Market Performance Report



		1				
division	All					
region	All					
customers	Net sales	2019 Net sales	Net sales 2020	Net sales 2021	2021 target	%
Australia	\$3,55,66,014.32	3.9M	10.7M	21.0M	-2M	-20.68%
Australia		3.9101	0.1M	21.0W	-21VI 0M	-20.85%
	\$29,58,579.30	0.514				
Bangladesh	\$96,89,321.30	0.5M	2.3M	7.0M	-1M	-31.74%
Canada	\$5,19,94,022.89	4.8M	12.2M	35.1M	-5M	-41.64%
China	\$2,97,35,621.67	1.4M	5.4M	22.9M	-2M	-38.09%
France	\$3,74,52,404.58	4.0M	7.5M	25.9M	-2M	-29.31%
Germany	\$1,92,55,276.20	2.6M	4.7M	12.0M	-2M	-32.60%
India	\$24,18,51,090.03	30.8M	49.8M	161.3M	-10M	-19.19%
Indonesia	\$2,71,45,721.80	2.5M	6.2M	18.4M	-2M	-38.38%
Italy	\$1,90,85,334.88	2.9M	4.5M	11.7M	-1M	-23.51%
Japan	\$98,03,478.61		1.9M	7.9M	0M	-17.37%
Netherlands	\$1,15,65,591.38	0.2M	3.4M	8.0M	-1M	-19.55%
Newzealand	\$1,33,87,596.56		2.0M	11.4M	-1M	-70.63%
Norway	\$1,61,56,089.10		2.5M	13.7M	-1M	-57.92%
Pakistan	\$1,09,75,262.88	0.6M	4.7M	5.7M	-1M	-11.17%
Philiphines	\$5,09,16,830.14	5.7M	13.4M	31.9M	-2M	-18.68%
Poland	\$83,91,108.97	0.4M	2.8M	5.2M	-1M	-33.68%
Portugal	\$1,61,64,030.89	0.7M	3.6M	11.8M	-1M	-14.16%
South Korea	\$7,90,53,824.98	12.8M	17.3M	49.0M	-4M	-25.23%
Spain	\$1,43,92,773.52		1.8M	12.6M	-2M	-100.64%
Sweden	\$20,47,255.30	0.1M	0.2M	1.8M	0M	-86.89%
United Kingdom	\$4,42,29,350.52	2.0M	8.1M	34.2M	-3M	-36.88%
USA	\$13,12,29,726.88	11.5M	31.9M	87.8M	-10M	-32.06%
Grand Total	\$88,30,46,306.70	87.5M	196.7M	598.9M	-55M	-27.93%