KPIs Overview

Sales

2.3M

Profit

286.4K

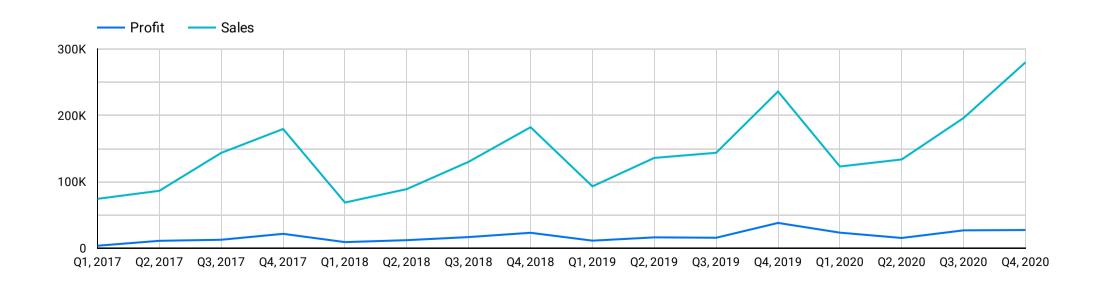
Profit Ratio

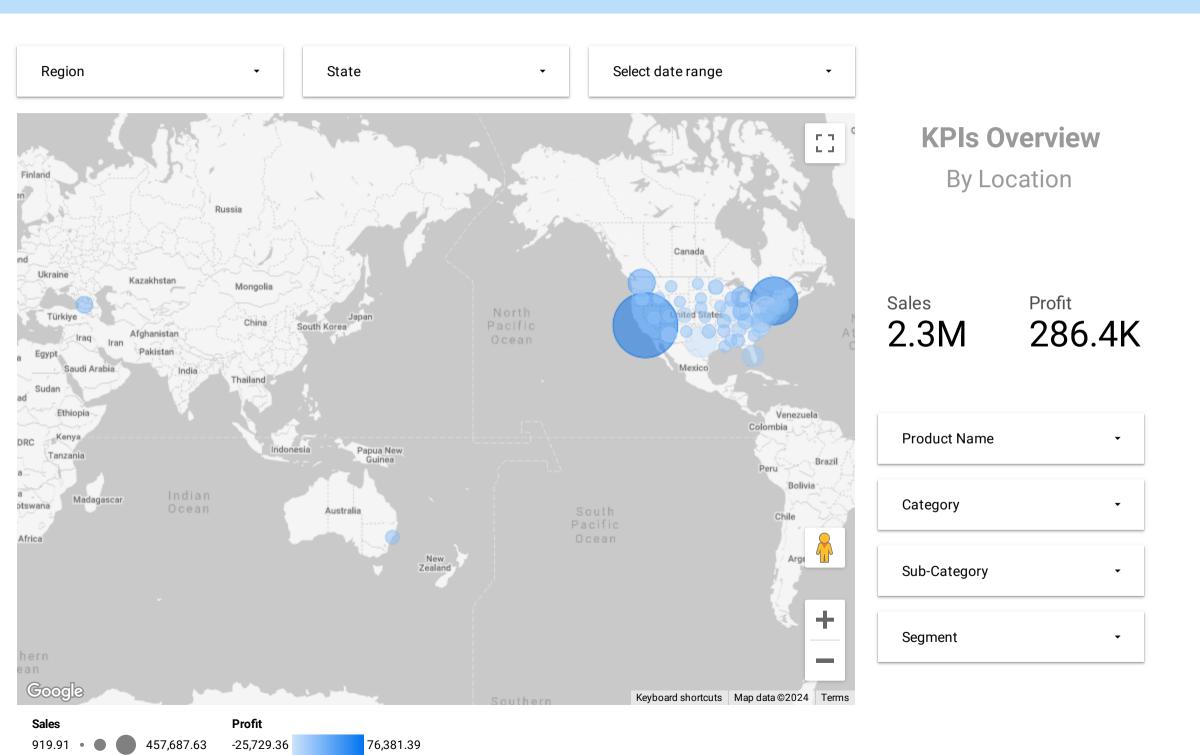
12%

Select date range -

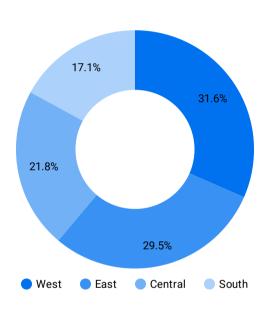
Region

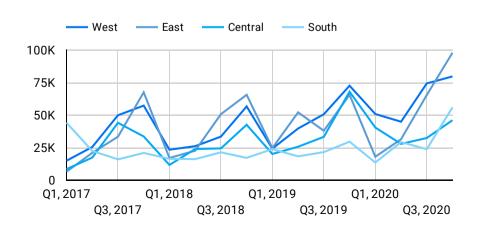
Category





By Region



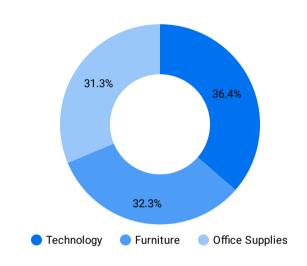


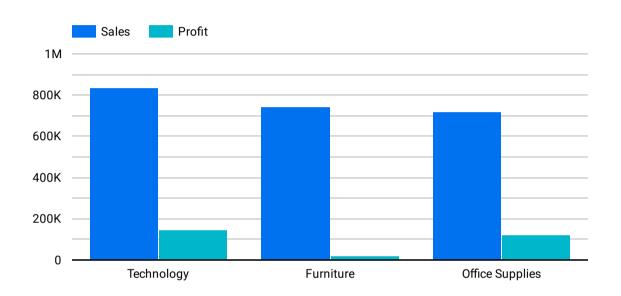
Region / Sales						
Category	West	East	Central	South	Grand total	
Technology	251,991.83	264,973.98	170,416.31	148,771.91	836,154.03	
Office Supplies	220,853.25	205,516.05	167,026.42	125,651.31	719,047.03	
Furniture	252,612.74	208,291.2	163,797.16	117,298.68	741,999.8	
Grand total	725,457.82	678,781.24	501,239.89	391,721.9	2,297,200.86	

					Region / Profit
Category	West	East	South	Central	Grand total
Technology	44,303.65	47,462.04	19,991.83	33,697.43	145,454.95
Office Supplies	52,609.85	41,014.58	19,986.39	8,879.98	122,490.8
Furniture	11,504.95	3,046.17	6,771.21	-2,871.05	18,451.27
Grand total	108,418.45	91,522.78	46,749.43	39,706.36	286,397.02

			Region / Quantity		
West	East	Central	South	Grand total	
2,335	1,942	1,544	1,118	6,939	
7,235	6,462	5,409	3,800	22,906	
2,696	2,214	1,827	1,291	8,028	
12,266	10,618	8,780	6,209	37,873	
	2,335 7,235 2,696	2,335 1,942 7,235 6,462 2,696 2,214	2,335 1,942 1,544 7,235 6,462 5,409 2,696 2,214 1,827	West East Central South 2,335 1,942 1,544 1,118 7,235 6,462 5,409 3,800 2,696 2,214 1,827 1,291	

By Category





	Category	Sub-Category	Total Sales ▼	Orders	Quantity	Profit	Profit Ratio
1.	Technology	Phones	330,007.05	814	3,289	44,515.73	13%
2.	Furniture	Chairs	328,449.1	576	2,356	26,590.17	8%
3.	Office Supplies	Storage	223,843.61	777	3,158	21,278.83	10%
4.	Furniture	Tables	206,965.53	307	1,241	-17,725.48	-9%
5.	Office Supplies	Binders	203,412.73	1,316	5,974	30,221.76	15%
6.	Technology	Machines	189,238.63	112	440	3,384.76	2%
7.	Technology	Accessories	167,380.32	718	2,976	41,936.64	25%
8.	Technology	Copiers	149,528.03	68	234	55,617.82	37%
9.	Furniture	Bookcases	114,880	224	868	-3,472.56	-3%
10.	Office Supplies	Appliances	107,532.16	451	1,729	18,138.01	17%