

FILTER

region All
sub_zone All
FY Year **2021**

GM% by Quarters (Sub Zone)

P & L
By Fiscal Year
All Values are in USD

Market	Net Sales	COGS	Gross Margin	GM%
Australia	20.99 M	14.1 M	6.9 M	32.92%
Austria	2.84 M	2.0 M	0.9 M	30.11%
Bangladesh	6.95 M	4.5 M	2.4 M	34.54%
Canada	35.06 M	21.7 M	13.4 M	38.21%
China	22.89 M	13.5 M	9.4 M	41.07%
France	25.94 M	14.7 M	11.2 M	43.24%
Germany	12.01 M	8.9 M	3.1 M	26.18%
India	161.26 M	109.7 M	51.6 M	32.00%
Indonesia	18.41 M	11.3 M	7.1 M	38.41%
Italy	11.72 M	8.2 M	3.5 M	30.13%
Japan	7.92 M	4.2 M	3.7 M	46.52%
Netherlands	7.98 M	4.6 M	3.4 M	42.03%
Newzealand	11.40 M	5.9 M	5.5 M	48.23%
Norway	13.68 M	9.6 M	4.0 M	29.48%
Pakistan	5.66 M	3.6 M	2.0 M	36.18%
Philippines	31.86 M	19.4 M	12.5 M	39.09%
Poland	5.19 M	3.0 M	2.2 M	42.56%
Portugal	11.83 M	6.8 M	5.0 M	42.13%
South Korea	48.97 M	31.4 M	17.6 M	35.92%
Spain	12.62 M	8.4 M	4.2 M	33.13%
Sweden	1.77 M	1.1 M	0.7 M	40.22%
United Kingdom	34.15 M	18.7 M	15.4 M	45.13%
USA	87.78 M	55.3 M	32.5 M	36.99%

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By Fiscal Year

FY Year **2019**

All Values are in USD

GM%	Quarters				
	Q1	Q2	Q3	Q4	Grand Total
Sub zone					
ANZ	43.0%	42.2%	42.6%	42.5%	42.6%
India	42.5%	42.2%	42.0%	42.5%	42.4%
NA	35.1%	35.4%	35.4%	35.7%	35.4%
NE	36.6%	37.0%	36.5%	36.6%	36.7%
ROA	44.5%	44.3%	44.0%	44.5%	44.4%
SE	44.5%	44.1%	44.0%	44.2%	44.2%

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By Fiscal Year

FY Year **2020**

All Values are in USD

GM%	Quarters				
	Q1	Q2	Q3	Q4	Grand Total
Sub zone					
ANZ	43.3%	43.0%	42.8%	41.8%	42.8%
India	32.3%	32.1%	32.4%	32.0%	32.2%
NA	39.9%	40.1%	39.1%	39.7%	39.8%
NE	37.6%	37.8%	38.5%	37.7%	37.8%
ROA	38.4%	38.3%	38.8%	37.7%	38.2%
SE	38.5%	37.3%	38.2%	37.8%	37.9%



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By Fiscal Year

FY Year **2021**

All Values are in USD

GM%	Quarters				
	Q1	Q2	Q3	Q4	Grand Total
Sub zone					
ANZ	39.0%	37.8%	38.3%	38.0%	38.3%
India	32.3%	31.8%	31.9%	32.0%	32.0%
NA	37.1%	37.4%	37.5%	37.4%	37.3%
NE	37.9%	38.7%	38.2%	38.3%	38.3%
ROA	38.5%	38.4%	38.1%	38.1%	38.3%
SE	38.6%	38.3%	38.6%	38.5%	38.5%