

Project Insights - Human Resource Dashboard Overview

Overview YTD:

- 1- Headcount increased by 20 employees in 2023.
- 2- Average salary remains steady at \$54K.
- 3- Leave balance and long leaves are being monitored, with 41 employees having taken more than 20 days.
- 4- Total employee count is 161
- 5- Average salary is \$54K
- 6- Average leave balance 16.4 days'
- 7- Female employees make up 55% of the workforce.
- 8- Salary breakdown by qualification as bachelor's degree holders have the highest average.
- 9- Packaging, Production, and Sales roles contribute the most to workforce distribution.
- 10- Job growth continues steadily with 20 hires in 2023.
- 11- Leave patterns vary significantly across roles, with higher leave balances in production roles.

