Subject: DUSD Weekly Update - July 12, 2024

DUSD Community,

Our Facilities team has been putting your tax dollars to work this summer. They're focused on moving various projects – funding through Measures H and J – forward across the district. Updates are provided below, giving you an insight into the ongoing work at Dublin Elementary, Murray Elementary, Cottonwood Creek, Dublin High, Fallon, Wells, and Emerald High.

I want to thank our facilities staff and contractors for their efforts to enhance our sites and create optimal learning and working environments for our students and staff.

For more information about the current construction projects, <u>please visit our website</u>.

Furthermore, I would like to express my gratitude for the outstanding work being carried out by our Maintenance and Operations team. They have been fully engaged in projects at Dublin High, Wells, York, Dublin Elementary, and Green, among others. We've provided a snapshot of some of their work below.

A big thank you to all our hardworking staff members who dedicate their summer months to preparing our sites for the upcoming school year and ensuring the smooth operation of our district.

Sincerely,

Chris D. Funk Superintendent

Dublin Unified School District



DISTRICT NEWS

Ed Services Update: The Ed Services Department is excited for the 24-25 school year! We hope you are enjoying your summer break and we are busy planning for the opening of school in August. It is our pledge to be First Day Ready when we welcome our students back. We have ordered the necessary instructional materials, will be delivering teacher professional development, and will make sure all technology is in place when our teachers first greet our students after the summer break. During the summer, we are also providing Extended School Year for some of our students with an IEP and we are also conducting our summer credit recovery summer school program for our high school students. We are pleased that our students are engaged and taking advantage of the summer opportunities to develop their skills and earn credits toward high school graduation.

Maintenance & Operations Update: Over the summer, our Maintenance and Operations team is working on various projects to get our sites ready for the new school year. These projects include work at Dublin High to update the lighting in the wrestling/dance room, replacement of the sound system, gutters, and downspouts

in the Sports Complex, repairing lights in Gaels Stadium, work on student and staff parking lots at DHS, roof repairs at Wells, Dublin High, and York, repainting of the perimeter fence and replacement of signs at Wells, resurfacing of the MPR floor at Green, accessibility improvements at Nielsen, updating siding at York, and adding exterior backpack hooks at Dublin Elementary.

Emerald High Update: As we prepare for the new school year, Phase 1 work at Emerald High is complete, and we are well underway with Phase 2 projects, including the second Academy Tower, building bleachers and other support structures at the athletics field, and adding a maintenance facility. We are currently in the planning phase for Phase 3, the Catherine Kuo Performing Arts Center.

Shamrock Hills K-8: Increment #1 Drawings—Civil and Underground Utility construction were submitted to DSA on April 2, 2024. We have since received comments and will submit our response on July 12, 2024. Increment #2 Drawings—Construction of Administration, Multi-Purpose Room, Gym, and Classroom Buildings & Site Work will be submitted to DSA on July 24, 2024. The Estimated Project Completion is the summer of 2026.

Cottonwood Creek Gym Project: The gym project is ahead of schedule. Currently, finishes, sports equipment, doors & translucent panels, etc... are being installed. The painting should be completed by Friday 7/12/2024 and the majority of site work is to be completed by the start of the school year, August 13, 2024.

Dublin Elementary Modernization Project: Electrical and mechanical rough-in will be finishing up in the Library and Administration Buildings. Exterior finishes on these buildings will begin in the coming weeks.

Dublin HS Portable Removal Project: Since the successful completion and move-in of Emerald HS Phase I, the District is removing 11 portable classrooms at Dublin HS. The portables will be removed and asphalt repaired prior to the start of the school year, August 13, 2024.

DUSD Gym A/C Project: Work has started to add air conditioning to the Dublin High Auxillary and Sports Complex gyms, as well as the Fallon and Wells gyms. The project is estimated to be completed by late April 2025.

Murray Elementary School Modernization: The general contractor is finishing up the demolition of the old classroom buildings, to make room for the installation of a new playfield and jogging pathway. The structural footing and underground utilities are underway for the new Administration/MPR Building. The project is scheduled to complete in the Summer of 2025.

Business Services Update: The Business Services team is diligently working to finalize the 2024/2025 DUSD Budget Book, aiming for submission to the Association of School Business Officials International for the Meritorious Budget Award in August. This would mark our potential second consecutive year receiving this prestigious award, highlighting our commitment to transparent financial stewardship. Meanwhile, we're gearing up for the early stages of budget development for the 2025/2026 fiscal year. Our kick-off meeting with our budget development team is scheduled for mid-July when we'll begin to outline our budget development timeline for the year ahead. Stay tuned for more updates!

Human Resources Update: During the summer months, the Human Resources team was able to onboard 14 classified employees, 11 certificated employees, and 3 administrators. During this period, the team was also able to set up the annual Keenan Safe School training and the Absence Management system, which now includes classified employee access.

IT Department Update: The IT Department is working hard this summer and taking advantage of our empty campuses. The Site Techs are going into every classroom to inventory equipment and verify all rooms are set to standard. Our two main projects are to refresh the technology in our secondary classrooms and office sites, as well as to refresh our District Office workstations and to prepare Emerald High School for the first day of classes. Both projects are moving forward smoothly and on schedule.

Infinite Campus Annual Update: The Infinite Campus Annual Update will open for the 2024/25 school year on July 22, 2024. If you have any current updates to your students' information such as address or phone number changes, they will be captured during the Annual Update process.

Local Control Accountability Plan (LCAP): The Local Control and Accountability Plan is a three-year plan that describes the goals, actions, services, and expenditures to support positive student outcomes that address state and local priorities. During the June 11, 2024 Board meeting, the DUSD Board of Trustees approved the 2024–27 LCAP. For more information or details of the plan. Please visit the DUSD website here.

BOND PROJECT UPDATE (Currently/Recently Active Projects)

SCHOOL	PROJECT	COMPLETION DATE	BUDGET	FUNDING
EMERALD	New Construction Phase 1, Inc. 1	February 2022	\$245M	Measures H & J
EMERALD	New Construction Phase 1, Inc. 2 & 3	March 2024		Measure J
EMERALD	New Construction Phase 2	April 2025	\$91.1M	Measure J
EMERALD	Theater	August 2026	\$38.3M	Measure J & Prop 51
MURRAY	Classroom Modernization Parking Lot, EDCC Move	July 2022	\$64.3M	Measure H & Prop 51
MURRAY	New MPR, Administration Building	Summer 2025		
MURRAY	Demo of old classrooms, construction of new field, remodel of the existing MPR to a Library, site fencing, and shade structure	Various: Classroom demo (Summer 24). New field (November 24). All other (TBD)		
DUBLIN EL	New Administration, Library, new classroom building, new Dining/Servery/Kitchen and remodeled B wing	Fall 2025	\$47.7M	Measure H, Prop 51 & Developer Fees
DUBLIN EL	Two New TK-K classrooms, remodel of A wing and remodel of MPR	TBD		
COTTONWOOD CREEK	Gym and Changing Rooms	December 2024	\$15.5M	Prop 51
SHAMROCK HILLS	New School	Fall 2026	\$102.5M	Measure J & Prop 51
DHS, FMS, WMS	Gym HVAC	Spring 2025	\$6.1M	Developer Fees

OUTSIDE SOURCES (Insight into topics facing public education)

- Mercury News: New graduation requirements coming for California seniors
- New York Times: <u>Students Target Teachers in Group TikTok Attack, Shaking Their School</u>
- EdSource: Why is media arts so vital for students today?
- LA Times: Students scoff at a school cellphone ban. Until they really begin to think about it

DUSD IN THE NEWS

- Independent: Dublin Unified School Board Drops 2024 Bond Proposal (6/27)
- Independent: Writers Club Names High School Contest Winners (6/27)

SOCIAL MEDIA HIGHLIGHTS

- DUSD Instagram: Work on the Cottonwood Creek gym nears completion
- DUSD Facebook: Wells students head to West Regional Softball Tournament
- DUSD Facebook: The Emerald High bleachers are being installed

UPCOMING BOARD MEETINGS & ARCHIVES

- August 13 & 27: Regular Board Meeting @ 6PM
- September 10 & 24: Regular Board Meeting @ 6PM
- October 8 & 22: Regular Board Meeting @ 6PM
- **November 12:** Regular Board Meeting @ 6PM
- **December 3 & 17:** Regular Board Meeting @ 6PM

For information on how to contact Board members, review current or past Board agendas, view archived Board meeting videos, participate in the Public Comment period of a Board meeting, and more, visit the Board section of the <u>DUSD website</u>.

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