to supplement the appropriation for fiscal 2025  
28           to fund overtime costs.

29       General Fund Appropriation ..... 1,098,809

31       Q00S02.01 Jessup Correctional Institution – Division of  
32      Correction – East Region

33           To become available immediately upon passage of this  
34           budget to supplement the appropriation for fiscal 2025  
35           to fund the agency's facility maintenance contract.

36       General Fund Appropriation ..... 894,980

## **Q00S02.01 Jessup Correctional Institution – Division of Correction – East Region**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund cost increases in inmate clothing and bedding.

General Fund Appropriation .....

## Q00S02.01 Jessup Correctional Institution – Division of Correction – East Region

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2025 inmate medical substance abuse costs and replace with Opioid Restitution Fund special funds.

General Fund Appropriation .....	-2,500,000
Special Fund Appropriation .....	2,500,000
	0

## **Q00S02.02 Maryland Correctional Institution – Jessup – Division of Correction – East Region**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund inmate medical and mental health contract costs.

General Fund Appropriation ..... 1,406,710

## Q00S02.02 Maryland Correctional Institution – Jessup – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

General Fund Appropriation ....., 1,876,749

## Q00S02.02 Maryland Correctional Institution – Jessup – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2025 to fund the agency's facility maintenance contract.

1	General Fund Appropriation .....	309,339
2		<hr/> <hr/>
3	Q00S02.02 Maryland Correctional Institution – Jessup –	
4	Division of Correction – East Region	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to fund cost increases in inmate clothing and bedding.	
8	General Fund Appropriation .....	36,428
9		<hr/> <hr/>
10	Q00S02.03 Maryland Correctional Institution for Women –	
11	Division of Correction – East Region	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund inmate medical and mental health contract	
15	costs.	
16	General Fund Appropriation .....	2,027,990
17		<hr/> <hr/>
18	Q00S02.03 Maryland Correctional Institution for Women –	
19	Division of Correction – East Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to fund fiscal 2024 shortfalls.	
23	General Fund Appropriation .....	1,674,114
24		<hr/> <hr/>
25	Q00S02.03 Maryland Correctional Institution for Women –	
26	Division of Correction – East Region	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2025	
29	to fund the agency's facility maintenance contract.	
30	General Fund Appropriation .....	409,233
31		<hr/> <hr/>
32	Q00S02.03 Maryland Correctional Institution for Women –	
33	Division of Correction – East Region	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2025	
36	to fund cost increases in inmate clothing and bedding.	
37	General Fund Appropriation .....	174,368

1

2       Q00S02.08 Eastern Correctional Institution – Division of  
3       Correction – East Region

4           To become available immediately upon passage of this  
5           budget to supplement the appropriation for fiscal 2025  
6           to fund inmate medical and mental health contract  
7           costs.

8       General Fund Appropriation ..... 6,530,702  
9

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10      Q00S02.08 Eastern Correctional Institution – Division of  
11      Correction – East Region

12           To become available immediately upon passage of this  
13           budget to supplement the appropriation for fiscal 2025  
14           to fund fiscal 2024 shortfalls.

15       General Fund Appropriation ..... 7,571,834  
16

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17      Q00S02.08 Eastern Correctional Institution – Division of  
18      Correction – East Region

19           To become available immediately upon passage of this  
20           budget to supplement the appropriation for fiscal 2025  
21           to fund inmate food costs.

22       General Fund Appropriation ..... 23,884  
23

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24      Q00S02.08 Eastern Correctional Institution – Division of  
25      Correction – East Region

26           To become available immediately upon passage of this  
27           budget to supplement the appropriation for fiscal 2025  
28           to fund cost increases in inmate clothing and bedding.

29       General Fund Appropriation ..... 120,014  
30

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31      Q00S02.08 Eastern Correctional Institution – Division of  
32      Correction – East Region

33           To become available immediately upon passage of this  
34           budget to reduce the appropriation for fiscal 2025 in  
35           inmate medical substance abuse costs and replace with  
36           Opioid Restitution Fund special funds.

37       General Fund Appropriation ..... -2,500,000

1	Special Fund Appropriation .....	2,500,000
2		=====
3		0
4		=====

5       Q00S02.09 Dorsey Run Correctional Facility – Division of  
6       Correction – East Region

7           To become available immediately upon passage of this  
8           budget to supplement the appropriation for fiscal 2025  
9           to fund inmate medical and mental health contract  
10          costs.

11       General Fund Appropriation ..... 3,375,319

13       Q00S02.09 Dorsey Run Correctional Facility – Division of  
14       Correction – East Region

15           To become available immediately upon passage of this  
16           budget to supplement the appropriation for fiscal 2025  
17           to fund fiscal 2024 shortfalls.

18       General Fund Appropriation ..... 2,306,049

20       Q00S02.09 Dorsey Run Correctional Facility – Division of  
21       Correction – East Region

22           To become available immediately upon passage of this  
23           budget to supplement the appropriation for fiscal 2025  
24           to fund the agency's facility maintenance contract.

25       General Fund Appropriation ..... 436,627

27       Q00S02.09 Dorsey Run Correctional Facility – Division of  
28       Correction – East Region

29           To become available immediately upon passage of this  
30           budget to supplement the appropriation for fiscal 2025  
31           to fund cost increases in inmate clothing and bedding.

32       General Fund Appropriation ..... 90,844

34       Q00S02.10 Central Maryland Correctional Facility –  
35       Division of Correction – East Region

36           To become available immediately upon passage of this  
37           budget to supplement the appropriation for fiscal 2025  
38           to fund inmate medical and mental health contract

1	costs.	
2	General Fund Appropriation .....	682,573
3		=====
4	Q00S02.10 Central Maryland Correctional Facility –	
5	Division of Correction – East Region	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2025	
8	to fund fiscal 2024 shortfalls.	
9	General Fund Appropriation .....	1,011,506
10		=====
11	Q00S02.10 Central Maryland Correctional Facility –	
12	Division of Correction – East Region	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2025	
15	to fund cost increases in inmate clothing and bedding.	
16	General Fund Appropriation .....	31,955
17		=====
18	Q00S03.01 Division of Parole and Probation – East Region –	
19	Division of Parole and Probation – East Region	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to fund armed guards in Division of Parole and	
23	Probation Offices across the State.	
24	General Fund Appropriation .....	646,635
25		=====
26	Q00S03.01 Division of Parole and Probation – East Region –	
27	Division of Parole and Probation – East Region	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2025	
30	to fund bullet and stab proof vests for Division of Parole	
31	and Probation Agents.	
32	General Fund Appropriation .....	78,765
33		=====
34	Q00T03.01 Division of Parole and Probation – Central	
35	Region – Division of Parole and Probation – Central Region	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2025	

1 to fund armed guards in Division of Parole and  
2 Probation Offices across the State.

3 General Fund Appropriation ..... 328,539

4  
5 Q00T03.01 Division of Parole and Probation – Central  
6 Region – Division of Parole and Probation – Central Region

7 To become available immediately upon passage of this  
8 budget to supplement the appropriation for fiscal 2025  
9 to fund bullet and stab proof vests for Division of Parole  
10 and Probation Agents.

11 General Fund Appropriation ..... 122,152

12  
13 Q00T04.01 Chesapeake Detention Facility – Division of  
14 Pretrial Detention

15 To become available immediately upon passage of this  
16 budget to supplement the appropriation for fiscal 2025  
17 to fund inmate medical and mental health contract  
18 costs.

19 General Fund Appropriation ..... 8,375,480

20  
21 Q00T04.01 Chesapeake Detention Facility – Division of  
22 Pretrial Detention

23 To become available immediately upon passage of this  
24 budget to supplement the appropriation for fiscal 2025  
25 to fund fiscal 2024 shortfalls.

26 General Fund Appropriation ..... 763,734

27  
28 Q00T04.01 Chesapeake Detention Facility – Division of  
29 Pretrial Detention

30 To become available immediately upon passage of this  
31 budget to supplement the appropriation for fiscal 2025  
32 to fund overtime costs.

33 General Fund Appropriation ..... 8,614,418

34  
35 Q00T04.02 Pretrial Release Services – Division of Pretrial  
36 Detention

37 To become available immediately upon passage of this

**HOUSE BILL 350**

1                   budget to supplement the appropriation for fiscal 2025  
2                   to fund overtime costs.

3                   General Fund Appropriation ..... 38,169

5                   Q00T04.02 Pretrial Release Services – Division of Pretrial  
6                   Detention

7                   To become available immediately upon passage of this  
8                   budget to supplement the appropriation for fiscal 2025  
9                   to fund the agency's facility maintenance contract.

10                  General Fund Appropriation ..... 45,719

12                  Q00T04.04 Baltimore Central Booking and Intake Center –  
13                  Division of Pretrial Detention

14                  To become available immediately upon passage of this  
15                  budget to supplement the appropriation for fiscal 2025  
16                  to fund inmate medical and mental health contract  
17                  costs.

18                  General Fund Appropriation ..... 22,437,342

20                  Q00T04.04 Baltimore Central Booking and Intake Center –  
21                  Division of Pretrial Detention

22                  To become available immediately upon passage of this  
23                  budget to supplement the appropriation for fiscal 2025  
24                  to fund fiscal 2024 shortfalls.

25                  General Fund Appropriation ..... 2,512,820

27                  Q00T04.04 Baltimore Central Booking and Intake Center –  
28                  Division of Pretrial Detention

29                  To become available immediately upon passage of this  
30                  budget to supplement the appropriation for fiscal 2025  
31                  to fund overtime costs.

32                  General Fund Appropriation ..... 21,979,341

34                  Q00T04.04 Baltimore Central Booking and Intake Center –  
35                  Division of Pretrial Detention

36                  To become available immediately upon passage of this  
37                  budget to supplement the appropriation for fiscal 2025

1	to fund inmate food costs.	
2	General Fund Appropriation .....	303,572
3		=====
4	Q00T04.04 Baltimore Central Booking and Intake Center –	
5	Division of Pretrial Detention	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2025	
8	to fund the agency's facility maintenance contract.	
9	General Fund Appropriation .....	44,763
10		=====
11	Q00T04.04 Baltimore Central Booking and Intake Center –	
12	Division of Pretrial Detention	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2025	
15	to fund cost increases in inmate clothing and bedding.	
16	General Fund Appropriation .....	78,496
17		=====
18	Q00T04.05 Youth Detention Center – Division of Pretrial	
19	Detention	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to fund inmate medical and mental health contract	
23	costs.	
24	General Fund Appropriation .....	1,842,865
25		=====
26	Q00T04.05 Youth Detention Center – Division of Pretrial	
27	Detention	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2025	
30	to fund fiscal 2024 shortfalls.	
31	General Fund Appropriation .....	268,593
32		=====
33	Q00T04.05 Youth Detention Center – Division of Pretrial	
34	Detention	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2025	
37	to fund overtime costs.	

1 General Fund Appropriation ..... 1,358,045  
2

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3 Q00T04.05 Youth Detention Center – Division of Pretrial  
4 Detention

5 To become available immediately upon passage of this  
6 budget to supplement the appropriation for fiscal 2025  
7 to fund inmate food costs.

8 General Fund Appropriation ..... 66,810  
9

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10 Q00T04.05 Youth Detention Center – Division of Pretrial  
11 Detention

12 To become available immediately upon passage of this  
13 budget to supplement the appropriation for fiscal 2025  
14 to fund the agency's facility maintenance contract.

15 General Fund Appropriation ..... 139,348  
16

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17 Q00T04.05 Youth Detention Center – Division of Pretrial  
18 Detention

19 To become available immediately upon passage of this  
20 budget to supplement the appropriation for fiscal 2025  
21 to fund cost increases in inmate clothing and bedding.

22 General Fund Appropriation ..... 5,000  
23

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24 Q00T04.06 Maryland Reception, Diagnostic and  
25 Classification Center – Division of Pretrial Detention

26 To become available immediately upon passage of this  
27 budget to supplement the appropriation for fiscal 2025  
28 to fund inmate medical and mental health contract  
29 costs.

30 General Fund Appropriation ..... 9,589,330  
31

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32 Q00T04.06 Maryland Reception, Diagnostic and  
33 Classification Center – Division of Pretrial Detention

34 To become available immediately upon passage of this  
35 budget to supplement the appropriation for fiscal 2025  
36 to fund fiscal 2024 shortfalls.

1	General Fund Appropriation .....	1,115,302
2		<hr/> <hr/>
3	Q00T04.06 Maryland Reception, Diagnostic and	
4	Classification Center – Division of Pretrial Detention	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2025	
7	to fund overtime costs.	
8	General Fund Appropriation .....	11,099,252
9		<hr/> <hr/>
10	Q00T04.06 Maryland Reception, Diagnostic and	
11	Classification Center – Division of Pretrial Detention	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2025	
14	to fund inmate food costs.	
15	General Fund Appropriation .....	71,271
16		<hr/> <hr/>
17	Q00T04.06 Maryland Reception, Diagnostic and	
18	Classification Center – Division of Pretrial Detention	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2025	
21	to fund the agency's facility maintenance contract.	
22	General Fund Appropriation .....	111,955
23		<hr/> <hr/>
24	Q00T04.07 Baltimore City Correctional Center – Division of	
25	Pretrial Detention	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2025	
28	to fund inmate medical and mental health contract	
29	costs.	
30	General Fund Appropriation .....	1,956,988
31		<hr/> <hr/>
32	Q00T04.07 Baltimore City Correctional Center – Division of	
33	Pretrial Detention	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2025	
36	to fund fiscal 2024 shortfalls.	
37	General Fund Appropriation .....	1,068,507

1

2       Q00T04.07 Baltimore City Correctional Center – Division of  
3       Pretrial Detention

4           To become available immediately upon passage of this  
5           budget to supplement the appropriation for fiscal 2025  
6           to fund overtime costs.

7           General Fund Appropriation ..... 1,758,561  
8

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9       Q00T04.07 Baltimore City Correctional Center – Division of  
10      Pretrial Detention

11           To become available immediately upon passage of this  
12           budget to supplement the appropriation for fiscal 2025  
13           to fund inmate food costs.

14           General Fund Appropriation ..... 77,558  
15

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16       Q00T04.07 Baltimore City Correctional Center – Division of  
17      Pretrial Detention

18           To become available immediately upon passage of this  
19           budget to supplement the appropriation for fiscal 2025  
20           to fund the agency's facility maintenance contract.

21           General Fund Appropriation ..... 392,592  
22

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23       Q00T04.07 Baltimore City Correctional Center – Division of  
24      Pretrial Detention

25           To become available immediately upon passage of this  
26           budget to supplement the appropriation for fiscal 2025  
27           to fund cost increases in inmate clothing and bedding.

28           General Fund Appropriation ..... 7,182  
29

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30       Q00T04.08 Metropolitan Transition Center – Division of  
31      Pretrial Detention

32           To become available immediately upon passage of this  
33           budget to supplement the appropriation for fiscal 2025  
34           to fund inmate medical and mental health contract  
35           costs.

36           General Fund Appropriation ..... 13,907,178  
37

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1	Q00T04.08 Metropolitan Transition Center – Division of	
2	Pretrial Detention	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2025	
5	to fund fiscal 2024 shortfalls.	
6	General Fund Appropriation .....	1,545,838
7	=====	
8	Q00T04.08 Metropolitan Transition Center – Division of	
9	Pretrial Detention	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund overtime costs.	
13	General Fund Appropriation .....	4,486,477
14	=====	
15	Q00T04.08 Metropolitan Transition Center – Division of	
16	Pretrial Detention	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2025	
19	to fund inmate food costs.	
20	General Fund Appropriation .....	302,375
21	=====	
22	Q00T04.08 Metropolitan Transition Center – Division of	
23	Pretrial Detention	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2025	
26	to fund cost increases in inmate clothing and bedding.	
27	General Fund Appropriation .....	180,439
28	=====	
29	Q00T04.09 General Administration – Division of Pretrial	
30	Detention	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2025	
33	to fund overtime costs.	
34	General Fund Appropriation .....	54,735
35	=====	

1                   **FY 2025 Deficiency Appropriation**

2                   R00A01.01 Office of the State Superintendent – State  
3                   Department of Education – Headquarters  
4                   To become available immediately upon passage of this  
5                   budget to supplement the appropriation for fiscal 2025  
6                   to fund anticipated assessment contract expenditures.

7                   General Fund Appropriation ..... 10,000,000  
8

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9                   **STATE DEPARTMENT OF EDUCATION**10                  **FY 2025 Deficiency Appropriation**

11                  R00A01.23 Division of Rehabilitation Services—Disability  
12                  Determination Services – State Department of Education –  
13                  Headquarters

14                  To become available immediately upon passage of this  
15                  budget to supplement the appropriation for fiscal 2025  
16                  to fund positions added by BPW in June 2024.

17                  Federal Fund Appropriation ..... 1,348,980  
18

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19                  R00A02.07 Students With Disabilities – Aid To Education  
20                  To become available immediately upon passage of this  
21                  budget to supplement the appropriation for fiscal 2025  
22                  to fund projected costs for the Autism Waiver Program.

23                  General Fund Appropriation ..... 13,700,000  
24                  Special Fund Appropriation ..... 4,700,000  
25

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26                  18,400,000  
27

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28                  R00A02.07 Students With Disabilities – Aid To Education  
29                  To become available immediately upon passage of this  
30                  budget to supplement the appropriation for fiscal 2025  
31                  to projected costs in the Nonpublic Placements  
32                  Program.

33                  General Fund Appropriation ..... 20,964,116  
34

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35                  R00A06.02 Maryland Center for School Safety – Grants –

1 Maryland Center for School Safety  
2

3 To become available immediately upon passage of this  
4 budget to reduce the appropriation for fiscal 2025 for the  
5 School Resource Officer Grants program, utilizing  
6 available fund balance to support anticipated grant  
expenditures.

7 General Fund Appropriation ..... -5,000,000  
8

## 9 MARYLAND STATE LIBRARY AGENCY

## 10 FY 2025 Deficiency Appropriation

11 R11A11.01 Maryland State Library – Maryland State  
12 Library

13 To become available immediately upon passage of this  
14 budget to supplement the appropriation for fiscal 2025  
15 to fund the Deaf Culture Digital Library.

16 General Fund Appropriation ..... 130,000  
17

## 18 UNIVERSITY SYSTEM OF MARYLAND

## 19 FY 2025 Deficiency Appropriation

20 R30B22.03 Public Service – University of Maryland, College  
21 Park Campus

22 To become available immediately upon passage of this  
23 budget to supplement the appropriation for fiscal 2025  
24 to fund cost of living increases and increments for the  
25 Maryland Fire Rescue Institute employees.

26 Current Restricted Fund Appropriation ..... 678,706  
27

## 28 MARYLAND HIGHER EDUCATION COMMISSION

## 29 FY 2025 Deficiency Appropriation

## 30 R62I00.06 Aid to Community Colleges – Fringe Benefits

31 To become available immediately upon passage of this  
32 budget to supplement the appropriation for fiscal 2025  
33 to fund projected optional retirement costs at  
34 Community Colleges.

1	General Fund Appropriation .....	720,000
2		=====
3	R62I00.07 Educational Grants	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2025	
6	to fund the John R. Justice Grant Program.	
7	General Fund Appropriation .....	39,348
8		=====
9	R62I00.10 Educational Excellence Awards	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2025	
12	to fund Educational Assistance and Guaranteed	
13	Assistance Grants within the Educational Excellence	
14	Awards Program.	
15	Special Fund Appropriation .....	15,000,000
16		=====
17	R62I00.14 Edward T. and Mary A. Conroy Memorial	
18	Scholarship and Jean B. Cryor Memorial Scholarship	
19	Program	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2025	
22	to fund additional scholarships within the Edward T.	
23	and Mary A. Conroy Memorial Scholarship and Jean B.	
24	Cryor Memorial Scholarship Program.	
25	Special Fund Appropriation .....	4,000,000
26		=====
27	R62I00.26 Janet L. Hoffman Loan Assistance Repayment	
28	Program	
29	To become available immediately upon passage of this	
30	budget to reduce the appropriation for fiscal 2025 for the	
31	Janet L. Hoffman Loan Assistance Repayment Program	
32	based on projected expenditures.	
33	General Fund Appropriation .....	-3,000,000
34		=====
35	R62I00.52 Maryland Loan Assistance Repayment Program	
36	for Police Officers	
37	To become available immediately upon passage of this	
38	budget to reduce the appropriation for fiscal 2025 for the	

1 Police Officer and Probation Officer Loan Assistance  
2 Repayment Program based on projected expenditures.

3 General Fund Appropriation, provided that this  
4 appropriation is contingent upon the enactment of  
5 legislation reducing the funding for the Police Officer  
6 and Probation Officer Loan Assistance Repayment  
7 Program .....

~~3,675,000~~  
-3,375,000

10 R62I00.53 Maryland Police Officers Scholarship Program  
11 To become available immediately upon passage of this  
12 budget to reduce the appropriation for fiscal 2025 for the  
13 Police Officer and Probation Officer Scholarship  
14 Program based on projected expenditures.

15 General Fund Appropriation, provided that this  
16 appropriation shall be reduced by ~~\$3,675,000~~  
17 \$3,375,000 contingent upon the enactment of  
18 legislation reducing the funding for the Police  
19 Officer and Probation Officer Scholarship Program ..

~~3,675,000~~  
-3,375,000

22 SUPPORT FOR STATE OPERATED INSTITUTIONS  
23 OF HIGHER EDUCATION

24 FY 2025 Deficiency Appropriation

25 R75T00.01 Support for State Operated Institutions of Higher  
26 Education – Higher Education Institutions

27 To become available immediately upon passage of this  
28 budget to supplement the appropriation for fiscal 2025  
29 to swap general fund appropriation with Higher  
30 Education Investment Funds based on updated revenue  
31 projections.

32 General Fund Appropriation ..... -25,804,636  
33 Special Fund Appropriation ..... 25,804,636  
34  
35  
36

37 R75T00.01 Support for State Operated Institutions of Higher  
38 Education – Higher Education Institutions  
39 To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal 2025  
2 to fund cost of living increases and increments for the  
3 Maryland Fire Rescue Institute employees.

4 Special Fund Appropriation ..... 678,706

5

6 BALTIMORE CITY COMMUNITY COLLEGE

7 FY 2025 Deficiency Appropriation

8 R95C00.06 Institutional Support

9 To become available immediately upon passage of this  
10 budget to supplement the appropriation for fiscal 2025  
11 to fund additional student supports.

12 Current Restricted Funds ..... 3,054,357

13

14 MARYLAND SCHOOL FOR THE DEAF

15 FY 2025 Deficiency Appropriation

16 R99E01.00 Services and Institutional Operations

17 To become available immediately upon passage of this  
18 budget to supplement the appropriation for fiscal 2025  
19 to fund a replacement chiller system for one of the  
20 Maryland School of the Deaf academic buildings.

21 General Fund Appropriation ..... 2,378,299

22

23 DEPARTMENT OF HOUSING AND COMMUNITY  
24 DEVELOPMENT

25 FY 2025 Deficiency Appropriation

26 S00A20.03 Office of Management Services – Office of the  
27 Secretary

28 To become available immediately upon passage of this  
29 budget to supplement the appropriation for fiscal 2025  
30 to fund new contracts under the Division of Just  
31 Communities.

32 Special Fund Appropriation ..... 63,000

33

1 S00A20.03 Office of Management Services – Office of the  
2 Secretary

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal 2025  
5 to fund a planning contract with Urban American Cities  
6 for the Division of Just Communities.

7 Special Fund Appropriation ..... 15,000  
8

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9 S00A21.08 Division of Broadband – Operating – Division of  
10 Broadband

11 To become available immediately upon passage of this  
12 budget to supplement the appropriation for fiscal 2025  
13 to swap funding for Broadband Administration,  
14 utilizing available federal funds.

15 General Fund Appropriation ..... -499,085  
16 Federal Fund Appropriation ..... 499,085  
17  
18

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19

20 S00A24.01 Neighborhood Revitalization – Division of  
21 Neighborhood Revitalization

22 To become available immediately upon passage of this  
23 budget to supplement the appropriation for fiscal 2025  
24 to provide additional funds available from an annual  
25 U.S. Department of Housing and Urban Development  
26 grant for the Balance of State Continuum of Care  
27 Program.

28 Federal Fund Appropriation ..... 55,077  
29

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30 S00A24.01 Neighborhood Revitalization – Division of  
31 Neighborhood Revitalization

32 To become available immediately upon passage of this  
33 budget to supplement the appropriation for fiscal 2025  
34 to restore funding for Operating Assistance Grants  
35 following Board of Public Works reductions.

36 Special Fund Appropriation ..... 1,000,000  
37

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38 S00A25.03 Single Family Housing – Division of Development  
39 Finance

**HOUSE BILL 350**

1 To become available immediately upon passage of this  
2 budget to supplement the appropriation for fiscal 2025  
3 to provide additional funds for the Homeowner  
4 Assistance Fund Critical Repair Program and  
5 Developmental Disabilities Administration rent  
6 subsidy program.

7 Federal Fund Appropriation ..... 500,000  
8

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9 S00A25.05 Rental Services Programs – Division of  
10 Development Finance

11 To become available immediately upon passage of this  
12 budget to supplement the appropriation for fiscal 2025  
13 to provide additional funds for the Homeowner  
14 Assistance Fund Critical Repair Program and  
15 Developmental Disabilities Administration rent  
16 subsidy program.

17 Reimbursable Fund Appropriation ..... 768,590  
18

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19 S00A25.05 Rental Services Programs – Division of  
20 Development Finance

21 To become available immediately upon passage of this  
22 budget to supplement the appropriation for fiscal 2025  
23 to fund housing accommodations provided under  
24 Chapter 77 of 2021, the Walter Lomax Act.

25 General Fund Appropriation ..... 141,360  
26

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27 S00A25.05 Rental Services Programs – Division of  
28 Development Finance

29 To become available immediately upon passage of this  
30 budget to supplement the appropriation for fiscal 2025  
31 to fund additional grants under the Victims of Crime  
32 Act Program.

33 General Fund Appropriation ..... 307,263  
34

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35 S00A25.08 Homeownership Programs – Capital  
36 Appropriation – Division of Development Finance

37 To become available immediately upon passage of this  
38 budget to supplement the appropriation for fiscal 2025  
39 to provide additional funds for the Montgomery

1 Employee Down Payment Assistance Loan and spend  
 2 the remaining American Rescue Plan funds for  
 3 Homeowner Assistance Fund Capital.

4	Special Fund Appropriation .....	500,000
5	Federal Fund Appropriation .....	1,000,000
6		<hr/>
7		1,500,000
8		<hr/> <hr/>

9 S00A25.15 Housing and Building Energy Programs – Capital  
 10 Appropriation – Division of Development Finance

11 To become available immediately upon passage of this  
 12 budget to supplement the appropriation for fiscal 2025  
 13 to realign Be Smart funds to meet federal reporting  
 14 guidelines under the original Energy Efficiency and  
 15 Conservation Block Grant.

16	Special Fund Appropriation .....	-2,500,000
17	Federal Fund Appropriation .....	2,500,000
18		<hr/>
19		0
20		<hr/> <hr/>

21 DEPARTMENT OF COMMERCE

22 FY 2025 Deficiency Appropriation

23 T00A00.02 Office of Policy and Research – Office of the  
 24 Secretary

25 To become available immediately upon passage of this  
 26 budget to supplement the appropriation for fiscal 2025  
 27 to support economic development consulting costs  
 28 under the Maryland Economic Development  
 29 Corporation.

30	General Fund Appropriation .....	338,000
31		<hr/> <hr/>

32 DEPARTMENT OF THE ENVIRONMENT

33 FY 2025 Deficiency Appropriation

34 U00A07.01 Air and Radiation Administration – Air and  
 35 Radiation Administration

36 To become available immediately upon passage of this  
 37 budget to reduce the general fund appropriation and

1 supplement the special fund appropriation of the Air  
2 and Radiation Administration for fiscal 2025, utilizing  
3 special funds to supplant general funds, provided that  
4 this deficiency is contingent upon the enactment of  
5 legislation allowing Regional Greenhouse Gas Initiative  
6 auction revenues deposited into the Strategic Energy  
7 Investment Fund to be used for general expenses of the  
8 Air and Radiation Administration.

9 General Fund Appropriation, provided that this  
10 appropriation is contingent upon the enactment of  
11 legislation allowing Regional Greenhouse Gas  
12 Initiative auction revenues deposited into the  
13 Strategic Energy Investment Fund to be used for  
14 general expenses of the Air and Radiation  
15 Administration .....

-6,565,333

16 Special Fund Appropriation, provided that this  
17 appropriation is contingent upon the enactment of  
18 legislation allowing Regional Greenhouse Gas  
19 Initiative auction revenues deposited into the  
20 Strategic Energy Investment Fund to be used for  
21 general expenses of the Air and Radiation  
22 Administration .....

6,565,333

0

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## 26 DEPARTMENT OF JUVENILE SERVICES

### 27 FY 2025 Deficiency Appropriation

28 V00D02.01 Departmental Support – Departmental Support  
29 To become available immediately upon passage of this  
30 budget to supplement the appropriation for fiscal 2025  
31 to fund security-related IT upgrades at the Baltimore  
32 City Juvenile Justice Center.

33 General Fund Appropriation .....

1,490,950

=====

35 V00D02.01 Departmental Support – Departmental Support  
36 To become available immediately upon passage of this  
37 budget to reduce the appropriation for fiscal 2025 to  
38 reduce funding for MD THINK implementation, which  
39 was completed in fiscal 2024.

40 General Fund Appropriation .....

-2,578,720

1

2 V00E01.01 Community Operations Administration &  
3 Support – Community and Facility Operations  
4 Administration

5 To become available immediately upon passage of this  
6 budget to reduce the appropriation for fiscal 2025 to  
7 transfer funds from the Department of Juvenile  
8 Services to the Governor's Office of Crime Prevention  
9 and Policy for the Juvenile State Match grant program.

10 General Fund Appropriation ..... -500,000  
11

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12 V00E01.01 Community Operations Administration &  
13 Support – Community and Facility Operations  
14 Administration

15 To become available immediately upon passage of this  
16 budget to supplement the appropriation for fiscal 2025  
17 to reduce funding for non-residential per diems based  
18 on projected expenditures.

19 General Fund Appropriation ..... -1,500,000  
20

---

21 V00E01.01 Community Operations Administration &  
22 Support – Community and Facility Operations  
23 Administration

24 To become available immediately upon passage of this  
25 budget to reduce the appropriation for fiscal 2025 to  
26 reduce funding for residential per diem payments based  
27 on projected expenditures.

28 General Fund Appropriation ..... -800,000  
29

---

30 V00E01.01 Community Operations Administration &  
31 Support – Community and Facility Operations  
32 Administration

33 To become available immediately upon passage of this  
34 budget to reduce the appropriation for fiscal 2025 to  
35 fund the transfer of a merit position from the  
36 Department of Juvenile Services to the Governor's  
37 Office of Crime Prevention and Policy, with prorated  
38 funding for half of the fiscal year.

39 General Fund Appropriation ..... -36,413

1

2 V00E01.02 Facility Operations Administration & Support –  
3 Community and Facility Operations Administration

4 To become available immediately upon passage of this  
5 budget to supplement the appropriation for fiscal 2025  
6 to fund overtime expenses.

7 General Fund Appropriation ..... 4,800,000  
8

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9 **DEPARTMENT OF STATE POLICE**

10 **FY 2025 Deficiency Appropriation**

11 W00A01.02 Field Operations Bureau – Maryland State Police

12 To become available immediately upon passage of this  
13 budget to supplement the appropriation for fiscal 2025  
14 to fund special fund cadet PINs and reduce the general  
15 funds by a matching amount.

16 General Fund Appropriation ..... -1,047,270  
17 Special Fund Appropriation ..... 1,047,270  
18

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19 0

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21 W00A01.02 Field Operations Bureau – Maryland State  
22 Police

23 To become available immediately upon passage of this  
24 budget to supplement the appropriation for fiscal 2025  
25 to fund additional general fund health insurance costs  
26 and recognize additional special fund revenue from  
27 reimbursable overtime invoices.

28 General Fund Appropriation ..... 1,244,593  
29 Special Fund Appropriation ..... 5,204,295  
30

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31 6,448,888

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33 W00A01.04 Support Services Bureau – Maryland State  
34 Police

35 To become available immediately upon passage of this  
36 budget to supplement the special fund appropriation  
37 and reduce the general fund appropriation for fiscal  
38 2025 to reimburse the State for previous Maryland

1                   Emergency Medical System Operations Fund  
2                   (MEMSOF) support, contingent upon the enactment of  
3                   legislation expanding the use of the MEMSOF for the  
4                   Aviation program.

5                   General Fund Appropriation, provided that this  
6                   appropriation is contingent upon legislation  
7                   expanding the allowable uses of the MEMSOF for  
8                   the Aviation program .....

-5,500,000

9                   Special Fund Appropriation, provided that this  
10                  appropriation is contingent upon legislation  
11                  expanding the allowable uses of the MEMSOF for  
12                  the Aviation program .....

5,500,000

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1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various  
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly  
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~  
~~not allotted in contingency reserve available for subsequent allotment. Upon the~~  
~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~  
~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller  
10 of the Treasury ~~a schedule of allotments, if any a list limited to the appropriations restricted~~  
11 ~~in this Act to be placed in contingency reserve.~~ The Comptroller shall not authorize any  
12 expenditure or obligation in excess of the allotment made and any expenditure so made  
13 shall be illegal.

14 (b) ~~To allot all or any portion of funds coming into the hands of any department,~~  
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~  
16 ~~or calculated upon in the budget.~~

17 (e) (b) To fix the number and classes of positions, including temporary and  
18 permanent positions, or person years of authorized employment for each agency, unit, or  
19 program thereof, not inconsistent with the Public General Laws in regard to classification  
20 of positions. The Secretary shall make such determinations before the beginning of the  
21 fiscal year and shall base them on the positions or person years of employment authorized  
22 in the budget as amended by approved budgetary position actions. No payment for salaries  
23 or wages nor any request for or certification of personnel shall be made except in accordance  
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may  
25 amend the number and classes of positions or person years of employment previously fixed  
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing  
27 boards of public institutions of higher education shall have the authority to transfer  
28 positions between programs and campuses under each institutional board's jurisdiction  
29 without the approval of the Secretary, as provided in Section 15–105 of the Education  
30 Article.

31 (d) (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section  
33 7–109 of the State Finance and Procurement Article, it is the intention of the General  
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit  
35 of State government, job classification, the number in each job classification and the  
36 amount proposed for each classification. The Chief Justice of the Supreme Court of  
37 Maryland may make adjustments to positions contained in the Judicial portion of this  
38 section (including judges) that are impacted by changes in salary plans or by salary actions  
39 in the executive agencies. Eligible positions in this section will receive the cost of living  
40 adjustments (COLA) and salary increments included in the fiscal 2026 budget according to  
41 the same schedule as positions in the Standard Pay Plan.

## 1 JUDICIARY

2	Chief Justice, Supreme Court of Maryland	1	255,433
3	Justice, Supreme Court of Maryland (@ 236,433)	6	1,418,598
4	Chief Judge, Appellate Court of Maryland	1	226,633
5	Judge, Appellate Court of Maryland (@ 223,633)	14	3,130,862
6	Judge, Circuit Court (@ 214,433)	177	37,954,641
7	Chief Judge, District Court of Maryland	1	223,633
8	Judge, District Court (@ 201,333)	123	24,763,959
9	Judiciary Clerk Court IV (@ 146,500)	6	892,650
10	Judiciary Clerk Court III (@ 144,750)	7	1,028,650
11	Judiciary Clerk Court II (@ 143,600)	6	861,600
12	Judiciary Clerk Court I (@ 140,600)	7	984,200

## 13 OFFICE OF THE PUBLIC DEFENDER

14	Public Defender	1	204,433
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## 15 OFFICE OF THE ATTORNEY GENERAL

16	Attorney General	1	170,000
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## 17 OFFICE OF THE STATE PROSECUTOR

18	State Prosecutor	1	194,433
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## 19 MARYLAND TAX COURT

20	Chief Judge, Tax Court	1	51,340
21	Judge, Tax Court (@ 43,958)	4	175,832

## 22 PUBLIC SERVICE COMMISSION

23	Commissioner (@ 173,141)	4	695,564
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## 24 WORKERS' COMPENSATION COMMISSION

25	Chairman	1	193,033
26	Commissioner (@ 191,333)	9	1,721,997

**HOUSE BILL 350****EXECUTIVE DEPARTMENT – GOVERNOR**

2	Governor	1	192,000
3	Lieutenant Governor	1	173,000

**4 BOARDS, COMMISSIONS AND OFFICES**

5	Chairman	1	155,062
6	Member (@ 135,783)	5	699,285

**7 SECRETARY OF STATE**

8	Secretary of State	1	116,000
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**9 MARYLAND INSTITUTE FOR EMERGENCY  
10 MEDICAL SERVICES SYSTEMS**

11	EMS Executive Director	1	353,252
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**12 OFFICE OF THE COMPTROLLER**

13	Comptroller	1	170,000
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**14 STATE TREASURER'S OFFICE**

15	Treasurer	1	173,000
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**16 STATE LOTTERY AND GAMING CONTROL AGENCY**

17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
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**18 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS**

19	State Retirement Administrator	1	181,754
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**20 MARYLAND DEPARTMENT OF TRANSPORTATION****21 State Highway Administration**

22	State Highway Administrator	1	296,478
23	Chief Operations Officer	1	174,092

**24 Maryland Port Administration**

25	Executive Director	1	373,267
26	Deputy Executive Director, Logistics and Operations	1	237,519
27	Deputy Executive Director, Administration	1	237,519

1	Director, Marketing – Intermodal and Cruise	1	191,862
2	Chief Financial Officer and Treasurer	1	185,263
3	Director, Operations	1	163,755
4	Director, Maritime Commercial Management	1	163,585
5	Director, Harbor Development	1	159,885
6	General Manager Intermodal Trade Development	1	150,773
7	Deputy Director, Marketing – Intermodal and Cruise	1	149,226
8	Director, Security	1	140,000
9	Trade Development Executive	1	119,340

Maryland Transit Administration

11	Maryland Transit Administrator	1	259,567
12	Executive Director, New Starts	1	209,242
13	Senior Deputy Administrator, Transit Operations	1	200,390
14	Project Director, New Starts	1	199,537

Maryland Aviation Administration

16	Executive Director	1	354,979
17	Chief, Business Development and Management	1	217,953
18	Chief, BWI Operations and Maintenance	1	217,667
19	Chief, Planning and Engineering	1	199,249
20	Chief, Division of Airport Technology	1	192,474
21	Chief, Administration and Performance Management	1	192,025
22	Director, Engineering and Construction	1	168,552
23	Director, Architecture	1	166,091
24	Director, Commercial Management	1	162,834
25	Chief, Marketing and Air Service Development	1	159,938
26	Director, Planning and Environmental Services	1	153,788

MARYLAND DEPARTMENT OF HEALTH

## Office of the Chief Medical Examiner

29 Resident Forensic Pathologist (@ 89.053) 4 356.212

30 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

## Maryland Parole Commission

32 Chairman 1 125,882  
33 Member (@ 111,412) 9 1,004,937

## PUBLIC EDUCATION

State Department of Education – Headquarters

1 State Superintendent of Schools 1 360,500

# MARYLAND SCHOOL FOR THE DEAF

3	MSD Non-Faculty Manager II	1	125,379
4	MSD Non-Faculty Manager I	1	105,395

5 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office  
6 of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of  
7 Maryland, is appointed to or otherwise becomes the holder of a second office within the  
8 meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no  
9 compensation or other emolument, except expenses incurred in connection with attendance  
10 at hearings, meetings, field trips, and working sessions, shall be paid from any funds  
11 appropriated by this bill to that person for any services in connection with the second office.

12 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant  
13 to Sections 2-201 and 7-217 of the State Finance and Procurement Article may be  
14 expended by approved budget amendment.

15 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this  
16 bill may be transferred among programs in accordance with the procedure provided in  
17 Sections 7-205 through 7-212, inclusive, of the State Finance and Procurement Article.

18 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided,  
19 amounts received from sources estimated or calculated upon in the budget in excess of the  
20 estimates for any special or federal fund appropriations listed in this bill may be made  
21 available by approved budget amendment.

22 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
23 granted to transfer by budget amendment General Fund amounts for the operations of  
24 State office buildings and facilities to the budgets of the various agencies and departments  
25 occupying the buildings.

26 SECTION 9. AND BE IT FURTHER ENACTED, That \$13,059,400 is appropriated  
27 in the various agency budgets for tort claims (including motor vehicles) under the  
28 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims  
29 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these  
30 funds, together with funds appropriated in prior budgets for tort claims but unexpended,  
31 are the only funds available to make payments under the provisions of the MTCA.

32 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
33 granted to transfer by budget amendment General Fund amounts, budgeted to the various  
34 State agency programs and subprograms which comprise the indirect cost pools under the  
35 Statewide Indirect Cost Plan, from the State agencies providing such services to the State  
36 agencies receiving the services. It is further authorized that receipts by the State agencies  
37 providing such services from charges for the indirect services may be used as special funds

1 for operating expenses of the indirect cost pools.

2 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated  
3 to the various State agency programs and subprograms in Comptroller Object 0882  
4 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services  
5 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center  
6 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the  
7 supporting budget documents. The expenditure or transfer of these funds for other purposes  
8 requires the prior approval of the Secretary of Budget and Management. Notwithstanding  
9 any other provision of law, the Secretary of Budget and Management may transfer amounts  
10 appropriated in Comptroller Object 0882 between State departments and agencies by  
11 approved budget amendment in fiscal 2026.

12 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8-102  
13 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan  
14 during fiscal 2026 shall be as set forth below. Adjustments to the salary schedule may be  
15 made during the fiscal year in accordance with the provisions of Sections 8-108 and 8-109  
16 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for  
17 positions which are determined by agencies with independent salary setting authority in  
18 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in  
19 accordance with such salary setting authority. Eligible positions in this section will receive  
20 the cost of living adjustments (COLA) and salary increments included in the fiscal 2026  
21 budget according to the same schedule as positions in the Standard Pay Plan.

## Fiscal 2026 Executive Salary Schedule

		Scale	Minimum	Maximum
24				
25	EPP 0001	9904	100,328	150,647
26	EPP 0002	9905	107,794	161,946
27	EPP 0003	9906	115,861	174,146
28	EPP 0004	9907	124,573	187,337
29	EPP 0005	9908	133,981	201,576
30	EPP 0006	9909	144,144	216,961
31	EPP 0007	9910	155,116	233,561
32	EPP 0008	9911	166,977	251,502
33	EPP 0009	9991	192,018	362,977

34 Classification Title Scale

35 OFFICE OF THE PUBLIC DEFENDER

36 Deputy Public Defender 9909

37 OFFICE OF THE ATTORNEY GENERAL

1	Deputy Attorney General	9910
2	Deputy Attorney General	9910
3	Executive IX	9909
4	Senior Executive Associate Attorney General	9909
5	Senior Executive Associate Attorney General	9909
6	Senior Executive Associate Attorney General	9909

**7 PUBLIC SERVICE COMMISSION**

8	Chair	9991
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**9 OFFICE OF THE PEOPLE'S COUNSEL**

10	People's Counsel	9906
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**11 SUBSEQUENT INJURY FUND**

12	Executive Director	9906
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**13 UNINSURED EMPLOYERS' FUND**

14	Executive Director	9906
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**15 EXECUTIVE DEPARTMENT – GOVERNOR**

16	Executive Aide X	9910
17	Executive Aide X	9910
18	Executive Aide X	9910
19	Executive Aide X	9910
20	Executive Aide X	9910
21	Executive Aide X	9910
22	Executive Aide X	9910
23	Executive Aide XI	9911
24	Executive Aide XI	9911
25	Executive Aide XI	9911
26	Executive Senior	9991
27	Executive Senior	9991
28	Executive Senior	9991
29	Executive Senior	9991

**30 DEPARTMENT OF DISABILITIES**

31	Secretary	9906
32	Deputy Secretary	9910

**33 MARYLAND ENERGY ADMINISTRATION**

1	Executive Aide VIII	9908
2	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
3	Executive Aide VIII	9908
4	Executive Aide VIII	9908
5	Executive Aide X	9910
6	GOVERNOR'S OFFICE FOR CHILDREN	
7	Executive Aide X	9910
8	GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY	
9	Administrative Headquarters	
10	Executive Aide IX	9909
11	MARYLAND CANNABIS ADMINISTRATION	
12	General Administration	
13	Executive IX	9909
14	Office of Social Equity	
15	Executive VIII	9908
16	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION	
17	Executive Aide XI	9911
18	DEPARTMENT OF AGING	
19	Secretary	9906
20	Deputy Secretary	9910
21	MARYLAND COMMISSION ON CIVIL RIGHTS	
22	Executive Director	9908
23	Deputy Director	9906
24	MARYLAND THOROUGHBRED RACETRACK OPERATING AUTHORITY	
25	Executive Aide X	9910
26	STATE BOARD OF ELECTIONS	

1	State Administrator of Elections	9908
2	DEPARTMENT OF PLANNING	
3	Deputy Director	9906
4	Executive V	9905
5	Secretary	9910
6	MILITARY DEPARTMENT	
7	Military Department Operations and Maintenance	
8	Adjutant General	9911
9	Assistant Adjutant General	9908
10	MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT	
11	Executive VI	9906
12	Secretary	9911
13	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	
14	Executive IX	9909
15	DEPARTMENT OF VETERANS AFFAIRS	
16	Secretary	9910
17	STATE ARCHIVES	
18	State Archivist	9907
19	OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION	
20	Executive IX	9909
21	PRESCRIPTION DRUG AFFORDABILITY BOARD	
22	Executive VIII	9908
23	MARYLAND HEALTH BENEFIT EXCHANGE	
24	Executive IX	9909
25	Executive VIII	9908
26	Executive Senior	9991
27	Health Benefit Exchange Executive XI	9911

1	Health Benefit Exchange Executive XI	9911
2	MARYLAND INSURANCE ADMINISTRATION	
3	Executive IX	9909
4	Maryland Deputy Insurance Commissioner	9908
5	Maryland Insurance Commissioner	9911
6	WEST NORTH AVENUE DEVELOPMENT AUTHORITY	
7	Executive VIII	9908
8	OFFICE OF ADMINISTRATIVE HEARINGS	
9	Chief Administrative Law Judge	9908
10	COMPTROLLER OF MARYLAND	
11	Office of the Comptroller	
12	Chief Deputy Comptroller	9991
13	Assistant State Comptroller VII	9911
14	Executive Senior	9991
15	General Accounting Division	
16	Assistant State Comptroller VII	9907
17	Bureau of Revenue Estimates	
18	Executive Aide VIII	9908
19	Law and Oversight	
20	Assistant State Comptroller VII	9907
21	Central Payroll Bureau	
22	Assistant State Comptroller VII	9907
23	Information Technology Division	
24	Executive Aide XI	9911
25	ALCOHOL, TOBACCO, AND CANNABIS COMMISSION	
26	Executive Aide IX	9909

1                   **STATE TREASURER'S OFFICE**2                   **Treasury Management**

3	Chief Deputy Treasurer	9911
4	Executive VI	9906
5	Executive VI	9906
6	Executive VI	9906
7	Executive VII	9907
8	Executive VII	9907
9	Executive VIII	9908
10	Executive VIII	9908

11                  **Insurance Protection**

12	Executive VII	9907
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13                  **Maryland 529**

14	Executive IX	9909
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15                  **STATE DEPARTMENT OF ASSESSMENTS AND TAXATION**

16	Director	9908
17	Deputy Director	9906
18	Executive V	9905

19                  **MARYLAND LOTTERY AND GAMING CONTROL AGENCY**

20	Director	9911
21	Executive VII	9907
22	Executive VII	9907
23	Executive VII	9907
24	Executive VII	9907
25	Executive VIII	9908

26                  **DEPARTMENT OF BUDGET AND MANAGEMENT**27                  **Office of the Secretary**

28	Secretary	9991
29	Deputy Secretary	9910

30                  **Office of Budget Analysis**

31	Executive IX	9909
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1	Executive Senior	9991
2	Office of Capital Budgeting	
3	Executive VIII	9908
4	Office of Personnel Services and Benefits	
5	Executive IX	9909
6	DEPARTMENT OF INFORMATION TECHNOLOGY	
7	Secretary	9991
8	Deputy Secretary	9909
9	Executive Aide IX	9909
10	Executive IX	9909
11	Executive IX	9909
12	Executive VIII	9908
13	Executive VIII	9908
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17	Executive VIII	9908
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23	Office of Facilities Management	
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26	Office of Procurement and Logistics	
27	Executive Aide X	9910
28	Office of Real Estate	

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2	Office of Design, Construction, and Energy	
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6	DEPARTMENT OF SERVICE AND CIVIC INNOVATION	
7	Secretary	9910
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19	Chairman	9906
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22	Secretary	9907
23	Deputy Secretary	9905
24	Executive V	9905
25	Office of Marketing, Animal Industries and Consumer Services	
26	Executive V	9905
27	Office of Plant Industries and Pest Management	
28	Executive V	9905

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3	MARYLAND DEPARTMENT OF HEALTH	
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7	Secretary	9991
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10	Executive Aide X	9910
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14	Deputy Secretary for Public Health Services	
15	Executive IX	9909
16	Executive VIII	9908
17	Laboratories Administration	
18	Executive VI	9906
19	Behavioral Health Administration	
20	Deputy Secretary	9911
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22	Executive IX	9909
23	Medical Care Programs Administration	
24	Executive VI	9906
25	Health Regulatory Commissions	
26	Executive VIII	9908
27	DEPARTMENT OF HUMAN SERVICES	
28	Office of the Secretary	

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1	Secretary	9991
2	Deputy Secretary	9909
3	Deputy Secretary	9909
4	Deputy Secretary	9909
5	Executive Aide XI	9911
6	Social Services Administration	
7	Executive VI	9906
8	Child Support Administration	
9	Executive Director	9906
10	Family Investment Administration	
11	Executive Aide XI	9911
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13	Office of Technology for Human Services	
14	Executive Aide X	9910
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16	MARYLAND DEPARTMENT OF LABOR	
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18	Secretary	9991
19	Deputy Secretary	9909
20	Division of Financial Regulation	
21	Executive VII	9907
22	Division of Labor and Industry	
23	Executive VIII	9908
24	Division of Occupational and Professional Licensing	
25	Executive VIII	9908
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6	Office of the Secretary	
7	Secretary	9991
8	Deputy Secretary	9909
9	Deputy Secretary for Operations	
10	Deputy Secretary	9909
11	Executive VII	9907
12	Division of Correction – Headquarters	
13	Commissioner of Correction	9908
14	Division of Parole and Probation	
15	Director, Division of Parole and Probation	9907
16	Division of Pretrial Detention	
17	Commissioner Pretrial Detention	9908
18	PUBLIC EDUCATION	
19	State Department of Education – Headquarters	
20	Deputy State Superintendent of Schools	9991
21	Deputy State Superintendent of Schools	9991
22	Deputy State Superintendent of Schools	9991
23	Deputy State Superintendent of Schools	9991
24	Assistant Deputy State Superintendent	9907
25	Executive IX	9909
26	Executive IX	9909
27	Executive VI	9906
28	Executive VII	9907
29	Executive VII	9907
30	Executive VII	9907
31	Executive VII	9907

1	Executive VII	9907
2	Executive VIII	9908
3	Executive VIII	9908
4	Executive VIII	9908
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Maryland Longitudinal Data System Center	
9	Executive VII	9907
10	Maryland State Library Agency	
11	Assistant State Superintendent	9906
12	Accountability and Implementation Board	
13	Executive Aide XI	9911
14	Maryland Higher Education Commission	
15	Secretary	9911
16	Secretary	9911
17	Assistant Secretary	9907
18	Maryland School for the Deaf	
19	Superintendent	9991
20	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
21	Office of the Secretary	
22	Secretary	9991
23	Deputy Secretary	9910
24	Executive IX	9909
25	Executive IX	9909
26	Executive IX	9909
27	Division of Credit Assurance	
28	Executive VIII	9908
29	Division of Development Finance	
30	Executive IX	9909

1	Division of Neighborhood Revitalization	
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3	DEPARTMENT OF COMMERCE	
4	Office of the Secretary	
5	Secretary	9991
6	Deputy Secretary	9910
7	Division of Marketing, Tourism, and the Arts	
8	Executive VIII	9908
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10	Division of Business and Industry Sector Development	
11	Executive VIII	9908
12	DEPARTMENT OF THE ENVIRONMENT	
13	Office of the Secretary	
14	Secretary	9991
15	Deputy Secretary	9908
16	Executive VII	9907
17	Air and Radiation Administration	
18	Executive VII	9907
19	Land and Materials Administration	
20	Executive VII	9907
21	Operational Services Administration	
22	Executive VII	9907
23	Water and Science Administration	
24	Executive VII	9907
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1 Office of the Secretary

2 Secretary 9991

3 Community and Facility Operations Administration

4 Deputy Secretary 9908  
5 Deputy Secretary 9908

## 6 Departmental Support

7 Deputy Secretary 9908

## DEPARTMENT OF STATE POLICE

9 Maryland State Police

10	Superintendent	9991
11	Executive VII	9907
12	Executive VIII	9908

13 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section  
14 2-103.4(h) of the Transportation Article, the salary schedule for the Department of  
15 Transportation executive pay plan during fiscal 2026 shall be as set forth below.  
16 Adjustments to the salary schedule may be made during the fiscal year in accordance with  
17 the provisions of Section 2-103.4(h) of the Transportation Article. Notwithstanding the  
18 inclusion of salaries for positions that are determined by agencies with independent salary  
19 setting authority in the salary schedule set forth below, such salaries may be adjusted  
20 during the fiscal year in accordance with such salary setting authority. Eligible positions  
21 in this section will receive the cost of living adjustments (COLA) and salary increments  
22 included in the fiscal 2026 budget according to the same schedule as positions in the  
23 Standard Pay Plan.

	Scale	Minimum	Maximum
26			
27	ES 4	9904	99,334
28	ES 5	9905	106,726
29	ES 6	9906	114,713
30	ES 7	9907	123,339
31	ES 8	9908	132,654
32	ES 9	9909	142,716
33	ES 10	9910	153,580
34	ES 11	9911	165,323
35	ES 91	9991	190,116
			359,383

1                   MDOT           9990           69,622           354,979

2                   DEPARTMENT OF TRANSPORTATION

3                   The Secretary's Office

4                   Secretary	1	9990
5                   Deputy Secretary	1	9910
6                   Assistant Secretary, Transportation Investment	1	9908
7                   Assistant Secretary, Project Development and Delivery	1	9908
8                   Assistant Secretary, Transportation Equity and	1	9908
9                   Engagement		
10                  Assistant Secretary, Administration	1	9908
11                  Assistant Secretary, Public Affairs and Strategy	1	9908

12                  Motor Vehicle Administration

13                  Motor Vehicle Administrator	1	9910
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14                  SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the  
15 Department of Health, Department of Human Services, or Department of Juvenile Services  
16 or the State Department of Education in a facility or program that becomes eligible for  
17 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program  
18 makes payment for such services, general funds equal to the general funds paid by the  
19 Medical Assistance Program to such a facility or program may be transferred from the  
20 previously mentioned departments to the Medical Assistance Program. Further, should the  
21 facility or program become eligible subsequent to payment to the facility or program by any  
22 of the previously mentioned departments, and the Medical Assistance Program makes  
23 subsequent additional payments to the facility or program for the same services, any  
24 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available  
25 to the Medical Assistance Program for provider reimbursement purposes.

26                  SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
27 various State departments and agencies in Comptroller Object 0831 (Office of  
28 Administrative Hearings) to conduct administrative hearings by the Office of  
29 Administrative Hearings are to be transferred to the Office of Administrative Hearings  
30 (D99A11.01) on July 1, 2025, and may not be expended for any other purpose.

31                  SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State  
32 Department of Education and the Department of Health, Department of Human Services,  
33 and Department of Juvenile Services may be transferred by budget amendment to the  
34 Children's Cabinet Interagency Fund (D18A01.03). Funds transferred would represent  
35 costs associated with local partnership agreements approved by the Children's Cabinet  
36 Interagency Fund.

37                  SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the  
38 various State agency programs and subprograms in Comptroller Objects 0175 (Workers'

1 Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR  
2 Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT  
3 Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget  
4 System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended  
5 purposes only. ~~The expenditure or transfer of these funds for other purposes requires the~~  
6 ~~prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other  
7 provision of law, the Secretary of Budget and Management may transfer amounts  
8 appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State  
9 departments and agencies by approved budget amendment in fiscal 2025 and fiscal 2026.  
10 All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds  
11 restricted in this budget for use in the employee and retiree health insurance program that  
12 are unspent shall be credited to the fund as established in accordance with Section 2-516  
13 of the State Personnel and Pensions Article.

14 Further provided that each agency that receives funding in any of the  
15 restricted Comptroller Objects listed within this section shall establish within the State's  
16 accounting system a structure of accounts to separately identify for each restricted  
17 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,  
18 and final expenditures. It is the intent of the General Assembly that an accounting detail  
19 be established so that the Office of Legislative Audits may review the disposition of funds  
20 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure  
21 that funds are used only for the purposes for which they are restricted and that unspent  
22 funds are reverted or canceled.

23 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
24 various State departments and agencies in Comptroller Object 0875 (Retirement  
25 Administrative Fee) to support the Maryland State Retirement agency operations are to be  
26 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2025, and  
27 may not be expended for any other purpose.

28 SECTION 19. AND BE IT FURTHER ENACTED, That funds are reduced  
29 immediately upon passage of this budget from the fiscal 2025 appropriation in the following  
30 manner:

31 ~~(1) \$9,000,000 in general funds is reduced from the fiscal 2025~~  
32 ~~appropriation for program M00L01.03 Community Services for Medicaid State Fund~~  
33 ~~Recipients within the Behavioral Health Administration that was made for the purpose of~~  
34 ~~provider reimbursements for behavioral health services for the Medicaid eligible~~  
35 ~~population;~~

36 ~~(2) (1) \$8,000,000 in general funds is reduced from the fiscal 2025~~  
37 ~~appropriation for program R62I00.56 Teacher Development and Retention Program within~~  
38 ~~the Maryland Higher Education Commission that was made for the purpose of the Teacher~~  
39 ~~Development and Retention Program;~~

40 ~~(3) (2) \$4,000,000 in special funds is reduced from the fiscal 2025~~  
41 ~~appropriation for program R62I00.49 Teaching Fellows for Maryland Scholarship Program~~

1 within the Maryland Higher Education Commission that was made for the purpose of the  
2 Teaching Fellows for Maryland Scholarship Program;

3 ~~(4) (3) \$5,000,000 \$3,000,000 \$1,500,000~~ in general funds is reduced from  
4 the fiscal 2025 appropriation for program R62I00.48 Maryland Community College  
5 Promise Scholarship Program within the Maryland Higher Education Commission that  
6 was made for the purpose of the Maryland Community College Promise Scholarship  
7 Program; and

8 ~~(4) \$2,000,000 in general funds is reduced from the fiscal 2025  
9 appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups  
10 within Board of Public Works (BPW) for the purpose of providing a grant to the Maryland  
11 Association of Boards of Education to establish direct primary care health centers for school  
12 system employees, county government employees, and families of these employees in Prince  
13 George's County; and~~

14 ~~(5) \$250,000 in special funds from the Transportation Trust Fund is  
15 reduced from the fiscal 2025 appropriation for program J00A01.02 Operating  
16 Grants-In-Aid within The Secretary's Office within the Maryland Department of  
17 Transportation that was made for the purpose of providing Baltimore County a grant to  
18 develop a pilot project to increase transportation opportunities for K-12 students not already  
19 being bused by public school systems.~~

20 ~~(5) \$900,000 in general funds is reduced from the fiscal 2025 appropriation  
21 for program D26A07.03 Community Services within the Department of Aging that was  
22 made for the purpose of the Senior Care program.~~

23 SECTION 20. AND BE IT FURTHER ENACTED, That funds are added, and shall  
24 be available immediately upon this budget, to the fiscal 2025 working appropriation in the  
25 following manner:

26 ~~(1) \$34,224,704 in general funds is added to the appropriation for program  
27 M00M01.02 Community Services within the Developmental Disabilities Administration  
28 (DDA) within the Maryland Department of Health (MDH) for the purpose of restoring cost  
29 containment actions proposed for fiscal 2025 and shall be used as follows:~~

30 ~~(a) \$18,267,595 for the purpose of maintaining reasonable and  
31 customary wages for self-directed services at the current level. Further provided that DDA  
32 shall not lower reasonable and customary wages for self-directed services during fiscal  
33 2025 compared to the wages in effect on November 21, 2024;~~

34 ~~(b) \$13,600,000 for the purpose of fully funding dedicated support  
35 hours. Further provided that DDA shall not consider the availability of shared hours in a  
36 home when approving dedicated hours to support the medical, behavioral, or daytime  
37 residential support needs of an individual. MDH shall also ~~restore~~ reinstate any dedicated  
38 hours it removed from an individual's plan in fiscal 2025 that would have been in  
39 compliance with this policy, and for which the individual has a current need for dedicated~~

1 hours; and

2                   (c) \$2,357,109 for the purpose of fully funding the wage exception  
3 process for self-directed services. Further provided that DDA shall not eliminate the wage  
4 exception process for self-directed services in fiscal 2025.

5                   Funds not expended for these added purposes may not be transferred by budget  
6 amendment or otherwise to any other purpose and shall revert to the General Fund.; and

7                   (2) *\$3,000,000 in special funds from the Transportation Trust Fund is*  
8 *added to the fiscal 2025 appropriation for program J00A01.03 Facilities and Capital*  
9 *Equipment within the Maryland Department of Transportation, The Secretary's Office for*  
10 *the purpose of providing a grant to the Maryland Economic Development Corporation for*  
11 *the dredge material placement costs associated with the Tradepoint Atlantic Sparrows Point*  
12 *Container Terminal project. Funds not expended for this added purpose may not be*  
13 *transferred by budget amendment or otherwise to any other purpose and shall be canceled;*  
14 *and*

15                  (2) *\$2,000,000 in general funds is added to the fiscal 2025 appropriation for*  
16 *program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within Board of*  
17 *Public Works for the purpose of providing a grant to the Maryland Association of Boards of*  
18 *Education to establish direct primary care health centers for school system employees, county*  
19 *government employees, and families of these employees in Maryland's 23 counties and*  
20 *Baltimore City. Funds not expended for this added purpose may not be transferred by budget*  
21 *amendment or otherwise to any other purpose and shall revert to the General Fund.*

22                  SECTION 21. AND BE IT FURTHER ENACTED, That funds are added to the fiscal  
23 2026 appropriation in the following manner:

24                  (1) \$132,240,000 in general funds and \$15,000,000 in special funds from  
25 the Community Services Trust Fund are added to the appropriation for program  
26 M00M01.02 Community Services within the Developmental Disabilities Administration  
27 (DDA) within the Maryland Department of Health (MDH) for the purpose of restoring funds  
28 and modifying cost containment actions proposed for fiscal 2026. The funding shall be used  
29 as follows:

30                  (a) \$51,850,000 for the purpose of restoring funds for dedicated  
31 support hours. Further provided that the hourly payment rate for dedicated hours for  
32 Community Living Group Home, Community Living Group Home Enhanced, and  
33 Supported Living for fiscal 2026 shall be set at 86% of the fully loaded brick used to  
34 determine rates in fiscal 2026. DDA shall not consider the availability of shared hours in a  
35 home when approving dedicated hours to support the medical, behavioral, or daytime  
36 residential support needs of an individual;

37                  (b) \$37,690,000 for the purpose of funding a geographical  
38 differential rate paid for services in local jurisdictions where a geographical differential  
39 rate was paid in fiscal 2025. Further provided that DDA shall set the geographical

1 differential rate for each service that is more than 10% above standard rates set for the rest  
2 of the State as of January 1, 2025, to no more than 10% above the standard rates set for the  
3 rest of the State. DDA shall not eliminate the geographical differential rates of up to 10%;

4                   (c) \$36,000,000 for the purpose of maintaining reasonable and  
5 customary wages for self-directed services at the current level. Further provided that DDA  
6 shall not lower reasonable and customary wages for self-directed services in fiscal 2026  
7 compared to the wages in effect on November 21, 2024;

8                   (d) \$12,700,000 for the purpose of allowing wage exceptions for  
9 self-directed services that do not exceed 15% above the reasonable and customary wages  
10 for the standard maximum wage and 10% above the standard maximum wage for the  
11 geographical differential maximum wage;

12                  (e) \$7,000,000 for the purpose of removing the day-to-day  
13 administrator category of services from Individual and Family Directed Goods and Services  
14 and placing this category on a separate service line; and

15                  (f) \$2,000,000 for the Low Intensity Supports Services (LISS)  
16 program. Further provided that DDA shall establish a cap of \$500 \$1,000 per LISS  
17 participant per fiscal year.

18                  Funds not expended for these added purposes may not be transferred by budget  
19 amendment or otherwise to any other purpose and shall revert to the General Fund or be  
20 canceled;

21                  (2) \$27,000,000 \$32,000,000 in special funds is added for the purpose of  
22 funding the following programs and projects with pay-as-you-go funds in the following  
23 budget codes:

24                  (a) \$9,000,000 in special funds from the energy efficiency, all other  
25 sectors distribution subaccount of the Strategic Energy Investment Fund (SEIF) is added  
26 to the appropriation for program R75T00.01 Support for State Operated Institutions for  
27 Higher Education for R13M00 Morgan State University to fund the design and construction  
28 of the new Science Center. Funds not expended for this added purpose may not be  
29 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
30 SEIF;

31                  (b) \$9,000,000 in special funds from the energy efficiency, all other  
32 sectors distribution subaccount of the SEIF is added to the appropriation for program  
33 R75T00.01 Support for State Operated Institutions for Higher Education for R30B24  
34 Towson University to fund the construction and capital equipping of the demolition,  
35 renovation, and reconstruction of Smith Hall for the College of Fine Arts and  
36 Communication. Funds not expended for this added purpose may not be transferred by  
37 budget amendment or otherwise to any other purpose and shall revert to the SEIF;

38                  (c) \$5,000,000 in special funds from the energy efficiency, all other

1 sectors ~~distribution subaccount~~ of the SEIF is added to the appropriation for program  
2 R75T00.01 Support for State Operated Institutions for Higher Education for R30B21  
3 University of Maryland, Baltimore Campus to fund the construction of a new School of  
4 Social Work building. Funds not expended for this added purpose may not be transferred  
5 by budget amendment or otherwise to any other purpose and shall revert to the SEIF; ~~and~~

6 (d) \$4,000,000 in special funds from the energy efficiency, all other  
7 sectors ~~distribution subaccount~~ of the SEIF is added to the appropriation for program  
8 R75T00.01 Support for State Operated Institutions for Higher Education for R30B22  
9 University of Maryland, College Park Campus to fund the construction and capital  
10 equipping of the new interdisciplinary engineering building – Zupnik Hall. Funds not  
11 expended for this added purpose may not be transferred by budget amendment or otherwise  
12 to any other purpose and shall revert to the SEIF; ~~and~~

13 (e) *\$5,000,000 in special funds from the renewable and clean  
14 energy and climate change subaccount of the SEIF is added to the appropriation  
15 for program R75T00.01 Support for State Operated Institutions for Higher  
16 Education for R30B29 Salisbury University to fund the design, construction, and  
17 capital equipping of the Blackwell Hall renovation project. Funds not expended  
18 for this added purpose may not be transferred by budget amendment or otherwise  
19 to any other purpose and shall revert to the SEIF;*

20 (3) \$17,139,584 in general funds is added to the appropriation for program  
21 A15O00.01 Disparity Grants within Payments to Civil Divisions of the State for the purpose  
22 of increasing the maximum amount of uncapped disparity grants local jurisdictions can  
23 receive from 75% to 90%, to be added as follows:

- 24 (a) \$11,377,893 for Prince George's County;  
25 (b) \$2,700,591 for Wicomico County;  
26 (c) \$1,450,347 for Somerset County;  
27 (d) \$831,802 for Dorchester County; and  
28 (e) \$778,951 for Caroline County.

29 Funds not expended for this added purpose may not be transferred by budget  
30 amendment or otherwise to any other purpose and shall revert to the General Fund;

31 (4) \$15,000,000 in general funds is added to the appropriation for program  
32 M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs  
33 Administration within MDH for the purpose of provider reimbursements in Medicaid.  
34 Funds not expended for this added purpose may not be transferred by budget amendment  
35 or otherwise to any other purpose and shall revert to the General Fund;

36 (5) \$10,000,000 in general funds is added to the appropriation for program

1   R75T00.01 Support for State Operated Institutions of Higher Education for R30B22  
2   University of Maryland, College Park for the purpose of providing funding to the University  
3   of Maryland Enterprise Corporation for quantum. Funds not expended for this added  
4   purpose may not be transferred by budget amendment or otherwise to any other purpose  
5   and shall revert to the General Fund;

6                 (6)    \$10,000,000 in special funds from the Expedited Service Fund is added  
7   to the appropriation for program E50C00.01 Office of the Director within the State  
8   Department of Assessments and Taxation (SDAT) for the purpose of general operating  
9   expenses contingent on the enactment of HB 352 or SB 321 expanding the allowable use of  
10   expedited service fees collected by SDAT to include general operating costs. Funds for this  
11   added purpose may be transferred across programs within SDAT for the same purpose.  
12   Funds not expended for this added purpose may not be transferred by budget amendment  
13   or otherwise to any other purpose and shall be canceled;

14                 (7)    \$6,622,088 in special funds from the Transportation Trust Fund is added  
15   to the appropriation for program J00A01.03 Facilities and Capital Equipment – The  
16   Secretary's Office within the Maryland Department of Transportation, The Secretary's  
17   Office for the purpose of providing equal grants to Montgomery County and Prince George's  
18   County to improve pedestrian and bicycle access to Purple Line stations. Funds not  
19   expended for this added purpose may not be transferred by budget amendment or otherwise  
20   to any other purpose and shall be canceled;

21                 (8)    \$5,000,000 in special funds from the Safe Schools Fund is added to the  
22   appropriation for program R00A06.02 Maryland Center for School Safety – Grants within  
23   the Maryland Center for School Safety for the purpose of funding the School Resource  
24   Officer grant program. Funds not expended for this added purpose may not be transferred  
25   by budget amendment or otherwise to any other purpose and shall revert to the Safe  
26   Schools Fund;

27                 (9)    \$4,700,000 in general funds and \$4,700,000 in federal funds is added to  
28   the appropriation for N00I00.04 Director's Office within the Family Investment  
29   Administration within the Department of Human Services to be used for administrative  
30   expenses for the federal SUN Bucks program. Funds not expended for this added purpose  
31   may not be transferred by budget amendment or otherwise to any other purpose and shall  
32   revert to the General Fund or be canceled;

33                 (10)   \$3,000,000 in general funds is added to the appropriation for program  
34   M00L01.02 Community Services within the Behavioral Health Administration within  
35   MDH for the purpose of addressing pediatric hospital overstays. Funds not expended for  
36   this added purpose may not be transferred by budget amendment or otherwise to any other  
37   purpose and shall revert to the General Fund;

38                 (11)   \$2,200,000 in general funds and 9.0 regular positions are added to the  
39   appropriation for program F10A02.08 Statewide Expenses within the Department of  
40   Budget and Management for the purpose of transferring funds and 9 regular positions to a  
41   new department created by HB 1253, contingent on the enactment of HB 1253 establishing

1 the department. Funds for this added purpose may be transferred to the new department  
2 for the same purposes. Funds not expended for this added purpose may not be transferred  
3 by budget amendment or otherwise to any other purpose and shall revert to the General  
4 Fund;

5 (12) \$2,000,000 in special funds from the Cigarette Restitution Fund is  
6 added to the appropriation for program M00F03.04 Family Health and Chronic Disease  
7 Services within the Prevention and Health Promotion Administration within MDH for the  
8 purpose of funding Statewide Academic Health Center Cancer Research Grants. Funds not  
9 expended for this added purpose may not be transferred by budget amendment or otherwise  
10 to any other purpose and shall be canceled;

11 (13) \$1,500,000 in general funds is added to the appropriation for program  
12 C81C00.01 Legal Counsel and Advice within the Office of the Attorney General for the  
13 purpose of supporting operations. Funds may be transferred within the Office of Attorney  
14 General for the purpose of supporting operations of the Office. Funds not expended for this  
15 added purpose may not be transferred by budget amendment or otherwise to any other  
16 purpose and shall revert to the General Fund; \$3,600,000 in general funds is added to  
17 the appropriation for program C81C00.01 Legal Counsel and Advice within the  
18 Office of the Attorney General for the purpose of providing access to counsel. Funds  
19 not expended for this added purpose may not be transferred by budget amendment  
20 or otherwise to any other purpose and shall revert to the General Fund;

21 (14) \$1,500,000 in general funds is added to the appropriation for program  
22 R75T00.01 Support for State Operated Institutions of Higher Education for R30B28  
23 University of Baltimore for the purpose of providing funding to the Schaefer Center for  
24 Public Policy. Funds not expended for this added purpose may not be transferred by budget  
25 amendment or otherwise to any other purpose and shall revert to the General Fund;

26 (15) \$1,500,000 in general funds is added to the appropriation for program  
27 R00A03.03 Other Institutions within Funding for Educational Organizations within the  
28 Maryland State Department of Education for the purpose of providing a grant to Living  
29 Classrooms Foundation, Inc. to support Baltimore's Sail 250. Funds not expended for this  
30 added purpose may not be transferred by budget amendment or otherwise to any other  
31 purpose and shall revert to the General Fund;

32 (16) \$1,295,435 in general funds and 11.0 regular positions are added within  
33 the Comptroller of Maryland for the following uses:

34 (a) \$1,000,000 to the appropriation for program E00A05.01  
35 Compliance Administration for the purpose of 8.0 auditor positions to establish a high value  
36 audit team to complete complex business audits;

37 (b) \$195,849 to the appropriation for program E00A01.02 Financial  
38 and Support Services for the purpose of 1.0 human resources specialist trainee position in  
39 the Office of Human Resources and 1.0 administrator position in the Office of Equity and  
40 Transformation; and

(c) \$99,586 to the appropriation for program E00A08.01 Office of Policy, Public Works and Investment, The Office of Public Engagement and Communications, General Accounting for the purpose of 1.0 research statistician position.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(17) \$1,000,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention and Policy for the purpose of awarding a grant to the Maryland Coalition Against Sexual Assault for support of community rape crisis centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(18) \$1,000,000 in general funds is added to the appropriation for program J00D00.01 Port Operations within the Maryland Port Administration within the Maryland Department of Transportation for the purpose of providing a grant to Baltimore Operation Sail, Ltd., also known as Sail Baltimore, for maintenance dredging in the Baltimore Harbor, including tipping fees for the placement of dredged material, in preparation for Sail250. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(19) \$1,000,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Educational Outreach within the Department of Planning for the purpose of providing a grant to the Maryland Center for History and Culture. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(20) \$500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B22 University of Maryland, College Park for the purpose of providing a grant to The Judge Alexander Williams, Jr. Center for Education, Justice and Ethics. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(21) \$300,000 in general funds is added to the appropriation for program R62I00.05 within the Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges within the Maryland Higher Education Commission for the purpose of funding additional funding for the College of Southern Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(22) \$250,000 in general funds is added to the appropriation for program C00A00.10 Clerks of the Circuit Court within the Judiciary for the purpose of funding to support additional staffing for the Baltimore City Circuit Court. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other

1 purpose and shall revert to the General Fund;

2           (23) \$250,000 in general funds is added to the fiscal 2026 appropriation for  
3 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board  
4 of Public Works (BPW) for the purpose of providing a grant to the City of Hagerstown for  
5 the Hagerstown Public Safety Project Feasibility Study. Funds not expended for this added  
6 purpose may not be transferred by budget amendment or otherwise to any other purpose  
7 and shall revert to the General Fund;

8           (24) \$200,000 in general funds is added to the appropriation for program  
9 C81C00.05 Consumer Protection Division within the Office of the Attorney General for the  
10 purpose of ticket scalping investigations and enforcement. Funds not expended for this  
11 added purpose may not be transferred by budget amendment or otherwise to any other  
12 purpose and shall revert to the General Fund;

13           (25) \$200,000 in general funds is added to the appropriation for program  
14 Y01A02.01 Dedicated Purpose Account within the State Reserve Fund for the purpose of  
15 providing funds to the Maryland Economic Development Corporation to conduct an  
16 economic and land use study for Greater Bladensburg. Funds not expended for this added  
17 purpose may not be transferred by budget amendment or otherwise to any other purpose  
18 and shall revert to the General Fund; and

19           (26) \$100,000 in general funds is added to the appropriation for program  
20 M00L01.02 Community Services within the Behavioral Health Administration within the  
21 Maryland Department of Health for the purpose of a grant to Hygeia Healthcare to support  
22 operations of the Middle River facility. Funds not expended for this added purpose may not  
23 be transferred by budget amendment or otherwise to any other purpose and shall revert to  
24 the General Fund.;

25           (27) ~~\$3,000,000 in special funds from the Transportation Trust Fund~~  
26 ~~\$6,000,000 in general funds~~ is added to the appropriation for program J00A01.03  
27 ~~Facilities and Capital Equipment within the Maryland Department of Transportation, The~~  
28 ~~Secretary's Office for the purpose of providing a grant to the Maryland Economic~~  
29 ~~Development Corporation for the dredge material placement costs associated with the~~  
30 ~~Tradepoint Atlantic Sparrows Point Container Terminal project. Funds not expended for~~  
31 ~~this added purpose may not be transferred by budget amendment or otherwise to any other~~  
32 ~~purpose and shall be canceled revert to the General Fund;~~

33           (28) \$1,125,000 in special funds from the Program Open Space allocation  
34 provided to Baltimore City is added to the fiscal 2026 appropriation for program K00A05.10  
35 Outdoor Recreation Land Loan within the Department of Natural Resources (DNR) for the  
36 purpose of providing a grant to Baltimore City Recreation and Parks for the Clifton Park  
37 project. Funds not expended for this added purpose may not be transferred by budget  
38 amendment or otherwise to any other purpose and shall be canceled;

39           (29) \$1,000,000 in general funds is added to the appropriation for program  
40 D18A01.01 Governor's Office for Children for the purpose of providing an operating grant

1 to the Boys and Girls Clubs of Maryland to expand services. Funds not expended for this  
2 added purpose may not be transferred by budget amendment or otherwise to any other  
3 purpose and shall revert to the General Fund;

4 (30) \$326,456 in general funds is added to the fiscal 2026 appropriation for  
5 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of  
6 Public Works (BPW) for the purpose of providing a grant to the Baltimore City Mayor's Office  
7 of Art and Culture for the Artscape Festival. Funds not expended for this added purpose  
8 may not be transferred by budget amendment or otherwise to any other purpose and shall  
9 revert to the General Fund;

10 (31) \$250,000 in general funds is added to the appropriation for program  
11 N00I00.07 Office of Grants Management within the Family Investment Administration  
12 within the Department of Human Services for the purpose of a grant to the Maryland  
13 Community Action Partnership to provide a match for the Community Services Block Grant  
14 to support a two-generation model of service delivery. Funds not expended for this added  
15 purpose may not be transferred by budget amendment or otherwise to any other purpose and  
16 shall revert to the General Fund;

17 (32) \$250,000 in special funds from the Transportation Trust Fund is added  
18 to the appropriation for program J00A01.02 Operating Grants-In-Aid within The  
19 Secretary's Office within the Maryland Department of Transportation for the purpose of  
20 providing a grant to The Associated Jewish Federation of Baltimore to develop a pilot project  
21 to increase transportation opportunities for K-12 students not already being bused by public  
22 school systems. Funds not expended for this added purpose may not be transferred by budget  
23 amendment or otherwise to any other purpose and shall be canceled;

24 (33) \$250,000 in general funds is added to the appropriation for program  
25 P00G01.07 Workforce Development and Adult Learning within the Maryland Department  
26 of Labor for the purpose of providing a grant to Dwyer Workforce Development to support  
27 healthcare workforce training. Funds not expended for this added purpose may not be  
28 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
29 General Fund;

30 (34) \$250,000 in general funds is added to the appropriation for program  
31 R00A01.01 Office of the State Superintendent within Headquarters within the Maryland  
32 State Department of Education for the purpose of establishing a pilot program for  
33 commercial driver's license education and licensing as part of the State's career and  
34 technical education curriculum. Funds not expended for this added purpose may not be  
35 transferred by budget amendment or otherwise to any other purpose and shall revert to the  
36 General Fund;

37 (35) \$200,000 in general funds is added to the appropriation for program  
38 R00A03.03 Other Institutions within Funding for Educational Organizations within the  
39 Maryland State Department of Education for the purpose of providing a grant to the Cal  
40 Ripken, Sr. Foundation to support operating expenses for STEM centers. Funds not  
41 expended for this added purpose may not be transferred by budget amendment or otherwise

1 to any other purpose and shall revert to the General Fund;

2                 (36) \$200,000 in general funds is added to the appropriation for program  
3 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health  
4 Promotion Administration within the Maryland Department of Health for the purpose of  
5 supporting the Professional and Volunteer Firefighter Innovative Cancer Screening  
6 Technologies Program. Funds not expended for this added purpose may not be transferred  
7 by budget amendment or otherwise to any other purpose and shall revert to the General  
8 Fund;

9                 (37) \$200,000 in general funds is added to the fiscal 2026 appropriation for  
10 program K00A04.01 Statewide Operations within the Department of Natural Resources  
11 (DNR) for the purpose of funding the Deep Creek Lake Mechanical Harvester Program.  
12 Funds not expended for this added purpose may not be transferred by budget amendment or  
13 otherwise to any other purpose and shall revert to the General Fund;

14                 (38) \$200,000 in general funds is added to the appropriation for program  
15 M00R01.01 Maryland Health Care Commission within the Health Regulatory Commissions  
16 within MDH for the purpose of providing a grant to the Maryland Patient Safety Center.  
17 Funds not expended for this added purpose may not be transferred by budget amendment or  
18 otherwise to any other purpose and shall revert to the General Fund;

19                 (39) \$150,000 in general funds is added to the appropriation for T00G00.05  
20 Maryland State Arts Council within the Department of Commerce for the purpose of  
21 providing a grant to the Merriweather Arts and Culture Center. Further provided that these  
22 added funds shall not be included in the fiscal 2027 calculation of Arts Council formula  
23 funding. Funds not expended for this added purpose may not be transferred by budget  
24 amendment or otherwise to any other purpose and shall revert to the General Fund;

25                 (40) \$150,000 in general funds is added to the appropriation for program  
26 S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization  
27 within the Department of Housing and Community Development for a grant to Humanim  
28 for iHomes. Funds not expended for this added purpose may not be transferred by budget  
29 amendment or otherwise to any other purpose and shall revert to the General Fund;

30                 (41) \$150,000 in general funds is added to the appropriation for program  
31 V00E01.01 Community Operations Administration and Support within the Department of  
32 Juvenile Services for the purpose of providing a grant to Roca, Inc. to expand services outside  
33 of Baltimore City. Funds not expended for this added purpose may not be transferred by  
34 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

35                 (42) \$150,000 in general funds is added to the appropriation for program  
36 D28A03.41 General Administration within the Maryland Stadium Authority for the purpose  
37 of conducting a facility assessment of the France-Merrick Performing Arts Center in  
38 Baltimore City. Funds not expended for this added purpose may not be transferred by budget  
39 amendment or otherwise to any other purpose and shall revert to the General Fund;

1                   (43) \$150,000 in general funds is added to the appropriation for program  
2 R00A03.03 Other Institutions within Funding for Educational Organizations within the  
3 Maryland State Department of Education for the purpose of providing a grant to the Autism  
4 Society of Maryland to expand services. Funds not expended for this added purpose may not  
5 be transferred by budget amendment or otherwise to any other purpose and shall revert to  
6 the General Fund;

7                   (44) \$150,000 in general funds is added to the appropriation for program  
8 D21A01.01 Administrative Headquarters within the Governor's Office for Crime Prevention  
9 and Policy for the purpose of providing an operating grant to Vehicles for Change Inc. to  
10 provide training in automotive repair to formerly incarcerated individuals. Funds not  
11 expended for this added purpose may not be transferred by budget amendment or otherwise  
12 to any other purpose and shall revert to the General Fund;

13                  (45) \$150,000 in general funds is added to the appropriation for T00F00.04  
14 Office of Business Development within the Department of Commerce for the purpose of  
15 providing a grant to the Minority Business Economic Council to support MBE Night in  
16 Annapolis. Funds not expended for this added purpose may not be transferred by budget  
17 amendment or otherwise to any other purpose and shall revert to the General Fund;

18                  (46) \$150,000 in general funds is added to the appropriation for program  
19 W00A01.01 Office of the Superintendent within the Department of State Police for the  
20 purpose of providing an operating grant to the Maryland Chiefs of Police Association and  
21 the Maryland Sheriffs' Association for professional development. Funds not expended for  
22 this added purpose may not be transferred by budget amendment or otherwise to any other  
23 purpose and shall revert to the General Fund;

24                  (47) \$150,000 in general funds is added to the fiscal 2026 appropriation for  
25 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of  
26 Public Works (BPW) for the purpose of providing a grant to Parks & People. Funds not  
27 expended for this added purpose may not be transferred by budget amendment or otherwise  
28 to any other purpose and shall revert to the General Fund;

29                  (48) \$100,000 in general funds is added to the appropriation for program  
30 R75T00.01 Support for State Operated Institutions of Higher Education for R30B24 Towson  
31 University for the purpose of providing funds for the StarTUp at the Armory. Funds not  
32 expended for this added purpose may not be transferred by budget amendment or otherwise  
33 to any other purpose and shall revert to the General Fund;

34                  (49) \$100,000 in general funds is added to the appropriation for program  
35 R75T00.01 Support for State Operated Institutions of Higher Education for R30B22  
36 University of Maryland, College Park for the purpose of providing a grant to the  
37 TerpsEXCEED Program. Funds not expended for this added purpose may not be transferred  
38 by budget amendment or otherwise to any other purpose and shall revert to the General  
39 Fund;

40                  (50) \$100,000 in special funds from the Uninsured Employers' Fund is added

1 to the appropriation for program C98F00.01 General Administration within the Workers'  
2 Compensation Commission for the purpose of a special monitor contingent on the enactment  
3 of SB 219 or HB 193 requiring the Workers' Compensation Commission to designate a  
4 special monitor to assess the financial condition of the Uninsured Employers' Fund. Funds  
5 not expended for this added purpose may not be transferred by budget amendment or  
6 otherwise to any other purpose and shall revert to the special fund or be canceled;

7 (51) \$65,000 in general funds is added to the appropriation for program  
8 R00A03.03 Other Institutions within Funding for Educational Organizations within the  
9 Maryland State Department of Education for the purpose of providing a grant to the  
10 Assateague Coastal Trust Coast Kids program for educational programming. Funds not  
11 expended for this added purpose may not be transferred by budget amendment or otherwise  
12 to any other purpose and shall revert to the General Fund;

13 (52) \$50,000 in general funds is added to the appropriation for program  
14 M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health  
15 Promotion Administration within the Maryland Department of Health for the purpose of a  
16 grant to the Ronald McDonald House Charities of Greater Washington, D.C. for the Built by  
17 Love Impact Fund. Funds not expended for this added purpose may not be transferred by  
18 budget amendment or otherwise to any other purpose and shall revert to the General Fund;

19 (53) \$50,000 in general funds is added to the appropriation for program  
20 R00A03.03 Other Institutions within Funding for Educational Organizations within the  
21 Maryland State Department of Education for the purpose of providing a grant to the Bright  
22 Minds Foundation for educational programming. Funds not expended for this added  
23 purpose may not be transferred by budget amendment or otherwise to any other purpose and  
24 shall revert to the General Fund;

25 (54) \$50,000 in general funds is added to the appropriation for program  
26 J00H01.06 Statewide Programs Operations within the Maryland Transit Administration  
27 (MTA) within the Maryland Department of Transportation for the purpose of a grant to the  
28 Maryland Senior Rides Program within Transportation Association of Maryland, which  
29 provides transportation services for low- and moderate-income seniors throughout the  
30 State. Funds not expended for this added purpose may not be transferred by budget  
31 amendment or otherwise to any other purpose and shall revert to the General Fund; and

32 (55) \$50,000 in general funds is added to the appropriation for program  
33 R75T00.01 Support for State Operated Institutions of Higher Education for R13M00  
34 Morgan State University for the purpose of supporting the Center for Equitable Artificial  
35 Intelligence and Machine Learning Systems for the purpose of completing an Artificial  
36 Intelligence needs assessment for the Maryland State Department of Education (MSDE) and  
37 provide assistance to MSDE on a task force related to artificial intelligence in K-12  
38 education. Funds not expended for this added purpose may not be transferred by budget  
39 amendment or otherwise to any other purpose and shall revert to the General Fund;;

40 (56) \$500,000 in special funds from the renewable and clean energy  
41 subaccount of the SEIF is added to the appropriation for program E00A01.01

1 Executive Direction within the Comptroller of Maryland for the purpose of funding  
2 a study, including the costs related to a consultant, required under SB 149 or HB  
3 128, contingent on the enactment of SB 149 or HB 128 requiring a study. Funds not  
4 expended for this added purpose may not be transferred by budget amendment or  
5 otherwise to any other purpose and shall revert to the SEIF;

6 (57) \$350,000 in general funds is added to the appropriation for  
7 program M00R01.02 Health Services Cost Review Commission within the Health  
8 Regulatory Commissions within the Maryland Department of Health for the  
9 purpose of providing a grant to DrFirst for services provided to the Chesapeake  
10 Regional Information System for our Patients. Funds not expended for this added  
11 purpose may not be transferred by budget amendment or otherwise to any other  
12 purpose and shall revert to the General Fund;

13 (58) \$300,000 in general funds is added to the appropriation for  
14 program D40W01.08 Museum Services within the Department of Planning for the  
15 purpose of the Historical and Cultural Museum Assistance Program. Funds not  
16 expended for this added purpose may not be transferred by budget amendment or  
17 otherwise to any other purpose and shall revert to the General Fund;

18 (59) \$250,000 in general funds is added to the appropriation for  
19 program R00A03.03 Other Institutions within Funding for Educational  
20 Organizations within the Maryland State Department of Education for the  
21 purpose of providing a grant to 100 Black Men of Greater Washington DC, Inc.  
22 Funds not expended for this added purpose may not be transferred by budget  
23 amendment or otherwise to any other purpose and shall revert to the General  
24 Fund;

25 (60) \$250,000 in general funds is added to the appropriation for  
26 program R75T00.01 Support for State Operated Institutions of Higher Education  
27 for R30B24 Towson University for the purpose of providing funding for the Dr.  
28 Nancy Grasmick Leadership Institute. Funds not expended for this added purpose  
29 may not be transferred by budget amendment or otherwise to any other purpose  
30 and shall revert to the General Fund;

31 (61) \$230,128 in general funds and 3.0 regular positions are added to  
32 the appropriation for program R00A01.06 Office of the Deputy for Operations  
33 within Headquarters within the Maryland State Department of Education for the  
34 purpose of assisting local education agencies with cybersecurity efforts. Funds not  
35 expended for this added purpose may not be transferred by budget amendment or  
36 otherwise to any other purpose and shall revert to the General Fund;

37 (62) \$200,000 in general funds is added to the appropriation for  
38 program T00G00.09 Baltimore Symphony Orchestra within the Division of  
39 Tourism, Film and the Arts within the Department of Commerce for the purpose of  
40 providing a grant to the Baltimore Symphony Orchestra. Funds not expended for  
41 this added purpose may not be transferred by budget amendment or otherwise to

1 any other purpose and shall revert to the General Fund;

2       (63) \$165,000 in general funds is added to the appropriation for  
3 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the  
4 Board of Public Works for the purpose of providing a grant to Historic Annapolis  
5 for management of historic properties. Funds not expended for this added purpose  
6 may not be transferred by budget amendment or otherwise to any other purpose  
7 and shall revert to the General Fund;

8       (64) \$150,000 in general funds is added to the appropriation for  
9 program D21A01.01 Administrative Headquarters within the Governor's Office of  
10 Crime Prevention and Policy for the purpose of providing a grant to Dieter's Close  
11 Quarters Defense, Inc. to provide scenario-based judgement training to law  
12 enforcement and security personnel. Funds not expended for this added purpose  
13 may not be transferred by budget amendment or otherwise to any other purpose  
14 and shall revert to the General Fund;

15       (65) \$150,000 in general funds is added to the appropriation for  
16 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the  
17 Board of Public Works for the purpose of providing a grant to the Board of  
18 Directors of Friends of Herring Run Parks to restore, protect, and promote the  
19 Herring Run Park stream valley. Funds not expended for this added purpose may  
20 not be transferred by budget amendment or otherwise to any other purpose and  
21 shall revert to the General Fund;

22       (66) \$125,000 in general funds is added to the appropriation for  
23 program R00A03.03 Other Institutions within Funding for Educational  
24 Organizations within the Maryland State Department of Education for the  
25 purpose of providing a grant to the Water's Edge Museum for the Chesapeake Bay  
26 Mapping and Youth Leadership Program. Funds not expended for this added  
27 purpose may not be transferred by budget amendment or otherwise to any other  
28 purpose and shall revert to the General Fund;

29       (67) \$110,000 in general funds is added to the appropriation for  
30 program T00G00.05 Maryland State Arts Council within the Division of Tourism,  
31 Film and the Arts within the Department of Commerce for the purpose of providing  
32 a grant to the Columbia Festival of the Arts. Further provided that these added  
33 funds shall not be included in the fiscal 2027 calculation of Arts Council formula  
34 funding. Funds not expended for this added purpose may not be transferred by  
35 budget amendment or otherwise to any other purpose and shall revert to the  
36 General Fund;

37       (68) \$100,000 in general funds is added to the appropriation for  
38 program S00A24.01 Neighborhood Revitalization within the Division of  
39 Neighborhood Revitalization within the Department of Housing and Community  
40 Development for the purpose of providing a grant to the Olney Chamber of  
41 Commerce. Funds not expended for this added purpose may not be transferred by

1 *budget amendment or otherwise to any other purpose and shall revert to the*  
2 *General Fund;*

3 *(69) \$100,000 in general funds is added to the appropriation for*  
4 *program P00G01.07 Workforce Development within the Division of Workforce*  
5 *Development and Adult Learning within the Maryland Department of Labor for*  
6 *the purpose of providing a grant to Foundation for Educational Development, Inc.*  
7 *for the STEM City Baltimore Workforce Development Initiative. Funds not*  
8 *expended for this added purpose may not be transferred by budget amendment or*  
9 *otherwise to any other purpose and shall revert to the General Fund;*

10 *(70) \$80,400 in general funds is added to the appropriation for*  
11 *program T00F00.01 Managing Director of Business and Industry Sector*  
12 *Development within the Department of Commerce for the purpose of a nonprofit*  
13 *organizations navigator. Funds not expended for this added purpose may not be*  
14 *transferred by budget amendment or otherwise to any other purpose and shall*  
15 *revert to the General Fund;*

16 *(71) \$80,000 in general funds is added to the appropriation for*  
17 *program D18A01.01 Governor's Office for Children for the purpose of providing a*  
18 *grant to the Boys and Girls Club of Southern Maryland. Funds not expended for*  
19 *this added purpose may not be transferred by budget amendment or otherwise to*  
20 *any other purpose and shall revert to the General Fund;*

21 *(72) \$75,000 in general funds is added to the appropriation for*  
22 *program P00G01.07 Workforce Development within the Division of Workforce*  
23 *Development and Adult Learning within the Maryland Department of Labor for*  
24 *the purpose of providing a grant to Lincoln Technical Institute, Inc. to support a*  
25 *regional technical career fair for high school students. Funds not expended for*  
26 *this added purpose may not be transferred by budget amendment or otherwise to*  
27 *any other purpose and shall revert to the General Fund;*

28 *(73) \$75,000 in general funds is added to the appropriation for*  
29 *program S00A24.01 Neighborhood Revitalization within the Division of*  
30 *Neighborhood Revitalization within the Department of Housing and Community*  
31 *Development for the purpose of providing a grant to the Huntington City*  
32 *Community Development Corporation. Funds not expended for this added purpose*  
33 *may not be transferred by budget amendment or otherwise to any other purpose*  
34 *and shall revert to the General Fund;*

35 *(74) \$60,000 in general funds is added to the appropriation for*  
36 *program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the*  
37 *Board of Public Works for the purpose of providing a grant to Team Thrill Youth*  
38 *Sports Organization Inc. to support developmental basketball opportunities for*  
39 *young scholars. Funds not expended for this added purpose may not be transferred*  
40 *by budget amendment or otherwise to any other purpose and shall revert to the*  
41 *General Fund;*

1                   (75) \$50,000 in general funds is added to the appropriation for  
2 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the  
3 Board of Public Works for the purpose of providing a grant to Montgomery County  
4 to improve parking in Downtown Silver Spring necessitated by the construction of  
5 the Purple Line. Funds not expended for this added purpose may not be  
6 transferred by budget amendment or otherwise to any other purpose and shall  
7 revert to the General Fund;

8                   (76) \$50,000 in general funds is added to the appropriation for  
9 program J00H01.06 Statewide Programs Operations within the Maryland Transit  
10 Administration within the Maryland Department of Transportation for the  
11 purpose of a grant for the Neighbor Ride program, which provides door-to-door  
12 transportation services for seniors in Howard County. Funds not expended for this  
13 added purpose may not be transferred by budget amendment or otherwise to any  
14 other purpose and shall revert to the General Fund;

15                  (77) \$50,000 in general funds is added to the appropriation for  
16 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the  
17 Board of Public Works for the purpose of providing a grant to the Association of  
18 Community Services of Howard County to support capacity building for nonprofit  
19 organizations. Funds not expended for this added purpose may not be transferred  
20 by budget amendment or otherwise to any other purpose and shall revert to the  
21 General Fund;

22                  (78) \$50,000 in general funds is added to the appropriation for  
23 program R00A03.03 Other Institutions within Funding for Educational  
24 Organizations within the Maryland State Department of Education for the  
25 purpose of providing a grant to the Water's Edge Museum Hero Empowerment  
26 Development Program. Funds not expended for this added purpose may not be  
27 transferred by budget amendment or otherwise to any other purpose and shall  
28 revert to the General Fund;

29                  (79) \$50,000 in general funds is added to the appropriation for  
30 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the  
31 Board of Public Works for the purpose of providing a grant to The Sanctuary  
32 Collective to support youth empowerment through sports and education. Funds  
33 not expended for this added purpose may not be transferred by budget amendment  
34 or otherwise to any other purpose and shall revert to the General Fund;

35                  (80) \$50,000 in general funds is added to the appropriation for  
36 program S00A24.01 Neighborhood Revitalization within the Division of  
37 Neighborhood Revitalization within the Department of Housing and Community  
38 Development for the purpose of providing a grant to the County Executive and  
39 County Council for Montgomery County for the Damascus Main Street area. Funds  
40 not expended for this added purpose may not be transferred by budget amendment  
41 or otherwise to any other purpose and shall revert to the General Fund;

1                   (81) \$50,000 in general funds is added to the appropriation for  
2 program S00A24.01 Neighborhood Revitalization within the Division of  
3 Neighborhood Revitalization within the Department of Housing and Community  
4 Development for the purpose of providing a grant to Banner Neighborhoods  
5 Community Corporation. Funds not expended for this added purpose may not be  
6 transferred by budget amendment or otherwise to any other purpose and shall  
7 revert to the General Fund;

8                   (82) \$40,000 in general funds is added to the appropriation for  
9 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the  
10 Board of Public Works for the purpose of providing a grant to Baltimore City  
11 Recreation and Parks to support Team Melo's developmental basketball  
12 opportunities for young scholars. Funds not expended for this added purpose may  
13 not be transferred by budget amendment or otherwise to any other purpose and  
14 shall revert to the General Fund;

15                  (83) \$25,000 in general funds is added to the appropriation for  
16 program M00M01.02 Community Services within the Developmental Disabilities  
17 Administration within the Maryland Department of Health for the purpose of  
18 providing a grant to the Ethiopian Eritrean Special Needs Community for the  
19 Family Support and Empowerment Program. Funds not expended for this added  
20 purpose may not be transferred by budget amendment or otherwise to any other  
21 purpose and shall revert to the General Fund;

22                  (84) \$25,000 in general funds is added to the appropriation for  
23 program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the  
24 Board of Public Works for the purpose of providing a grant to Leaders Breeders,  
25 Inc. Funds not expended for this added purpose may not be transferred by budget  
26 amendment or otherwise to any other purpose and shall revert to the General  
27 Fund;

28                  (85) \$300,000 in special funds from the Program Open Space  
29 allocation provided to Baltimore City is added to the appropriation for program  
30 K00A05.10 Outdoor Recreation Land Loan within the Department of Natural  
31 Resources for the purpose of providing a grant to Baltimore City Recreation and  
32 Parks for the Druid Hill Tennis Courts at 3001 East Drive court resurfacing  
33 project. Funds not expended for this added purpose may not be transferred by  
34 budget amendment or otherwise to any other purpose and shall be canceled;

35                  (86) \$100,000 in special funds from the Program Open Space  
36 allocation provided to Baltimore City is added to the appropriation for program  
37 K00A05.10 Outdoor Recreation Land Loan within the Department of Natural  
38 Resources for the purpose of providing a grant to Baltimore City Recreation and  
39 Parks for the Northwest Park project. Funds not expended for this added purpose  
40 may not be transferred by budget amendment or otherwise to any other purpose  
41 and shall be canceled;

1           (87) \$50,000 in special funds from the Program Open Space  
2 allocation provided to Baltimore City is added to the appropriation for program  
3 K00A05.10 Outdoor Recreation Land Loan within the Department of Natural  
4 Resources for the purpose of providing a grant to Baltimore City Recreation and  
5 Parks for the Wilbur H. Waters Park project. Funds not expended for this added  
6 purpose may not be transferred by budget amendment or otherwise to any other  
7 purpose and shall be canceled;

8           (88) \$21,400 in special funds from the Program Open Space  
9 allocation provided to Baltimore City is added to the appropriation for program  
10 K00A05.10 Outdoor Recreation Land Loan within the Department of Natural  
11 Resources for the purpose of providing a grant to Baltimore City Recreation and  
12 Parks for the Patterson Park Master Plan Implementation project. Funds not  
13 expended for this added purpose may not be transferred by budget amendment or  
14 otherwise to any other purpose and shall be canceled;

15           (89) \$400,000 in general funds is added to the appropriation for  
16 program M00F03.04 Family Health and Chronic Disease Services within the  
17 Prevention and Health Promotion Administration within the Maryland  
18 Department of Health for the purpose of a grant to Planned Parenthood of  
19 Maryland, Inc. Funds not expended for this added purpose may not be transferred  
20 by budget amendment or otherwise to any other purpose and shall revert to the  
21 General Fund;

22           (90) \$300,000 in general funds is added to the appropriation for  
23 program T00F00.04 Office of Business Development within the Department of  
24 Commerce for the purpose of providing a grant to Ignite Capital. Funds not  
25 expended for this added purpose may not be transferred by budget amendment or  
26 otherwise to any other purpose and shall revert to the General Fund;

27           (91) \$250,000 in general funds is added to the appropriation for  
28 program D40W01.07 Management Planning and Educational Outreach within the  
29 Department of Planning for the purpose of a passthrough grant for the  
30 Strengthening the Humanities in Nonprofits for Equity (SHINE) program within  
31 Maryland Humanities to support small and mid-size nonprofits in strengthening  
32 artistic, cultural, and educational opportunities and programming in  
33 communities across the State. Funds not expended for this added purpose may not  
34 be transferred by budget amendment or otherwise to any other purpose and shall  
35 revert to the General Fund;

36           (92) \$12,000,000 in general funds is added to the appropriation for  
37 program H00H01.03 Miscellaneous Grants – Capital Appropriation within the  
38 Department of General Services for the purpose of a grant to the County Executive  
39 and County Council of Baltimore County for funding the acquisition, planning,  
40 design, construction, repair, renovation, reconstruction, site improvement, and  
41 capital equipping of infrastructure improvements to the Randallstown Library

1    **(Baltimore County); and**

2                **(93) \$130,000 in general funds is added to the appropriation for**  
3    **program M00F03.04 Family Health and Chronic Disease Services within the**  
4    **Prevention and Health Promotion Administration within the Maryland**  
5    **Department of Health for the purpose of a grant to the University of Maryland**  
6    **Capital Region Medical Center for an apheresis machine. Funds not expended for**  
7    **this added purpose may not be transferred by budget amendment or otherwise to**  
8    **any other purpose and shall revert to the General Fund.**

9                **SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books**  
10   **shall include a forecast of the impact of the executive budget proposal on the long-term**  
11   **fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for**  
12   **Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This**  
13   **forecast shall estimate aggregate revenues, expenditures, and fund balances in each**  
14   **account for the fiscal year last completed, the current year, the budget year, and four years**  
15   **thereafter. Expenditures shall be reported at such agency, program or unit levels, or**  
16   **categories as may be determined appropriate after consultation with the Department of**  
17   **Legislative Services. A statement of major assumptions underlying the forecast shall also**  
18   **be provided including, but not limited to, general salary increases, inflation, and growth of**  
19   **caseloads in significant program areas.**

20                **SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board**  
21   **reductions applied to the Executive Branch, unless otherwise stated, shall apply to current**  
22   **unrestricted and general funds in the University System of Maryland, St. Mary's College**  
23   **of Maryland, Morgan State University, and Baltimore City Community College.**

24                **SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books**  
25   **shall include a summary statement of federal revenues by major federal program sources**  
26   **supporting the federal appropriations made therein along with the major assumptions**  
27   **underpinning the federal fund estimates. The Department of Budget and Management**  
28   **(DBM) shall exercise due diligence in reporting this data and ensure that they are updated**  
29   **as appropriate to reflect ongoing congressional action on the federal budget. In addition,**  
30   **DBM shall provide to the Department of Legislative Services (DLS) data for the actual,**  
31   **current, and budget years listing the components of each federal fund appropriation by**  
32   **Catalog of Federal Domestic Assistance number or equivalent detail for programs not in**  
33   **the catalog. Data shall be provided in an electronic format subject to the concurrence of**  
34   **DLS.**

35                **SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal**  
36   **funds appropriated in this budget or subsequent to the enactment of this budget by the**  
37   **budget amendment process:**

38                **(1) State agencies shall administer these federal funds in a manner that**  
39   **recognizes that federal funds are taxpayer dollars that require prudent fiscal management,**  
40   **careful application to the purposes for which they are directed, and strict attention to**  
41   **budgetary and accounting procedures established for the administration of all public funds.**

1                             (2) For fiscal 2026, except with respect to capital appropriations, to the  
2 extent consistent with federal requirements:

3                             (a) when expenditures or encumbrances may be charged to either  
4 State or federal fund sources, federal funds shall be charged before State funds are charged  
5 except that this policy does not apply to the Department of Human Services with respect to  
6 federal Temporary Assistance for Needy Families funds to be carried forward into future  
7 years:

8                             (b) when additional federal funds are sought or otherwise become  
9 available in the course of the fiscal year, agencies shall consider, in consultation with the  
10 Department of Budget and Management (DBM), whether opportunities exist to use these  
11 federal revenues to support existing operations rather than to expand programs or  
12 establish new ones; and

13                             (c) DBM shall take appropriate actions to effectively establish the  
14 provisions of this section as policies of the State with respect to the administration of  
15 federal funds by executive agencies.

16                             SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General  
17 Assembly that all State departments, agencies, bureaus, commissions, boards, and other  
18 organizational units included in the State budget, including the Judiciary, shall prepare  
19 and submit items for the fiscal 2027 budget detailed by Comptroller subobject classification  
20 in accordance with instructions promulgated by the Comptroller of Maryland. The  
21 presentation of budget data in the Governor's budget books shall include object, fund, and  
22 personnel data in the manner provided for in fiscal 2026 except as indicated elsewhere in  
23 this Act; however, this may not preclude the placement of additional information into the  
24 budget books. For actual fiscal 2025 spending, the fiscal 2026 working appropriation, and  
25 the fiscal 2027 allowance, the budget detail shall be available from the Department of  
26 Budget and Management (DBM) automated data system at the subobject level by subobject  
27 codes and classifications for all agencies. To the extent possible, except for public higher  
28 education institutions, subobject expenditures shall be designated by fund for actual fiscal  
29 2025 spending, the fiscal 2026 working appropriation, and the fiscal 2027 allowance. The  
30 agencies shall exercise due diligence in reporting this data and ensuring correspondence  
31 between reported position and expenditure data for the actual, current, and budget fiscal  
32 years. This data shall be made available on request and in a format subject to the  
33 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of  
34 appropriations shall be reported and accounted for by the subobject classification in  
35 accordance with the instructions promulgated by the Comptroller of Maryland.

36                             Further provided that due diligence shall be taken to accurately report full-time  
37 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this  
38 count, contractual FTEs are defined as those individuals having an employee-employer  
39 relationship with the State. This count shall include those individuals in higher education  
40 institutions who meet this definition but are paid with additional assistance funds.

1       Further provided that DBM shall provide to DLS with the allowance for each  
2 department, unit, agency, office, and institution, a one-page organizational chart in  
3 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across  
4 operational and administrative activities of the entity.

5       Further provided that for each across-the-board reduction to appropriations or  
6 positions in the fiscal 2027 Budget Bill affecting fiscal 2026 or 2027, DBM shall allocate the  
7 reduction for each agency in a level of detail not less than the three-digit R\*Stars financial  
8 agency code and by each fund type.

9       Further provided that DBM shall provide to DLS special and federal fund accounting  
10 detail for the fiscal year last completed, current year, and budget year for each fund. The  
11 account detail, to be submitted with the allowance, should at a minimum provide revenue  
12 and expenditure detail, along with starting and ending balances.

13       Further provided that DBM shall provide to DLS by September 1, 2025, a list of  
14 subprograms used by each department, unit, agency, office, and institution, along with a  
15 brief description of the subprograms' purpose and responsibilities.

16       SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2025,  
17 each State agency and each public institution of higher education shall report to the  
18 Department of Budget and Management (DBM) any agreements in place for any part of  
19 fiscal 2025 between State agencies and any public institution of higher education involving  
20 potential expenditures in excess of \$100,000 over the term of the agreement. Further  
21 provided that DBM shall provide direction and guidance to all State agencies and public  
22 institutions of higher education as to the procedures and specific elements of data to be  
23 reported with respect to these interagency agreements, to include at a minimum:

24           (1) a common code for each interagency agreement that specifically  
25 identifies each agreement and the fiscal year in which the agreement began;

26           (2) the starting date for each agreement;

27           (3) the ending date for each agreement;

28           (4) a total potential expenditure, or not-to-exceed dollar amount, for the  
29 services to be rendered over the term of the agreement by any public institution of higher  
30 education to any State agency;

31           (5) a description of the nature of the goods and services to be provided;

32           (6) the total number of personnel, both full- and part-time, associated with  
33 the agreement;

34           (7) contact information for the agency and the public institution of higher  
35 education for the person(s) having direct oversight or knowledge of the agreement;

1                   (8) total indirect cost recovery or facilities and administrative (F&A)  
2 expenditures authorized for the agreement;

3                   (9) the indirect cost recovery or F&A rate for the agreement and brief  
4 description of how the rate was determined;

5                   (10) actual expenditures for the most recently closed fiscal year;

6                   (11) actual base expenditures that the indirect cost recovery or F&A rate  
7 may be applied against during the most recently closed fiscal year;

8                   (12) actual expenditures for indirect cost recovery or F&A for the most  
9 recently closed fiscal year; and

10                  (13) total authorized expenditures for any subaward(s) or subcontract(s)  
11 being used as part of the agreement and a brief description of the type of award or contract.

12                  Further provided that DBM shall submit a consolidated report to the budget  
13 committees and the Department of Legislative Services by December 1, 2025, that contains  
14 information on all agreements between State agencies and any public institution of higher  
15 education involving potential expenditures in excess of \$100,000 that were in effect at any  
16 time during fiscal 2025.

17                  Further provided that no new higher education interagency agreement with State  
18 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2026  
19 without prior approval of the Secretary of Budget and Management.

20                  SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to  
21 increase the total amount of special, federal, or higher education (current restricted and  
22 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the  
23 Governor's Office of Crime Prevention and Policy or the Maryland Department of  
24 Emergency Management made in Section 1 of this Act shall be subject to the following  
25 restrictions:

26                  (1) This section may not apply to budget amendments for the sole purpose  
27 of:

28                  (a) appropriating funds available as a result of the award of federal  
29 disaster assistance; and

30                  (b) transferring funds from the State Reserve Fund – Economic  
31 Development Opportunities Account for projects approved by the Legislative Policy  
32 Committee (LPC).

33                  (2) Budget amendments increasing total appropriations in any fund  
34 account by \$100,000 or more may not be approved by the Governor until:

1                             (a) that amendment has been submitted to the Department of  
2 Legislative Services (DLS); and

3                             (b) the budget committees or LPC has considered the amendment or  
4 45 days have elapsed from the date of submission of the amendment. Each amendment  
5 submitted to DLS shall include a statement of the amount, sources of funds and purposes  
6 of the amendment, and a summary of the impact on regular position or contractual  
7 full-time equivalent payroll requirements.

8                             (3) Unless permitted by the budget bill or the accompanying supporting  
9 documentation or by any other authorizing legislation, and notwithstanding the provisions  
10 of Section 3-216 of the Transportation Article, a budget amendment may not:

11                             (a) restore funds for items or purposes specifically denied by the  
12 General Assembly;

13                             (b) fund a capital project not authorized by the General Assembly  
14 provided, however, that subject to provisions of the Transportation Article, projects of the  
15 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section  
16 1 of this Act;

17                             (c) increase the scope of a capital project by an amount 7.5% or more  
18 over the approved estimate or 5.0% or more over the net square footage of the approved  
19 project until the amendment has been submitted to DLS, and the budget committees have  
20 considered and offered comment to the Governor, or 45 days have elapsed from the date of  
21 submission of the amendment. This provision does not apply to MDOT; and

22                             (d) provide for the additional appropriation of special, federal, or  
23 higher education funds of more than \$100,000 for the reclassification of a position or  
24 positions.

25                             (4) A budget may not be amended to increase a federal fund appropriation  
26 by \$100,000 or more unless documentation evidencing the increase in funds is provided  
27 with the amendment and fund availability is certified by the Secretary of Budget and  
28 Management.

29                             (5) No expenditure or contractual obligation of funds authorized by a  
30 proposed budget amendment may be made prior to approval of that amendment by the  
31 Governor.

32                             (6) Notwithstanding the provisions of this section, any federal, special, or  
33 higher education fund appropriation may be increased by budget amendment upon a  
34 declaration by the Board of Public Works that the amendment is essential to maintaining  
35 public safety, health, or welfare, including protecting the environment or the economic  
36 welfare of the State.

37                             (7) Budget amendments for new major information technology projects, as

1 defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article,  
2 must include an Information Technology Project Request, as defined in Section 3A–308 of  
3 the State Finance and Procurement Article.

4                   (8) Further provided that the fiscal 2026 appropriation detail as shown in  
5 the Governor's budget books submitted to the General Assembly in January 2026 and the  
6 supporting electronic detail may not include appropriations for budget amendments that  
7 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital  
8 program.

9                   (9) Further provided that it is the policy of the State to recognize and  
10 appropriate additional special, higher education, and federal revenues in the budget bill as  
11 approved by the General Assembly. Further provided that for the fiscal 2027 allowance, the  
12 Department of Budget and Management shall continue policies and procedures to minimize  
13 reliance on budget amendments for appropriations that could be included in a deficiency  
14 appropriation.

15                  (10) Further provided that budget amendments submitted for a fiscal year  
16 that has ended must be submitted to the budget committees no later than October 31 of the  
17 next fiscal year to be considered for approval.

18                  SECTION 29. AND BE IT FURTHER ENACTED, That:

19                  (1) The Secretary of Health shall maintain the accounting systems  
20 necessary to determine the extent to which funds appropriated for fiscal 2025 in program  
21 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral  
22 Health Provider Reimbursements have been disbursed for services provided in that fiscal  
23 year and shall prepare and submit the monthly reports by fund type required under this  
24 section for that program.

25                  (2) The State Superintendent of Schools shall maintain the accounting  
26 systems necessary to determine the extent to which funds appropriated for fiscal 2025 to  
27 program R00A02.07 Students With Disabilities for nonpublic placements have been  
28 disbursed for services provided in that fiscal year and to prepare monthly reports as  
29 required under this section for that program.

30                  (3) The Secretary of Human Services shall maintain the accounting  
31 systems necessary to determine the extent to which funds appropriated for fiscal 2025 in  
32 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services  
33 provided in that fiscal year, including detail by placement type for the average monthly  
34 caseload, average monthly cost per case, and the total expended for each foster care  
35 program, and to prepare the monthly reports required under this section for that program.

36                  (4) For the programs specified, reports must indicate by fund type total  
37 appropriations for fiscal 2025 and total disbursements for services provided during that  
38 fiscal year up through the last day of the second month preceding the date on which the  
39 report is to be submitted and a comparison to data applicable to those periods in the

1 preceding fiscal year.

2 (5) Reports shall be submitted to the budget committees, the Department  
3 of Legislative Services, the Department of Budget and Management, and the Comptroller  
4 beginning August 15, 2025, and submitted on a monthly basis thereafter.

5 (6) It is the intent of the General Assembly that general funds appropriated  
6 for fiscal 2025 to the programs specified that have not been disbursed within a reasonable  
7 period, not to exceed 12 months from the end of the fiscal year, shall revert.

8 SECTION 30. AND BE IT FURTHER ENACTED, That no position identification  
9 number assigned to a position abolished in this budget may be reassigned to a job or  
10 function different from that to which it was assigned when the budget was submitted to the  
11 General Assembly. Incumbents in positions abolished may continue State employment in  
12 another position.

13 SECTION 31. AND BE IT FURTHER ENACTED, That the General Accounting  
14 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account  
15 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)  
16 and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via  
17 transmittal. The control account shall also record all funds withdrawn from IWIF and  
18 returned to the State and subsequently transferred to the General Fund. IWIF shall submit  
19 monthly reports to the Department of Legislative Services concerning the status of the  
20 account.

21 SECTION 32. AND BE IT FURTHER ENACTED, That the Board of Public Works  
22 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236  
23 of the State Finance and Procurement Article, may authorize during the fiscal year no more  
24 than 100 positions in excess of the total number of authorized State positions on July 1,  
25 2025, as determined by the Secretary of Budget and Management. Provided, however, that  
26 if the imposition of this ceiling causes undue hardship in any department, agency, board,  
27 or commission, additional positions may be created for that affected unit to the extent that  
28 an equal number of positions authorized by the General Assembly for the fiscal year are  
29 abolished in that unit or in other units of State government. It is further provided that the  
30 limit of 100 does not apply to any position that may be created in conformance with specific  
31 manpower statutes that may be enacted by the State or federal government nor to any  
32 positions created to implement block grant actions or to implement a program reflecting  
33 fundamental changes in federal/State relationships. Notwithstanding anything contained  
34 in this section, BPW may authorize additional positions to meet public emergencies  
35 resulting from an act of God and violent acts of man that are necessary to protect the health  
36 and safety of the people of Maryland. BPW may authorize the creation of additional  
37 positions within the Executive Branch provided that 1.25 contractual full-time equivalents  
38 (FTE) are abolished for each regular position authorized and that there be no increase in  
39 agency funds in the current budget and the next two subsequent budgets as the result of  
40 this action. It is the intent of the General Assembly that priority is given to converting  
41 individuals that have been in contractual FTEs for at least two years. Any position created  
42 by this method may not be counted within the limitation of 100 under this section. The

1 numerical limitation on the creation of positions by BPW established in this section may  
2 not apply to positions entirely supported by funds from federal or other non-State sources  
3 so long as both the appointing authority for the position and the Secretary of Budget and  
4 Management certify for each position created under this exception that:

5 (1) funds are available from non-State sources for each position  
6 established under this exception; and

7 (2) any positions created will be abolished in the event that non-State  
8 funds are no longer available. The Secretary of Budget and Management shall certify and  
9 report to the General Assembly by June 30, 2026, the status of positions created with  
10 non-State funding sources during fiscal 2023 through 2026 under this provision as  
11 remaining, authorized, or abolished due to the discontinuation of funds.

12 SECTION 33. AND BE IT FURTHER ENACTED, That immediately following the  
13 close of fiscal 2025, the Secretary of Budget and Management shall determine the total  
14 number of full-time equivalent (FTE) positions that are authorized as of the last day of  
15 fiscal 2025 and on the first day of fiscal 2026. Authorized positions shall include all  
16 positions authorized by the General Assembly in the personnel detail of the budgets for  
17 fiscal 2025 and 2026, including nonbudgetary programs, the Maryland Transportation  
18 Authority, the University System of Maryland self-supported activities, and Maryland  
19 Correctional Enterprises. The Department of Budget and Management shall also prepare  
20 a report during fiscal 2026 for the budget committees upon creation of regular FTE  
21 positions through Board of Public Works action and upon transfer or abolition of positions.  
22 It shall note, at the program level:

23 (1) where regular FTE positions have been abolished;

24 (2) where regular FTE positions have been created;

25 (3) from where and to where regular FTE positions have been transferred;  
26 and

27 (4) where any other adjustments have been made. Provision of contractual  
28 FTE information in the same fashion as reported in the appendices of the Governor's Fiscal  
29 2026 Budget Books shall also be provided.

30 Further provided that this report shall also be submitted as an appendix with the  
31 Governor's Fiscal 2027 Budget Books, and that the report shall provide information that is  
32 consistent with information in the individual agency pages of the Budget Books and with  
33 data provided to the Department of Legislative Services.

34 SECTION 34. AND BE IT FURTHER ENACTED, That the Secretary of Budget and  
35 Management shall include as an appendix in the Governor's Fiscal 2027 Budget Books an  
36 accounting of the fiscal 2025 actual, fiscal 2026 working appropriation, and fiscal 2027  
37 estimated revenues and expenditures associated with the employees' and retirees' health  
38 plan. The data in this report should be consistent with the budget data submitted to the

1    Department of Legislative Services. This accounting shall include:

2                (1) any health plan receipts received from State agencies, as well as  
3 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

4                (2) any health plan receipts received from employees and retirees, broken  
5 out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

6                (3) any premium, capitated, or claims expenditures paid on behalf of State  
7 employees and retirees for any health, mental health, dental, or prescription plan, as well  
8 as any administrative costs not covered by these plans, with health, mental health, and  
9 prescription drug expenditures broken out by medical payments for active employees,  
10 non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug  
11 expenditures broken out by active employees, non-Medicare-eligible retirees, and  
12 Medicare-eligible retirees; and

13               (4) any balance remaining and held in reserve for future provider  
14 payments.

15               **SECTION 35. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund**  
16 appropriation of the Department of Human Services Social Services Administration,  
17 \$100,000 of the general fund appropriation of the Department of Juvenile Services,  
18 \$100,000 of the general fund appropriation of the Maryland Department of Health  
19 Developmental Disabilities Administration, and \$100,000 of the general fund appropriation  
20 of the Maryland State Department of Education may not be expended until the Governor's  
21 Office for Children (GOC) submits a report on behalf of the Children's Cabinet to the budget  
22 committees on out-of-home placements containing:

23               (1) the total number and one-day counts (as of October 15) of out-of-home  
24 placements and entries by jurisdiction, by agency, and by placement type for fiscal 2023,  
25 2024, and 2025;

26               (2) the total number and one-day counts (as of October 15) of out-of-state  
27 placements, including the number of family home, community-based, and  
28 noncommunity-based out-of-state placements for fiscal 2023, 2024, and 2025 categorized  
29 by state and by age category;

30               (3) the costs associated with out-of-home placements;

31               (4) an explanation of recent placement trends;

32               (5) findings of child abuse and neglect occurring while families are  
33 receiving family preservation services or within one year of each case closure; and

34               (6) areas of concern related to trends in out-of-home and/or out-of-state  
35 placements and potential corrective actions that the Children's Cabinet and local  
36 management boards can take to address these concerns.

1       Further provided that each agency or administration that funds or places children  
2 and youth in out-of-home placements shall assist GOC and comply with any data requests  
3 necessary for the timely production of the report. The report shall be submitted to the  
4 budget committees by January 1, 2026, and the budget committees shall have 45 days from  
5 the date of the receipt of the report to review and comment. Funds not expended for this  
6 restricted purpose may not be transferred by budget amendment or otherwise for any other  
7 purpose. Should the report not be submitted by the requested date, the restricted funds  
8 shall revert to the General Fund.

9       SECTION 36. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund  
10 appropriation within the Department of State Police (DSP) may not be expended until DSP  
11 submits the Crime in Maryland, 2024 Uniform Crime Report (UCR) to the budget  
12 committees. The budget committees shall have 45 days from the date of the receipt of the  
13 report to review and comment. Funds restricted pending the receipt of the report may not  
14 be transferred by budget amendment or otherwise to any other purpose and shall revert to  
15 the General Fund if the report is not submitted to the budget committees.

16       Further provided that, if DSP encounters difficulty obtaining, or validating the  
17 accuracy of, the necessary crime data by November 1, 2025, from local jurisdictions who  
18 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime  
19 Prevention and Policy (GOCPP). From each jurisdiction's third quarterly State Aid for  
20 Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least  
21 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2026 upon receipt of  
22 notification from DSP. GOCPP shall withhold SAPP funds until such a time that the  
23 jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of the data. DSP  
24 and GOCPP shall submit a report to the budget committees indicating any jurisdiction from  
25 which crime data was not received by November 1, 2025, and the amount of SAPP funding  
26 from each jurisdiction.

27       SECTION 37. AND BE IT FURTHER ENACTED, That \$100,000\$250,000 of the  
28 general fund appropriation of the Department of Human Services (DHS) Social Services  
29 Administration and \$100,000\$250,000 of the general fund appropriation for the Maryland  
30 Department of Health (MDH) Prevention and Health Promotion Administration may not  
31 be expended until MDH and DHS submit a joint report to the budget committees indicating  
32 that the State Child Fatality Review Team has met publicly, the dates of the meetings to  
33 discuss child fatalities, a summary of the meeting, and the anticipated date for release of  
34 the annual report. The report shall be submitted by November 15, 2025, and the budget  
35 committees shall have 45 days from the date of the receipt of the report to review and  
36 comment. Funds restricted pending the receipt of a report may not be transferred by budget  
37 amendment or otherwise to any other purpose and shall revert to the General Fund if the  
38 report is not submitted.

39       SECTION 38. AND BE IT FURTHER ENACTED, That funds appropriated for  
40 salary and fringe adjustments and other personnel expenses are hereby reduced by  
41 \$109,611,402 in general funds, \$18,629,276 in special funds, and \$11,291,406 in federal  
42 funds to account for vacant positions. Funding shall be reduced from within programs in

1 the Executive Branch, Legislative Branch, and Judicial Branch agencies in Section 1 of this  
2 Act in accordance with a schedule determined by the Governor, the Presiding Officers, and  
3 the Chief Judge.

4 SECTION 39. AND BE IT FURTHER ENACTED, That funding provided for  
5 Judiciary employee merit raises is hereby decreased by \$14,020,764 \$13,020,764  
6 \$9,820,850 in general funds and \$1,557,863 \$1,091,206 in special funds.

7 SECTION 40. AND BE IT FURTHER ENACTED, That for fiscal year 2026, the  
8 general fund appropriations in Section 1 of this Act for the Executive Branch shall be  
9 reduced by \$97,000,000. This reduction may be allocated to any object or subobject of  
10 expenditure related to agency operations in accordance with a schedule determined by the  
11 Governor, except that the reduction shall not be applied to: (1) Debt Service; (2) K-12  
12 Education; (3) the Maryland Department of Health Developmental Disabilities  
13 Administration; (4) the Department of Human Services Assistance Payments Program; or  
14 (5) Medical Assistance eligibility. The Department of Budget and Management shall submit  
15 detail on the allocation of these reductions by program, to the budget committees and the  
16 Department of Legislative Services by July 1, 2025.

17 SECTION 40. AND BE IT FURTHER ENACTED, That contingent on  
18 enactment of HB 1035 or SB 937, the Governor may transfer by budget amendment  
19 up to \$200,000,000 from the alternative compliance payments paid into the  
20 Maryland Strategic Energy Investment Fund to the Public Service Commission to  
21 be awarded to electric companies, including electric cooperatives and municipal  
22 electric utilities, to be refunded or credited to residential distribution customers  
23 for electric service in fiscal 2026.

24 SECTION 41. AND BE IT FURTHER ENACTED, That 150.5 full-time equivalent  
25 new or vacant regular positions in the fiscal 2026 allowance shall be abolished. The  
26 Department of Budget and Management shall abolish these positions in a schedule which  
27 excludes the following:

28               (1) new positions recommended for reduction by the Department of  
29 Legislative Services;

30               (2) 44.0 positions transferred from the Maryland Transportation Authority  
31 to the Maryland Department of Transportation;

32               (3) 92.0 new positions added to the Maryland Transit Administration for  
33 service reliability;

34               (4) 78.0 new positions added to the Maryland Transit Police  
35 for patrolling the Purple Line; and

36               (5) 125.0 new positions added to the Maryland Department of Labor,  
37 Division of Unemployment Insurance.

1        Further provided that Statewide expenses are hereby reduced by \$11,542,125 in  
2    General Funds, \$3,114,453 in Special Funds, and \$1,867,925 in Federal Funds.

3        SECTION ~~10~~. ~~41~~. ~~42~~. ~~43~~. AND BE IT FURTHER ENACTED, That numerals of this  
4 bill showing subtotals and totals are informative only and are not actual appropriations.  
5 The actual appropriations are in the numerals for individual items of appropriation. It is  
6 the legislative intent that in subsequent printings of the bill the numerals in subtotals and  
7 totals shall be administratively corrected or adjusted for continuing purposes of  
8 information, in order to be in arithmetic accord with the numerals in the individual items.

9        SECTION ~~20~~. ~~42~~. ~~43~~. ~~44~~. AND BE IT FURTHER ENACTED, That pursuant to the  
10 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of  
11 all proposed appropriations and the total of all estimated revenues available to pay the  
12 appropriations for the 2026 fiscal year are submitted.

**BUDGET SUMMARY (\$)****Fiscal Year 2025**

3	General Fund Balance, June 30, 2024 available for 2025 Operations	1,060,193,920
5	2025 Estimated Revenues (all funds)	64,627,611,605
6	Reimbursement from reserve for Tax Credits	67,951,768
7	Transfer from other funds	709,846,313
8	Transfer from the Rainy Day Fund	346,361,649
9	2025 Appropriations as amended (all funds)	63,791,438,275
10	Deficiency Appropriations (all funds)	3,068,617,132
11	Specific General Fund Reversions	(160,181,816)
12	Estimated Agency General Fund Reversions	(75,000,000)
13		<hr/>
14	Subtotal Appropriations (all funds)	66,624,873,591
15		<hr/>
16	2025 General Funds Reserved for 2026 Operations	187,091,663

**Fiscal Year 2026**

18	2025 General Funds Reserved for 2026 Operations	187,091,663
19	2026 Estimated Revenues (all funds)	67,121,527,097
20	Reimbursement from reserves for Tax Credits	87,925,924
21	Transfers from other funds	10,000,000
22	Transfer from the Rainy Day Fund	219,000,000
23	2026 Appropriations (all funds)	67,381,340,979
24	Specific General Fund Reversions	(5,691,206)
25	Estimated Agency General Fund Reversions	(75,000,000)
26		<hr/>
27	Subtotal Appropriations	67,300,649,773
28		<hr/>
29	2026 General Fund Unappropriated Balance	105,894,912

## SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2026

March 4, 2025

Mr. President, Madam Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) – (State Senate), duly granted, I hereby submit a supplement to House Bill 350 and/or Senate Bill 319 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2026.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

## SUPPLEMENTAL BUDGET SUMMARY

## Sources:

**Estimated General Fund Unappropriated Balance  
July 1, 2026 (per Original Budget) 105,894,912**

### General Funds:

Fiscal Year 2025 Revenues		
Transfer: State Unemployment Insurance Fund Balance	20,000,000	
Transfer: Innovation Investment Tax Credit Fund	-4,637,945	
Fiscal Year 2026 Revenues		
Fiscal Note, Income Tax Proposal	64,800,000	
Fiscal Note, Estate and Inheritance Tax Proposal	-6,700,000	
Transfer: Strategic Energy Investment Fund	80,000,000	
Transfer: Local Income Tax Reserve Fund	77,867,430	
Register of Wills	-14,700,000	216,629,485

#### **Special Funds:**

C81328	CPD Recoveries	1,400,000
C90303	Public Utility Regulation Fund	228,019
C91301	Public Utility Regulation Fund	80,532
SWF316	Strategic Energy Investment Fund – RGGI	-1,000,000
SWF338	Strategic Energy Investment Fund – CEJA ACP	50,000,000
D21328	Victims of Domestic Violence Grant Fund	1,000,000

1	D21329 MD Entertainment District Security Grant Fund	250,000
2	D21329 MD Entertainment District Security Grant Fund	250,000
3	SWF316 Strategic Energy Investment Fund – RGGI	1,000,000
4	D60344 Consolidated Publications Account	3,631
5	D60344 Consolidated Publications Account	257,587
6	D91302 City of Baltimore Mayor's Office	260,000
7	E20303 Investment Fees	1,239,891
8	F10310 Various State Agencies	-11,780,904
9	G20302 Admin Cost Allocation – Participating Governments	240,254
10	G50301 Participant Charges	-240,254
11	J00301 Transportation Trust Fund	7,798,402
12	SWF338 Strategic Energy Investment Fund – CEJA ACP	50,000,000
13	L00314 Laboratory Testing	34,068
14	L00393 Horse Industry Board Fund	35,453
15	L00322 County and Other Participation	38,207
16	L00319 Plant Protection Licenses and Permits	13,243
17	L00351 Pesticide Product Registration Fees	61,759
18	M00461 9–8–8 Trust Fund	20,750,000
19	M00461 9–8–8 Trust Fund	23,100,000
20	M00345 Health Information Exchange Fund	216,845
21	M00463 Maryland Primary Care Fund	16,000,000
22	M00462 Shock Trauma Center	13,410,260
23	M00462 Shock Trauma Center	15,297,873
24	P00307 Transfer from Lottery Revenue	3,000,000
25	P00J01 Family and Medical Leave Insurance Fund	-66,805,581
26	SWF331 The Blueprint for Maryland's Future Fund	106,051
27	SWF331 The Blueprint for Maryland's Future Fund	-106,051
28	SWF331 The Blueprint for Maryland's Future Fund	5,687,000
29	SWF305 Cigarette Restitution Fund	-2,500,000
30	SWF305 Cigarette Restitution Fund	2,500,000
31	S00347 Empower Maryland	91,092
32	T00341 More Jobs for Marylanders Tax Credit Reserve Fund	20,000,000
33	T00341 More Jobs for Marylanders Tax Credit Reserve Fund	15,000,000
34	T50301 Human–Relevant Research Fund	915,000
35	T50301 Human–Relevant Research Fund	915,000

**HOUSE BILL 350**

1	SWF338 Strategic Energy Investment Fund –	
2	CEJA ACP	–80,000,000
3	SWF338 Strategic Energy Investment Fund –	
4	CEJA ACP	–100,000,000
5	E50303 Local County Cost Reimbursement	331,560
6	D21326 Rape Kit Testing Grant Fund	1,700,000
		–9,221,063
7	<b>Federal Funds:</b>	
8	16.834 Domestic Trafficking Victim Program	856,944
9	16.588 Violence Against Women Formula	
10	Grants	838,609
11	16.588 Violence Against Women Formula	
12	Grants	839,945
13	F10501 Various State Agencies	–5,629,524
14	10.025 Plant and Animal Disease, Pest	
15	Control and Animal Care	24,588
16	93.778 Medical Assistance Program	–14,949,024
17	93.778 Medical Assistance Program	134,000,000
18	93.778 Medical Assistance Program	129,000,000
19	93.778 Medical Assistance Program	–110,900,000
20	93.778 Medical Assistance Program	–6,196,206
21	93.778 Medical Assistance Program	–9,112,766
22	93.778 Medical Assistance Program	–6,976,740
23	93.778 Medical Assistance Program	9,600,000
24	93.767 Children's Health Insurance Program	–9,612,495
25	93.778 Medical Assistance Program	–177,176
26	93.778 Medical Assistance Program	–225,190
27	93.778 Medical Assistance Program	9,112,766
28	93.778 Medical Assistance Program	3,200,000
29	84.027 Special Education – Grants to States	–106,456
30	93.575 Child Care and Development Block	
31	Grant	139,506
32	10.560 State Administrative Expenses for	
33	Child Nutrition	235,933
34	AA.R00 Federal Indirect Costs	–378,089
35	84.010 Title I Grants to Local Educational	
36	Agencies	20,900,000
37	84.425 Elementary and Secondary School	
38	Emergency Relief Fund (ESSER)	5,935,700
39	84.365 English Language Acquisition State	
40	Grants	800,000
41	10.558 Child and Adult Care Food Program	104,026,340
42	14.023 Community Development Block Grant	
43	– PRO Housing Competition	2,500,000
44	11.032 State Digital Equity Planning Grant	
45	Program – IIJA	13,192,634
46	21.026 Homeowner Assistance Fund (HAF) –	

1	ARPA	146,000
2	21.023AR Emergency Rental Assistance Program – ARPA (ERAP 2.0)	4,700,000
3	14.277 Youth Homeless System Improvement Grants	2,000,000
4	14.267 Continuum of Care Program	300,000
5	14.277 Youth Homeless System Improvement Grants	1,900,000
6	14.267 Continuum of Care Program	325,000
7	14.871 Section 8 Housing Choice Vouchers	8,000,000
8	14.195 Section 8 Housing Assistance Payments Program	46,000,000
9	21.027SB State Small Business Credit Initiative	400,000
10	21.027SB State Small Business Credit Initiative	400,000
11		335,110,299
12	Reimbursable Funds:	
13	M00R01 Health Regulatory Commissions	6,100,000
14	M00F03 Prevention and Health Promotion Administration	-915,000
15		5,185,000
16	Current Unrestricted Funds:	
17	R14D00 St. Mary's College of Maryland	416,847
18		416,847
19	Adjustment to General Fund Appropriations	
20	Additional FY 2024 Reversions	
21	PAYGO – Life Skills and Re–Entry Center for Women ( <i>see item 38 for FY 2026 addition</i> ).	2,000,000
22	Additional FY 2025 Reversions	
23	Law Enforcement Cadet Program	550,000
24		2,550,000
25	Total Available	651,380,480
26		<hr/>
27	Uses:	
28	General Funds	224,674,397
29	Special Funds	-9,221,063
30	Federal Funds	335,110,299
31	Current Unrestricted Funds	416,847
32		<hr/>
33	Revised Estimated General Fund Unappropriated Balance July 1, 2026	100,400,000
34		
35		
36		
37		
38		
39		
40	OFFICE OF THE ATTORNEY GENERAL	

## 1      1. C81C00.01 Legal Counsel and Advice

2            In addition to the appropriation shown on page  
 3            5 of the printed bill (first reading file bill),  
 4            to provide funds for the Maryland Legal  
 5            Services Corporation for access to counsel  
 6            services.

7            Object .12 Grants, Subsidies and  
 8            Contributions ..... 1,400,000

9            Special Fund Appropriation, provided that  
 10          this appropriation shall be funded with  
 11          special funds from the Mortgage Loan  
 12          Servicing Practices Settlement Fund only  
 13          contingent on the enactment of legislation  
 14          expanding the allowable uses of the fund ... 1,400,000

15            PUBLIC SERVICE COMMISSION16      2. C90C00.08 Public Utility Law Judge

17            In addition to the appropriation shown on page  
 18          8 of the printed bill (first reading file bill),  
 19          to provide funds for two additional  
 20          positions and operating expenses to  
 21          support agency workload.

22          Personnel Detail:

23 <u>Public Utility Law Judge I Public Service</u>	
24 <u>Commission</u> 1.00 ....	90,852
25 <u>Assistant General Counsel II, PSC</u> 1.00 ...	90,852
26 <u>Fringe Benefits</u> .....	83,966
27 <u>Turnover Expectancy</u> .....	58,963

28          Object .01 Salaries, Wages and Fringe

29 <u>Benefits</u> .....	206,707
30 <u>Object .04 Travel</u> .....	14,244
31 <u>Object .09 Supplies and Materials</u> .....	3,534
32 <u>Object .11 Equipment Additional</u> .....	3,534
33	228,019

34          Special Fund Appropriation ..... 228,019

## 1       3. C91H00.01 General Administration

2                  In addition to the appropriation shown on page  
 3                   9 of the printed bill (first reading file bill),  
 4                   to provide funds for one position to assist  
 5                   with increased call center volume.

## 6                  Personnel Detail:

Administrative Officer II .....	1.00....	62,273
Fringe Benefits .....		33,467
Turnover Expectancy .....		<u>-20,208</u>

## 10               Object .01 Salaries, Wages and Fringe

Benefits .....	75,532
Object .11 Equipment Additional .....	<u>5,000</u>

15               80,532

## 16               Special Fund Appropriation .....

80,532

## 17               MARYLAND ENERGY ADMINISTRATION

18       4. D13A13.08 Renewable and Clean Energy  
19               Programs and Initiatives

20                  To reduce the appropriation shown on page 12  
 21                   of the printed bill (first reading file bill), to  
 22                   realign funds to the Interagency  
 23                   Commission on School Construction for  
 24                   public school decarbonization.

Object .12 Grants, Subsidies and Contributions .....	-1,000,000
---------------------------------------------------------	------------

## 27               Special Fund Appropriation .....

-1,000,000

28       5. D13A13.08 Renewable Energy and Clean  
29               Energy Programs and Initiatives

30                  In addition to the appropriation shown on page  
 31                   12 of the printed bill (first reading file bill),  
 32                   to provide funds realigned from the  
 33                   Dedicated Purpose Account for local  
 34                   government clean energy projects.

## 35               Object .12 Grants, Subsidies and

1	Contributions .....	50,000,000
2	Special Fund Appropriation, <u>provided that</u>	
3	<u>this appropriation for local government</u>	
4	<u>clean energy projects is contingent on the</u>	
5	<u>enactment of legislation expanding the use</u>	
6	<u>of Alternative Compliance Payment</u>	
7	<u>revenues in the Strategic Energy</u>	
8	<u>Investment Fund in fiscal 2026 only .....</u>	50,000,000

## 9 EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

### 10 6. D15A05.05 Governor's Office of Community 11 Initiatives

12 In addition to the appropriation shown on page  
13 13 of the printed bill (first reading file bill),  
14 to provide additional resources to the Office  
15 of Immigrant Affairs.

#### 16 Personnel Detail:

17 Administrator IV	3.00 ...	289,599
18 Administrator VII	2.00....	234,406
19 Fringe Benefits .....		230,703
20 Turnover .....		-188,677
21 Reclassifications .....		110,250

#### 23 Object .01 Salaries, Wages and Fringe

24 Benefits .....	676,281
25 Object .04 Travel .....	100,000
26 Object .08 Contractual Services .....	85,000
27 Object .09 Supplies and Materials .....	9,250
28 Object .11 Additional Equipment .....	17,500
29 Object .12 Grants, Subsidies and 30 Contributions .....	350,000

31  
32 1,238,031

33 General Fund Appropriation ..... 1,238,031

## 34 GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY

### 35 7. D21A01.01 Administrative Headquarters

36 To become available immediately upon  
37 passage of this budget to supplement the  
38 appropriation for fiscal year 2025 to

1	provide funds for the federal Domestic	
2	Trafficking Victim Program.	
3	Object .12 Grants, Subsidies and	
4	Contributions .....	856,944
5	Federal Fund Appropriation .....	856,944
6	8. D21A01.01 Administrative Headquarters	
7	To become available immediately upon	
8	passage of this budget to supplement the	
9	appropriation for fiscal year 2025 to	
10	provide funds for the federal Violence	
11	Against Women Act program.	
12	Object .12 Grants, Subsidies and	
13	Contributions .....	838,609
14	Federal Fund Appropriation .....	838,609
15	9. D21A01.01 Administrative Headquarters	
16	To become available immediately upon	
17	passage of this budget to supplement the	
18	appropriation for fiscal year 2025 to	
19	provide the matching appropriation for the	
20	Victims of Domestic Violence Grant Special	
21	Fund as a technical correction.	
22	Object .12 Grants, Subsidies and	
23	Contributions .....	1,000,000
24	Special Fund Appropriation .....	1,000,000
25	10. D21A01.01 Administrative Headquarters	
26	To become available immediately upon	
27	passage of this budget to supplement the	
28	appropriation for fiscal year 2025 to	
29	provide the matching appropriation for the	
30	Maryland Entertainment District Security	
31	Grant Special Fund as a technical	
32	correction.	
33	Object .12 Grants, Subsidies and	
34	Contributions .....	250,000

1	Special Fund Appropriation .....	250,000
2	11. D21A01.01 Administrative Headquarters	
3	In addition to the appropriation shown on page	
4	15 of the printed bill (first reading file bill),	
5	to provide funds for the federal Violence	
6	Against Women Act program.	
7	Object .12 Grants, Subsidies and	
8	Contributions .....	839,945
9	Federal Fund Appropriation .....	839,945
10	12. D21A01.01 Administrative Headquarters	
11	In addition to the appropriation shown on page	
12	15 of the printed bill (first reading file bill),	
13	to realign funding for the Center of	
14	Excellence.	
15	Personnel Detail:	
16	Reclassification .....	<u>-83,071</u>
17	Object .01 Salaries, Wages and Fringe	
18	Benefits .....	-83,071
19	General Fund Appropriation .....	-83,071
20	13. D21A01.01 Administrative Headquarters	
21	In addition to the appropriation shown on page	
22	15 of the printed bill (first reading file bill),	
23	to provide as a technical correction the	
24	matching appropriation for the Maryland	
25	Entertainment District Security Grant	
26	Special Fund.	
27	Object .12 Grants, Subsidies and	
28	Contributions .....	250,000
29	Special Fund Appropriation .....	250,000
30	14. D21A01.02 Local Law Enforcement Grants	
31	(LLE)	

1 To become available immediately upon  
2 passage of this budget to supplement the  
3 appropriation for fiscal year 2025 to  
4 provide funds for fiscal year 2024 Local  
5 Law Enforcement grants.

6 Object .12 Grants, Subsidies and  
7 Contributions ..... 1,398,745  
8 General Fund Appropriation ..... 1,398,745

9 15. D21A05.02 MD Behavioral Health and Public  
10 Safety Center of Excellence

11 In addition to the appropriation shown on page  
12 16 of the printed bill (first reading file bill),  
13 to realign funds for the Center of  
14 Excellence.

15 Object .08 Contractual Services ..... 83,071  
16 General Fund Appropriation ..... 83,071

17 MARYLAND CANNABIS ADMINISTRATION

18 16. D23A01.03 Office of Social Equity

19 To become available immediately upon  
20 passage of this budget to supplement the  
21 appropriation for fiscal year 2025 to realign  
22 funds for the Cannabis Incubator Project  
23 from DGS.

24 Object .12 Grants, Subsidies and  
25 Contributions ..... 2,000,000  
26 General Fund Appropriation ..... 2,000,000

27 17. D23A01.03 Office of Social Equity

28 In addition to the appropriation shown on page  
29 17 of the printed bill (first reading file bill),  
30 to realign funds for the Cannabis Incubator  
31 Project from DGS.

32 Object .12 Grants, Subsidies and  
33 Contributions ..... 5,000,000

1 General Fund Appropriation ..... 5,000,000

2                   **INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION**

3       18. D25E03.01 Interagency Commission on School  
4                   Construction

5                   In addition to the appropriation shown on  
6                   pages 17 of the printed bill (first reading  
7                   file bill), to provide funds for public school  
8                   decarbonization.

9                   Object .08 Contractual Services ..... 1,000,000

10                  Special Fund Appropriation ..... 1,000,000

11                   **MARYLAND STADIUM AUTHORITY**

12       19. D28A03.55 Baltimore Convention Center

13                  To become available immediately upon  
14                  passage of this budget to supplement the  
15                  appropriation for fiscal year 2025 to fulfill  
16                  the State's obligation under Section 10-640  
17                  of the Economic Development Article to  
18                  fund two-thirds of the Baltimore  
19                  Convention facility's annual operating  
20                  deficits.

21                  Object .12 Grants, Subsidies and  
22                  Contributions ..... 1,604,341

23                  General Fund Appropriation ..... 1,604,341

24                   **DEPARTMENT OF PLANNING**

25       20. D40W01.04 Planning Coordination

26                  To become available immediately upon  
27                  passage of this budget to supplement the  
28                  appropriation for fiscal year 2025 to  
29                  provide funds for two positions to support  
30                  the work of CH 213 of 2024 and the  
31                  Permitting Council.

32                  Personnel Detail:

1	<u>Administrator IV</u>	1.00 ...	<u>96,533</u>
2	<u>GIS Analyst Lead/Advanced</u>	1.00 ...	<u>74,727</u>
3	<u>Fringe Benefits</u> .....		<u>50,470</u>
4	<u>Turnover</u> .....		<u>-188,471</u>
5			<hr/>
6	<u>Object .01 Salaries, Wages and Fringe</u>		
7	<u>Benefits</u> .....		<u>33,259</u>
8	<u>General Fund Appropriation</u> .....		<u>33,259</u>

21. D40W01.04 Planning Coordination

~~In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds for two positions to support the work of CH 213 of 2024 and the Permitting Council.~~

### Personnel Detail:

<u>Administrator IV</u>	1.00 ...	<u>96,533</u>
<u>GIS Analyst Lead/Advanced</u>	1.00 ...	<u>74,727</u>
<u>Fringe Benefits</u> .....	.....	<u>80,856</u>
		<hr/>
<u>Object .01 Salaries, Wages and Fringe Benefits</u> .....	.....	<u>252,116</u>

## ~~General Fund Appropriation~~ .....

MILITARY DEP

## MILITARY DEPARTMENT

## 22. D50H01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for an emergency HVAC repair.

Object .08 Contractual Services .....	1,200,000
General Fund Appropriation .....	1,200,000

## 23. D50H01.01 Administrative Headquarters

To reduce the appropriation shown on page 23 of the printed bill (first reading file bill), to reflect the realignment of funding to fiscal

**HOUSE BILL 350**

1 year 2025 for an emergency HVAC repair.

2	Object .08 Contractual Services .....	-1,200,000
3	General Fund Appropriation .....	-1,200,000

4 **MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT**

5 **24. D52A01.01 Maryland Department of**  
6 **Emergency Management**

7 To become available immediately upon  
8 passage of this budget to supplement the  
9 appropriation for fiscal year 2025 to  
10 provide funds for a position transferred  
11 from the Department of State Police  
12 related to Executive Order 01.01.2024.20.

13 Personnel Detail:

14 Exec VIII	1.00 ...	57,215
15 Fringe Benefits .....		9,979

16	Object .01 Salaries, Wages and Fringe	
17	Benefits .....	67,195

18	General Fund Appropriation .....	67,195
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20 **25. D52A01.01 Maryland Department of**  
21 **Emergency Management**

22 In addition to the appropriation shown on page  
23 24 of the printed bill (first reading file bill),  
24 to provide funds for a position transferred  
25 from the Department of State Police  
26 related to Executive Order 01.01.2024.20.

27 Personnel Detail:

28 Exec VIII	1.00 ...	156,754
29 Fringe Benefits .....		27,341

30	Object .01 Salaries, Wages and Fringe	
31	Benefits .....	184,095

32	General Fund Appropriation .....	184,095
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26. D60A10.01 Archives

To revise the appropriation shown on page 25 of the printed bill (first reading file bill), to reflect the availability of special funds to support State Archives budget.

## Object .01 Salaries, Wages and Fringe

Benefits ..... 0

Object .08 Contractual Services ..... 0

Object .13 Fixed Charges ..... 0

---

1

General Fund Appropriation ..... -3,631  
Special Fund Appropriation ..... 3.631

## 27. D60A10.02 Artistic Property

To revise the appropriation shown on page 26 of the printed bill (first reading file bill), to reflect the availability of special funds to support State Archives budget.

## Object .01 Salaries, Wages and Fringe

Benefits ..... 0

General Fund Appropriation .....	-257,587
Special Fund Appropriation .....	257,587

## MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

28. D76A01.01 Maryland Office of the Inspector General for Health

~~In addition to the appropriation shown on page 26 of the printed bill (first reading file bill), to support contractual conversions.~~

### Personnel Detail:

Internal Auditor I      1.00      62-752

Administrative Officer III      1.00      68-043

~~Clinical Pharmacist~~ 2.00 ~~168.458~~

Fringe Benefits 149 088

Turnover Expectancy 502

## Object 01 Salaries, Wages and Fringe

**HOUSE BILL 350**

1	<u>Benefits</u> .....	<u>449,743</u>
2	<u>Object .02 Technical and Special Fees</u> .....	<u>-449,743</u>
3	<u>General Fund Appropriation</u> .....	<u>0</u>
4	<u>Federal Fund Appropriation</u> .....	<u>0</u>

**WEST NORTH AVENUE DEVELOPMENT AUTHORITY****29. D91A01.01 General Administration**

To revise the appropriation shown on page 28 of the printed bill (first reading file bill), to reflect the availability of special funds, received from the City of Baltimore Mayor's Office.

12	<u>Object .12 Grants, Subsidies and Contributions</u> .....	0
13	<u>General Fund Appropriation</u> .....	<u>-260,000</u>
14	<u>Special Fund Appropriation</u> .....	<u>260,000</u>

**STATE TREASURER'S OFFICE****30. E20B01.02 Major Information Technology Development Projects**

To add an appropriation on page 32 of the printed bill (first reading file bill), to provide funds to complete a Major IT project.

23	<u>Object .08 Contractual Services</u> .....	1,239,891
24	<u>Special Fund Appropriation</u> .....	<u>1,239,891</u>

**31. E20B04.02 Save4College State Contribution**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to align with projected expenditures.

30	<u>Object .12 Grants, Subsidies and Contributions</u> .....	<u>-2,800,000</u>
31	<u>General Fund Appropriation</u> .....	<u>-2,800,000</u>

## 1 DEPARTMENT OF BUDGET AND MANAGEMENT

## 2 32. F10A02.08 Statewide Expenses

3 To reduce the appropriation shown on page 39  
4 of the printed bill, (first reading file bill), to  
5 eliminate funding for merit increases for  
6 non-represented State employees.

7	Object .01 Salaries, Wages and Fringe	
8	Benefits .....	-37,900,802
9	General Fund Appropriation .....	-20,490,374
10	Special Fund Appropriation .....	-11,780,904
11	Federal Fund Appropriation .....	-5,629,524

## 12 33. F10A02.08 Statewide Expenses

13 To reduce the appropriation shown on page 38  
14 of the printed bill (first reading file bill), to  
15 reflect a reduction of the unemployment  
16 insurance rate charged on State of  
17 Maryland payroll from 28 cents to 14 cents.

18	Object .01 Salaries, Wages and Fringe	
19	Benefits .....	-7,500,000
20	General Fund Appropriation .....	-7,500,000

## 21 DEPARTMENT OF INFORMATION TECHNOLOGY

22 34. F50A01.01 Information Technology Investment  
23 Fund

24 In addition to the appropriation shown on page  
25 40 of the printed bill (first reading file bill),  
26 to provide funds realigned from the  
27 Dedicated Purpose Account for statewide  
28 permitting work.

29	Object .08 Contractual Services .....	1,200,000
30	General Fund Appropriation .....	1,200,000

## 31 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

1       **35. G20J01.01 State Retirement Agency**

2           In addition to the appropriation shown on page  
3           42 of the printed bill (first reading file bill),  
4           to provide funds for Network MD as a  
5           technical correction.

6	Object .08 Contractual Services .....	240,254
7	Special Fund Appropriation .....	240,254

8       **TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS**9       **36. G50L00.01 Maryland Supplemental  
10      Retirement Plan Board and Staff**

11           To reduce the appropriation shown on page 42  
12           of the printed bill (first reading file bill), to  
13           align to the Network MD schedule as a  
14           technical correction.

15	Object .08 Contractual Services .....	-240,254
16	Special Fund Appropriation .....	-240,254

17       **DEPARTMENT OF GENERAL SERVICES**18       **37. H00H01.01 Business Enterprise Administration**

19           To reduce the appropriation shown on page 45  
20           of the printed bill, (first reading fill bill), to  
21           realign funding for Tradepoint Atlantic  
22           Container Terminal project and the IonQ  
23           Business Retention project to another  
24           program as a technical correction.

25	Object .12 Grants, Subsidies and 26      Contributions .....	-25,000,000
27	General Fund Appropriation .....	-25,000,000

28       **38. H00H01.02 Statewide Capital Appropriation**

29           In addition to the appropriation shown on page  
30           45 of the printed bill first reading file bill),  
31           to provide funding for a Life Skills and  
32           Re-Entry Center for Women.

1	Object .14 Land and Structures .....	2,000,000
2	General Fund Appropriation .....	2,000,000
3	39. H00H01.03 Miscellaneous Grants – Capital	
4	Appropriation	
5	To become available immediately upon	
6	passage of this budget to reduce the	
7	appropriation for fiscal year 2025 to	
8	transfer funds for the Cannabis Incubator	
9	Project to the Maryland Cannabis	
10	Administration’s Office of Social Equity.	
11	Object .12 Grants, Subsidies and	
12	Contributions .....	-2,000,000
13	General Fund Appropriation .....	-2,000,000
14	40. H00H01.03 Miscellaneous Grants – Capital	
15	Appropriation	
16	To reduce the appropriation shown on page 45	
17	of the printed bill (first reading file bill), to	
18	transfer funds for the Cannabis Incubator	
19	Project to the Maryland Cannabis	
20	Administration’s Office of Social Equity.	
21	Object .12 Grants, Subsidies and	
22	Contributions .....	-5,000,000
23	General Fund Appropriation .....	-5,000,000
24	41. H00H01.03 Miscellaneous Grants – Capital	
25	Appropriation	
26	In addition to the appropriation shown on page	
27	45 of the printed bill (first reading fill bill),	
28	to realign funding for Tradepoint Atlantic	
29	Container Terminal project and the IonQ	
30	Business Retention project to another	
31	program as a technical correction.	
32	Object .12 Grants, Subsidies and	
33	Contributions .....	25,000,000

1                   General Fund Appropriation, provided that  
2                   \$15,000,000 of this appropriation for the  
3                   purpose of funding the Tradepoint Atlantic  
4                   Sparrows Point Container Terminal project  
5                   shall be used to provide a grant to the  
6                   Maryland Economic Development  
7                   Corporation for the dredge material  
8                   replacement costs associated with the  
9                   Tradepoint Atlantic Sparrows Point  
10                  Container Terminal project. Funds not  
11                  expended for this restricted purpose may  
12                  not be transferred by budget amendment or  
13                  otherwise to any other purpose and shall  
14                  revert to the General Fund ..... ..... 25,000,000

15                 42. H00H01.03 Miscellaneous Grants – Capital  
16                 Appropriation

17                 In addition to the appropriation shown on page  
18                 45 of the printed bill (first reading file bill),  
19                 to provide additional funding for the  
20                 Tradepoint Atlantic Container Terminal  
21                 project.

22                 Object .12 Grants, Subsidies and  
23                 Contributions ..... 1,000,000

24                 General Fund Appropriation, provided that  
25                 \$1,000,000 of this appropriation for the  
26                 purpose of funding the Tradepoint Atlantic  
27                 Sparrows Point Container Terminal project  
28                 shall be used to provide a grant to the  
29                 Maryland Economic Development  
30                 Corporation for the dredge material  
31                 replacement costs associated with the  
32                 Tradepoint Atlantic Sparrows Point  
33                 Container Terminal project. Funds not  
34                 expended for this restricted purpose may  
35                 not be transferred by budget amendment or  
36                 otherwise to any other purpose and shall  
37                 revert to the General Fund ..... ..... 1,000,000

38                 43. H00H01.03 Miscellaneous Grants – Capital  
39                 Appropriation

40                 In addition to the appropriation shown on page  
41                 45 of the printed bill (first reading file bill),

1	to provide funds realigned from the
2	Dedicated Purpose Account for the
3	Downtown Frederick Hotel Project.
4	Object .12 Grants, Subsidies and
5	Contributions .....
6	General Fund Appropriation .....
7	44. H00H01.03 Miscellaneous Grants – Capital
8	Appropriation
9	In addition to the appropriation shown on page
10	45 of the printed bill (first reading file bill),
11	to provide funds realigned from the
12	Dedicated Purpose Account for Johns
13	Hopkins University Whiting School.
14	Object .12 Grants, Subsidies and
15	Contributions .....
16	General Fund Appropriation .....
17	45. H00H01.03 Miscellaneous Grants – Capital
18	Appropriation
19	In addition to the appropriation shown on page
20	45 of the printed bill first reading file bill),
21	to provide funds realigned from the
22	Dedicated Purpose Account for the
23	Hagerstown Public Safety Project
24	Feasibility Study.
25	Object .12 Grants, Subsidies and
26	Contributions .....
27	<del>250,000</del> 0
28	General Fund Appropriation .....
29	<del>250,000</del> 0
30	46. H00H01.03 Miscellaneous Grants – Capital
31	Appropriation
32	In addition to the appropriation shown on page
33	45 of the printed bill (first reading file bill),
34	to provide funding for the SEED School for
35	roof repairs on its academic building.

1	Object .12 Grants, Subsidies and	
2	Contributions .....	500,000
3	General Fund Appropriation .....	500,000

#### 4 DEPARTMENT OF TRANSPORTATION

##### 5 47. J00A01.01 Executive Direction

6 In addition to the appropriation shown on page  
 7 47 of the printed bill (first reading file bill),  
 8 to provide funds for 44 IT positions  
 9 realigned from the Maryland  
 10 Transportation Authority.

##### 11 Personnel Detail:

12 Admin Assistant, Exec	1.00 ...	73,790
13 Administrator I	1.00....	83,103
14 Administrator VI	5.00 ...	612,902
15 IT Assistant Director I	2.00 ...	239,302
16 IT Assistant Director II	5.00....	704,932
17 IT Assistant Director III	4.00 ...	633,051
18 IT Assistant Director IV	1.00....	163,104
19 IT Systems Technical Specialist	18.00 ...	2,050,701
20 IT Systems Technical Specialist Supv	6.00 ...	740,990
21 Toll Collector III	1.00 ...	71,444
22 Fringe Benefits .....		3,213,212
23 Turnover Expectancy .....		<u>-788,129</u>

26 Object .01 Salaries, Wages and Fringe	
27 Benefits .....	7,798,402

28 Special Fund Appropriation .....	7,798,402
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##### 29 48. J00A01.03 Facilities and Capital Equipment

30 In addition to the appropriation shown on page  
 31 47 of the printed bill (first reading file bill),  
 32 to provide funds realigned from the  
 33 Dedicated Purpose Account for solar  
 34 energy projects on state government  
 35 property.

36 Object .08 Contractual Services .....	50,000,000
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1                   Special Fund Appropriation, provided that  
 2                   this appropriation for the purpose of  
 3                   implementation of the State's Climate  
 4                   Pollution Reduction Plan is contingent on  
 5                   the enactment of legislation expanding the  
 6                   use of Alternative Compliance Payment  
 7                   revenues in the Strategic Energy  
 8                   Investment Fund in fiscal 2026 only .....       50,000,000

## 9                   DEPARTMENT OF AGRICULTURE

## 10                  49. L00A11.03 Central Services

11                  In addition to the appropriation shown on page  
 12                  63 of the printed bill first reading file bill),  
 13                  to provide funds for a contractual  
 14                  conversion.

## 15                  Personnel Detail:

Office Clerk II	1.00 ...	38,300
Fringe Benefits .....		26,323
Turnover Expectancy .....		11,545
		_____
Object .01 Salaries, Wages and Fringe Benefits .....		53,078
Object .02 Technical and Special Fees .....		53,078
		_____
General Fund Appropriation .....		0

## 25                  50. L00A12.05 Animal Health

27                  In addition to the appropriation shown on page  
 28                  64 of the printed bill first reading file bill),  
 29                  to provide funds for a contractual  
 30                  conversion.

## 31                  Personnel Detail:

Office Secy I	1.00 ...	45,276
Fringe Benefits .....		28,403
		_____
Object .01 Salaries, Wages and Fringe Benefits .....		73,679
Object .02 Technical and Special Fees .....		39,611
		_____
		34,068

1            ~~Special Fund Appropriation .....~~ ~~34,068~~

2        ~~51. L00A12.08 Maryland Horse Industry Board~~

3            ~~In addition to the appropriation shown on page~~  
 4            ~~64 of the printed bill (first reading file bill),~~  
 5            ~~to provide funds for a contractual~~  
 6            ~~conversion.~~

7            ~~Personnel Detail:~~

<del>Agrie Marketing Spec III</del>	<del>1.00....</del>	<del>63,258</del>
<del>Fringe Benefits .....</del>		<del>33,761</del>
		<hr/>

10          ~~Object .01 Salaries, Wages and Fringe~~

<del>Benefits .....</del>	<del>97,019</del>
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11          ~~Object .02 Technical and Special Fees .....~~

<del>-61,566</del>
<hr/>

<del>35,453</del>
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16          ~~Special Fund Appropriation .....~~

~~35,453~~

17        ~~52. L00A12.18 Rural Maryland Council~~

18            ~~In addition to the appropriation shown on page~~  
 19            ~~65 of the printed bill (first reading file bill),~~  
 20            ~~to provide funds for a contractual~~  
 21            ~~conversion.~~

22            ~~Personnel Detail:~~

<del>Admin Officer II</del>	<del>1.00....</del>	<del>53,808</del>
<del>Fringe Benefits .....</del>		<del>30,945</del>
<del>Turnover Expectancy .....</del>		<del>-33,018</del>
		<hr/>

27          ~~Object .01 Salaries, Wages and Fringe~~

<del>Benefits .....</del>	<del>51,735</del>
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28          ~~Object .02 Technical and Special Fees .....~~

<del>-51,735</del>
<hr/>

0
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32          General Fund Appropriation .....

0

33        ~~53. L00A14.02 Forest Pest Management~~

34            ~~In addition to the appropriation shown on page~~  
 35            ~~66 of the printed bill (first reading file bill),~~  
 36            ~~to provide funds for four contractual~~

1                    ~~conversions.~~

2                    **Personnel Detail:**

Agricultural Inspector I	4.00....	169,739
Fringe Benefits .....		110,223
Turnover Expectancy .....		27,397

\_\_\_\_\_

7                    **Object .01 Salaries, Wages and Fringe**  
 8                    **Benefits .....**

252,565

9                    **Object .02 Technical and Special Fees .....**

214,358

\_\_\_\_\_

38,207

12                    **General Fund Appropriation .....**

0

13                    **Special Fund Appropriation .....**

38,207

14                    **54. L00A14.05 Plant Protection and Weed**  
 15                    **Management**

16                    **In addition to the appropriation shown on page**  
 17                    **66 of the printed bill (first reading file bill),**  
 18                    **to provide funds for three contractual**  
 19                    **conversions.**

20                    **Personnel Detail:**

Agricultural Inspector III	1.00....	52,414
Agricultural Inspector II	1.00....	49,270
Office Secy I	1.00 ...	37,271
Fringe Benefits .....		86,138

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26                    **Object .01 Salaries, Wages and Fringe**  
 27                    **Benefits .....**

225,093

28                    **Object .02 Technical and Special Fees .....**

187,262

\_\_\_\_\_

37,831

31                    **Special Fund Appropriation .....**

13,243

32                    **Federal Fund Appropriation .....**

24,588

33                    **55. L00A14.09 State Chemist**

34                    **In addition to the appropriation shown on page**  
 35                    **66 of the printed bill (first reading file bill),**  
 36                    **to provide funds for a contractual**  
 37                    **conversion.**

38                    **Personnel Detail:**

**HOUSE BILL 350**

1	<del>Office Clerk II</del> ..... 1.00 ...	<del>36,093</del>
2	<del>Fringe Benefits</del> ..... <hr/>	<del>25,666</del> <hr/>
3		
4	<del>Object .01 Salaries, Wages and Fringe</del>	
5	<del>Benefits</del> ..... <hr/>	<del>61,759</del> <hr/>
6	<del>Special Fund Appropriation</del> .....	<del>61,759</del>

7                   **MARYLAND DEPARTMENT OF HEALTH**

## 8        56. M00A01.01 Executive Direction

9                   To reduce the appropriation shown on page 69  
 10                  of the printed bill (first reading file bill), to  
 11                  reflect delayed implementation of the  
 12                  Maryland Family and Medical Leave  
 13                  Insurance (FAMLI) program.

14                   Object .08 Contractual Services ..... **-29,787,779**

15                   General Fund Appropriation, provided that  
 16                  this appropriation is contingent upon the  
 17                  enactment of legislation delaying the  
 18                  implementation of the Family and Medical  
 19                  Leave Act ..... **-14,838,755**

20                   Federal Fund Appropriation, provided that  
 21                  this appropriation is contingent upon the  
 22                  enactment of legislation delaying the  
 23                  implementation of the Family and Medical  
 24                  Leave Act ..... **-14,949,024**

25        57. M00I03.01 Services and Institutional  
26                  Operations

27                   To become available immediately upon  
 28                  passage of this budget to supplement the  
 29                  appropriation for fiscal year 2025 to  
 30                  provide funds for anticipated shortfalls in  
 31                  personnel and contractual salary spending.

## 32                   Personnel Detail:

33                   Overtime .....	<b>465,871</b>
34                   Shift Differential .....	<b>53,815</b>
35                   Accrued Leave Payout .....	<b>44,023</b>
36                   Turnover Expectancy .....	<b>720,000</b> <hr/>

37                   Object .01 Salaries, Wages and Fringe

38

1	Benefits .....	1,283,709
2	Object .02 Technical and Special Fees .....	315,689
3		<hr/>
4		1,599,398
5	General Fund Appropriation .....	1,599,398
6	58. M00L01.02 Community Services	
7	To become available immediately upon	
8	passage of this budget to provide the	
9	special fund appropriation for the 9-8-8	
10	crisis line and related services.	
11	Object .08 Contractual Services .....	20,750,000
12	Special Fund Appropriation .....	20,750,000
13	59. M00L01.02 Community Services	
14	In addition to the appropriation shown on page	
15	74 of the printed bill (first reading file bill),	
16	to provide the special fund appropriation	
17	for the 9-8-8 crisis line and related	
18	services.	
19	Object .08 Contractual Services .....	23,100,000
20	Special Fund Appropriation .....	23,100,000
21	60. M00L01.02 Community Services	
22	In addition to the appropriation shown on page	
23	74 of the printed bill (first reading file bill),	
24	to provide funds as a technical correction	
25	for the Buprenorphine Initiative.	
26	Object .08 Contractual Services .....	2,430,383
27	General Fund Appropriation, provided that	
28	this appropriation shall be reduced	
29	contingent upon the enactment of	
30	legislation allowing the use of the Opioid	
31	Restitution Fund for this purpose .....	2,430,383
32	61. M00L07.01 Eastern Shore Hospital Center	

**HOUSE BILL 350**

1           To become available immediately upon  
 2           passage of this budget to supplement the  
 3           appropriation for fiscal year 2025 to  
 4           provide funds for anticipated shortfalls in  
 5           personnel and contractual salary spending,  
 6           electricity charges, and the extension of  
 7           Eastern Shore's drug interaction database  
 8           subscription.

## 9           Personnel Detail:

Turnover Expectancy .....	1,936,960
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## 12           Object .01 Salaries, Wages and Fringe

Benefits .....	1,936,960
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Object .02 Technical and Special Fees .....	62,777
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Object .06 Fuel and Utilities .....	109,269
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Object .13 Fixed Charges .....	40,537
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	2,149,543
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19           General Fund Appropriation .....	2,149,543
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## 20         62. M00L08.01 Springfield Hospital Center

21           To become available immediately upon  
 22           passage of this budget to supplement the  
 23           appropriation for fiscal year 2025 to  
 24           provide funds for anticipated shortfalls in  
 25           personnel spending and pharmacy  
 26           services.

## 27           Personnel Detail:

Overtime .....	1,645,897
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Turnover Expectancy .....	1,019,228
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## 31           Object .01 Salaries, Wages and Fringe

Benefits .....	2,665,125
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Object .08 Contractual Services .....	309,806
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	2,974,931
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36           General Fund Appropriation .....	2,974,931
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## 37         63. M00L09.01 Spring Grove Hospital Center

38           To become available immediately upon  
 39           passage of this budget to supplement the

appropriation for fiscal year 2025 to provide funds for anticipated shortfalls in personnel and contractual salary spending, contractual services, and various supplies such as food and medical.

## Personnel Detail:

Overtime ..... 1,011,418

## Object .01 Salaries, Wages and Fringe

Benefits .....	1,011,418
Object .02 Technical and Special Fees .....	4,552,218
Object .08 Contractual Services .....	810,199
Object .09 Supplies and Materials .....	837,890

7,211,725

#### 64. M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for provider reimbursements based on updated year-to-date expenditure projections.

Object .08 Contractual Services ..... 277,000,000

General Fund Appropriation .....	143,000,000
Federal Fund Appropriation .....	134,000,000

## 65. M00M01.02 Community Services

To reduce the appropriation shown on page 77 of the printed bill first reading file bill), to reflect the BRFA amendment reinstating the Low Intensity Support Services Program but with no funds in fiscal year 2026

Object .08 Contractual Services ..... -5,544.500

**General Fund Appropriation .....** **-5,544.500**

## 66. M00M01.02 Community Services

1           In addition to the appropriation shown on page  
 2           77 of the printed bill (first reading file bill),  
 3           to provide funds for provider  
 4           reimbursements based on updated  
 5           year-to-date expenditure projections.

6	Object .08 Contractual Services .....	283,000,000
7	General Fund Appropriation .....	154,000,000
8	Federal Fund Appropriation .....	129,000,000

9           **67. M00M06.01 Secure Evaluation and**  
 10           **Therapeutic Treatment (SETT) Program**

11           To become available immediately upon  
 12           passage of this budget to supplement the  
 13           appropriation for fiscal year 2025 to  
 14           provide funds for anticipated shortfalls in  
 15           personnel spending and contractual salary  
 16           spending.

17           Personnel Detail:

18	Turnover Expectancy .....	<u>945,063</u>
19		
20	Object .01 Salaries, Wages and Fringe	
21	Benefits .....	945,063
22	Object .02 Technical and Special Fees .....	<u>871,028</u>
23		
24		1,816,091
25	General Fund Appropriation .....	1,816,091

26           **68. M00Q01.02 Office of Enterprise Technology –**  
 27           **Medicaid**

28           To become available immediately upon  
 29           passage of this budget to supplement the  
 30           appropriation for fiscal year 2025 to  
 31           provide funding as a technical correction  
 32           from the Integrated Care Network Fund.

33	Object .01 Salaries, Wages and Fringe	
34	Benefits .....	216,845
35	Special Fund Appropriation .....	216,845

1       69. M00Q01.03 Medical Care Provider  
2            Reimbursements

3           To become available immediately upon  
4           passage of this budget to reduce the  
5           appropriation for fiscal year 2025 to reflect  
6           savings associated with accounting for  
7           calendar year 2021 and 2022 Managed  
8           Care Organizations risk corridor  
9           recoveries.

10	Object .08 Contractual Services .....	-162,500,000
11	General Fund Appropriation .....	-51,600,000
12	Federal Fund Appropriation .....	-110,900,000

13       70. M00Q01.03 Medical Care Provider  
14           Reimbursements

15           To become available immediately upon  
16           passage of this budget to reduce the  
17           appropriation for fiscal year 2025 to reflect  
18           savings associated with the Population  
19           Health Incentive Program (PHIP) based on  
20           Managed Care Organization performance  
21           in calendar 2023.

22	Object .08 Contractual Services .....	-9,168,116
23	General Fund Appropriation .....	-2,971,910
24	Federal Fund Appropriation .....	-6,196,206

25       71. M00Q01.03 Medical Care Provider  
26           Reimbursements

27           To adjust the appropriation shown on page 79  
28           of the printed bill (first reading file bill), to  
29           provide reflect funding available from the  
30           Maryland Primary Care Fund to support  
31           expenditures in this program.

32	Object .08 Contractual Services .....	0
33	General Fund Appropriation .....	-16,000,000
34	Special Fund Appropriation, provided that 35           this appropriation is contingent upon the 36           enactment of legislation allowing the use of	

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1	the Maryland Primary Care fund for this purpose .....	16,000,000
2		
3	72. M00Q01.03 Medical Care Provider Reimbursements	
4		
5	To reduce the appropriation show on page 79 6 of the printed bill (first reading file bill), to 7 realign the Health Home program to 8 Medicaid Behavioral Health Provider 9 Reimbursements.	
10	Object .08 Contractual Services .....	-18,225,532
11	General Fund Appropriation .....	-9,112,766
12	Federal Fund Appropriation .....	-9,112,766
13	73. M00Q01.03 Medical Care Provider Reimbursements	
14		
15	To reduce the appropriation shown on page 79 16 of the printed bill (first reading file bill), to 17 reflect the reduction of Population Health 18 Incentive Program (PHIP) incentives to 19 0.25% of the anticipated capitated rates.	
20	Object .08 Contractual Services .....	-11,000,000
21	General Fund Appropriation .....	-4,023,260
22	Federal Fund Appropriation .....	-6,976,740
23	74. M00Q01.03 Medical Care Provider Reimbursements	
24		
25	In addition to the appropriation shown on page 26 79 of the printed bill (first reading file bill), 27 to provide funds realigned from the 28 Dedicated Purpose Account for biomarker 29 testing established under CH 322 of 2023.	
30	Object .08 Contractual Services .....	6,000,000
31	General Fund Appropriation .....	6,000,000
32	Federal Fund Appropriation .....	9,600,000
33	75. M00Q01.07 Maryland Children's Health Program	
34		

1 To reduce the appropriation shown on page 79  
 2 of the printed bill (first reading file bill), to  
 3 reflect a reduced enrollment projection for  
 4 the Healthy Babies Initiative.

5	Object .08 Contractual Services .....	-14,788,455
6	General Fund Appropriation .....	-5,175,960
7	Federal Fund Appropriation .....	-9,612,495

8 76. M00Q01.09 Office of Eligibility Services

9 To become available immediately upon  
 10 passage of this budget to reduce the  
 11 appropriation for fiscal year 2025 to  
 12 transfer funds for five positions to the  
 13 Department of Public Safety and  
 14 Correctional Services for Medicaid  
 15 eligibility determinations for incarcerated  
 16 individuals prior to release.

17 Personnel Detail:

18 Med Care Prgm Assoc II	-5.00 ...	-232,338
19 Fringe Benefits .....		-68,469
20 Turnover Expectancy .....		15,040

---

21  
 22 Object .01 Salaries, Wages and Fringe  
 23 Benefits .....

-285,767

24 General Fund Appropriation .....	-108,591
25 Federal Fund Appropriation .....	-177,176

26 77. M00Q01.09 Office of Eligibility Services

27 To reduce the appropriation on page 80 of the  
 28 printed bill (first reading file bill), to  
 29 transfer funds for five positions to the  
 30 Department of Public Safety and  
 31 Correctional Services for Medicaid  
 32 eligibility determinations for incarcerated  
 33 individuals prior to release.

34 Personnel Detail:

35 Med Care Prgm Assoc II	-5.00 ...	-223,520
36 Fringe Benefits .....		-141,160
37 Turnover Expectancy .....		18,234

---

1	Object .01 Salaries, Wages and Fringe	
2	Benefits .....	-346,446
3		
4	General Fund Appropriation .....	-121,256
5	Federal Fund Appropriation .....	-225,190
6	<b>78. M00Q01.10 Medicaid Behavioral Health</b>	
7	Provider Reimbursements	
8	To become available immediately upon	
9	passage of this budget to supplement the	
10	appropriation for fiscal year 2025 to	
11	provide reimbursable fund authority for	
12	the behavioral health school services	
13	program.	
14	Object .08 Contractual Services .....	6,100,000
15	Funds are appropriated in other agency	
16	budgets to pay for services provided by this	
17	program. Authorization is hereby granted	
18	to use these receipts as special funds for	
19	operating expenses in this program.	
20	<b>79. M00Q01.10 Medicaid Behavioral Health</b>	
21	Provider Reimbursements	
22	In addition to the appropriation shown on page	
23	80 of the printed bill (first reading file bill),	
24	to realign the Health Home program from	
25	Medical Care Provider Reimbursements.	
26	Object .08 Contractual Services .....	18,225,532
27	General Fund Appropriation .....	9,112,766
28	Federal Fund Appropriation .....	9,112,766
29	<b>80. M00Q01.10 Medicaid Behavioral Health</b>	
30	Provider Reimbursements	
31	In addition to the appropriation shown on page	
32	80 of the printed bill (first reading file bill),	
33	to provide funds realigned from the	
34	Dedicated Purpose Account for biomarker	
35	testing established under CH 322 of 2023.	

1	Object .08 Contractual Services .....	2,000,000
2	General Fund Appropriation .....	2,000,000
3	Federal Fund Appropriation .....	3,200,000
4	81. M00R01.01 Maryland Health Care Commission	
5	To become available immediately upon	
6	passage of this budget to supplement the	
7	appropriation for fiscal year 2025 to	
8	provide additional funds to the R Adams	
9	Cowley Shock Trauma Center based on	
10	updated Motor Vehicle Administration	
11	projected revenues.	
12	Object .12 Grants, Subsidies and	
13	Contributions .....	13,410,260
14	Special Fund Appropriation .....	13,410,260
15	82. M00R01.01 Maryland Health Care Commission	
16	In addition to the appropriation shown on page	
17	80 of the printed bill (first reading file bill),	
18	to provide additional to the R Adams	
19	Cowley Shock Trauma Center based on	
20	updated Motor Vehicle Administration	
21	projected revenues.	
22	Object .12 Grants, Subsidies and	
23	Contributions .....	15,297,873
24	Special Fund Appropriation .....	15,297,873
25	MARYLAND DEPARTMENT OF LABOR	
26	83. P00A01.01 Executive Direction	
27	In addition to the appropriation shown on page	
28	87 of the printed bill (first reading file bill),	
29	to provide funds realigned from the	
30	Dedicated Purpose Account for the EARN	
31	program.	
32	Object .12 Grants, Subsidies and	
33	Contributions .....	5,000,000

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1	General Fund Appropriation .....	5,000,000
2	84. P00E01.06 Share of Video Lottery Terminal	
3	Revenue for Local Impact Grants	
4	In addition to the appropriation shown on page	
5	90 of the printed bill first reading file bill),	
6	to provide funding for supplemental impact	
7	grants in Prince George's County, per CH	
8	410 of 2024.	
9	Object .12 Grants, Subsidies and	
10	Contributions .....	3,000,000
11	Special Fund Appropriation .....	3,000,000
12	85. P00G01.07 Workforce Development	
13	In addition to the appropriation shown on page	
14	91 of the printed bill first reading file bill),	
15	to provide funds realigned from the	
16	Dedicated Purpose Account for the Office of	
17	Strategic Initiatives.	
18	Personnel Detail:	
19	<u>Prgm Mgr I</u> 6.00....	526,344
20	<u>Administrator IV</u> 1.00....	87,724
21	<u>Administrator V</u> 1.00....	93,648
22	Fringe Benefits .....	271,769
23	Turnover .....	-244,871
24	Reclassification .....	265,386
25		<hr/>
26	Object .01 Salaries, Wages and Fringe	
27	Benefits .....	1,000,000
28	General Fund Appropriation .....	1,000,000
29	86. P00G01.15 Cyber Maryland Program	
30	In addition to the appropriation shown on page	
31	92 of the printed bill (first reading file bill),	
32	to provide funds realigned from the	
33	Dedicated Purpose Account for the Cyber	
34	Workforce Grants and Baltimore Cyber	
35	Range.	
36	Object .12 Grants, Subsidies and	

1	Contributions .....	<del>3,300,000</del>
2		<u>1,300,000</u>
3	General Fund Appropriation .....	<del>3,300,000</del>
4		<u>1,300,000</u>

5       87. P00H01.01 Office of Unemployment Insurance

6           To become available immediately upon  
 7           passage of this budget to supplement the  
 8           appropriation for fiscal 2025 to provide  
 9           additional capacity in anticipation of a  
 10          surge in unemployment claims due to  
 11          anticipated layoffs of federal employees  
 12          and contractors.

13	Object .08 Contractual Services .....	3,173,625
14	General Fund Appropriation .....	3,173,625

15       88. P00H01.01 Office of Unemployment Insurance

16           In addition to the appropriation shown on page  
 17          92 of the printed bill (first reading file bill),  
 18          to provide additional capacity in  
 19          anticipation of a surge in unemployment  
 20          claims due to anticipated layoffs of federal  
 21          employees and contractors.

22           Personnel Detail:

23	UI Professional II	15.00	...	773,640
24	Fringe Benefits .....			<u>364,440</u>

25	Object .01 Salaries, Wages and Fringe	
26	Benefits .....	1,138,080
27	Object .02 Technical and Special Fees .....	1,016,756
28	Object .08 Contractual Services .....	<u>1,835,500</u>

30		
31		3,990,336

32	General Fund Appropriation .....	3,990,336
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33       89. P00J01.01 Division of Paid Leave

34           To revise the appropriation shown on page 93  
 35          of the printed bill (first reading file bill), to  
 36          reflect a delay in the Family and Medical

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1	Leave Insurance Program implementation.		
2	Object .01 Salaries, Wages and Fringe		
3	Benefits .....	-15,115,263	
4	Object .02 Technical and Special Fees .....	0	
5	Object .03 Communications .....	0	
6	Object .04 Travel .....	0	
7	Object .07 Motor Vehicle Operations and		
8	Maintenance .....	0	
9	Object .08 Contractual Services .....	-14,390,318	
10	Object .09 Supplies and Materials .....	0	
11	Object .10 Equipment Replacement .....	0	
12	Object .11 Equipment Additional .....	0	
13	Object .13 Fixed Charges .....	0	
14			<hr/>
15		-29,505,581	
16	General Fund Appropriation, provided that		
17	this appropriation is contingent upon the		
18	enactment of legislation delaying the		
19	implementation of the Family and Medical		
20	Leave Act .....	37,300,000	
21	Special Fund Appropriation, provided that		
22	this appropriation is contingent upon the		
23	enactment of legislation delaying the		
24	implementation of the Family and Medical		
25	Leave Act .....	-66,805,581	

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES****90. Q00A02.03 Field Support Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to transfer funds for five positions from the Maryland Department of Health for Medicaid eligibility determinations for incarcerated individuals prior to release.

**Personnel Detail:**

Med Care Prgm Assoc III	5.00 ...	232,338
Fringe Benefits .....		68,469
Turnover Expectancy .....		-192,216

---

**Object .01 Salaries, Wages and Fringe**

    Benefits .....

108,591

1	General Fund Appropriation .....	108,591
2	91. Q00A02.03 Field Support Services	
3	In addition to the appropriation shown on page	
4	95 of the printed bill (first reading file bill),	
5	to transfer five positions from the	
6	Maryland Department of Health for	
7	Medicaid eligibility determinations for	
8	incarcerated individuals prior to release.	
9	Personnel Detail:	
10	Med Care Prgm Assoc II                 5.00 ...	223,520
11	Fringe Benefits .....	141,160
12	Turnover Expectancy .....	<u>-243,424</u>
13	Object .01 Salaries, Wages and Fringe	
14	Benefits .....	121,256
15	General Fund Appropriation .....	121,256
16	92. Q00S02.01 Jessup Correctional Institution	
17	In addition to the appropriation shown on page	
18	98 of the printed bill (first reading file bill),	
19	to provide funds as a technical correction	
20	for pretrial substance use treatment.	
21	Object .08 Contractual Services .....	2,500,000
22	General Fund Appropriation, provided that	
23	this appropriation shall be reduced	
24	contingent upon the enactment of	
25	legislation allowing the use of the Opioid	
26	Restitution Fund for this purpose .....	2,500,000
27		
28	93. Q00S02.08 Eastern Correctional Institution	
29	In addition to the appropriation shown on page	
30	99 of the printed bill (first reading file bill),	
31	to provide funds as a technical correction	
32	for pretrial substance use treatment.	
33	Object .08 Contractual Services .....	2,500,000
34	General Fund Appropriation, provided that	

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1                   this appropriation shall be reduced  
 2                   contingent upon the enactment of  
 3                   legislation allowing the use of the Opioid  
 4                   Restitution Fund for this purpose ..... 2,500,000

5                   **STATE DEPARTMENT OF EDUCATION**

## 6       94. R00A01.01 Office of the State Superintendent

7                   To reduce the appropriation shown on page  
 8                   102 of the printed bill (first reading file  
 9                   bill), to support contractual conversions  
 10                  within the agency.

11                  Object .02 Technical and Special Fees ..... -418,919

12                  General Fund Appropriation ..... -418,919

13       95. R00A01.03 Office of the Deputy for Teaching  
 14                  and Learning

15                  In addition to the appropriation shown on page  
 16                  102 of the printed bill (first reading file  
 17                  bill), to provide for contractual conversions  
 18                  and position realignments.

## 19                  Personnel Detail:

<del>Fiscal Services Administrator</del>	<del>5.00....</del>	479,955
<del>Program Manager Senior IV</del>	<del>1.00....</del>	116,548
<del>Program Manager Senior II</del>	<del>1.00....</del>	102,426
<del>Staff Specialist III Education</del>	<del>1.00 ...</del>	69,323
Fringe Benefits .....	.....	348,218
Turnover Expectancy .....	.....	-213,794

27                  Object .01 Salaries, Wages and Fringe  
 28                  Benefits ..... 902,676

29                  Object .02 Technical and Special Fees ..... -605,423

31                  297,253

32                  General Fund Appropriation .....	297,658
33                  Special Fund Appropriation .....	106,051
34                  Federal Fund Appropriation .....	-106,456

## 35       96. R00A01.04 Division of Early Childhood

1 In addition to the appropriation shown on page  
 2 102 of the printed bill (first reading file  
 3 bill), to provide funds for contractual  
 4 conversions and position realignment.

5 Personnel Detail:

<del>Fiscal Services Administrator V</del>	1.00...	95,991
Fringe Benefits .....		43,515

6  
 7 Object .01 Salaries, Wages and Fringe  
 8 Benefits .....

9 139,506

10 Federal Fund Appropriation .....

139,506

11 97. R00A01.05 Office of the Deputy for  
 12 Organizational Effectiveness

13 In addition to the appropriation shown on page  
 14 102 of the printed bill (first reading file  
 15 bill), to provide funds for contractual  
 16 conversions and position realignments.

17 Personnel Detail:

<del>Fiscal Services Administrator V</del>	1.00...	95,991
<del>Program Manager Senior I</del>	1.00 ...	95,991
<del>Fiscal Accounts Technician</del>		
Supervisor	1.00....	53,808
Program Manager I	-1.00 ...	-104,126
Program Senior Management		
Senior II	1.00 ...	136,040
Education Program Specialist	1.00 ...	123,179
HR Specialist	1.00 ...	53,808
Fringe Benefits .....		210,047

29 Object .01 Salaries, Wages and Fringe

30 664,738

31 Object .02 Technical and Special Fees .....

32 -534,856

33 129,882

34 Special Fund Appropriation .....

35 -106,051

Federal Fund Appropriation .....

235,933

36 98. R00A01.06 Office of the Deputy for Operations

37 In addition to the appropriation shown on page  
 38 102 of the printed bill (first reading file  
 39 bill), to provide funds for contractual

1 conversions and position realignments.

2 Personnel Detail:

<del>Administrative Manager Senior III</del>	1.00 ...	109,247
Program Manager I	1.00 ...	104,126
Program Senior Management		
Senior II	-1.00 ...	-136,040
Education Program Specialist	-1.00 ...	-123,179
HR Specialist	-1.00 ...	-53,808
Fringe Benefits .....		-44,607
Turnover Expectancy .....		-35,451

12 Object .01 Salaries, Wages and Fringe

Benefits .....	-179,712
Object .02 Technical and Special Fees .....	-77,116

16 -256,828

General Fund Appropriation .....	121,261
Federal Fund Appropriation .....	-378,089

19 99. R00A02.03 Aid for Local Employee Fringe  
20 Benefits

21 In addition to the appropriation shown on page  
22 104 of the printed bill (first reading file  
23 bill), to provide funds for teacher  
24 retirement as a technical correction.

Object .12 Grants, Subsidies, and Contributions .....	2,608,495
----------------------------------------------------------	-----------

General Fund Appropriation .....	2,608,495
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28 100. R00A02.12 Educationally Deprived Children

29 To become available immediately upon  
30 passage of this budget to supplement the  
31 appropriation for fiscal year 2025 to  
32 provide funds for federally funded grants.

Object .12 Grants, Subsidies, and Contributions .....	20,900,000
----------------------------------------------------------	------------

Federal Fund Appropriation .....	20,900,000
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36 101. R00A02.13 Innovative Programs

1 To become available immediately upon  
2 passage of this budget to supplement the  
3 appropriation for fiscal year 2025 to  
4 provide funds for federally funded grants.

5 Object .12 Grants, Subsidies, and  
6 Contributions ..... 5,935,700

7 Federal Fund Appropriation ..... 5,935,700

8 102. R00A02.15 Language Assistance

9 To become available immediately upon  
10 passage of this budget to supplement the  
11 appropriation for fiscal year 2025 to  
12 provide funds for federally funded grants.

13 Object .12 Grants, Subsidies, and  
14 Contributions ..... 800,000

15 Federal Fund Appropriation ..... 800,000

16 103. R00A02.27 Food Services Program

17 To become available immediately upon  
18 passage of this budget to supplement the  
19 appropriation for fiscal year 2025 to  
20 provide funds for federally funded grants.

21 Object .12 Grants, Subsidies, and  
22 Contributions ..... 104,026,340

23 Federal Fund Appropriation ..... 104,026,340

24 104. R00A02.59 Child Care Assistance Grants

25 In addition to the appropriation shown on page  
26 107 of the printed bill (first reading file  
27 bill), to provide funds for the Child Care  
28 Credential Program.

29 Object .12 Grants, Subsidies, and  
30 Contributions ..... 5,687,000

31 Special Fund Appropriation ..... 5,687,000

## 1        105. R00A03.04 Aid to Non-Public Schools

2              To reduce an appropriation on page 112 of the  
3              printed bill (first reading file bill), to reflect  
4              a realignment for a non-public school  
5              health and security program.

6              Object .12 Grants, Subsidies, and  
7              Contributions ..... -2,500,000

8              Special Fund Appropriation ..... -2,500,000

9        106. R00A03.07 Non-Public School Health and  
10           Security

11              To add an appropriation on page 117 of the  
12              printed bill (first reading file bill), to reflect  
13              a realignment of funds for the non-public  
14              school health and security program.

15              Object .12 Grants, Subsidies, and  
16              Contributions ..... 2,500,000

17              Special Fund Appropriation, provided that the  
18              funds may only be expended for grants to  
19              nonpublic schools that participated in fiscal  
20              2025 in the Broadening Options and  
21              Opportunities for Students Today  
22              (BOOST) Maryland State Department of  
23              Education (MSDE) R00A03.05, for the  
24              purpose of school nurses, other health  
25              services, and for school security. MSDE  
26              shall establish an award process and a  
27              timeline for these awards. Any funds  
28              remaining after awards are made for school  
29              nurses, other health services, and for  
30              school security shall be made available for  
31              schools that participated in the BOOST  
32              program in fiscal 2025 for textbooks under  
33              the Aid to Non-Public Schools program.  
34              Funds not expended for this added purpose  
35              may not be transferred by budget  
36              amendment or otherwise to any other  
37              purpose and shall be canceled.

38              Further provided that this appropriation shall  
39              be funded with special funds from the

1            Cigarette Restitution Fund only ..... 2,500,000

2 MARYLAND STATE LIBRARY AGENCY

3 107. R11A11.01 Maryland State Library

4           In addition to the appropriation shown on page  
5           118 of the printed bill (first reading file  
6           bill), to provide funds for teacher  
7           retirement as a technical correction.

## 8 Personnel Detail:

9 Fringe Benefits ..... 61,370

11           Object .01 Salaries, Wages and Fringe  
12           Benefits .....

13 General Fund Appropriation ..... 61,370

14 MARYLAND HIGHER EDUCATION COMMISSION

15        108. R62I00.05 The Senator John A. Cade Funding  
16              Formula for the Distribution of Funds to  
17              Community Colleges

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds for Montgomery College under the formula requirements related to maintenance of effort.

23           Object .12 Grants, Subsidies, and  
24           Contributions ..... 2,577,710

25 General Fund Appropriation ..... 2,577,710

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds for the teacher retirement as a technical correction.

32           Object .12 Grants, Subsidies, and  
33           Contributions ..... 152,371

1	General Fund Appropriation .....	152,371
2	<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>	
3	110. S00A20.03 Office of Management Services	
4	In addition to the appropriation shown on page	
5	131 of the printed bill (first reading file	
6	bill), to provide funds for a study on	
7	housing barriers in Maryland and technical	
8	assistance and subgrants to local	
9	governments.	
10	Object .02 Technical and Special Fees .....	100,000
11	Object .08 Contractual Services .....	490,000
12	Object .12 Grants, Subsidies, and	
13	Contributions .....	<u>1,910,000</u>
14		
15		2,500,000
16	Federal Fund Appropriation .....	2,500,000
17	111. S00A21.08 Division of Broadband – Operating	
18	To become available immediately upon	
19	passage of this budget to supplement the	
20	appropriation for fiscal year 2025 to	
21	provide funds for program administration	
22	and grants to IIJA-approved subrecipient	
23	organizations to deliver services.	
24	Object .02 Technical and Special Fees .....	267,055
25	Object .12 Grants, Subsidies, and	
26	Contributions .....	<u>12,925,579</u>
27		
28		13,192,634
29	Federal Fund Appropriation .....	13,192,634
30	112. S00A22.02 Asset Management	
31	To become available immediately upon	
32	passage of this budget to supplement the	
33	appropriation for fiscal year 2025 to	
34	provide funds to support the	
35	administration of Homeowner Assistance	
36	Fund grants.	

1	Object .02 Technical and Special Fees .....	146,000
2	Federal Fund Appropriation .....	146,000
3	113. S00A24.01 Neighborhood Revitalization	
4	To become available immediately upon	
5	passage of this budget to supplement the	
6	appropriation for fiscal year 2025 to	
7	provide funds for final awards under ERAP	
8	2.0 to Continuum of Care subrecipients.	
9	Object .12 Grants, Subsidies and	
10	Contributions .....	4,700,000
11	Federal Fund Appropriation .....	4,700,000
12	114. S00A24.01 Neighborhood Revitalization	
13	To become available immediately upon	
14	passage of this budget to supplement the	
15	appropriation for fiscal year 2025 to	
16	provide funds for planning, interagency	
17	partnerships, research, and grants for local	
18	pilot projects to address youth	
19	homelessness.	
20	Object .08 Contractual Services .....	1,800,000
21	Object .12 Grants, Subsidies, and	
22	Contributions .....	200,000
23		<hr/>
24		2,000,000
25	Federal Fund Appropriation .....	2,000,000
26	115. S00A24.01 Neighborhood Revitalization	
27	To become available immediately upon	
28	passage of this budget to supplement the	
29	appropriation for fiscal year 2025 to	
30	provide funds for the Domestic Violence	
31	Coordinated Entry system.	
32	Object .02 Technical and Special Fees .....	100,000
33	Object .12 Grants, Subsidies, and	
34	Contributions .....	200,000

1			
2			300,000
3	Federal Fund Appropriation .....		300,000
4	116. S00A24.01 Neighborhood Revitalization		
5	In addition to the appropriation shown on page		
6	132 of the printed bill (first reading file		
7	bill), to provide funds for planning,		
8	interagency partnerships, research, and		
9	grants for local pilot projects to address		
10	youth homelessness.		
11	Object .08 Contractual Services .....	1,900,000	
12	Federal Fund Appropriation .....		1,900,000
13	117. S00A24.01 Neighborhood Revitalization		
14	In addition to the appropriation shown on page		
15	132 of the printed bill (first reading file		
16	bill), to provide funds for grants to local		
17	domestic violence providers in the Balance		
18	of State Continuum of Care and		
19	administrative costs to DHCD to		
20	implement the Coordinated Entry system.		
21	Object .02 Technical and Special Fees .....	115,000	
22	Object .12 Grants, Subsidies, and		
23	Contributions .....	210,000	
24			
25		325,000	
26	Federal Fund Appropriation .....		325,000
27	118. S00A25.05 Rental Services Programs		
28	To become available immediately upon		
29	passage of this budget to supplement the		
30	appropriation for fiscal year 2025 to		
31	provide funds for the Section 8 Housing		
32	Choice Voucher Program.		
33	Object .12 Grants, Subsidies and		
34	Contributions .....	8,000,000	

1	Federal Fund Appropriation .....	8,000,000
2	119. S00A25.05 Rental Services Programs	
3	To become available immediately upon	
4	passage of this budget to supplement the	
5	appropriation for fiscal year 2025 to	
6	provide funds for Section 8 Contract	
7	Administration.	
8	Object .12 Grants, Subsidies and	
9	Contributions .....	46,000,000
10	Federal Fund Appropriation .....	46,000,000
11	120. S00A25.15 Housing and Building Energy	
12	Programs – Capital Appropriation	
13	To become available immediately upon	
14	passage of this budget to supplement the	
15	appropriation for fiscal year 2025 to	
16	provide funds for the EmPOWER Capital	
17	Program.	
18	Object .14 Land and Structures .....	91,092
19	Special Fund Appropriation .....	91,092
20	DEPARTMENT OF COMMERCE	
21	121. T00A00.08 Division of Administration and	
22	Technology	
23	In addition to the appropriation shown on page	
24	135 of the printed bill (first reading file	
25	bill), to provide funds for IT system	
26	improvements, realigned from the	
27	Dedicated Purpose Account.	
28	Object .08 Contractual Services .....	<del>800,000</del>
29		0
30	General Fund Appropriation .....	<del>800,000</del>
31		0
32	122. T00F00.01 Managing Director of Business	
33	and Industry Sector Development	

1 To become available immediately upon  
2 passage of this budget to supplement the  
3 appropriation for fiscal year 2025 to  
4 provide funds for salary growth associated  
5 with implementation of Executive Order  
6 01.01.2024.39 to strengthen Maryland's  
7 Business Climate.

8	Object .01 Salaries, Wages and Fringe	
9	Benefits .....	126,000
10	General Fund Appropriation .....	126,000
11	123. T00F00.01 Managing Director of Business	
12	and Industry Sector Development	
13	In addition to the appropriation shown on page	
14	136 of the printed bill (first reading file	
15	bill), to provide funds to the Maryland	
16	Economic Development Corporation to	
17	support the Certified Sites Program,	
18	realigned from the Dedicated Purpose	
19	Account.	
20	Object .12 Grants, Subsidies, and	
21	Contributions .....	<del>7,000,000</del>
22		<u>3,500,000</u>
23	General Fund Appropriation .....	<del>7,000,000</del>
24		<u>3,500,000</u>
25	124. T00F00.01 Managing Director of Business	
26	and Industry Sector Development	
27	In addition to the appropriation shown on page	
28	136 of the printed bill (first reading file	
29	bill), to provide funds to the Maryland	
30	Economic Development Corporation to	
31	support the Strategic Infrastructure	
32	Revolving Fund, realigned from the	
33	Dedicated Purpose Account.	
34	Object .14 Land and Structures .....	10,000,000
35	General Fund Appropriation .....	10,000,000

1       125. T00F00.01 Managing Director of Business  
2                   and Industry Sector Development

3                   In addition to the appropriation shown on page  
4                   136 of the printed bill (first reading file  
5                   bill), to provide funds for salary growth  
6                   associated with implementation of  
7                   Executive Order 01.01.2024.39 to  
8                   strengthen Maryland's Business Climate.

9	Object .01 Salaries, Wages and Fringe	
10	Benefits .....	292,500
11	General Fund Appropriation .....	292,500

12       126. T00F00.24 More Jobs For Marylanders Tax  
13                   Credit Reserve Fund

14                   To become available immediately upon  
15                   passage of this budget to revise the  
16                   appropriation for fiscal year 2025 to utilize  
17                   available special fund balance.

18	Object .12 Grants, Subsidies and	
19	Contributions .....	0
20	General Fund Appropriation .....	-20,000,000
21	Special Fund Appropriation .....	20,000,000

22       127. T00F00.24 More Jobs For Marylanders Tax  
23                   Credit Reserve Fund

24                   To revise appropriation shown on page 137 of  
25                   the printed bill (first reading file bill), to  
26                   utilize available special fund balance.

27	Object .12 Grants, Subsidies and	
28	Contributions .....	0
29	General Fund Appropriation .....	-15,000,000
30	Special Fund Appropriation .....	15,000,000

31       128. T00F00.31 Child Care Capital Support  
32                   Revolving Loan Fund – Capital Appropriation

33                   In addition to the appropriation shown on page  
34                   137 of the printed bill (first reading file

bill), to provide additional funds realigned from the Dedicated Purpose Account.

3	Object .14 Land and Structures .....	2,200,000
4	General Fund Appropriation .....	2,200,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

## 129. T50T01.01 Technology Development, Transfer and Commercialization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to reflect the revised Memorandum of Understanding with the Maryland Department of Health for the Human-Relevant Research Fund.

15	Object .12 Grants, Subsidies and	
16	Contributions .....	915,000
17	Special Fund Appropriation .....	915,000

## 130. T50T01.01 Technology Development, Transfer and Commercialization

In addition to the appropriation shown on page 139 of the printed bill (first reading file bill), to reflect the revised Memorandum of Understanding with the Maryland Department of Health for the Human-Relevant Research Fund.

26           Object .12 Grants, Subsidies and  
27           Contributions ..... 915,000

### Special Fund Appropriation .....

T50T01.07 Enterprise Investment Fund –  
Growth

## 131. T50T01.07 Enterprise Investment Fund – Capital

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2025 to provide funds for additional State Small

1	Business Credit Initiative awards.	
2	Object .12 Grants, Subsidies and	
3	Contributions .....	400,000
4	Federal Fund Appropriation .....	400,000
5	132. T50T01.07 Enterprise Investment Fund –	
6	Capital	
7	In addition to the appropriation shown on page	
8	139 of the printed bill (first reading file	
9	bill), to provide funds for additional State	
10	Small Business Credit Initiative awards.	
11	Object .12 Grants, Subsidies and	
12	Contributions .....	400,000
13	Federal Fund Appropriation .....	400,000
14	DEPARTMENT OF THE ENVIRONMENT	
15	133. U00A06.01 Land and Materials	
16	Administration	
17	To become available immediately upon	
18	passage of this budget to supplement the	
19	appropriation for fiscal year 2025 to	
20	support staffing costs.	
21	Personnel Detail:	
22	Miscellaneous Adjustments .....	<u>1,500,000</u>
23		
24	Object .01 Salaries, Wages and Fringe	
25	Benefits .....	1,500,000
26	General Fund Appropriation .....	1,500,000
27	DEPARTMENT OF JUVENILE SERVICES	
28	134. V00E01.02 Facility Operations	
29	Administration & Support	
30	To become available immediately upon	
31	passage of this budget to supplement the	
32	appropriation for fiscal year 2025 to	
33	provide funds to procure temporary air	

**HOUSE BILL 350**

1                   conditioning at the Baltimore City Juvenile  
 2                   Justice Center while HVAC repairs are  
 3                   underway.

4	Object .08 Contractual Services .....	1,600,000
5	General Fund Appropriation .....	1,600,000

**6                   DEPARTMENT OF STATE POLICE**

7                 135. W00A01.01 Office of the Superintendent

8                   To become available immediately upon  
 9                   passage of this budget to supplement the  
 10                  appropriation for fiscal year 2025 to realign  
 11                  funds for a position transferred to the  
 12                  Department of Emergency Management  
 13                  through Executive Order 01.01.2024.20.

14                  Personnel Detail:

15	Exec VIII	-1.00 ...	-57,215
16	Fringe Benefits .....		-9,979
17			<hr/>
18	Object .01 Salaries, Wages and Fringe		
19	Benefits .....		-67,195
20	General Fund Appropriation .....		-184,095

21                 136. W00A01.01 Office of the Superintendent

22                  To reduce the appropriation shown on page  
 23                  147 of the printed bill (first reading file  
 24                  bill), to realign funds for a position  
 25                  transferred to the Department of  
 26                  Emergency Management through  
 27                  Executive Order 01.01.2024.20.

28                  Personnel Detail:

29	Exec VIII	-1.00 ...	-156,754
30	Fringe Benefits .....		-27,341
31			<hr/>
32	Object .01 Salaries, Wages and Fringe		
33	Benefits .....		-184,095
34	General Fund Appropriation .....		-184,095

**35                   STATE RESERVE FUND**

## 1       137. Y01A02.01 Dedicated Purpose Account

2                  To become available immediately upon the  
3                  passage of this budget to supplement fiscal  
4                  2025 to provide funds for the expedited  
5                  hiring of former federal employees.

6	Object .12 Grants, Subsidies and	
7	Contributions .....	2,000,000
8	General Fund Appropriation .....	2,000,000

## 9       138. Y01A02.01 Dedicated Purpose Account

10                 In addition to the appropriation shown on page  
11                 150 of the printed bill (first reading file  
12                 bill), to provide funds for a capital lease  
13                 between the Maryland Department of  
14                 Health (MDH) and the Maryland Economic  
15                 Development Corporation (MEDCO).

16	Object .12 Grants, Subsidies and	
17	Contributions .....	3,800,000
18	General Fund Appropriation .....	3,800,000

## 19       139. Y01A02.01 Dedicated Purpose Account

20                 To reduce the appropriation on page 150 of the  
21                 printed bill (first reading file bill), to move  
22                 appropriations to where the funding will be  
23                 spent.

24	Object .12 Grants, Subsidies and	
25	Contributions .....	-48,250,000
26	General Fund Appropriation .....	-48,250,000

## 27       140. Y01A02.01 Dedicated Purpose Account

28                 To reduce the appropriation on page 151 of the  
29                 printed bill (first reading file bill), to revise  
30                 the funding for Climate Action initiatives.

31	Object .12 Grants, Subsidies and	
32	Contributions .....	-80,000,000

1	Special Fund Appropriation .....	-80,000,000
2	141. Y01A02.01 Dedicated Purpose Account	
3	To reduce the appropriation on page 151 of the	
4	printed bill (first reading file bill), to move	
5	funding to the Maryland Energy	
6	Administration and the Maryland	
7	Department of Transportation.	
8	Object .12 Grants, Subsidies and	
9	Contributions .....	-100,000,000
10	Special Fund Appropriation .....	-100,000,000

1                   AMENDMENTS TO HOUSE BILL 350 / SENATE BILL 319  
2                   (First Reading File Bill)

3   Amendment No. 1:

4         On page 34, in lines 8 and 13, strike “\$18,341,453” and replace with “18,618,186”, in  
5         lines 22 and 27, strike “\$1,365,080” and replace with “\$1,388,206”, and in lines 35 and 40,  
6         strike “\$1,193,859” and replace with “\$1,225,560”.

7         *Updates contingent language for the General and Special fund appropriations to reflect the  
8         proposed county–State cost share for Property Valuation expenditures.*

9   Amendment No. 2:

10         On page 47, in line 26, strike “\$125,000,000” and replace with “\$167,000,000”.

11         *Technical correction to contingent language in the Maryland Department of Transportation.*

12   Amendment No. 3:

13         On page 74, in line 33, after “Physicians” insert “, further provided that \$2,430,383  
14         of this appropriation is contingent upon the enactment of HB 352 or SB 321 of 2025 allowing  
15         the use of Opioid Restitution Funds for this purpose”.

16         *Technical correction to add contingent language to a Special Fund appropriation in the  
17         Maryland Department of Health for the use of Opioid Restitution Funds for the  
18         Buprenorphine Initiative. Item 60 provides the technical correction to add the General Fund  
19         appropriation with contingent language.*

20   Amendment No. 4:

21         On page 77, in line 9, strike beginning with “Further” through “Program” in line 13  
22         and in line ~~15~~ 21 strike beginning with “~~, provided~~” “Further” through “Program.” in line  
23         ~~20~~ 25.

24         *Removes the contingent language that is not required for the associated reduction. Item 65  
25         of this Supplemental Budget restates the reduction without contingent language.*

26   Amendment No. 5:

27         On page 98, in line 25, after “Appropriation” insert “, further provided that  
28         \$2,500,000 of this appropriation is contingent upon the enactment of legislation allowing  
29         the use of the Opioid Restitution Fund for this purpose”. On page 99, in line 19, after  
30         “Appropriation” insert “, provided that \$2,500,000 of this appropriation is contingent upon  
31         the enactment legislation allowing the use of the Opioid Restitution Fund for this purpose”.

32         *Technical correction to add contingent language to two Special Fund appropriations in  
33         Department of Public Safety and Correctional Services for the use of Opioid Restitution  
34         Funds for pretrial substance use treatment. Items 92 and 93 provide the technical correction  
35         to add the General Fund appropriation with contingent language.*

36   Amendment No. 6:

1        On page 119, strike line 19, strike “provided” through “Maryland” in line 23. On page  
2 128, strike line 11 through “Maryland” in line 15.

3    *Removes the contingent reduction from St. Mary’s College of Maryland and the matching*  
4 *contingent reduction in Support for State Operated Institutions of Higher Education.*

5    **Amendment No. 7:**

6        On page 139, strike lines 20 through 24.

7    *Removes reimbursable fund language in TEDCO to reflect the revised Memorandum of*  
8 *Understanding with Maryland Department of Health. Item 130 provides a special fund*  
9 *appropriation in lieu of reimbursable funds.*

10    **Amendment No. 8:**

11        On page 150, strike line 35 through line 2 on page 151 and line 5 through line 14 on  
12 page 151.

13    *Updates uses of the General Fund appropriation in the Dedicated Purpose Account*  
14 *consistent with item 139.*

15    **Amendment No. 9:**

16        On page 151, after line 16, insert:

17              “MEDCO/MDH Capital Lease 3,800,000”

18    *Adds language specifying use of the General Fund appropriation in Dedicated Purpose*  
19 *Account consistent with item 138.*

20    **Amendment No. 10:**

21        On page 151, strike lines 18 and 19.

22    *Removes the language specifying the use of the Special Fund appropriation in the Dedicated*  
23 *Purpose Account consistent with items 140 and 141.*

24    **Amendment No. 11:**

25        On page 156, strike lines 16 through line 24.

26    *Removes negative deficiency for the Rape Kit Testing Grant Fund.*

27    **Amendment No. 12:**

28        On page 166, in line 17, strike “15,000,000” and replace with “16,000,000”.

29    *Revises the deficiency in the Department of General Services for the Tradepoint Atlantic*  
30 *Container Terminal project.*

31    **Amendment No. 13:**

32        On page 172, in line 12, after “Appropriation” insert “, provided that this  
33 appropriation is contingent upon the enactment of legislation allowing the use of the Opioid

1 Restitution Fund for this purpose" and in line 13, after "Appropriation" insert ", provided  
2 that this appropriation is contingent upon the enactment of legislation allowing the use of  
3 the Opioid Restitution Fund for this purpose".

4 *Technical correction to add contingent language to use Opioid Restitution Funds for the*  
5 *Buprenorphine Initiative.*

6 **Amendment No. 14:**

7 On page 184, strike lines 26 through 37.

8 *Eliminates a negative deficiency in the Department of Labor the Law Enforcement Cadet*  
9 *program, which is instead represented as a reversion in the Supplemental Budget Summary.*

10 **Amendment No. 15:**

11 On page 187, strike beginning with "to" in line 4 through "shortfalls." and replace  
12 with "to fund inmate food costs."

13 *Corrects the description of a deficiency for the Department of Public Safety and Correctional*  
14 *Services.*

15 **Amendment No. 16:**

16 On page 189, after line 10, insert:

17 "Q00R02.03 Roxbury Correctional Institution – Division of Correction – West  
18 Region

19 To become available immediately upon passage of this budget to supplement  
20 the appropriation for fiscal 2025 to fund fiscal 2024 shortfalls.

21 General Fund Appropriation

4,543,089"

22 *Technical correction to include deficiency language. This deficiency is included in the figures*  
23 *presented on page 237 of the printed bill, first reading file bill.*

24 **Amendment No. 17:**

25 On page 192, in line 9, after "Appropriation" insert ", provided that this  
26 appropriation is contingent upon the enactment of legislation allowing the use of the Opioid  
27 Restitution Fund for this purpose" and in line 10, after "Appropriation" insert ", provided  
28 that this appropriation is contingent upon the enactment of legislation allowing the use of  
29 the Opioid Restitution Fund for this purpose". On page 194, in line 33, after "Appropriation"  
30 insert ", provided that this appropriation is contingent upon the enactment of legislation  
31 allowing the use of the Opioid Restitution Fund for this purpose" and in line 34, after  
32 "Appropriation" insert ", provided that this appropriation is contingent upon the enactment  
33 of legislation allowing the use of the Opioid Restitution Fund for this purpose".

34 *Technical correction to add contingent language to use Opioid Restitution Funds for the*  
35 *pretrial substance use treatment.*

1    Amendment No. 18:

2        On page 193, after line 5, insert:

3        "Q00S02.02 Maryland Correctional Institution – Jessup – Division of  
4        Correction – East Region5        To become available immediately upon passage of this budget to supplement  
6        the appropriation for fiscal 2025 to fund the agency's facility maintenance  
7        contract.8              General Fund Appropriation8              309,339"9        *Technical correction to include deficiency language. This deficiency is included in the figures*  
10      *presented on page 237 of the printed bill, first reading file bill.*11      Amendment No. 19:

12        On page 204, after line 31, insert:

13        "R00A02.59 Child Care Assistance Grants – Aid to Education14        To become available immediately upon the passage of the this budget to  
15        supplement the appropriation for fiscal 2025 to support projected Child Care  
16        Scholarship costs.17              General Fund Appropriation17              116,600,000"18        *Technical correction to include deficiency language. This deficiency is included in the figures*  
19      *presented on page 237 of the printed bill, first reading file bill.*20      Amendment No. 20:

21        On page 213, strike lines 6 through 22.

22      *Eliminates two negative deficiencies for the Department of Juvenile Services.*23      Amendment No. 21:24        On page 222, in line 31, strike "9906" and replace with "9910", and in line 32, strike  
25        "9910" and replace with "9906". On page 223, in line 19, strike "9906" and replace with  
26        "9910", and in line 20, strike "9910" and replace with "9906".27        *Technical correction to the Executive Salary Scale for the Department of Disabilities and the*  
28      *Department of Aging.*

1

## SUMMARY

2

## SUPPLEMENTAL APPROPRIATIONS

3

4

5

6

## Appropriation

7

2025 FY 179,113,444 58,333,197 342,096,227 0 579,542,868  
 2026 FY 298,359,883 194,878,530 157,277,738 416,847 650,932,998

8

10

10  
11

12

### Reduction in

12

2025 FY -79,547,696 0 -117,273,382 0 -196,821,078

15

17

19

Net Change in Appropriation 224,674,397 -9,221,063 335,110,299 416,847 550,980,480

21

22

Sincerely,

23

24

**Wes Moore  
Governor**

**SUPPLEMENTAL BUDGET NO. 2 – FISCAL YEAR 2026**

April 2, 2025

Mr. President, Madam Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) – (State Senate), duly granted, I hereby submit a supplement to House Bill 350 and/or Senate Bill 319 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2026.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

**SUPPLEMENTAL BUDGET SUMMARY**

## Sources:

Estimated General Fund Unappropriated Balance July 1, 2026 (per FY 2026 Supplemental Budget No. 1)	100,400,000
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## General Funds:

Fiscal Year 2025 Revenues Board of Revenue Estimates, March 2025	-106,792,048
Fiscal Year 2026 Revenues Board of Revenue Estimates, March 2025	-173,181,016
	-279,973,064

## Special Funds:

SWF321 Video Lottery Terminal Proceeds	1,500,000
SWF321 Video Lottery Terminal Proceeds	7,500,000
	9,000,000

## Federal Funds:

93.778 Medical Assistance Program	-14,359,050
93.778 Medical Assistance Program	-10,629,840
93.767 Children's Health Insurance Program	-55,212
93.778 Medical Assistance Program	-10,547,874
93.778 Medical Assistance Program	-4,894,737
93.778 Medical Assistance Program	-1,631,579
	-42,118,292

## Current Unrestricted Funds:

University System of Maryland	-44,000,000
	-44,000,000

## Minimum Legislative Actions to Balance

Total Available	182,253,940
	-74,437,416

1

## 2      Uses:

3            General Funds	–97,319,124
4            Special Funds	9,000,000
5            Federal Funds	–42,118,292
6            Current Unrestricted Funds	–44,400,000
7	<hr/>
8            Revised Estimated General Fund Unappropriated	–174,837,416

9            Balance July 1, 2026

100,000,000

## 10            STATE TREASURER'S OFFICE

## 11            1. E20B04.02 Save4College State Contribution

12            To reduce the appropriation shown on page 33  
13            of the printed bill (first reading file bill), to  
14            align with projected expenditures.15            Object .12 Grants, Subsidies and  
16            Contributions ..... –500,000

17            General Fund Appropriation ..... –500,000

## 18            MARYLAND DEPARTMENT OF HEALTH

## 19            2. M00L01.02 Community Services

20            To reduce the appropriation shown on page 74  
21            of the printed bill (first reading file bill), to  
22            eliminate funding for a 1% provider rate  
23            increase.

24            Object .08 Contractual Services ..... –2,086,742

25            General Fund Appropriation ..... –2,086,742

26            3. M00L01.03 Community Services for Medicaid  
27            State Fund Recipients28            To reduce the appropriation shown on page 74  
29            of the printed bill (first reading file bill), to  
30            eliminate funding for a 1% provider rate  
31            increase.

32            Object .08 Contractual Services ..... –932,476

1	General Fund Appropriation .....	-932,476
2	4. M00M01.02 Community Services	
3	To reduce the appropriation shown on page 77 of the printed bill (first reading file bill), to eliminate funding for a 1% provider rate increase.	
7	Object .08 Contractual Services .....	-28,718,078
8	General Fund Appropriation .....	-14,359,028
9	Federal Fund Appropriation .....	-14,359,050
10	5. M00Q01.03 Medical Care Provider Reimbursements	
12	To reduce the appropriation shown on page 79 of the printed bill (first reading file bill), to eliminate funding for a 1% provider rate increase.	
16	Object .08 Contractual Services .....	-21,144,774
17	General Fund Appropriation .....	-10,514,934
18	Federal Fund Appropriation .....	-10,629,840
19	6. M00Q01.03 Medical Care Provider Reimbursements	
21	To reduce the appropriation shown in Item 74 of Supplemental No. 1 of Fiscal Year 2026 for biomarker testing established under CH 322 of 2023.	
25	Object .08 Contractual Services .....	-7,894,737
26	General Fund Appropriation .....	-3,000,000
27	Federal Fund Appropriation .....	-4,894,737
28	7. M00Q01.07 Maryland Children's Health Program	
30	To reduce the appropriation shown on page 79 of the printed bill (first reading file bill), to eliminate funding for a 1% provider rate	

1	increase.	
2	Object .08 Contractual Services .....	-84,941
3	General Fund Appropriation .....	-29,729
4	Federal Fund Appropriation .....	-55,212
5	8. M00Q01.10 Medicaid Behavioral Health	
6	Provider Reimbursements	
7	To reduce the appropriation shown on page 80	
8	of the printed bill (first reading file bill), to	
9	eliminate funding for a 1% provider rate	
10	increase.	
11	Object .08 Contractual Services .....	-16,444,089
12	General Fund Appropriation .....	-5,896,215
13	Federal Fund Appropriation .....	-10,547,874
14	9. M00Q01.10 Medicaid Behavioral Health	
15	Provider Reimbursements	
16	To reduce the appropriation shown in Item 80	
17	of Supplemental No. 1 of Fiscal Year 2026	
18	for biomarker testing established under	
19	CH 322 of 2023.	
20	Object .08 Contractual Services .....	-2,631,579
21	General Fund Appropriation .....	-1,000,000
22	Federal Fund Appropriation .....	-1,631,579
23	HIGHER EDUCATION	
24	10. R75T00.01 Support for State Operated	
25	Institutions of Higher Education	
26	To reduce the appropriation shown on page	
27	128 of the printed bill first reading file bill),	
28	to reflect an adjustment in state support to	
29	the University System of Maryland. The	
30	allocation of the reduction to the	
31	institutions will be determined by the	
32	University System of Maryland and	
33	provided to the Department of Budget and	
34	Management by May 1, 2025.	

1	Object .12 Grants, Subsidies and	
2	Contributions .....	-44,400,000
3	General Fund Appropriation .....	-44,400,000

**4 DEPARTMENT OF COMMERCE****5 11. T00F00.09 Maryland Small Business**  
**6 Development Financing Authority – Business**  
**7 Assistance**

8 To revise the appropriation shown on page 136  
9 of the printed bill (first reading file bill), to  
10 utilize available special funds.

11	Object .14 Land and Structures .....	0
12	General Fund Appropriation, provided that	
13	this appropriation is contingent upon the	
14	enactment of legislation permitting the use	
15	of available funds from the Small,	
16	Minority, and Women–Owned Business	
17	Account .....	-1,500,000
18	Special Fund Appropriation, provided that	
19	this appropriation is contingent upon the	
20	enactment of legislation permitting the use	
21	of available funds from the Small,	
22	Minority, and Women–Owned Business	
23	Account .....	1,500,000

**24 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION****25 12. T50T01.10 Minority Pre–Seed Investment**  
**26 Fund**

27 To revise the appropriation shown on page 140  
28 of the printed bill (first reading file bill), to  
29 utilize available special funds.

30	Object .12 Grants, Subsidies, and	
31	Contributions .....	0
32	General Fund Appropriation, provided that	
33	this appropriation is contingent upon the	
34	enactment of legislation permitting the use	
35	of available funds from the Small,	

1	Minority, and Women–Owned Business	
2	Account .....	-7,500,000
3	Special Fund Appropriation, provided that	
4	this appropriation is contingent upon the	
5	enactment of legislation permitting the use	
6	of available funds from the Small,	
7	Minority, and Women–Owned Business	
8	Account .....	7,500,000

1                   AMENDMENTS TO HOUSE BILL 350 / SENATE BILL 319  
2                   (First Reading File Bill)

3   Amendment No. 1:

4       On page 23, after “Appropriation” in line 1 insert “*, provided that this appropriation*  
5 is reduce by \$3,500,000 contingent upon the enactment of HB 352 or SB 321 reducing the  
6 mandate for the Maryland Historic Revitalization Tax Credit program.”

7   *Reduces funding from the Maryland Historic Revitalization Tax Credit program in the*  
8 *Department of Planning.*

9   Amendment No. 2:

10      On page 74, after “Physicians” in line 17, insert “*Further provided that this*  
11 appropriation is reduced by \$600,000 contingent upon the enactment of HB 352 or SB 321  
12 eliminating the mandate funding for the Value Based Purchasing Pilot.”

13   *Reduces funding for the Value Based Purchasing Pilot program.*

14   Amendment No. 3:

15      On page 120, after line 24, insert: “*Provided that this appropriation shall be reduced*  
16 by \$44,400,000 in Current Unrestricted. The University System of Maryland is authorized  
17 to allocate this reduction across the System. A schedule of the reductions should be provided  
18 to the Department of Budget and Management by May 1, 2025.”

19   *Reduces the Current Unrestricted appropriation for the University System of Maryland,*  
20 *consistent with Item 10 of this Supplemental Budget and specifies how the reduction can be*  
21 *applied across the System.*

22   Amendment No. 4:

23      On page 236 of the first reading file bill, insert the following after line 18: “**SECTION**  
24 **19 SECTION 42. AND BE IT FURTHER ENACTED**, That for fiscal year 2026, the general  
25 fund appropriations in Object .04 Travel for the Executive Branch is reduced by \$1,500,000.  
26 This reduction will be allocated to Object .04 subobjects in accordance with a schedule  
27 determined by the Governor. The Department of Budget and Management will submit  
28 detail on the allocation of these reductions by program, to the budget committees and the  
29 Department of Legislative Services by July 1, 2025.”

30   *Reduces Object .04 Travel within the Executive Branch.*

