



D.E.S.S.Co.

Total Revenue

\$118.73M

Total Expenses

\$111.04M

Net Profit

\$7.69M

Gross Margin

14.23%

Operating Margin

6.48%

Total COGS

101.83M

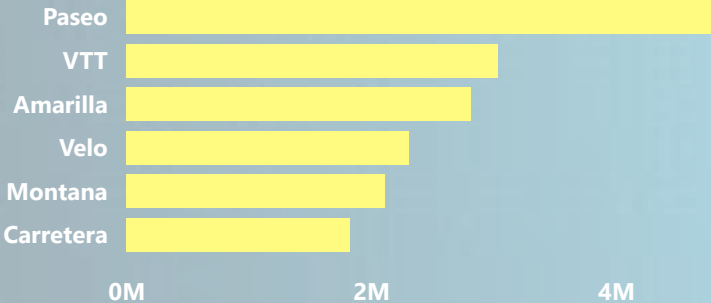
Trend Analysis Dashboard

Filter by Segment

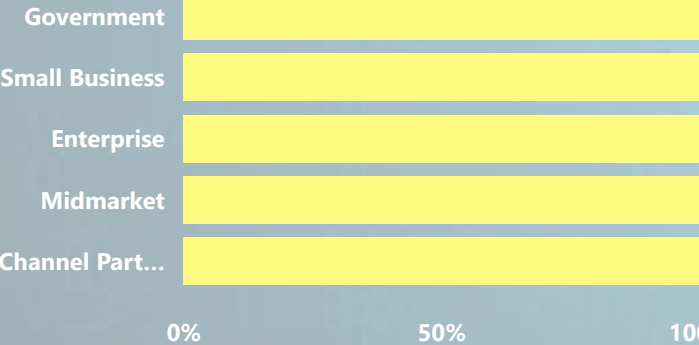
Segment

All

Profitability Analysis

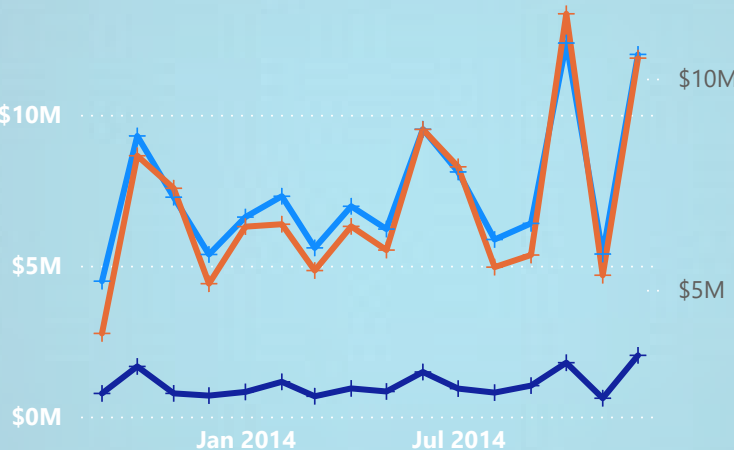


Sales Impact by Segement



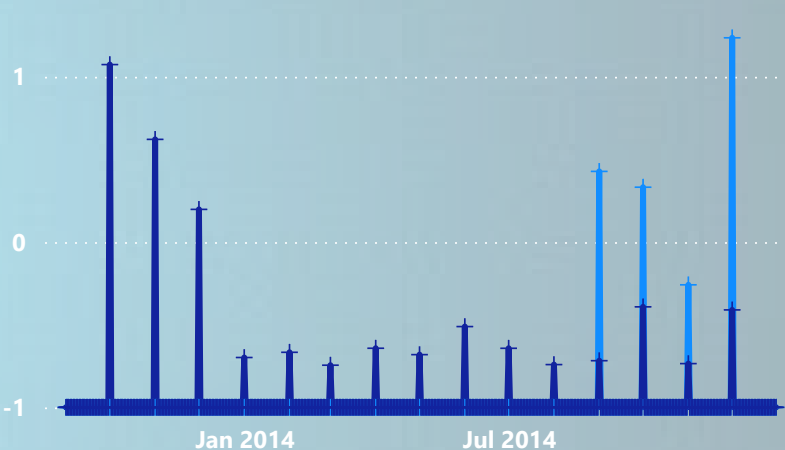
Revenue, Expenses & Profit over Time

+ Total_Revenue + Sum of Profit + Total_Expenses



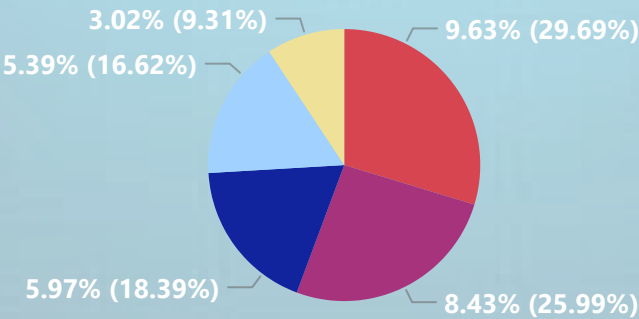
YOY Growth & QOQ Growth by Sales & Date

+ YOY Growth + QOQ Growth

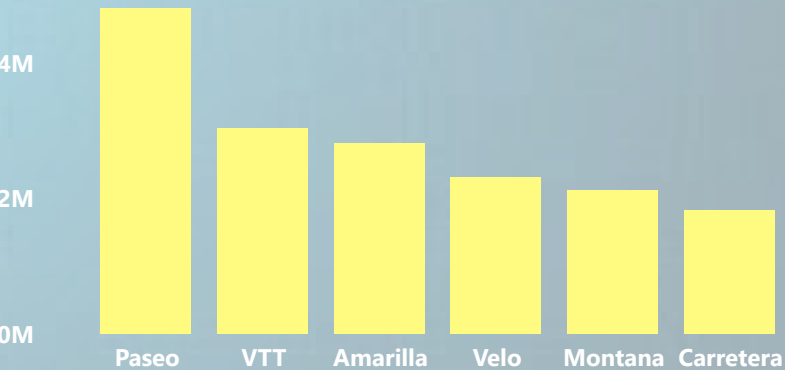


Profit Margin by Country

● Germany ● France ● Canada ● Mexico ● United States of A...



Gross Profit by Product





D.E.S.S.Co.

Total Revenue

\$118.73M

Total Expenses

\$111.04M

Net Profit

\$7.69M

Total COGS

101.83M

Gross Margin

14.23%

Operating Margin

6.48%

Expense Variance

24.68M

Operational Efficiency Dashboards

Filter by Country

Country

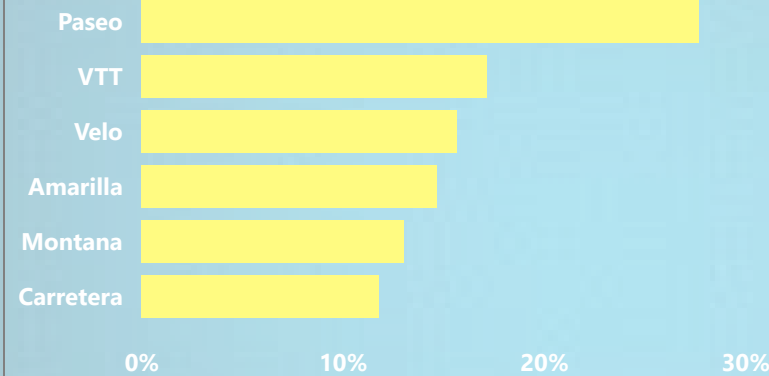
All

Filter by Discount Band

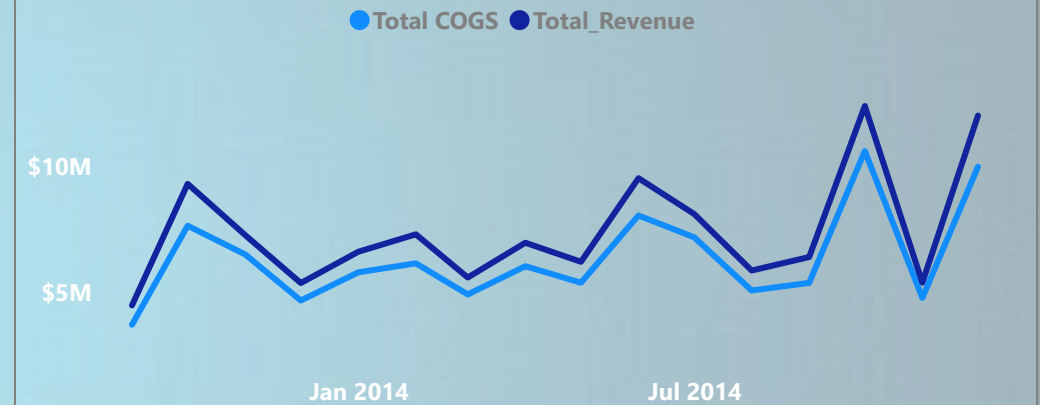
Discount Band

All

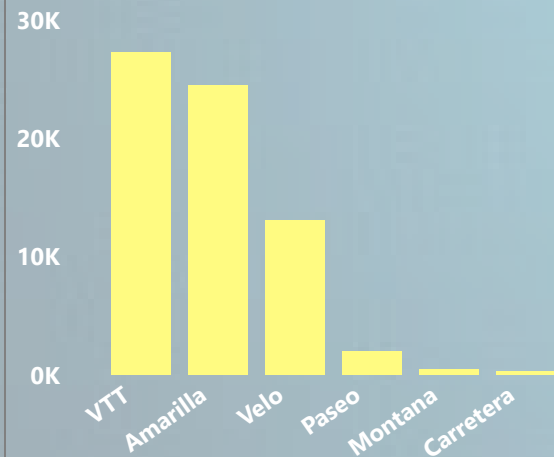
COGS by Product



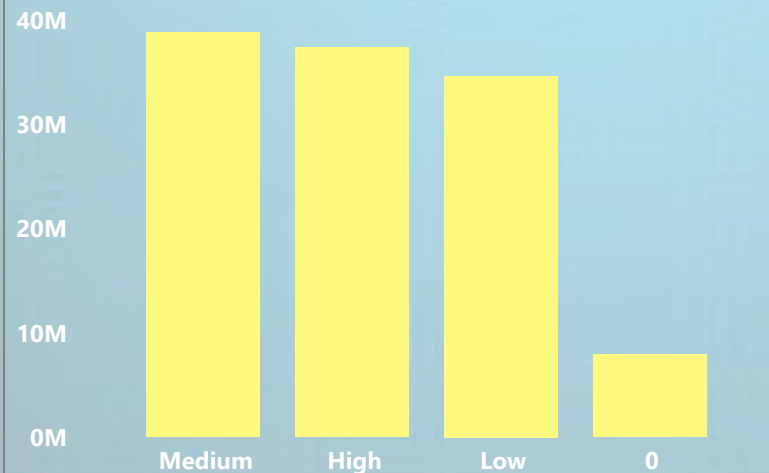
COGS & Revenue Over Time



Manufacturing Price by Product



Sales by Discount Band



COGS to Revenue Ratio by Product

