

Classic Models | Sales Dashboard

Date

1/6/2003



5/31/2005

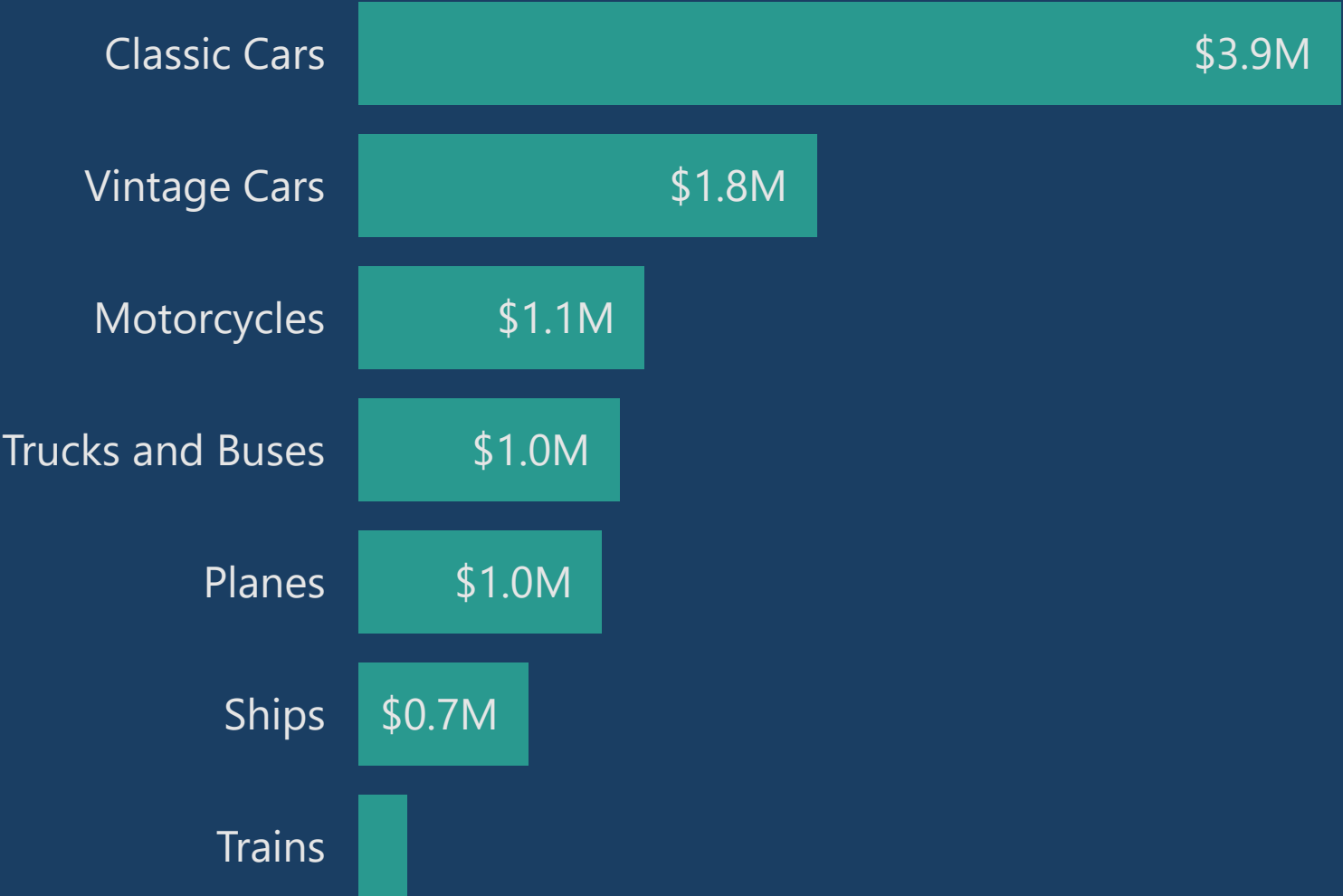


Product

All

Page 2

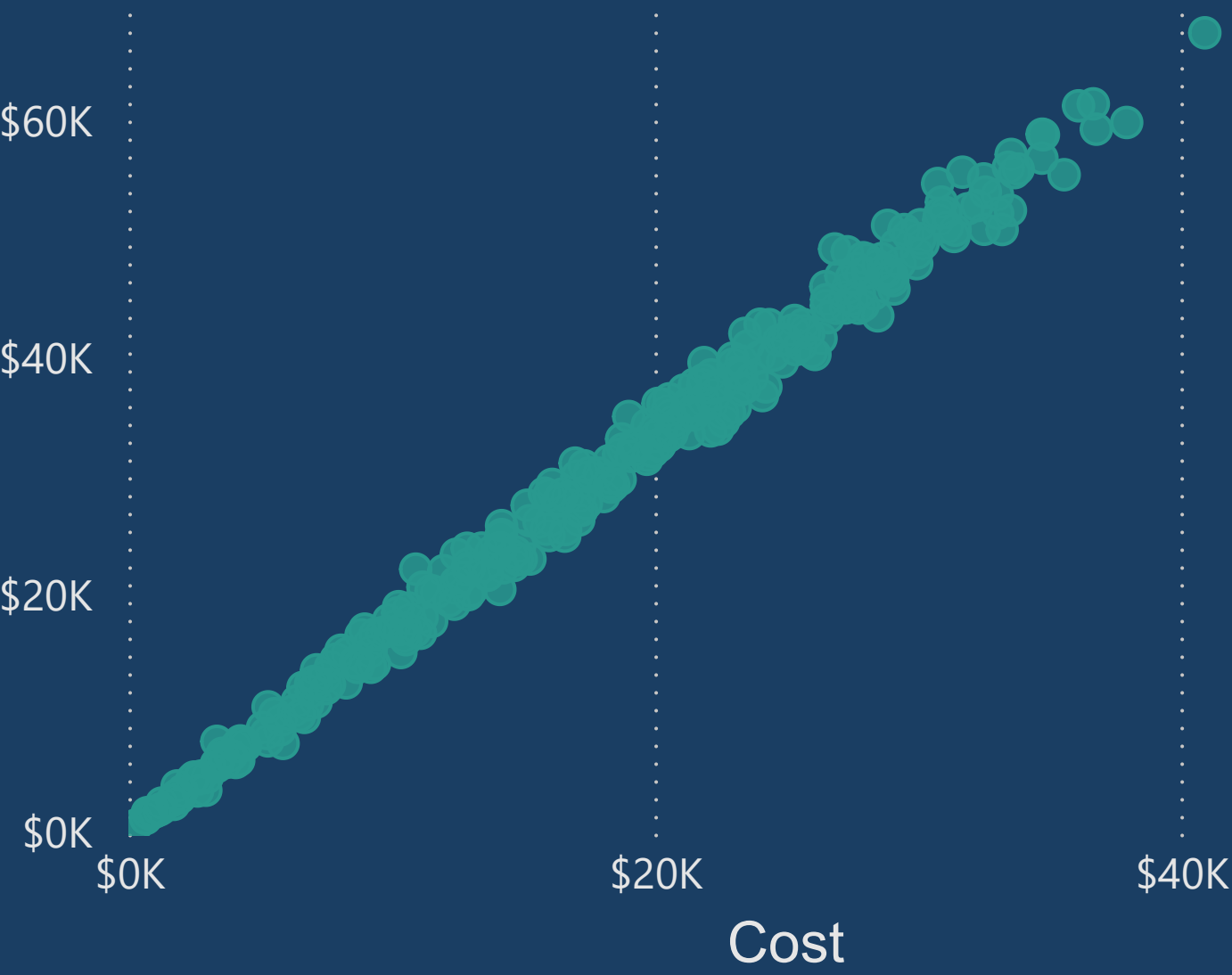
Sales
By Product Line



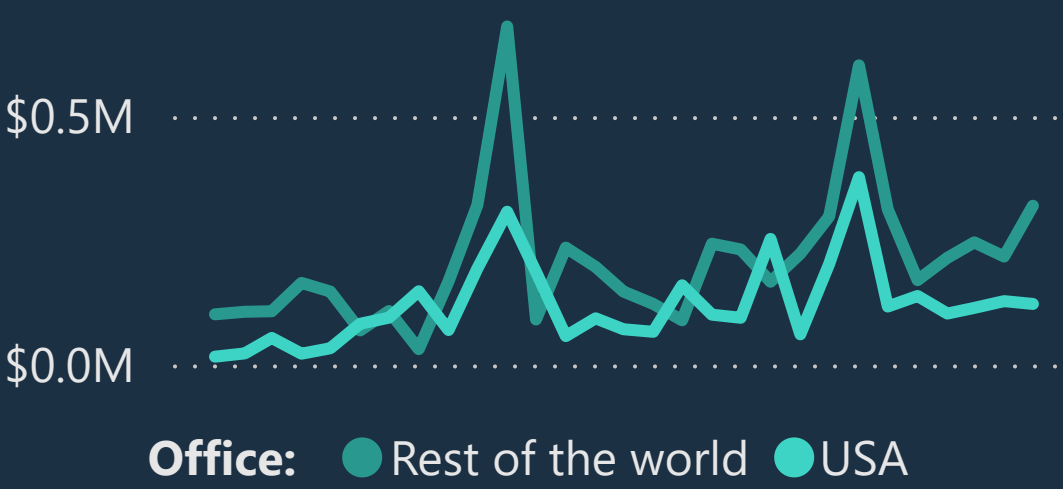
Sales

Net Profit

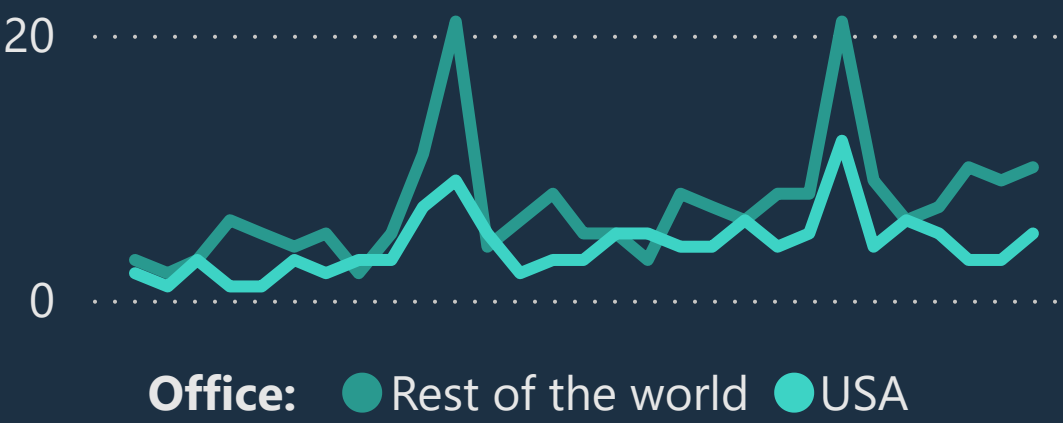
Sales
By Cost of Sales



Total Sales
\$9.6M



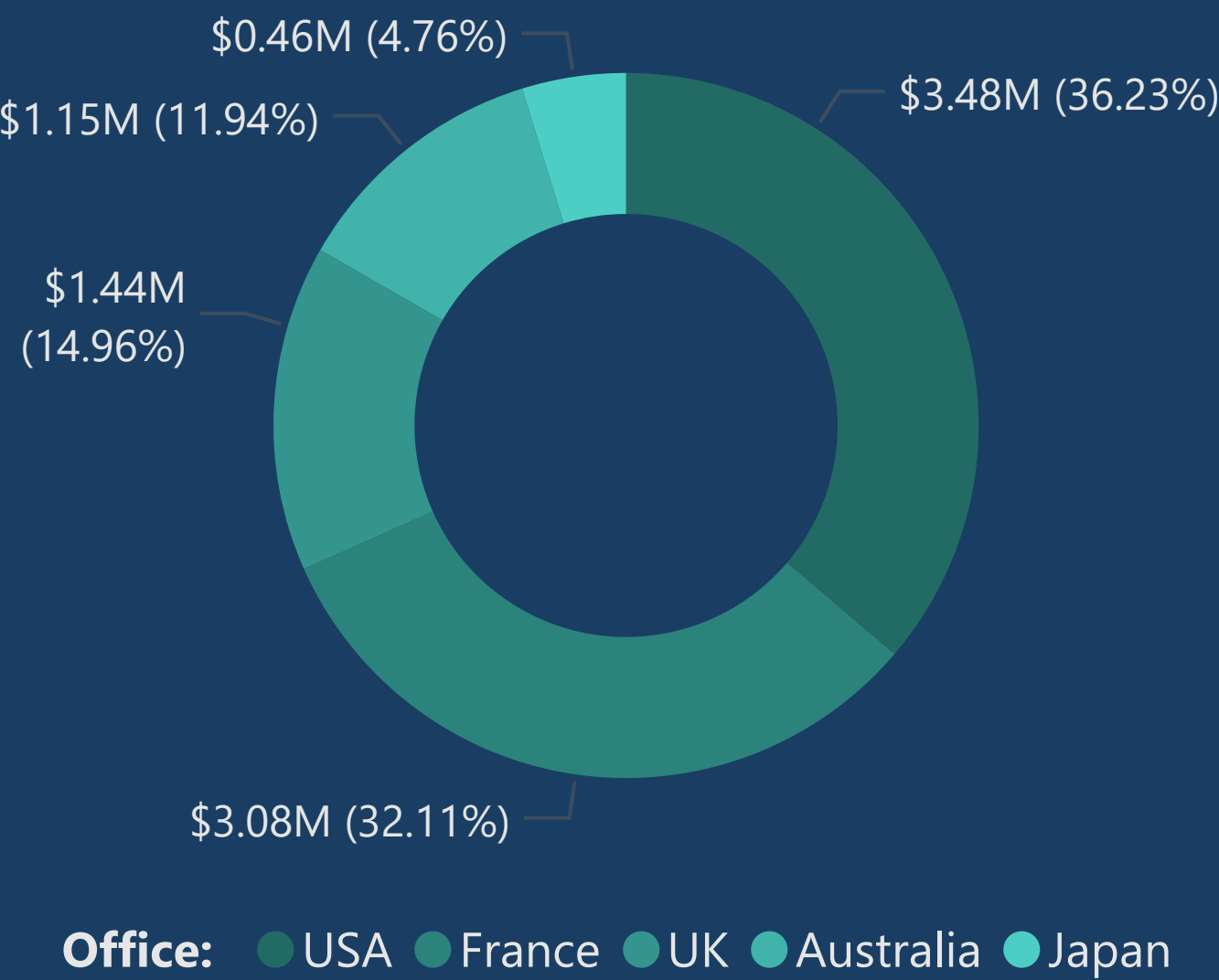
Count of Unique Orders
326



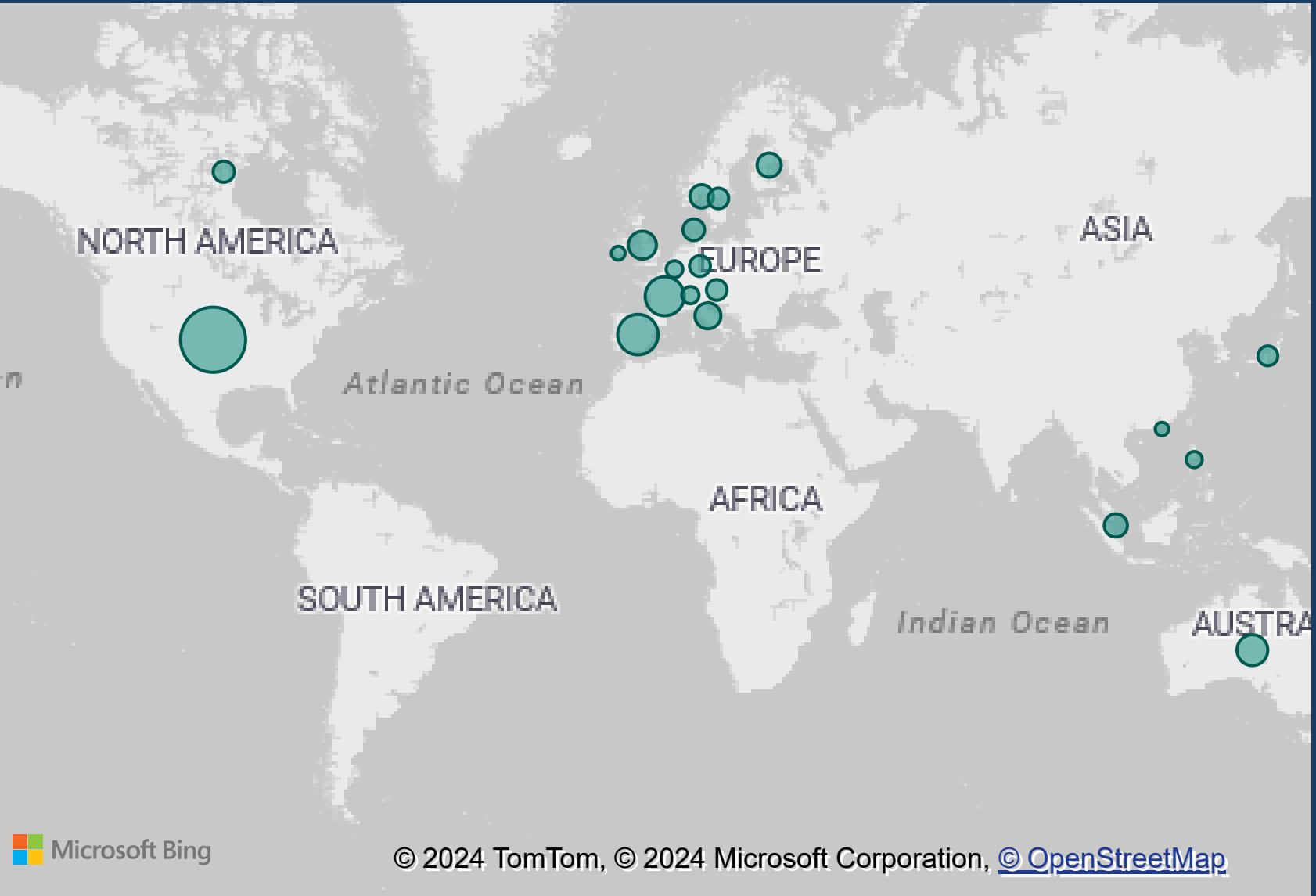
Average value of each Order
\$29.46K



Sales
Office Country



Sales
Customer Country





Sales Overview				
Year	Month	Sales Value	Sales Value MoM %	Sales Value YTD
2003	January	\$116,692.77		\$116,692.77
2003	February	\$128,403.64	10.04%	\$245,096.41
2003	March	\$160,517.14	25.01%	\$405,613.55
2003	April	\$185,848.59	15.78%	\$591,462.14
2003	May	\$179,435.55	-3.45%	\$770,897.69
2003	June	\$150,470.77	-16.14%	\$921,368.46
2003	July	\$201,940.36	34.21%	\$1,123,308.82
2003	August	\$178,257.11	-11.73%	\$1,301,565.93
2003	September	\$236,697.85	32.78%	\$1,538,263.78
2003	October	\$514,336.21	117.30%	\$2,052,599.99
2003	November	\$988,025.15	92.10%	\$3,040,625.14
2003	December	\$276,723.25	-71.99%	\$3,317,348.39
2004	January	\$292,385.21	5.66%	\$292,385.21
2004	February	\$289,502.84	-0.99%	\$581,888.05
2004	March	\$217,691.26	-24.81%	\$799,579.31
2004	April	\$187,575.77	-13.83%	\$987,155.08
2004	May	\$248,325.3	32.39%	\$1,235,480.38
2004	June	\$343,370.74	38.27%	\$1,578,851.12
2004	July	\$325,563.49	-5.19%	\$1,904,414.61
2004	August	\$419,327.09	28.80%	\$2,323,741.7
2004	September	\$283,799.8	-32.32%	\$2,607,541.5
2004	October	\$500,233.86	76.26%	\$3,107,775.36
2004	November	\$979,291.98	95.77%	\$4,087,067.34
2004	December	\$428,838.17	-56.21%	\$4,515,905.51
2005	January	\$307,737.02	-28.24%	\$307,737.02
2005	February	\$317,192.17	3.07%	\$624,929.19
2005	March	\$359,711.96	13.41%	\$984,641.15
2005	April	\$344,820.62	-4.14%	\$1,329,461.77
2005	May	\$441,474.94	28.03%	\$1,770,936.71