

History and Forecast

Date	Total Occ.	Arr. Rooms		House Use	Deduct Indiv.	Non-Ded. Indiv.	Deduct Group	Non-Ded. Group	Occ.%	Room Revenue	Average Rate	Dep. Rooms	Day Use Rooms	No Show Rooms	OOO Rooms	Adl. & Chl.
History																
01/11/21 Mon	1817	14	0	5	98	0	1719	0	86.52%	661,738.96	364.19	8	0	3	0	3145
02/11/21 Tue	1818	3	0	5	101	0	1717	0	86.57%	662,100.68	364.19	3	0	0	0	3137
03/11/21 Wed	1822	6	0	5	102	0	1720	0	86.72%	663,634.97	364.23	1	0	0	0	3155
04/11/21 Thu	1823	4	0	5	103	0	1720	0	86.77%	663,299.17	363.85	2	0	3	0	3169
05/11/21 Fri	1828	5	0	5	105	0	1723	0	87.01%	665,451.63	364.03	0	0	0	0	3185
06/11/21 Sat	1829	1	0	5	105	0	1724	0	87.05%	665,038.75	363.61	1	0	1	0	3191
07/11/21 Sun	1831	6	0	5	106	0	1725	0	87.15%	617,832.04	337.43	4	0	3	0	3205
08/11/21 Mon	1833	8	0	5	107	0	1726	0	87.24%	643,374.91	351.00	5	0	0	0	3233
09/11/21 Tue	1835	1	0	5	108	0	1727	0	87.34%	680,820.16	371.02	0	0	0	0	3239
10/11/21 Wed	1846	13	0	5	110	0	1736	0	87.86%	664,569.27	360.01	1	0	1	0	3260
11/11/21 Thu	1846	4	0	5	111	0	1735	0	87.86%	669,551.27	362.70	4	0	0	0	3252
12/11/21 Fri	1847	3	0	5	110	0	1737	0	87.91%	670,310.96	362.92	1	0	1	0	3242
13/11/21 Sat	1861	14	0	5	110	0	1751	0	88.58%	689,424.38	370.46	0	0	0	0	3257
14/11/21 Sun	1864	6	0	5	110	0	1754	0	88.72%	671,153.34	360.06	1	0	0	0	3279
15/11/21 Mon	1856	5	0	5	110	0	1746	0	88.34%	673,625.01	362.94	13	1	0	0	3267
16/11/21 Tue	1860	5	0	7	111	0	1749	0	88.53%	630,608.98	339.04	1	0	0	0	3278
17/11/21 Wed	1862	2	0	8	114	0	1748	0	88.62%	640,936.32	344.22	0	0	0	0	3283
18/11/21 Thu	1864	2	0	8	114	0	1750	0	88.72%	641,482.93	344.14	0	0	0	0	3286
19/11/21 Fri	1869	4	0	8	114	0	1755	0	88.96%	642,815.15	343.94	0	0	0	0	3262
20/11/21 Sat	1866	0	0	8	113	0	1753	0	88.81%	642,149.04	344.13	3	0	0	0	3232
21/11/21 Sun	1867	3	0	8	113	0	1754	0	88.86%	632,871.47	338.98	2	0	0	0	3221
22/11/21 Mon	1867	1	0	8	114	0	1753	0	88.86%	643,228.03	344.52	1	0	0	0	3218
23/11/21 Tue	1862	0	0	8	114	0	1748	0	89.01%	454,797.81	244.25	6	0	0	0	3250
24/11/21 Wed	1864	3	0	8	114	0	1750	0	89.10%	558,731.80	299.75	0	0	0	0	3255
25/11/21 Thu	1867	3	0	8	114	0	1753	0	89.24%	558,902.46	299.36	0	0	0	0	3268
26/11/21 Fri	1866	2	0	8	114	0	1752	0	89.20%	569,637.19	305.27	2	0	0	0	3301
27/11/21 Sat	1865	0	0	8	114	0	1751	0	89.06%	563,934.02	302.38	1	0	1	0	3304
28/11/21 Sun	1845	2	0	8	115	0	1730	0	88.11%	542,876.55	294.24	19	0	0	0	3279
29/11/21 Mon	1831	4	0	8	115	0	1716	0	87.44%	496,714.63	271.28	18	0	0	0	3271
30/11/21 Tue	1833	12	0	8	113	0	1720	0	87.54%	549,845.05	299.97	8	0	1	0	3278
Subtotal	55444	136	0	194	3302	0	52142	0	88.06%	18,731,456.93	337.84	105	1	14	0	97202
Total	55444	136	0	194	3302	0	52142	0	88.06%	18,731,456.93	337.84	105	1	14	0	97202