Rockbuster

Stealth LLC



May 2024

Launching the strategy for the new online video service

A data analysis from the BI department By Matthieu DA COL



Context:

Using the existing movie licenses to launch an online video rental service in order to stay competitive

Key questions:

- Which movies contributed the most/least to revenue gain?
- What was the average rental duration for all videos?
- Which countries are Rockbuster customers based in?
- Where are customers with a high lifetime value based?
- Do sales figures vary between geographic regions?

glance D

599 customers

stores

5 days

Avg. rental duration

3\$

Avg. rental rate

1000 films

all in English from 2006

17

movie genres

Mostly Sports, Sci-Fi and Animation

20\$

Avg. replacement cost

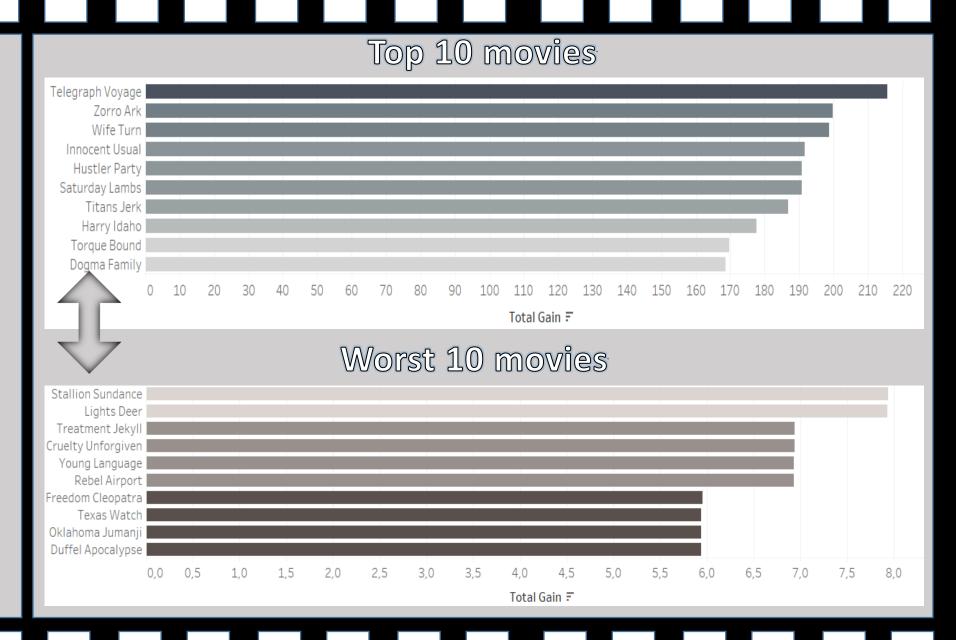
115 min

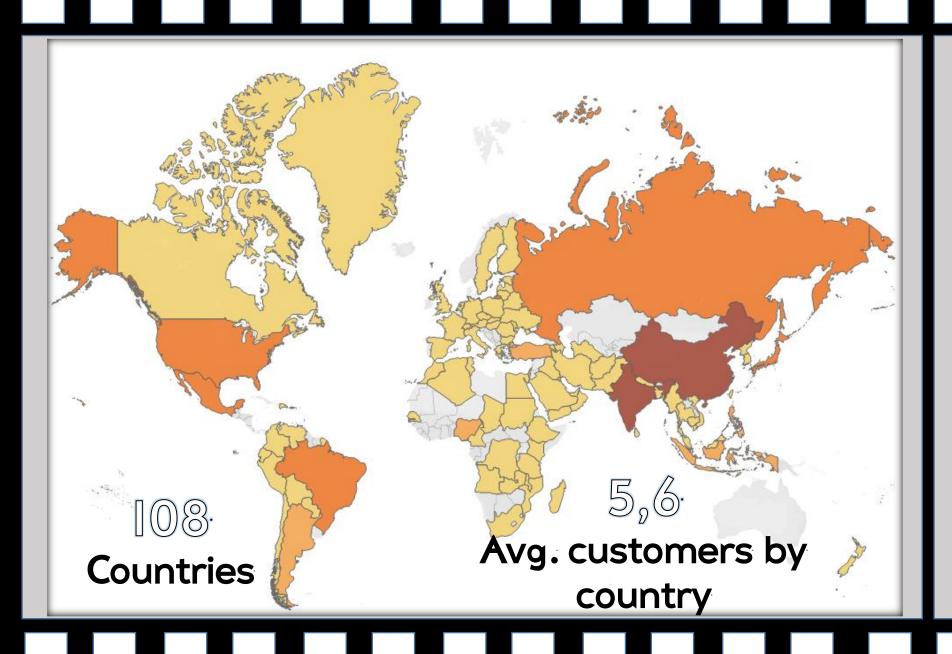
Avg. film duration

Which movies contributed the most/least to revenue gain?



- 1. Telegraph Voyage
- 2. Zorro Ark
- 3. Wife Turn
- 4. Innocent Usual
- 5. Hustler party





Which countries are customers based in?

TOP 5:

1. India \rightarrow 60

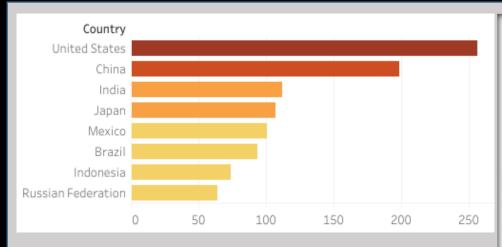
2. China \rightarrow 53

3. USA \rightarrow 36

1. Japan \rightarrow 31

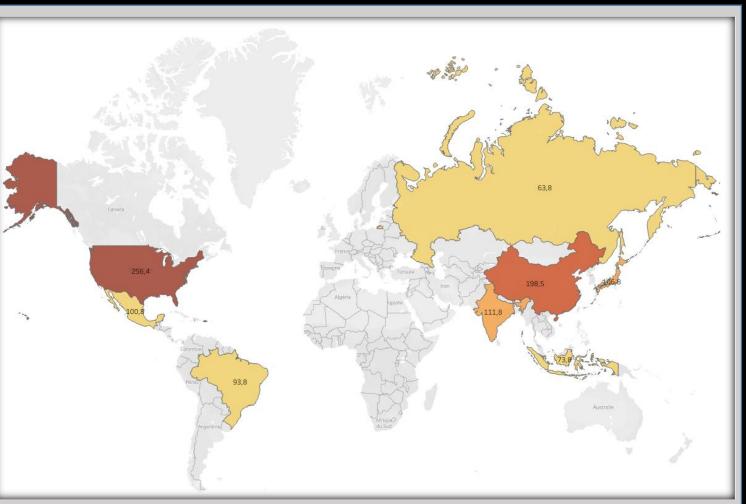
5. Mexico \rightarrow 30

Where are customers with a high lifetime value based?

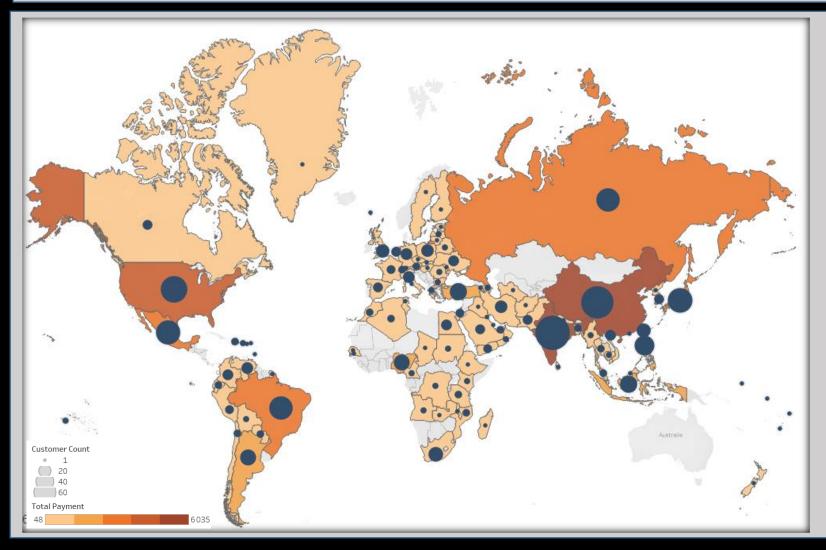


High value customers are based in:

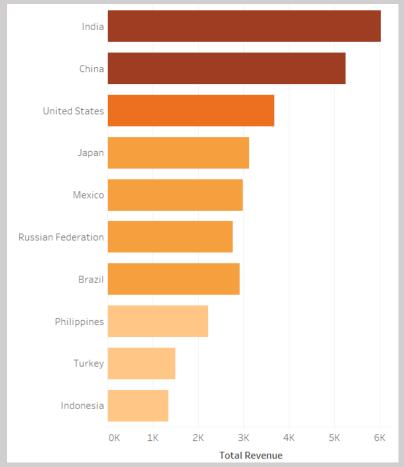
- 1. USA
- 2. China
- 3. India
- 4. Japan
- 5. Mexico



Do sales figures vary between geographic regions? (1)



TOP 10 countries by total revenue



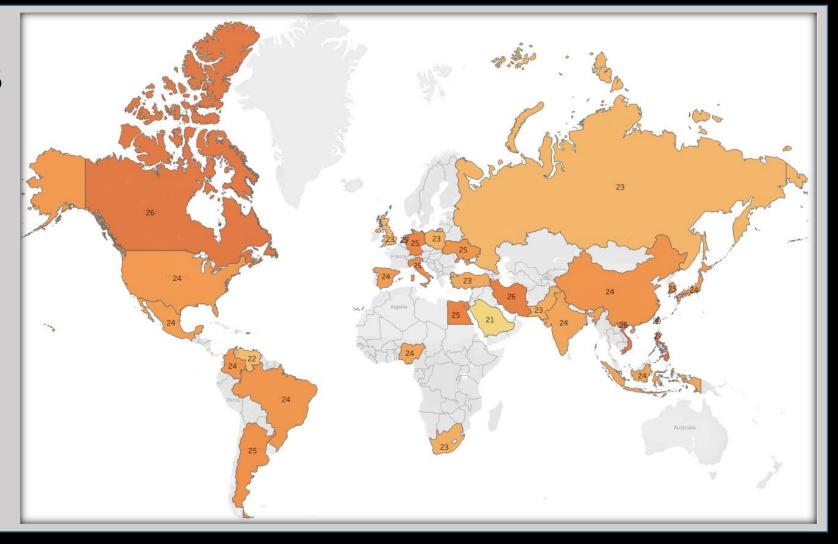
Do sales figures vary between geographic regions? (2)

Average rentals by customers and by country with at least 5 customers

25

Films rented in average by customer

- About 1 film per person rented every other week
- About 6\$ spent every month by customers



Key takeaways:

- Customers are mostly in non-English speaking countries
- Revenues are bond to geography and number of customers by country
- Most customers with a high life time value are based in the countries generating the most revenue
- The movie library is limited in terms of language, release year, and has a too wide range of contribution to revenue

Recommendations:

- Expand the film library to include various languages and titles from different years and countries
- Develop targeted marketing campaigns tailored to each region and cultural tastes
- Lead a competition study in order to develop a marketing strategy: pricing by movie or by subscription
- Develop a customer rewarding program in order to foster loyalty
- Develop personalized recommendations with a machine learning algorithm and boost engagement

2 THANK YOU



Questions?//Feedback?

Visualizations available on Tableau Public:

LINK to Tableau

Contact information:

Matthieu DA COL m.da-col@ rockbusterstealth.com