


Project Overview Dashboard

Employee_ID

1001

Head_Shot



First Name

Liam

Last Name

Brown

Job Title

Software Engineer

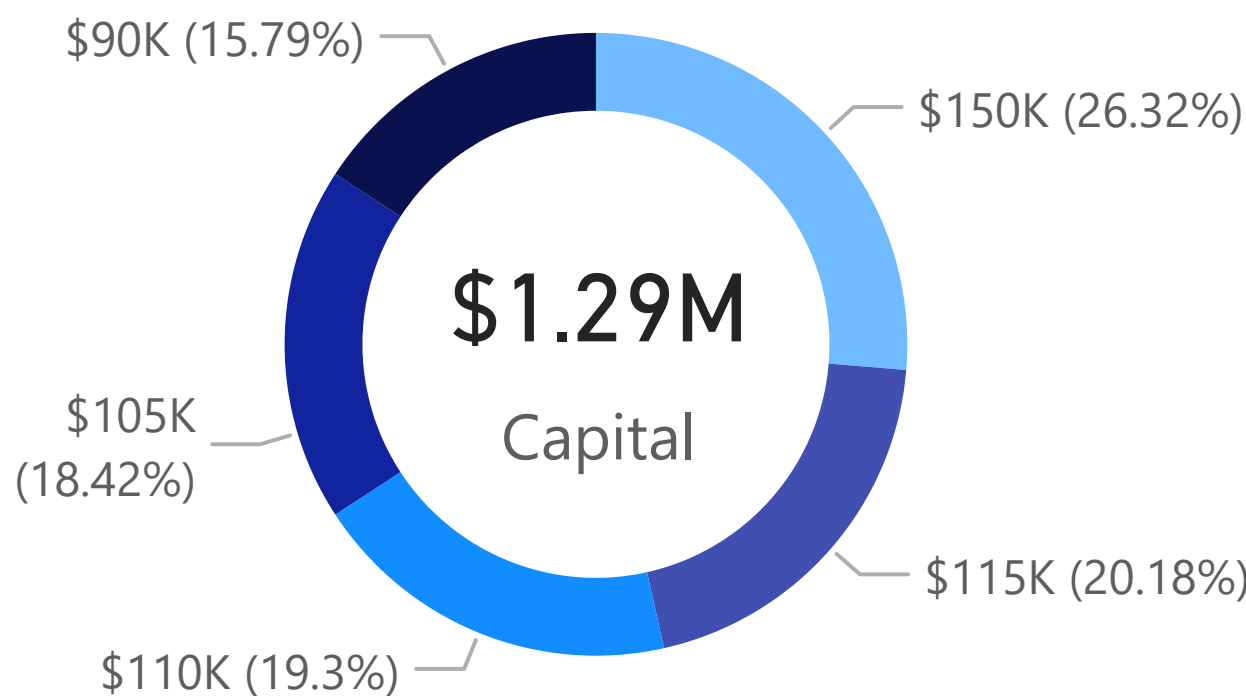
Department Name

Engineering

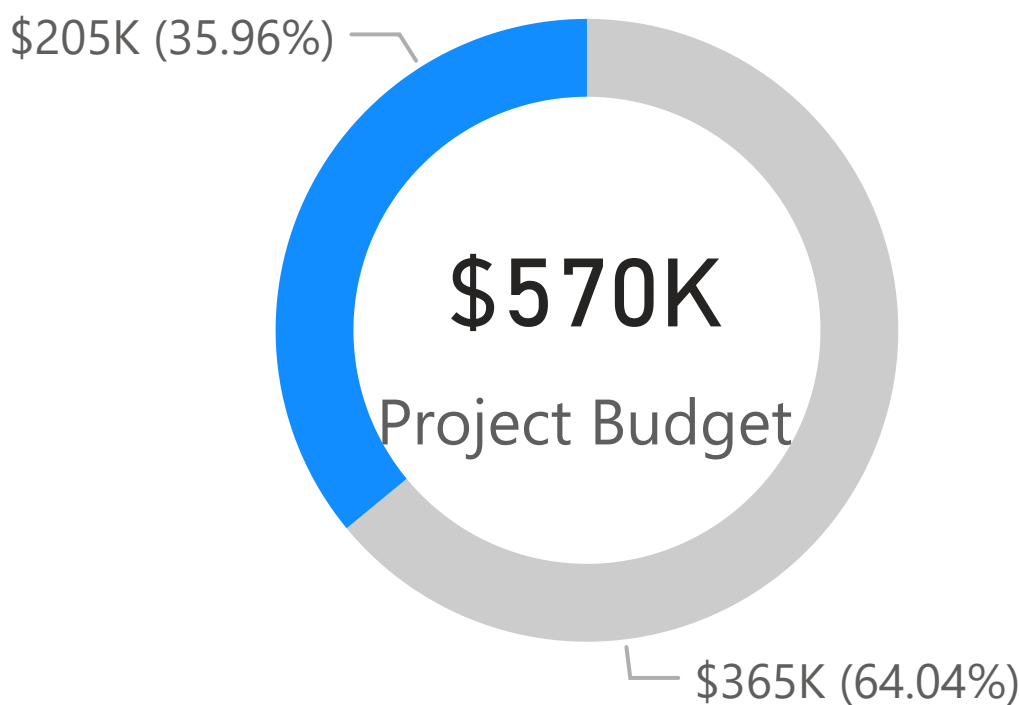
Compensation

\$85K

Project Distribution



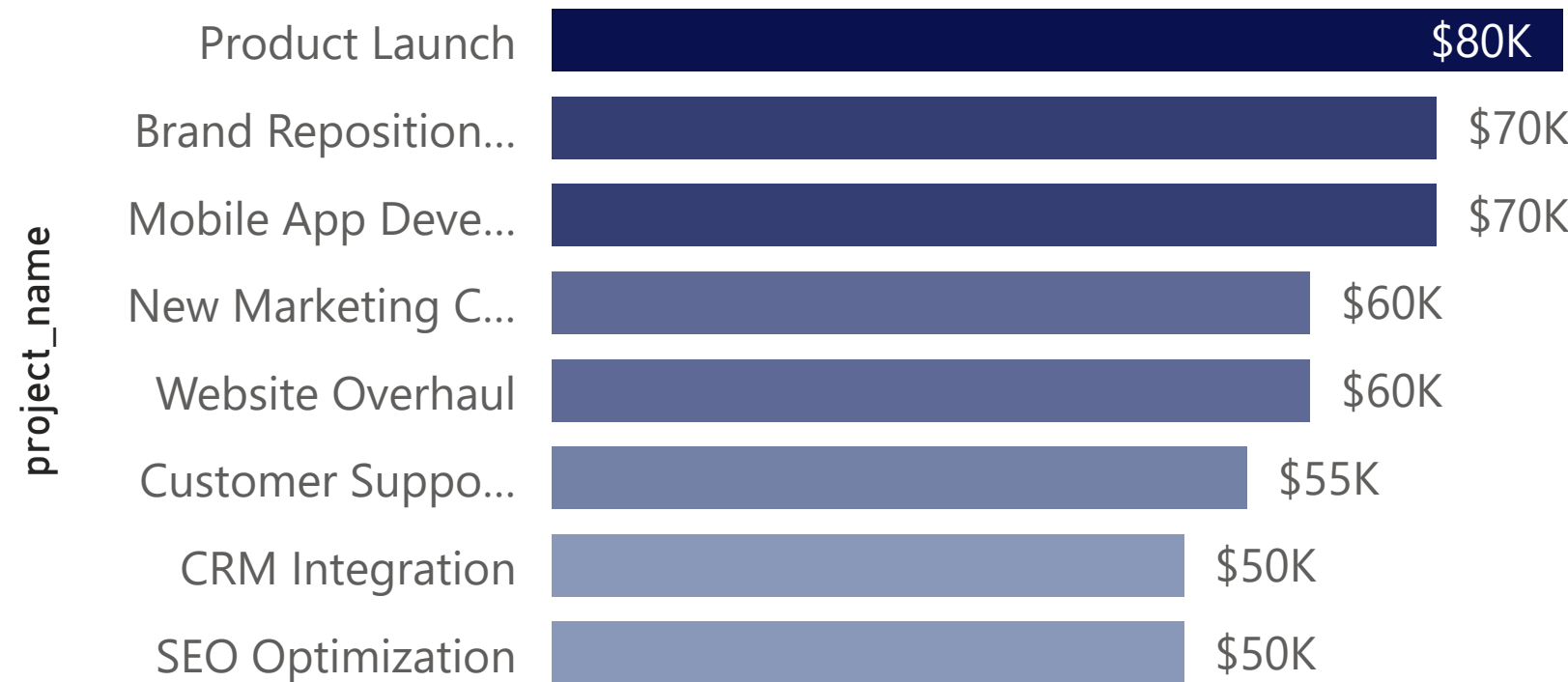
Project Distribution



Department Name	Department Goals	Project Cost	Salary cost	Budget	2 year Budget	Capital
Engineering	Develop new products	\$110,000	\$160,000	\$2,400,000	\$1,200,000	\$770,000
Human Resources	Enhance employee engagement	\$105,000	\$160,000	\$800,000	\$400,000	-\$25,000
IT	Improve IT infrastructure	\$90,000	\$151,000	\$900,000	\$450,000	\$58,000
Marketing	Increase brand awareness	\$115,000	\$158,000	\$1,600,000	\$800,000	\$369,000
Sales	Boost sales	\$150,000	\$167,000	\$1,200,000	\$600,000	\$116,000
Total		\$570,000	\$796,000	\$6,900,000	\$3,450,000	\$1,288,000

Project Budgets

Sum of project_budget \$30K\$80K



Project Budgets by Departments

Sum of project_budget \$0.09M\$0.15M

