

Quarterly Report

Q4 2025 — Confidential

Executive Summary

Revenue grew by 23% year-over-year, reaching a total of \$4.2M for the quarter. Our customer base expanded significantly with notable wins in the enterprise segment.

Key Highlights

- Customer acquisition cost reduced by 15%
- Net promoter score improved to 72
- Three new enterprise partnerships signed
- Product reliability reached 99.97% uptime

Action Items

- 1. Expand sales team by Q1 2026
- 2. Launch mobile application beta
- 3. Complete SOC2 Type II certification

Revenue Breakdown

Segment	Revenue	Growth
Enterprise	\$2.1M	+31%
Mid-Market	\$1.4M	+18%
SMB	\$0.7M	+12%

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