

DUBLIN
UNIFIED



School District

Education That Inspires Lifelong Learning

Shamrock Hills School

Facilities Project Update

September 24, 2024

Project Budget

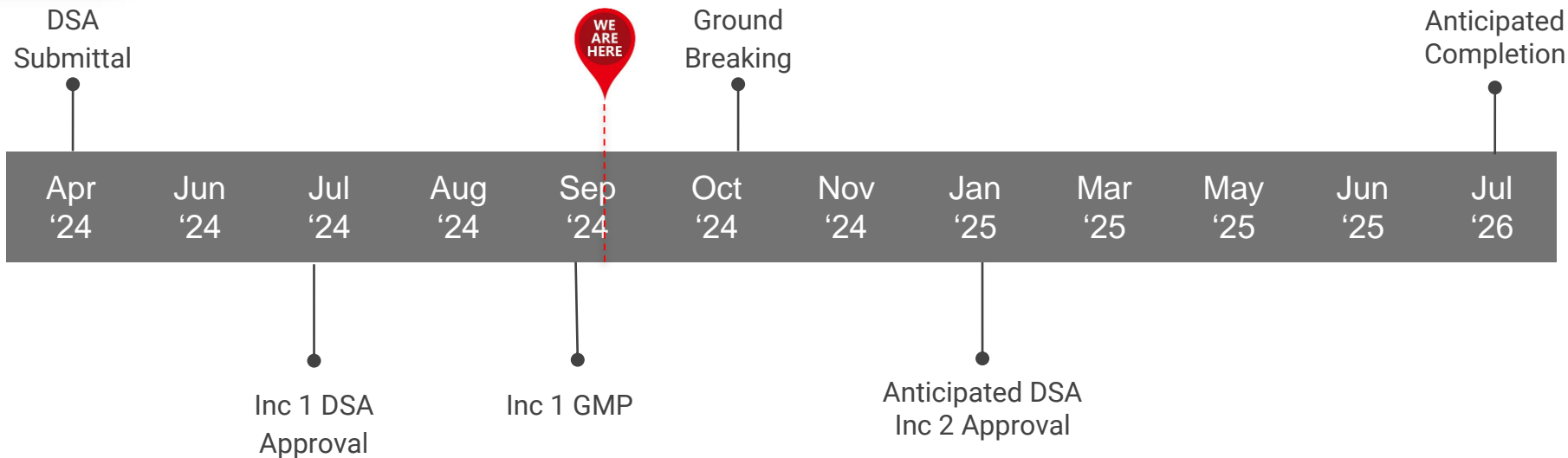
Project 799		Budgeted
Fees	6230 CDE	\$25,000
	6231 City of Dublin	\$100,000
	6231 County of Alameda	\$150
	6220 DSA	\$650,000
	6230 Department of Toxic Substances	\$100,000
	6299 Dublin San Ramon Serv Dist	\$3,700,000
	5845 Legal	\$50,000
	6299 Pacific gas & electric	\$150,000
	6250 Plans/Printing 1	\$3,000
	6250 State Water Res. Ctrl. Board	\$3,000
Consultants/Services	6110 Title Fees	\$15,000
	6210 Architect	\$118,280
	6250 CEQA Consultant	\$200,000
	6210 Consultant 1 (Traffic Quing Plan)	\$20,000
	6210 Consultant 2	\$837
	6210 Consultant 3 (RFQP Stipend)	\$30,000
	6210 Engineering /Testing	\$200,000
	6210 Environmental Consultant	\$200,000
	6210 Geological Consultant	\$50,000
	6295 Hazardous materials Consultant 1	\$50,000
	6295 Hazardous materials Consultant 2	\$50,000
	6272 Labor Compliance Monitoring	\$50,000
	6275 Survey	\$45,000
	6295 Testing Lab Soils	\$150,000
	6297 DSA Project Inspector	\$480,000
	6297 Inspector	\$200,000
	6270 Construction	\$86,204,487
Const.	XXXX Contingency	\$6,770,576
	6400/6432 Furniture & Equipment/Materials	\$2,800,000
		\$102,564,447

Total Project budget amount:
\$102,566,213

Construction Allocation
\$86,204,487

Inc 1 GMP
\$5,912,434

Timeline



Aerial View



Elementary Facilities



Features

- 7 TK-K Classrooms
- 20 Standard Elementary Classrooms
- Workrooms
- Flex room
- Collaborative Spaces
- MPR 815 Assembly Capacity
- Shared Library Space

Middle School Facilities



Features

- 3 Science Classrooms
- 12 Standard Classrooms
- 2 SDC Classrooms
- Prep Rooms
- Gym with bleacher seating for 1,235
- Wellness Center
- Collaboration spaces
- Shared dedicated Bandroom

Playground Facilities



Playground Facilities



Our Ask

Staff recommends the Board of Trustees approve the contract amendment adding scope for Phase 1 Increment 1 for Shamrock Hills School, to BHM Construction LLC for \$5,912,434

A photograph of a classroom where several students are sitting on the floor, raising their hands. In the background, there is a whiteboard with handwritten notes: "dark hair", "injured leg", "eyes", and "walks w/ cane". A sign on the wall says "OUR GOAL WEEK 20 Follow direction quickly + quietly." Another sign lists "PROOF READING MARKS" with examples like "fishes in lake before" and "Students missed the bus." A calendar is also visible on the wall.

Questions & Comments