

Overall MTD KPI

Total Target MTD

**Total Deficit MTD** 

**Total Inbound Calls MTD** 

**Day-on-Day Productivity vs Target** 

26074

25600

-474

10144



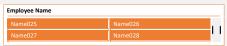


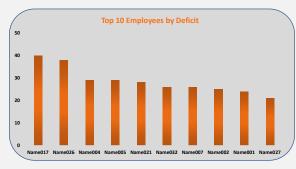


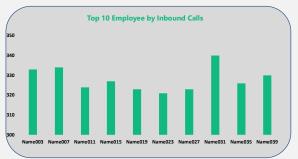


## MTD Productivity Dashboard (May 1 - May 8, 2025)

Average KPI's	87.253125
Avg Quality Call Score	78.5375
Avg Accuracy %	0.91675
Avg Floor Hours	7.743125







Employee Name	Daily Productivity	Daily Target.	Deficit	Quality File Score	Quality Call Score	Accuracy %	Inbound Calls Taken	Floor Hours	Swipe-In T
Name017	600	640	40	85.25	79.875	89.13%	236	7.9875	9
Name026	602	640	38	85.375	79.25	90.38%	270	7.825	9
Name004	611	640	29	85.75	68.75	90.63%	186	6.775	9.25
Name005	611	640	29	84.25	80.125	89.75%	240	8	9
Name021	612	640	28	93.5	79.25	95.75%	236	8.0125	9.25
Name032	614	640	26	85.125	69	89.50%	183	6.8125	9
Name007	614	640	26	85.875	83.875	89.63%	334	8.3625	9
Name002	615	640	25	84.5	81	88.63%	257	7.7625	9
Name001	616	640	24	84	79.25	91.13%	232	7.9375	9.25
Name027	619	640	21	93	86.625	95.13%	323	8.35	9.25
Name020	621	640	19	83.375	69.25	90.38%	182	6.7125	8
Name014	622	640	18	85.375	80.375	90.38%	267	7.7625	9.25
Name036	625	640	15	91.5	70.125	95.38%	188	6.7625	9
Name033	625	640	15	92	79.25	94.75%	234	7.95	9.25
Name011	627	640	13	83.5	85.125	89.13%	324	8.3875	9
Name008	628	640	12	84.25	69.375	89.50%	184	6.825	9.25
Name023	631	640	9	85	84.625	91.25%	321	8.4375	9.25
Name039	631	640	9	92.5	85.25	95.13%	330	8.4375	9
Name030	634	640	6	92	80.875	93.88%	260	7.75	9
Name029	636	640	4	85.875	81.125	90.50%	238	8.0375	9.25
Name024	636	640	4	91.125	69.875	95.50%	189	6.85	9
Name038	640	640	0	84.75	79.875	89.25%	261	7.85	9.25
Name010	646	640	-6	86.125	80.375	89.25%	263	7.8375	9.25
Name019	652	640	-12	86.125	83.625	89.88%	323	8.35	9
Name013	653	640	-13	84.75	79.375	90.13%	236	7.8625	9
Name015	654	640	-14	92.375	84.625	94.88%	327	8.4125	9
Name018	659	640	-19	92.25	79.375	94.75%	272	7.8625	9.25
Name035	660	640	-20	84.25	85.75	91.00%	326	8.425	9.25
Name040	679	640	-39	84.625	70.5	90.63%	177	6.8	9.25
Name016	681	640	-41	84.75	68.875	90.13%	189	6.8125	9.25
Name012	686	640	-46	92.125	67.875	95.50%	179	6.8125	9.25
Name025	697	640	-57	85	80.25	89.38%	239	7.9875	9.25
Name009	697	640	-57	91.5	80.25	95.75%	241	8.05	9
Name034	704	640	-64	84.875	79.625	89.00%	258	7.7	9
Name037	705	640	-65	85	79.75	90.75%	246	8.025	8
Name022	717	640	-77	85.75	79.625	90.00%	270	7.775	9
Name031	726	640	-86	84	85.125	90.13%	340	8.45	9.25
Name003	728	640	-88	91.25	85.125	94.75%	333	8.425	8
Name028	730	640	-90	85.625	69.125	91.00%	187	6.8	9
Name006	730	640	-90	91.875	80.125	95.50%	263	7.75	9.25
Grand Total	26074	25600	-474	87.253125	78.5375	91.68%	10144	7.743125	9.0437