

**FILTERS**

|          |     |
|----------|-----|
| region   | All |
| division | All |

Performance vs Target

All values are in USD

| Country        | 2019   | 2020    | 2021    | 2021 - target | %       |
|----------------|--------|---------|---------|---------------|---------|
| Australia      | 3.9 M  | 10.7 M  | 21.0 M  | -2.2 M        | -9.54%  |
| Austria        |        | 0.1 M   | 2.8 M   | -0.3 M        | -10.50% |
| Bangladesh     | 0.5 M  | 2.3 M   | 7.0 M   | -0.7 M        | -9.35%  |
| Canada         | 4.8 M  | 12.2 M  | 35.1 M  | -5.1 M        | -12.63% |
| China          | 1.4 M  | 5.4 M   | 22.9 M  | -2.1 M        | -8.28%  |
| France         | 4.0 M  | 7.5 M   | 25.9 M  | -2.2 M        | -7.78%  |
| Germany        | 2.6 M  | 4.7 M   | 12.0 M  | -1.5 M        | -11.29% |
| India          | 30.8 M | 49.8 M  | 161.3 M | -9.6 M        | -5.59%  |
| Indonesia      | 2.5 M  | 6.2 M   | 18.4 M  | -2.4 M        | -11.45% |
| Italy          | 2.9 M  | 4.5 M   | 11.7 M  | -1.0 M        | -8.22%  |
| Japan          |        | 1.9 M   | 7.9 M   | -0.3 M        | -3.96%  |
| Netherlands    | 0.2 M  | 3.4 M   | 8.0 M   | -0.7 M        | -7.59%  |
| Newzealand     |        | 2.0 M   | 11.4 M  | -1.4 M        | -10.95% |
| Norway         |        | 2.5 M   | 13.7 M  | -1.4 M        | -9.50%  |
| Pakistan       | 0.6 M  | 4.7 M   | 5.7 M   | -0.5 M        | -8.48%  |
| Philippines    | 5.7 M  | 13.4 M  | 31.9 M  | -2.5 M        | -7.27%  |
| Poland         | 0.4 M  | 2.8 M   | 5.2 M   | -0.9 M        | -15.35% |
| Portugal       | 0.7 M  | 3.6 M   | 11.8 M  | -0.5 M        | -4.12%  |
| South Korea    | 12.8 M | 17.3 M  | 49.0 M  | -4.4 M        | -8.18%  |
| Spain          |        | 1.8 M   | 12.6 M  | -1.8 M        | -12.39% |
| Sweden         | 0.1 M  | 0.2 M   | 1.8 M   | -0.2 M        | -10.00% |
| United Kingdom | 2.0 M  | 8.1 M   | 34.2 M  | -3.0 M        | -8.02%  |
| USA            | 11.5 M | 31.9 M  | 87.8 M  | -10.2 M       | -10.44% |
| Grand Total    | 87.5 M | 196.7 M | 598.9 M | -54.9 M       | -8.40%  |