

PURCHASING REPORT

SUPPLIERS CLASSIFICATION

Suppliers

All

Material

All

Year

All

SUPPLIERS CLASSIFICATION ABC						
Suppliers Name	%GT Sum of Orders Value EUR	Suppliers orders %	Orders Value EUR	Orders Value 2022	Orders Value 2023	Suppliers Clasification ABC
Boulderinger	5.91%	5.9%	7,417,941.84	2,673,928.73	4,744,013.11	A
Barringtons	5.06%	5.1%	6,350,641.15	2,655,210.73	3,695,430.42	A
Wisders	7.51%	7.5%	9,427,005.29	1,744,890.04	2,883,382.73	A
Misterinest	5.92%	5.9%	7,425,788.98	1,158,824.10	2,320,325.62	A
Thrivings	4.36%	4.4%	5,474,637.45	3,162,345.07	2,312,292.38	A
Masters	5.25%	5.2%	6,584,608.61	2,720,100.83	2,169,224.32	A
Strain	5.39%	5.4%	6,761,496.13	1,884,742.01	1,869,230.24	A
Finish	6.15%	6.1%	7,710,025.12	1,484,953.46	1,488,538.46	A
Gleneth	8.05%	8.0%	10,098,806.40	3,359,062.05	1,412,715.64	A
Stocker	4.61%	4.6%	5,788,418.12	1,609,140.47	1,355,992.46	A
Shermans	2.82%	2.8%	3,543,070.95	1,250,495.63	1,250,495.63	B
Calders	5.07%	5.1%	6,355,577.39	2,428,883.52	1,217,823.68	A
Marina	3.51%	3.5%	4,402,078.00	457,640.33	457,640.33	B
Scenicview	0.49%	0.5%	620,645.88	361,186.59	259,459.29	B
Cardigans	0.17%	0.2%	207,077.23	73,680.41	133,396.82	C
Bold	3.17%	3.2%	3,975,280.53	594,478.34	78,332.00	B
StrainLoop	2.19%	2.2%	2,752,111.15	59,855.23	66,950.85	B
Malcolm	0.04%	0.0%	53,520.00	26,760.00	26,760.00	C
Guilderings	2.29%	2.3%	2,870,489.67	25,093.00	25,093.00	B
Activest	1.35%	1.3%	1,691,589.52	1,539,051.12	23,069.04	B
Reckon	0.52%	0.5%	648,682.82	23,514.86	14,676.18	B
Total	100.00%	100.0%	125,461,326.88	29,294,369.45	27,804,842.20	A

PURCHASING REPORT

METAL ANALYSIS

Suppliers

All

Material

All

Year

All

Metal Non Metal

☐ Metal

☐ Non Metal

METAL NON METAL

Suppliers Name	Orders Value EUR	Orders Aluminium	Orders Copper	Orders Steel	Metals Total Summary	Metal Total List	Non Metal Total List
Activest	1,691,589.52	11,575.86	9,530.26	19,373.80	40,479.92	40,479.92	1,651,109.60
Arkansas	1,341,754.78		1,341,754.78		1,341,754.78	1,341,754.78	
Barringtons	6,350,641.15	1,055,456.69	1,042,079.69	3,141,369.08	5,238,905.46	5,238,905.46	1,111,735.69
Bodega	221,769.97	12,592.32	5,651.28	7,197.30	25,440.90	25,440.90	196,329.07
Bold	3,975,280.53	1,691,223.64	8,771.00	1,255,969.28	2,955,963.92	2,955,963.92	1,019,316.61
Bosh	6,896,676.81						6,896,676.81
Boulderinger	7,417,941.84	18,026.00	9,705.00	2,634,277.72	2,662,008.72	2,662,008.72	4,755,933.11
Calders	6,355,577.39	405,627.84	1,227,251.24	809,627.84	2,442,506.92	2,442,506.92	3,913,070.47
Cardigans	207,077.23	80,797.41		59,716.41	140,513.82	140,513.82	66,563.41
Carminor	506,315.11	99,653.69	88,415.57	43,377.81	231,447.07	231,447.07	274,868.05
Coining	207,467.54	10,383.30	10,418.16	226.59	21,028.05	21,028.05	186,439.49
Dorian	659,970.69	199,065.81	455,042.94	2,131.62	656,240.37	656,240.37	3,730.33
Finish	7,710,025.12	543,882.11	29,592.00	599,357.30	1,172,831.41	1,172,831.41	6,537,193.71
Gallery	965,197.78		965,197.78		965,197.78	965,197.78	
Gleneth	10,098,806.40	2,635,096.08	1,771,931.08	2,223,217.95	6,630,245.11	6,630,245.11	3,468,561.29
Guilderings	2,870,489.67		1,042,079.69	556,720.34	1,598,800.04	1,598,800.04	1,271,689.63
Kentucky	71,385.86			71,385.86	71,385.86	71,385.86	
Legamore	33,909.63	11,435.30	4,346.96	6,381.65	22,163.91	22,163.91	11,745.72
Londons	1,541,388.55						1,541,388.55
Malcolm	53,520.00	20,364.00	18,026.00		38,390.00	38,390.00	15,130.00
Marina	4,402,078.00	917,911.91	13,694.00	877,534.61	1,809,140.51	1,809,140.51	2,592,937.49
Total	125,461,326.88	18,161,425.89	24,826,986.31	20,356,965.09	63,345,377.29	63,345,377.29	62,115,949.60

PURCHASING REPORT

TOP 15 SUPPLIERS

GLENETH

10.10M

WISDERS

9.43M

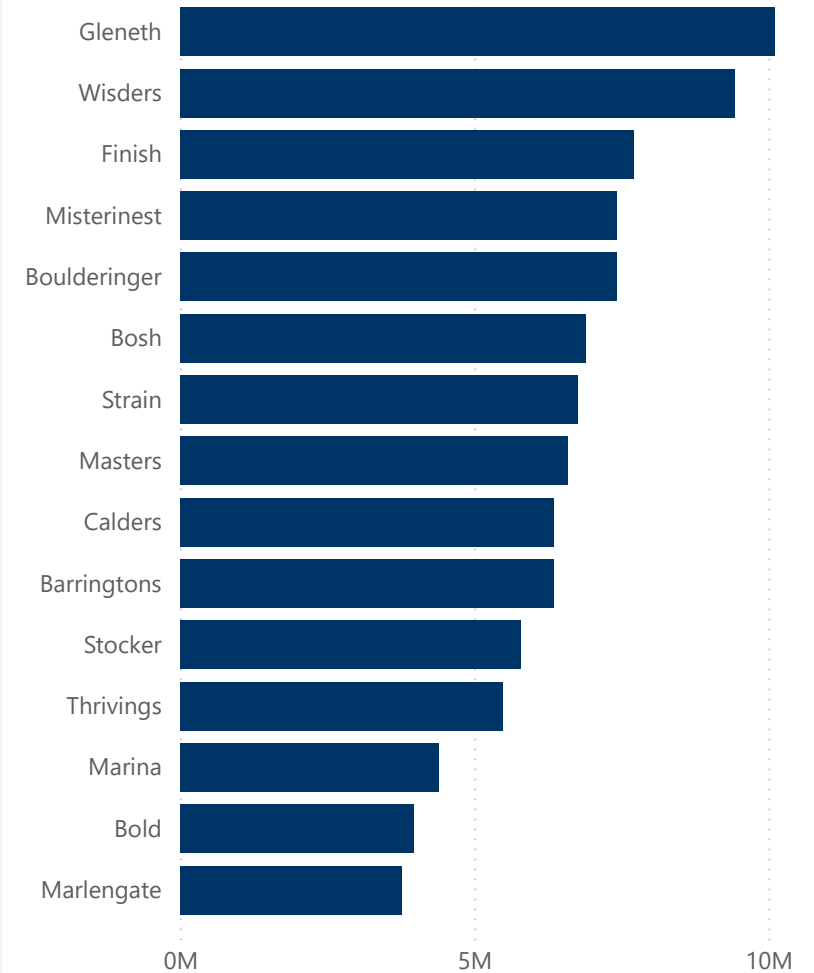
FINISH

7.71M

MISTERINEST

7.43M

TOP 15 SUPPLIERS BY ORDERS VALUE



PURCHASING REPORT

REGION / MATERIAL ANALYSIS: EUR

Suppliers

All

Material

All

Metal Non Metal

☐ Metal

☐ Non Metal

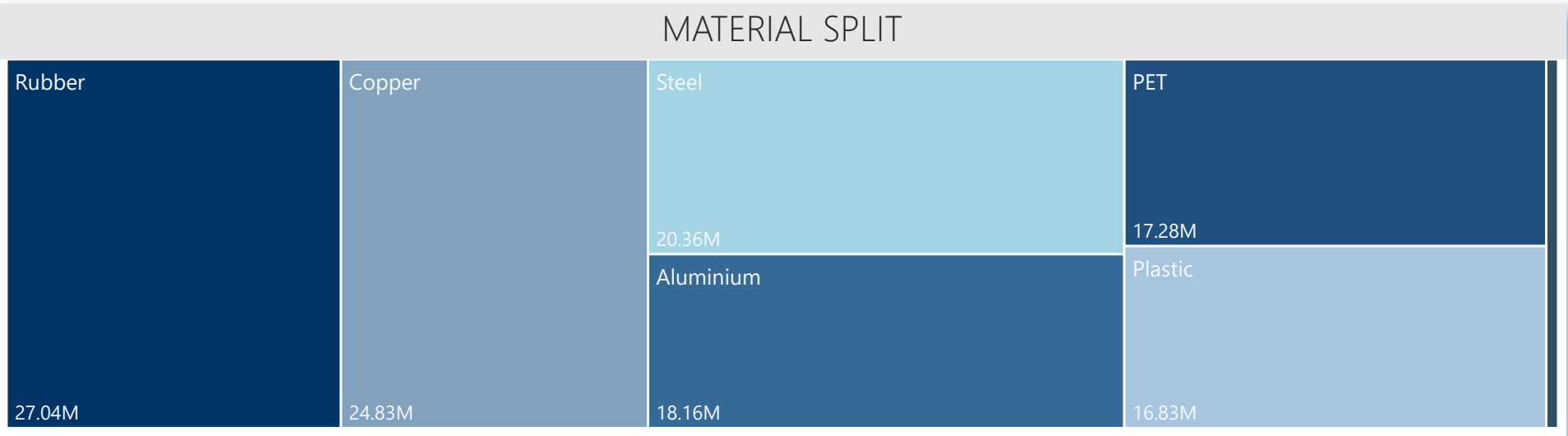
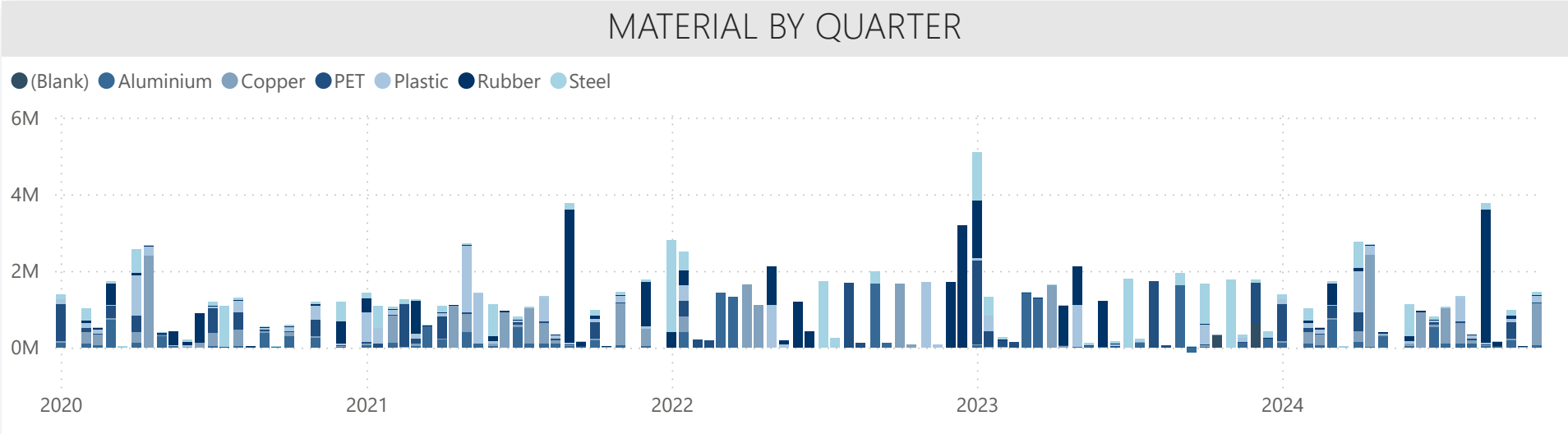
Materials

Regions

EUR / TONNES CHOICE

☒ EUR

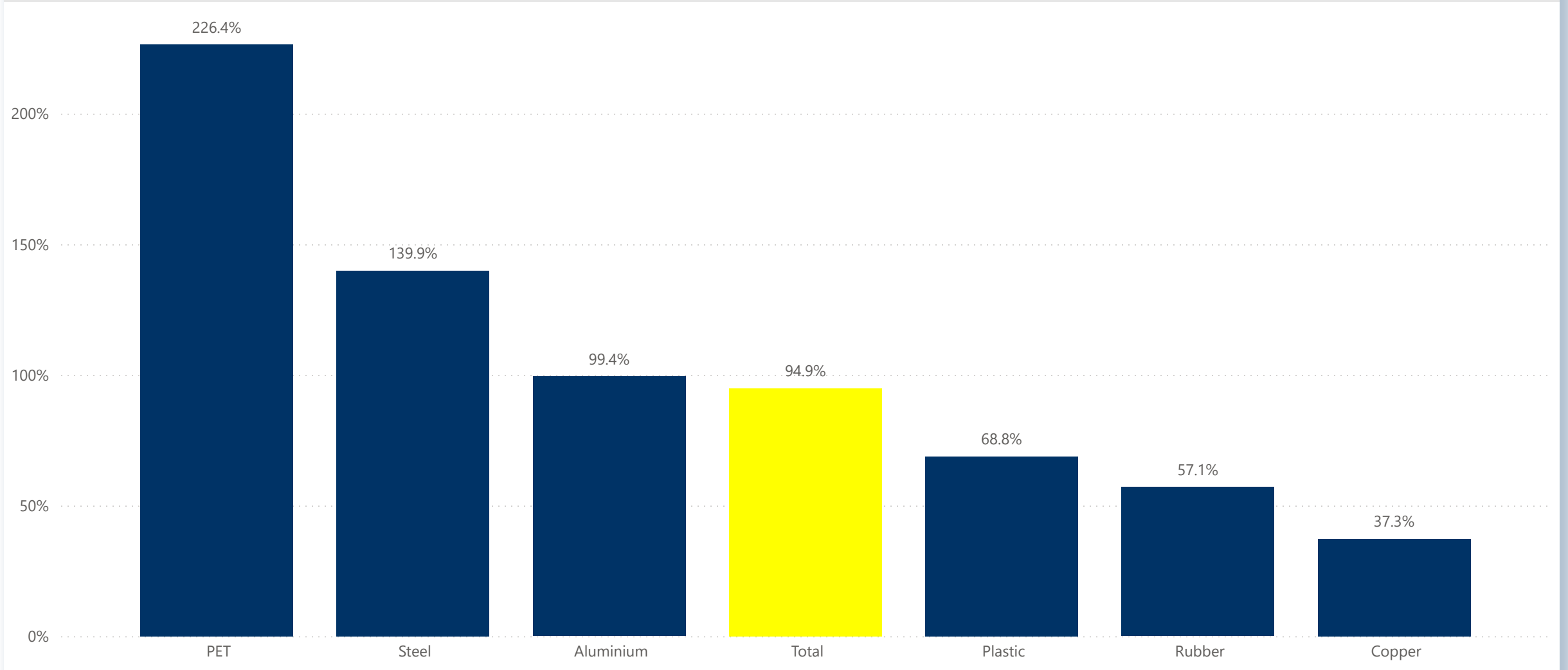
☐ TONNES



PURCHASING REPORT

GROWTH 2023 VS 2022

MATERIAL BY QUARTER



PURCHASING REPORT

ALTERNATIVE TIME

DateKey

▼

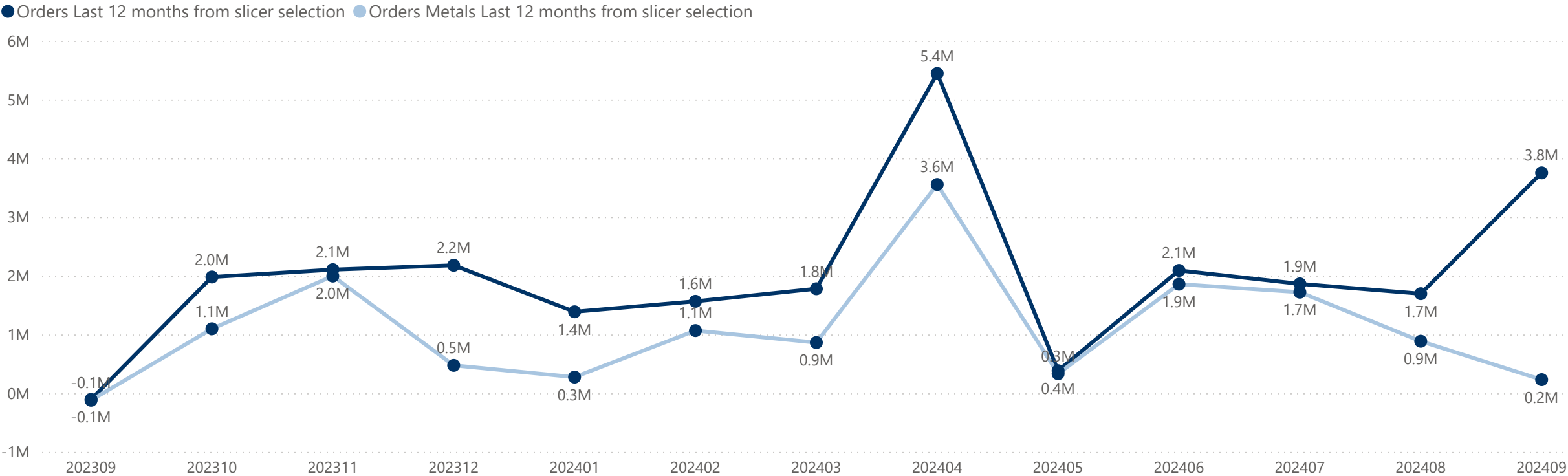
202409

▼

ORDERS VALUE BY MONTH

DateKey	Orders Value EUR	Metal Total List
202409	3,901,941.84	273,671.52
Total	3,901,941.84	273,671.52

ORDERS VALUE LAST 12 MONTHS



PURCHASING REPORT

FULL ANALYSIS WITH SLIDING SLICERS

SUPPLIERS CLASSIFICATION ABC

Suppliers Name	%GT Sum of Orders Value EUR	Suppliers orders %	Orders Value EUR	Orders Value 2022	Orders Value 2023	Suppli Clasifi ABC
Gleneth	8.05%	8.0%	10,098,806.40	3,359,062.05	1,412,715.64	A
Wisders	7.51%	7.5%	9,427,005.29	1,744,890.04	2,883,382.73	A
Finish	6.15%	6.1%	7,710,025.12	1,484,953.46	1,488,538.46	A
Misterinest	5.92%	5.9%	7,425,788.98	1,158,824.10	2,320,325.62	A
Boulderinger	5.91%	5.9%	7,417,941.84	2,673,928.73	4,744,013.11	A
Bosh	5.50%	5.5%	6,896,676.81			A
Strain	5.39%	5.4%	6,761,496.13	1,884,742.01	1,869,230.24	A
Masters	5.25%	5.2%	6,584,608.61	2,720,100.83	2,169,224.32	A
Calders	5.07%	5.1%	6,355,577.39	2,428,883.52	1,217,823.68	A
Barringtons	5.06%	5.1%	6,350,641.15	2,655,210.73	3,695,430.42	A
Stocker	4.61%	4.6%	5,788,418.12	1,609,140.47	1,355,992.46	A
Thrivings	4.36%	4.4%	5,474,637.45	3,162,345.07	2,312,292.38	A
Marina	3.51%	3.5%	4,402,078.00	457,640.33	457,640.33	B
Bold	3.17%	3.2%	3,975,280.53	594,478.34	78,332.00	B
Marlengate	3.00%	3.0%	3,759,492.38			B
Shermans	2.82%	2.8%	3,543,070.95	1,250,495.63	1,250,495.63	B
Tankino	2.76%	2.8%	3,457,902.61			B
Guilderings	2.29%	2.3%	2,870,489.67	25,093.00	25,093.00	B
StrainLoop	2.19%	2.2%	2,752,111.15	59,855.23	66,950.85	B
Skimmers	1.44%	1.4%	1,804,613.66			B
Activest	1.35%	1.3%	1,691,589.52	1,539,051.12	23,069.04	B
Londons	1.23%	1.2%	1,541,388.55			B
Stormings	1.17%	1.2%	1,464,543.37			B
Arkansas	1.07%	1.1%	1,341,754.78			B
Total	100.00%	100.0%	125,461,326.88	29,294,369.45	27,804,842.20	A

WISDERS

9.43M

MISTERINEST

7.43M

METAL NON METAL

Suppliers Name	Orders Value EUR	Orders Aluminium	Orders Copper	Orders Steel	Metals
Marlengate	3,759,492.38		3,759,492.38		
Wisders	9,427,005.29	1,395,197.91	2,626,115.87	2,214,142.59	
Strain	6,761,496.13	1,161,460.92	2,301,704.35	1,222,307.24	
Misterinest	7,425,788.98	557,092.34	2,123,294.39	1,280,945.34	
Skimmers	1,804,613.66		1,804,613.66		
Gleneth	10,098,806.40	2,635,096.08	1,771,931.08	2,223,217.95	
Tankino	3,457,902.61	40,956.00	1,682,266.99	23,614.15	
Masters	6,584,608.61	1,380,668.45	1,350,208.03	716,884.69	
Arkansas	1,341,754.78		1,341,754.78		
Calders	6,355,577.39	405,627.84	1,227,251.24	809,627.84	
Barringtons	6,350,641.15	1,055,456.69	1,042,079.69	3,141,369.08	
Guilderings	2,870,489.67		1,042,079.69	556,720.34	
Gallery	965,197.78		965,197.78		
Dorian	659,970.69	199,065.81	455,042.94	2,131.62	
StrainLoop	2,752,111.15	519,462.47	454,611.09	63,453.53	
Stocker	5,788,418.12	322,104.24	418,012.09	1,873,183.36	
Stormings	1,464,543.37	296,266.36	197,510.91	197,510.91	
Carminor	506,315.11	99,653.69	88,415.57	43,377.81	
Reckon	648,682.82	43,602.92	31,279.03	188,683.41	
Finish	7,710,025.12	543,882.11	29,592.00	599,357.30	
Scenicview	620,645.88	137,179.82	19,410.00	97,018.03	
Malcolm	53,520.00	20,364.00	18,026.00		
Marina	4,402,078.00	917,911.91	13,694.00	877,534.61	
Coining	207,467.54	10,383.30	10,418.16	226.59	
Boulderinger	7,417,941.84	18,026.00	9,705.00	2,634,277.72	
Activest	1,691,589.52	11,575.86	9,530.26	19,373.80	
Total	125,461,326.88	18,161,425.89	24,826,986.31	20,356,965.09	

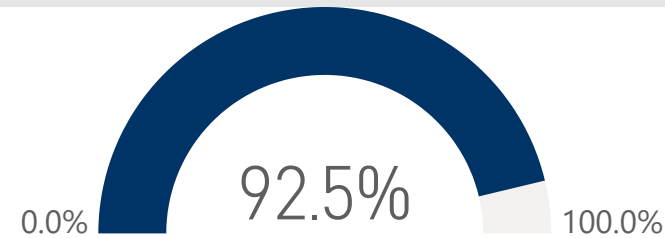
PURCHASING REPORT

MANUFACTURING REPORT

DateKey 

Multiple selections 

AVERAGE PERFORMANCE BY DATE



PERFORMANCE BY DATE

ReportDate	First Site	First Pillar	Comments Manufacturing	Average of Manufacturing Performance
03-Jan-2023	Milan	Planned Maintenance	Good projects saving.	100.0%
31-Jan-2023	Berlin	Focus Improvement	engagement started	92.5%
14-Dec-2022	Paris	Education & Training	AM rollout to new area a	91.0%
01-Dec-2022	Milan	Quality Maintenance	Good engagement	90.0%
18-Dec-2022	Milan	Quality Maintenance	people show high commitment to the projects progress	90.0%
28-Feb-2022	Milan	Quality Maintenance	Best Weekly update meeting with site management.	85.0%
			Pillar leaders nominated & 1st draft communication plan shared.	
30-Aug-2022	Paris	Autonomous Management	mechanical setup for registration.	85.0%
30-Dec-2022	Berlin	Autonomous Management	Teams meeting regularly.	85.0%
21-Dec-2022	Berlin	Education & Training	manager for this training	81.0%
31-Aug-2022	Berlin	Autonomous Management	needs to focus on process wastages	80.8%
30-Sep-2022	Berlin	Autonomous Management	concluded with expected	77.0%
06-Dec-2022	Milan	Focus Improvement	Good understanding	77.0%
24-Jan-2023	Warsaw	Autonomous Management	Ressurrected on wrap line.	50.0%



Masters

Idaho

North

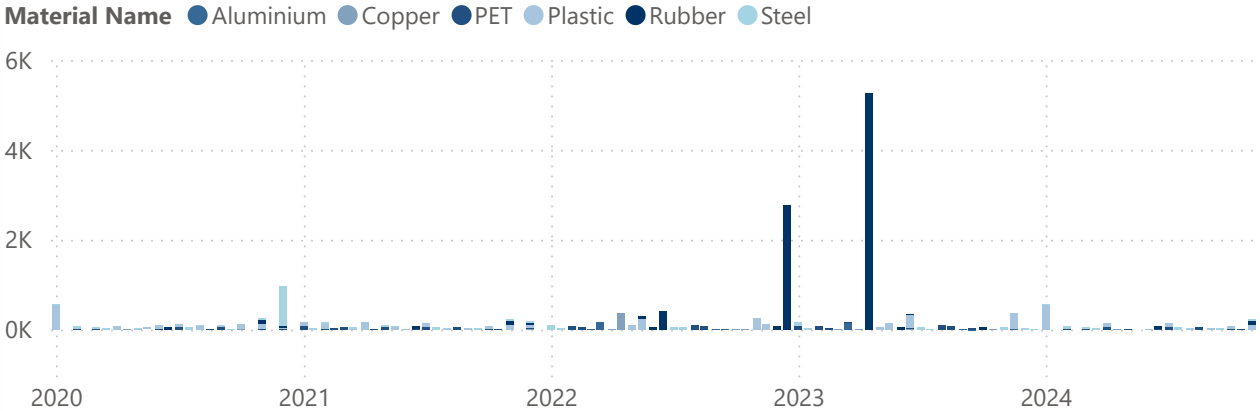
Direct

6.58M

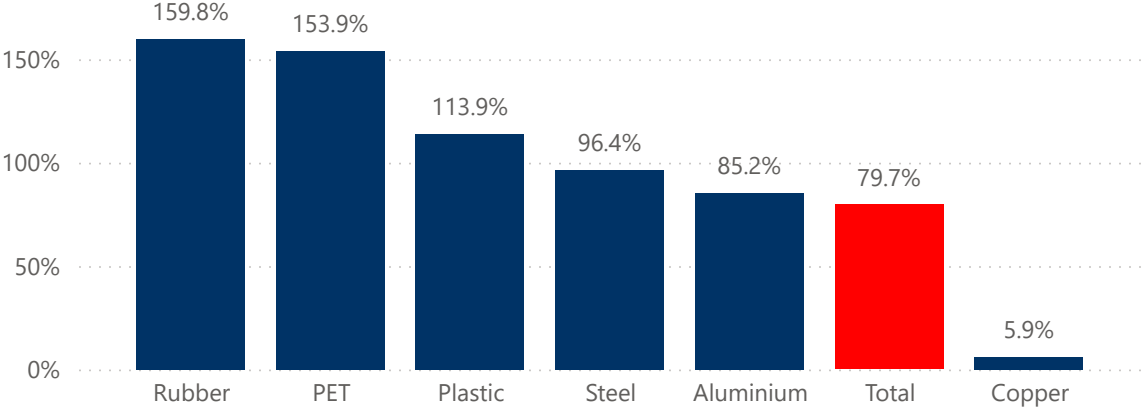
MATERIAL NAME



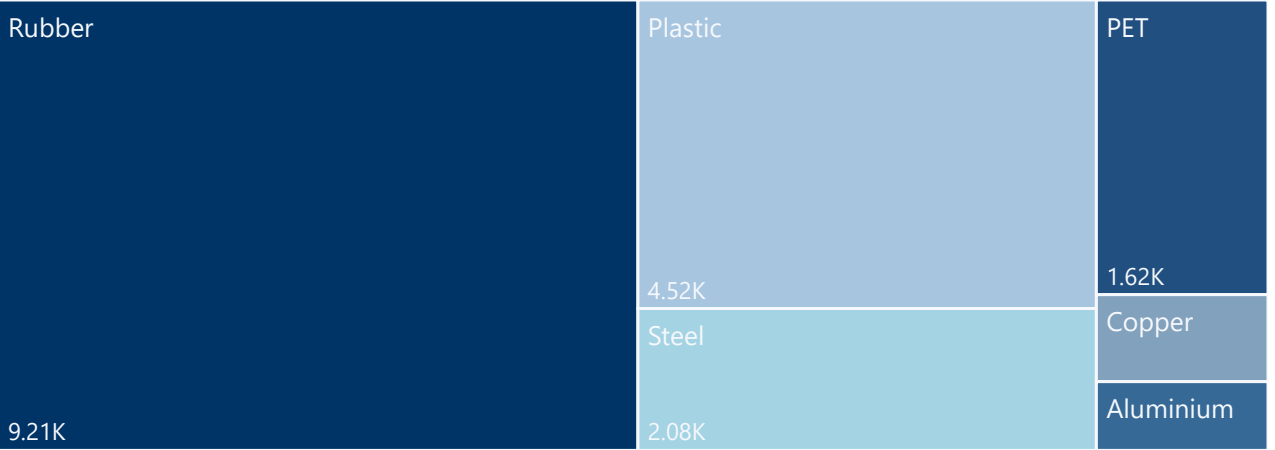
MATERIAL BY QUARTER



MATERIAL BY QUARTER



MATERIAL SPLIT



PURCHASING REPORT

DECOMPOSITION TREE

Year ×

Material Name ×

Region ×

State ×

Suppliers Na... ×

2024

Plastic

Central

Colorado

