



D.E.S.S.Co.

This dashboard provides a comprehensive view of the business's overall performance by tracking key financial metrics and trends over time.

Total Revenue

\$118.73M

Total Expenses

\$111.04M

Net Profit

\$7.69M

Gross Profit

16.89M

Gross Margin

14.23%

Total COGS

101.83M

# Trend Analysis Dashboard

Filter by Over Time

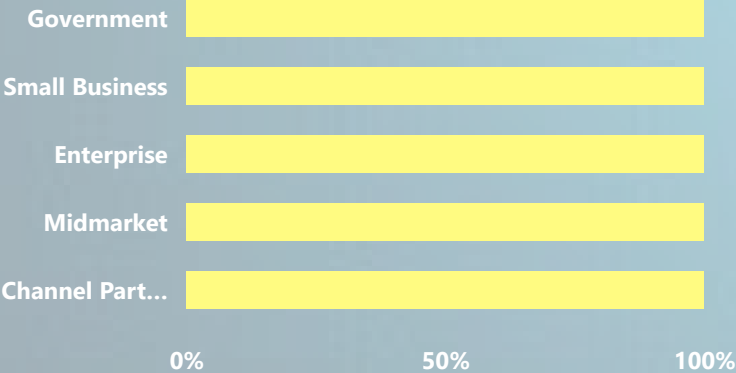
Year, Quarter

All

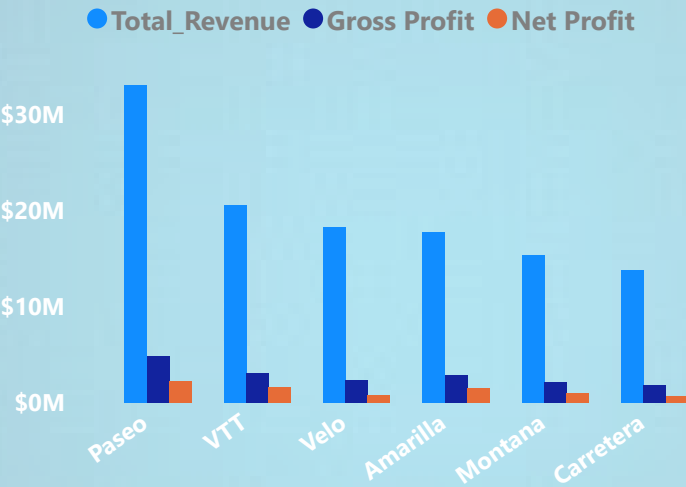
## Profitability Analysis



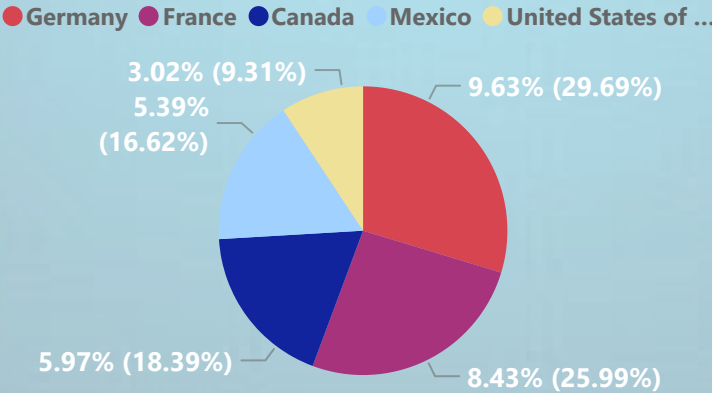
## Sales Impact by Segement



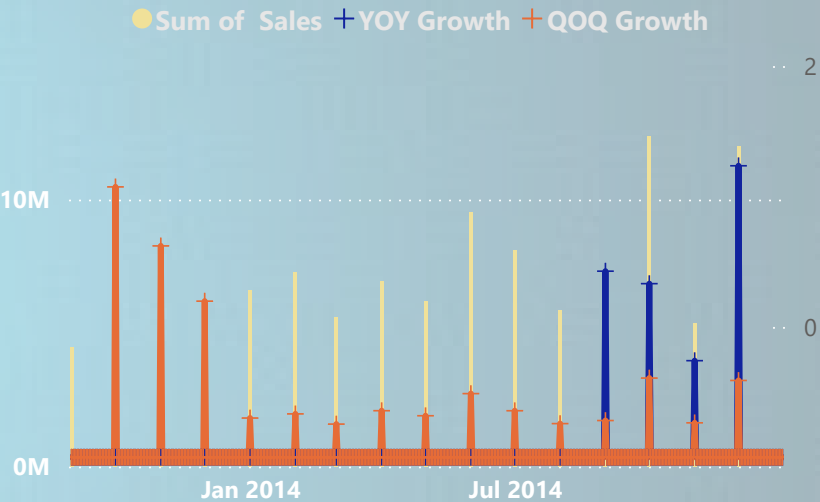
## Revenue & Profit by Product



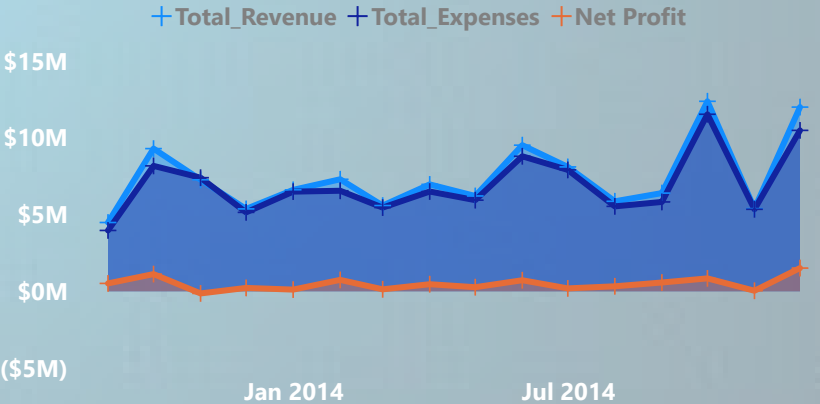
## Profit Margin by Country



## YOY & QOQ Growth Over Time by Sales



## Revenue, Expenses & Profit Over Time





D.E.S.S.Co.

This dashboard focuses on operational metrics, helping to identify inefficiencies and areas where cost optimization can be achieved.

**Total Revenue**

\$118.73M

**Total Expenses**

\$111.04M

**Net Profit**

\$7.69M

**Gross Profit**

16.89M

**Gross Margin**

14.23%

**Total COGS**

101.83M

## Operational Efficiency Dashboard

Filter by Country

Country

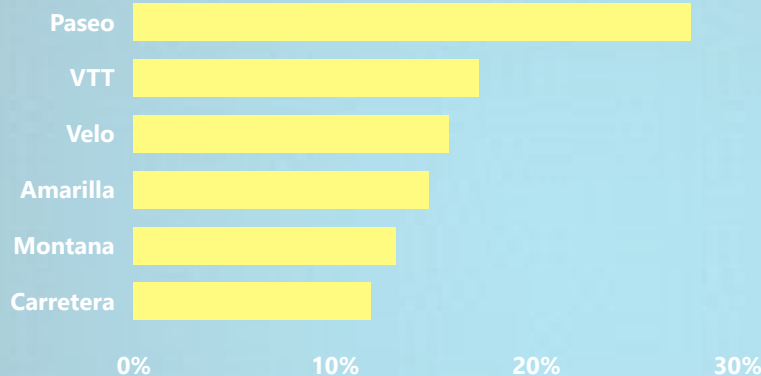
All

Filter by Discount Band

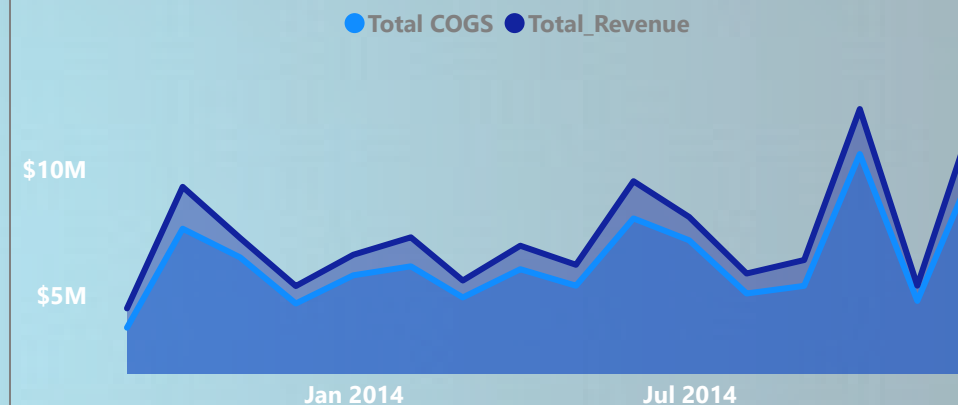
Discount Band

All

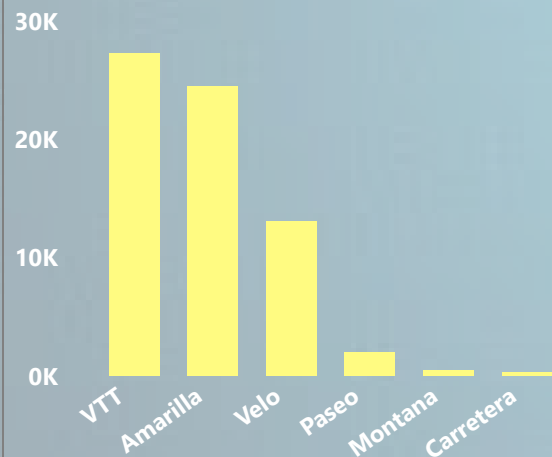
COGS by Product



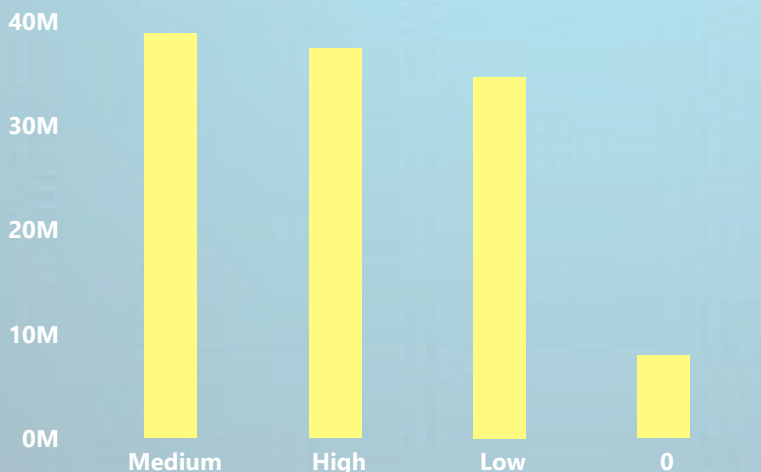
COGS & Revenue Over Time



Manufacturing Price by Product



Sales by Discount Band



COGS to Revenue Ratio by Product

