

GOVERNMENT OF PAKISTAN

**PUBLIC SECTOR DEVELOPMENT
PROGRAMME 2023-24**

**PLANNING COMMISSION
MINISTRY OF PLANNING, DEVELOPMENT
& SPECIAL INITIATIVES**

June, 2023

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PREFACE

Public Sector Development Programme (PSDP) is an operational and integral part of public sector investment which is prepared in close coordination with all stakeholders. The efficient utilization of resources in viable development projects/programmes creates multiplier effect for various sectors of the economy to grow. On the other hand, it stimulates the private sector to crowd in and provide enabling environment to attract investment. The overall development goal of the PSDP is to improve the living standards.

2. Pakistan has enormous potential for investment in various sectors for improvement of human development indicators. Owing to confronting fiscal challenges, the demands cannot be fully met, hence limited resources need to be mobilized in an effective manner. The expected utilization of PSDP 2022-23 is Rs. 714 billion. The APCC on 2nd June, 2023 deliberated upon provisional IBC of Rs. 700 billion against the demand of Rs. 2600 billion and strongly recommended to National Economic Council (NEC) for enhancement of IBC to meet pressing development demands.

3. Finance Division recognizing the development needs in the country conveyed additional fiscal space of Rs. 250 billion. The NEC on 6th June, 2023 approved Federal PSDP 2023-24 at Rs. 1150 billion including Rs. 200 billion as PPP/BOT project investment. This is the highest ever PSDP in terms of its size which reflects the commitment of the government to improve the living standard of people of Pakistan. The provinces have indicated their size of ADP at Rs. 1559 billion. Thus National Development Outlay (NDO) is set at Rs. 2,709 billion for fiscal year 2023-24 against the revised estimates of NDO of Rs. 2,315 billion for FY 2022-23 based on two provincial governments giving ADP of four months only.

4. The Federal PSDP prepared in wake of massive floods of 2022 which require hefty amount for rehabilitation and reconstruction of flood affected areas/regions. To leverage the donors' assistance, the 4RF framework was devised to implement flood resilient projects particularly in Balochistan and Sindh. Planning Commission organized Turnaround Pakistan Conference in June 2022 and formulated development framework of 5Es i.e. exports, equity, empowerment, environment and energy framework. The PSDP 2023-24 has been mainly aligned towards these frameworks of 5Es and 4RF to regain the momentum of economic growth. Thus concerted struggle need to be geared up to achieve these sectoral targets.

5. After 18th Amendment, the federal government has attached much priority to mega/core projects of national significance mainly in infrastructure sector being its primary responsibility. The major chunk of PSDP 2023-24 is earmarked for infrastructure projects of energy, railway, motorways/highways, aviation, ports etc. Equal importance is given to

social sectors particularly in higher education, health, governance, climate change etc. Being the pioneer, the present government has revived the CPEC initiative and its allied projects to timely complete for developing industrial linkages, promoting the trade and commerce, inter-provincial / regional connectivity. To achieve self-sufficiency in food and water resources, substantial funds have been earmarked for agriculture related projects. On the other hand, provinces are expected to undertake the projects of provincial nature from their ADPs, receiving adequate funding under 7th NFC award. However, to supplement the efforts of the provinces, federal government provides sufficient funds for provincial level subjects like SDGs programme etc. To ensure balanced regional development uplift schemes/special provisions have been made through federal PSDP 2023-24 like Balochistan, Gilgit Baltistan, AJ&K, Newly Merged Districts (NMDs) of KP etc. In addition, special development initiative for Backward/Poor Districts in the Country is being launched to meet the SDGs targets.

6. Besides focus on ongoing projects, new important initiatives have been budgeted under the PSDP 2023-24 which mainly include (i) Solar Tube Wells (ii) Youth Program for Small Loans (iii) Pakistan Fund for Education (iv) Support for IT Start-ups and Venture Capital (v) Women Empowerment (vi) Laptop Scheme (vii) Green Revolution 2.0 (viii) Youth Skill Development (ix) Establishment of institutes for Sports (x) Hepatitis-C Control Program. Other initiatives include National Program for Fighting Diabetes, National Multi-Sectoral Nutrition Program, Establishment of Governance Innovation Lab, Women on Wheels, Establishment of National Fund for Addressing the Crisis of Out of School Children, One Stop Service Centre for Special Economic Zone, Construction of Faiz Ahmed Faiz Complex and Flood Protection Sector Program (FPSP-III), National Centres for Quantum Computing, Manufacturing, Brand Development etc.

7. Lastly, I would like to extend my gratitude to the federal ministries, provinces and area governments for the co-operation extended by them in finalization of this document. I also appreciate devotion and hard work of my team in this Ministry and able guidance of the Minister for PD&SI/DCPC in this regard.

(Syed Zafar Ali Shah)
Secretary

Islamabad, the 7th June, 2023

National Development Programme 2022-23 & 2023-24 (Ministry / Division-wise Summary)

S. No.	Name of Ministry / Division	PSDP 2022-23				PSDP 2023-24		
		Rupee	Foreign Aid	Original Total	Revised Total	Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9
A. Federal Ministries:								
1	Aviation Division	2474.871	10.000	2484.871	3324.000	0.000	5450.000	5450.000
2	Board of Investment	807.500	0.000	807.500	119.000	0.000	1114.760	1114.760
3	Cabinet Division	68058.816	0.000	68058.816	111058.816	0.000	90120.000	90120.000
4	Climate Change Division	9500.000	0.000	9500.000	4073.000	0.000	4050.000	4050.000
5	Commerce Division	1174.440	0.000	1174.440	550.606	0.000	1100.000	1100.000
6	Communications (other than NHA)	180.000	0.000	180.000	180.000	0.000	360.390	360.390
7	Defence Division	2226.939	5.151	2232.090	2232.090	5.000	3395.000	3400.000
8	Defence Production Division	2200.000	0.000	2200.000	2200.000	0.000	2000.000	2000.000
9	Establishment Division	900.000	0.000	900.000	502.829	0.000	840.000	840.000
10	Federal Education & Professional Training Division	6239.597	1000.000	7239.597	6469.907	500.000	8000.000	8500.000
11	Finance Division	1432.293	227.704	1659.997	9019.191	258.000	2962.000	3220.000
12	Provinces and Special Areas	139285.142	1350.000	140635.142	131795.142	3150.000	164750.000	167900.000
	<i>i) Special Areas (AJK & GB)</i>	<i>54050.740</i>	<i>1350.000</i>	<i>55400.740</i>	<i>55400.740</i>	<i>3150.000</i>	<i>57750.000</i>	<i>60900.000</i>
	<i>II) Merged Districts of Khyber Pakhtunkhwa</i>	<i>55200.000</i>	<i>0.000</i>	<i>55200.000</i>	<i>53200.000</i>	<i>0.000</i>	<i>57000.000</i>	<i>57000.000</i>
	<i>III) Provincial Projects</i>	<i>30034.402</i>	<i>0.000</i>	<i>30034.402</i>	<i>23194.402</i>	<i>0.000</i>	<i>50000.000</i>	<i>50000.000</i>
13	Higher Education Commission	43418.907	1300.000	44718.907	44718.907	1050.000	58650.000	59700.000
14	Housing & Works Division	17728.778	0.000	17728.778	21195.132	0.000	40680.000	40680.000
15	Human Rights Division	184.682	0.000	184.682	184.682	0.000	814.000	814.000
16	Industries & Production Division	2850.000	0.000	2850.000	2094.374	0.000	3000.000	3000.000
17	Information & Broadcasting Division	2000.000	100.000	2100.000	1965.893	50.000	1950.000	2000.000
18	Information Technology & Telecom Division	5731.696	599.000	6330.696	6330.696	260.000	5740.000	6000.000
19	Inter Provincial Coordination Division	3472.420	0.000	3472.420	2727.341	0.000	1900.000	1900.000
20	Interior Division	8053.009	40.000	8093.009	8093.009	0.000	9950.000	9950.000
21	Law & Justice Division	1813.892	0.000	1813.892	1177.897	0.000	1400.000	1400.000
22	Maritime Affairs Division	3171.846	293.532	3465.378	2642.628	15.000	3285.000	3300.000
23	Narcotics Control Division	207.917	0.000	207.917	114.354	0.000	150.000	150.000
24	National Food Security & Research Division	9329.134	800.000	10129.134	13129.134	445.816	8404.184	8850.000
25	National Health Services, Regulations & Coordination Division	11774.417	876.580	12650.997	12650.997	380.000	12720.000	13100.000
26	National Heritage & Culture Division	200.000	0.000	200.000	97.399	0.000	540.000	540.000
27	Pakistan Atomic Energy Commission	25990.602	0.000	25990.602	25990.602	0.000	26100.000	26100.000
28	Pakistan Nuclear Regulatory Authority	289.890	0.000	289.890	289.890	0.000	150.000	150.000
29	Petroleum Division	1480.509	0.000	1480.509	1311.690	0.000	1500.000	1500.000
30	Planning, Development & Special Initiatives Division	39976.535	200.000	40176.535	5515.929	6700.000	18196.626	24896.626
31	Poverty Alleviation & Social Safety Division	500.000	0.000	500.000	500.000	0.000	500.000	500.000
32	Railways Division	32440.536	207.500	32648.036	26097.140	330.000	32670.000	33000.000
33	Religious Affairs & Inter Faith Harmony Division	600.000	0.000	600.000	600.000	0.000	800.000	800.000
34	Revenue Division	3038.639	150.000	3188.639	3188.639	300.000	2900.000	3200.000
35	Science & Technological Research Division	5716.394	0.000	5716.394	5018.388	0.000	8000.000	8000.000
36	States & Frontier Regions Division				81.816	964.223	0.000	964.223
37	S U P A R C O	6091.986	1303.106	7395.092	7395.092	1730.885	5169.115	6900.000
38	Water Resources Division	89295.376	8264.000	97559.376	97559.376	20132.463	87367.537	107500.000
Total (Federal Ministries):		549836.763	16726.573	566563.336	562195.586	36271.387	616678.612	652949.999
B. Corporations:								
1	National Highway Authority	94753.402	22500.000	117253.402	101353.402	13090.000	144410.000	157500.000
2	Power Division (NTDC / PEPSCO)	21909.835	20773.427	42683.262	50128.262	25638.613	28911.387	54550.000
Total (Corporations):		116663.237	43273.427	159936.664	151481.664	38728.613	173321.387	212050.001
C. Project Liabilities								
		500.000	0.000	500.000	500.000	0.000	5000.000	5000.000
D. ERRA								
		500.000	0.000	500.000	500.000	0.000	0.000	0.000
E. Prime Minister's Initiatives								
		0.000	0.000	0.000	0.000	0.000	80000.000	80000.000
Total (Federal PSDP):		667000.000	60000.000	727000.000	714177.250	75000.000	875000.000	950000.000

National Development Programme 2022-23 & 2023-24
(Ministry / Division-wise Summary)

S. No.	Name of Ministry / Division	PSDP 2022-23				PSDP 2023-24		
		Rupee	Foreign Aid	Original Total	Revised Total	Foreign Aid	Rupee	Total
		3	4	5	6	7	8	9
1	2	3	4	5	6	7	8	9
	F. VGF for PPP Projects	73000.000	0.000	73000.000	73000.000	0.000	200000.000	200000.000
	Total (Federal PSDP + VGF):	740000.000	60000.000	800000.000	787177.250	75000.000	1075000.000	1150000.000
	G. Provinces	1426000.000	232000.000	1658000.000	1598000.000	569000.000	990000.000	1559000.000
	Grand Total (National):	2166000.000	292000.000	2458000.000	2385177.250	644000.000	2065000.000	2709000.000

(Rupees Million)

**PSDP
2023-24
(FEDERAL)**

AVIATION DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

1	Construction of Rain Water Harvesting Kasana Dam at Islamabad Int'l Airport	CDWP 02.05.2018	2629.420	0.000	1624.310	1005.110	0.000	10.000	10.000
2	Installation of Weather Surveillance Radar at Multan in the Islamic Republic of Pakistan	CDWP 24.05.2018	1848.650	1720.000	49.330	1799.320	0.000	32.000	32.000
3	Installation of Weather Surveillance Radar at Sukkur in the Islamic Republic of Pakistan	CDWP 09.06.2020	2522.000	2462.000	24.932	2497.068	0.000	28.000	28.000
4	New Gwadar International Airport	ECNEC 24.11.2021	51298.175	34470.063	3928.314	47369.861	0.000	5000.000	5000.000
5	Up-gradation of ASF Academy, Karachi	DDWP 05.10.2020	1737.527	0.000	483.830	1253.697	0.000	150.000	150.000
6	Up-gradation of ASF Academy, Karachi. (PC-II)	DDWP 10.10.2019	50.000	0.000	28.000	22.000	0.000	10.000	10.000
7	Construction of ASF Accommodation at Turbat Airport	DDWP 26.01.2022	241.480	0.000	3.000	238.480	0.000	60.000	60.000
8	Establishment of new Meteorological Observatory at Naran and Hostel for Operational Staff at Balakot	DDWP 26.01.2022	265.500	0.000	20.000	245.500	0.000	50.000	50.000

Total (On-going):	60592.752	38652.063	6161.716	54431.036	0.000	5340.000	5340.000
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New Schemes:

9	Construction of Kote, Quarter Guard & Magazine at Panjgur Airport	DDWP 04.10.2022	34.928	0.000	0.000	34.928	0.000	25.000	25.000
10	Construction of Officers & Ladies Accommodation for ASF at Faisalabad Airport	DDWP 05.04.2021	99.693	0.000	0.000	99.693	0.000	20.000	20.000
11	Construction of Accommodation for ASF Personnel Gilgit Airport	DDWP 05.04.2021	71.119	0.000	0.000	71.119	0.000	15.000	15.000
12	Establishment of Basic Aerodrome Facilities at Mansehra – Acquisition of Land for Construction / Establishment of Airport at Mansehra	Under Process	1600.000	0.000	0.000	1600.000	0.000	50.000	50.000

Total (New):	1805.740	0.000	0.000	1805.740	0.000	110.000	110.000
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Total (Aviation):	62398.492	38652.063	6161.716	56236.776	0.000	5450.000	5450.000
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BOARD OF INVESTMENT

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw- forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

13	Establishment of Project Management Unit (PMU) on China Pakistan Economic Corridor - Industrial Cooperation Development Project (CPEC - ICDP)	CDWP 19.03.2018	339.281	0.000	294.913	44.368	0.000	44.368	44.368
14	Sector Mapping and Regulatory Transformation (SMART)	DDWP 26.04.2022	460.800	0.000	40.000	420.800	0.000	150.000	150.000
Total (On-going):			800.081	0.000	334.913	465.168	0.000	194.368	194.368

New Schemes:

15	Feasibility Study and Acquisition of Land for the Establishment of Islamabad Model Special Economic Zone (IM - SEZ)	CDWP 05.05.2023	500.000	0.000	0.000	500.000	0.000	405.632	405.632
16	Establishment of One Stop Service Center for Special Economic Zones	Under Process	1069.000	0.000	0.000	1069.000	0.000	514.760	514.760
Total (New):			1569.000	0.000	0.000	1569.000	0.000	920.392	920.392
Total (Bol):			2369.081	0.000	334.913	2034.168	0.000	1114.760	1114.760

CABINET DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw- forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

17	Strengthening & Modernizing National Archives of Pakistan	DDWP 27.05.2021	115.160	0.000	72.160	43.000	0.000	43.000	43.000
18	Facilitation _ of Tourism in Islamabad - Marketing & Promotion	DDWP 09.01.2020	161.026	0.000	120.618	40.408	0.000	22.000	22.000

Total (On-going):	276.186	0.000	192.778	83.408	0.000	65.000	65.000
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New Schemes:

19	Sustainable Development Goals Achievement Program (SAP)						0.000	90000.000	90000.000
20	Infrastructure Development of Islamabad Technopolis (STZA)	Under Process	7338.000	0.000	0.000	7338.000	0.000	55.000	55.000

Total (New):	7338.000	0.000	0.000	7338.000	0.000	90055.000	90055.000
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Total (Cabinet):	7614.186	0.000	192.778	7421.408	0.000	90120.000	90120.000
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CLIMATE CHANGE DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

21	Capacity Building on Water Quality Monitoring & SDG (6.1)	CDWP 26.09.2019	1289.206	0.000	33.754	1255.452	0.000	26.500	26.500
22	Climate Resilient Urban Human Settlements Unit	DDWP 18.04.2017	90.158	0.000	33.854	56.304	0.000	20.950	20.950
23	Up-scaling of Green Pakistan Programme (Revised)	ECNEC 29.08.2019	125184.300	0.000	26982.185	98202.115	0.000	3902.550	3902.550
Total (On-going):			126563.664	0.000	27049.793	99513.871	0.000	3950.000	3950.000

New Schemes:

24	Pakistan Biosafety Clearing House (Pak-BCH) for GMOs Regulation	DDWP 29.05.2023	200.000	0.000	0.000	200.000	0.000	100.000	100.000
Total (New):			200.000	0.000	0.000	200.000	0.000	100.000	100.000
Total (CC):			126763.664	0.000	27049.793	99713.871	0.000	4050.000	4050.000

COMMERCE DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw- forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
25	Expo Centre Peshawar	CDWP 29.10.2015	2500.000	0.000	2407.448	92.552	0.000	92.552	92.552
26	Expo Centre Quetta	CDWP 25.09.2019	2500.000	0.000	1044.718	1455.282	0.000	807.448	807.448
Total (On-going):			5000.000	0.000	3452.166	1547.834	0.000	900.000	900.000
New Schemes:									
27	Expo Centre Sialkot	Under Process	500.000	0.000	0.000	500.000	0.000	200.000	200.000
Total (New):			500.000	0.000	0.000	500.000	0.000	200.000	200.000
Total (Commerce):			5500.000	0.000	3452.166	2047.834	0.000	1100.000	1100.000

COMMUNICATIONS DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

28	Construction of 1X Dormitory for 200 studentds at CTTI Islamabad	DDWP 13.04.2021	203.000	0.000	110.891	92.109	0.000	92.110	92.110
29	Construction of NH&MP Building for SSP / LHQ Sector-II M-5 at Rahim Yar Khan Interchange (South Loop) RD RD 560+043	DDWP 13.04.2021	216.820	0.000	62.591	154.229	0.000	44.940	44.940
30	Construction of NHMP Building for SSP/LHQs Sector-I M-5 at Sher Shah Interchange, Shah Interchange (South Loop) RD 772-000 Motorway M-5	DDWP 13.04.2021	217.003	0.000	86.100	130.903	0.000	47.240	47.240

Total (On-going):	636.823	0.000	259.582	377.241	0.000	184.290	184.290
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New Schemes:

31	Acquisition of 106 Kanal 15 Marla Land for Expansion of NHMP training College at Sheikhpura	DDWP 11.02.2022	120.390	0.000	0.000	120.390	0.000	120.390	120.390
32	Construction of GPO Building cum Postmaster residence at Tank	DDWP 06.06.2022	77.850	0.000	0.000	77.850	0.000	30.710	30.710
33	Construction of NHMP Building for SSP / LHQ 90 Km North at E-35, Mansehra	DDWP 22.05.2023	578.849	0.000	0.000	578.849	0.000	25.000	25.000

Total (New):	777.089	0.000	0.000	777.089	0.000	176.100	176.100
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Total (Others):	1413.912	0.000	259.582	1154.330	0.000	360.390	360.390
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NATIONAL HIGHWAY AUTHORITY

On-going Schemes:

34	CAREC Corridor Development Investment Programme Tranche-I Projects ADB i. Petaro -Sehwan Section (128 KM) ii. Peshawar-Dara.Adam.Khail (36 KM) iii. Shikarpur-Ratodero (44 km)	ECNEC 26.07.2017	21041.000	13407.000	16048.036	4992.964	2000.000	500.000	2500.000
35	Construction of Additional Carriage way Shikarpur-Rajanpur Section of N-55 CAREC Corridor (ADB)	ECNEC 01.10.2020	44703.890	40233.500	4508.928	40194.962	3000.000	500.000	3500.000
36	Construction of Rajanpur-DG Khan as a 4-lane Highway (ADB)	ECNEC 01.10.2020	33172.220	28528.110	1000.000	32172.220	1000.000	500.000	1500.000
37	D.G. Khan – D.I. Khan (ACW) (N-55) - 208.19 kms (CAREC Corridor, ADB)	ECNEC 01.10.2020	52276.530	44957.820	1000.000	51276.530	1000.000	500.000	1500.000
38	Land Acquisition, Affected properties and Compensation for Rajanpur-DG Khan Section as 4-Lane Highway and Dulization & Rehabilitation of DG Khan-DI Khan of N-55 (329.7Km)	ECNEC 06.04.2023	11377.330	0.000	3.000	11374.330	0.000	6000.000	6000.000
39	Dualization & Improvement of Existing N-50 from Yarik - Sagu - Zhob including Zhob Bypass (210 km)	ECNEC 12.04.2017	76486.231	0.000	5000.000	71486.231	0.000	6000.000	6000.000
40	Dualization & Improvement of Old Bannu Road from KM 1040+000 - 1050+000 & KM 1088+000 - 1167+000	ECNEC 29.08.2017	17230.000	0.000	11912.558	5317.442	0.000	5317.442	5317.442
41	Dualization & Improvement of Pindigheb- Kohat Road	ECNEC 29.08.2017	18700.000	0.000	14698.876	4001.124	0.000	2000.000	2000.000
42	Dualization of Indus Highway (N-55) Sarai Gambila to Kohat Section	ECNEC 12.04.2017	30130.000	0.000	28223.344	1906.656	0.000	1000.000	1000.000

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			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
43	Construction of Motorway from Burhan - Hakla on M-I to Dera Ismail Khan	ECNEC 07.11.2016	110208.000	0.000	108974.313	1233.687	0.000	1000.000	1000.000
44	Construction of Gilgit – Shandur Road (216 km) GBP	CDWP 24.05.2021	49946.070	0.000	14173.166	35772.904	0.000	4000.000	4000.000
45	Improvement and widening of Chitral-Booni-Mastuj-Shandur (CPEC)	ECNEC 07.10.2022	17783.193	0.000	2709.155	15074.038	0.000	5000.000	5000.000
46	Construction of Chitral - Garam Chashma Road Project (82.5 km)	ECNEC 29.08.2017	8314.355	0.000	48.157	8266.198	0.000	1000.000	1000.000
47	Construction for Improvement and Widening Chitral-Ayun-Bumborate Road (48 km) Deposit Work	CDWP 24.05.2021 RUP	4651.573	0.000	1480.924	3170.649	0.000	1500.000	1500.000
48	Peshawar Northern Bypass (32.2 Km) (Revised)	ECNEC 01.10.2020	21338.005	0.000	18138.355	3199.650	0.000	2000.000	2000.000
49	Construction of 02 Lane Highway from Basima to Khuzdar (Length 106 km)	ECNEC 12.04.2017	19188.435	0.000	11001.927	8186.508	0.000	800.000	800.000
50	Construction of Hoshab – Awaran – Khuzdar Section of M-8 Section- 2 Awaran – Naal (168 KM)	ECNEC 26.05.2021	32244.820	0.000	1515.194	30729.626	0.000	3000.000	3000.000
51	Construction of Hoshab-Awaran Section of M-8 (146 km)	ECNEC 16.07.2020	25835.893	0.000	4184.457	21651.436	0.000	2100.000	2100.000
52	Construction of Dera Murad Jamali Bypass	CDWP 22.04.2020	2105.954	0.000	456.048	1649.906	0.000	1000.000	1000.000
53	Dualization of Khuzdar - Kuchlak Section of National Highway (N-25) 330KM	ECNEC 29.05.2021	81582.219	0.000	9498.079	72084.140	0.000	5500.000	5500.000
54	Dualization of Rawalpindi - Kahuta Road (28.4 KM) including 4-lane bridge over Sihala Railway Pass, Sihala Bypass and Kahuta Bypass and land acquisition	CDWP 11.05.2022	13012.130	0.000	3500.000	9512.130	0.000	4000.000	4000.000
55	Construction of 6-Lane Overhead Bridge at Imamia Colony Railway Crossing Shahdra	CDWP 11.04.2023	3958.000	0.000	1500.000	2458.000	0.000	2458.000	2458.000
56	Construction of Lahore-Sialkot Motorway (LSM) Link (4-Lane) via Narang Mandi to Narowal (101.41km)	ECNEC 06.07.2022	17379.949	0.000	5000.000	12379.949	0.000	5000.000	5000.000
57	Gwadar Ratodero Road Project M-8	ECNEC 21.01.2021	38026.280	0.000	32676.790	5349.490	0.000	700.000	700.000
58	Construction of Kot Pindi Das Interchange M-2	DDWP 15.11.2022	802.493	0.000	250.000	552.493	0.000	552.493	552.493
59	Construction of Tateypur Interchange on M-4	DDWP 02.06.2020	705.465	0.000	372.916	332.549	0.000	332.549	332.549
60	Jhal Jaho-Bela Section (80 km) (Deposit Work)	ECNEC 01.10.2020	11118.123	0.000	2287.206	8830.917	0.000	1500.000	1500.000
61	Rehabilitation & Upgradation of Awaran-Jhalijao Road (54.8 KM)SB	CDWP 24.05.2021	6954.947	0.000	1391.000	5563.947	0.000	2500.000	2500.000
62	Construction of Ziarat Mor - Kech - Harnai Road (107.2 km) and Harnai - Sanjavi Road (55.1 km) (Deposit Work)	ECNEC 05.03.2018	8379.075	0.000	1345.531	7033.544	0.000	1000.000	1000.000
63	Improvement, Upgradation and Widening of Jaglot - Skardu Road (S-1, 167 km) Revised	ECNEC 10.07.2017	32325.600	0.000	24577.781	7747.819	0.000	500.000	500.000
64	Khyber Pass Economic Corridor Project (Revised) (World Bank)	ECNEC 16.07.2020	77907.960	71385.960	2028.380	75879.580	2000.000	500.000	2500.000

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			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
65	Lowari Road Tunnel & Access Roads Project (2nd Revised)	ECNEC 07.10.2022	27960.478	4273.970	28411.109	-450.631	0.000	500.000	500.000
66	Design and Feasibilities Studies		2874.493	0.000	1815.914	1058.579	0.000	800.000	800.000
67	Nokundi- Mashkhel Road CPEC (Deposit Work)	CDWP 06.06.2020	7708.911	0.000	3144.663	4564.248	0.000	2500.000	2500.000
68	Quetta Western Bypass(23 km)	CDWP 22.04.2020	6890.569	0.000	2475.328	4415.241	0.000	1000.000	1000.000
69	Widening and Strengthening of National Highway N-70 (Rakhi Gajji-Bewata) 32.651 Km (East West Road Improvement Project N-70)-Re-Revised	ECNEC 17.12.2015	22994.660	13478.810	15790.792	7203.868	250.000	1750.000	2000.000
70	Construction of Bhong Interchange on Sukkur-Multan Motorway	DDWP 11.02.2022	1200.670	0.000	175.000	1025.670	0.000	500.000	500.000
71	Construction of Flyover at the Junction of N-5 and N-65 at Sukkur	DDWP 06.06.2022	1373.311	0.000	175.000	1198.311	0.000	300.000	300.000
72	Zhob to Kuchlak Road CPEC Western Corridor	ECNEC 28.03.2019	63081.000	0.000	5885.568	57195.432	0.000	5000.000	5000.000
73	Construction of 4-lane bridge across river Indus linking Layyah with Taunsa including 2-lane approach road and river training works (24.272 km)	ECNEC 06.10.2017	9775.600	0.000	5402.849	4372.751	0.000	2200.000	2200.000
74	Construction of 4-lane Bridge and 2-lane Approach Roads across river Indus connecting Kallurkot with D.I.Khan	CDWP 19.09.2017	2985.137	0.000	2071.999	913.138	0.000	50.000	50.000
75	Construction of 6-Lane Highway from Kala Shah Kaku to Lahore Ring Road (18.3 km) Including over river Ravi (Lahore Eastern Bypass)	ECNEC 20.12.2016	12848.047	0.000	11709.034	1139.013	0.000	50.000	50.000
76	Construction of Athmuqam - Sharda-Kel - Taobat Road Section (109.2 km) including two tunnels at Kahori/ Kamser (3.7 km) and Challpani (0.6) Section of Neelum Valley Road, AJ&K Deposit Work	ECNEC 06.12.2022	9018.050	7895.200	1000.000	8018.050	540.000	500.000	1040.000
77	Bridge over at Indus Larkana	ECNEC 22.04.2016	13397.000	0.000	12759.450	637.550	0.000	50.000	50.000
78	Construction of Black Top Road Yakmach-Kharan Via Dostain Wadh Khurmaqai	ECNEC 22.04.2016	13758.000	0.000	12021.256	1736.744	0.000	100.000	100.000
79	Construction of Bridge on River Ravi at Syed Wala (Nankana Sahib)	CDWP 29.03.2018	1568.936	0.000	1474.441	94.495	0.000	94.495	94.495
80	Construction of Burhan-Havelian Expressway (E-35) 29.1 Km (Revised)	ECNEC 22.08.2016	34165.000	29517.583	32122.862	2042.138	0.000	50.000	50.000
81	Construction of Faisalabad-Khanewal (M-4), 184 km	ECNEC 22.05.2018	60823.640	54242.020	50540.753	10282.887	0.000	200.000	200.000
82	Construction of Infrastructure and Allied works for Metro Bus Services Peshawar morr - New International Airport (Length 25.6 km)	ECNEC 12.04.2017	16427.880	0.000	13972.057	2455.823	0.000	100.000	100.000
83	Construction of KKH Phase-II Havelian-Thakot (118.057 KM) Part of China Pakistan Economic Corridor (CPEC)-Revised	ECNEC 19.12.2015	136659.600	133980.000	131417.841	5241.759	300.000	100.000	400.000
84	Construction of Road from Gharo to Ketti Bunder(190 Km) (Thatta)	ECNEC 30.03.2009	4563.892	0.000	3223.990	1339.902	0.000	50.005	50.005

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1	2	3	4	5	6	7	8	9	10
85	Construction of Torkham Jalalabad Road Project Additional Carriageway	ECNEC 01.01.2015	7344.000	0.000	5683.500	1660.500	0.000	1660.500	1660.500
86	Improvement and Widening of additional 2-lanes on either side of Thokar Niaz Baig to Hudyara Drain Multan Road N-5 (KM 10+170).	ECNEC 10.07.2017	10397.000	0.000	7802.877	2594.123	0.000	50.000	50.000
87	Jalkhad - Chillas Road Project (N-15)	ECNEC 12.04.2017	7605.210	0.000	6278.764	1326.446	0.000	150.000	150.000
88	Karachi - Lahore Motorway (Land Acquisition) (CPEC) i. Lahore Abdul Hakeem ii. Multan Sukkur iii. Sukkur Hyderabad	ECNEC 03.07.2014	51000.000	0.000	47514.340	3485.660	0.000	1500.000	1500.000
89	Lahore-Multan Motorway (M-3 section) of Karachi - Lahore Motorway	ECNEC 14.11.2015	150665.025	0.000	134346.532	16318.493	0.000	575.130	575.130
90	Land Acquisition , Affected properties compensation and relocation of utilities for construction of Burhan/Hakla to D.I. Khan Motorway	ECNEC 07.11.2016	11973.000	0.000	7251.613	4721.387	0.000	50.000	50.000
91	Land Acquisition and Resettlement for China-Pak Economic Corridor (CPEC)- Islamabad-Raikot Section (Phase-I), Havelian-Thakot (120.12 km)	ECNEC 07.03.2018	12606.620	0.000	12285.207	321.413	0.000	50.000	50.000
92	Land Acquisition, Affected Properties Compensation and Relocation of Utilities for Construction of 6-Lane Highway from Kala Shah Kaku to Lahore Ring Road (18.3 KM) Including bridge over river Ravi (Lahore Eastern Bypass)	ECNEC 07.11.2016	10486.450	0.000	5480.441	5006.009	0.000	50.000	50.000
93	Land Acquisition, Affected Properties compensation and relocation of utilities for dualization of Kuchlak - Zhob Section of N-50 (298 km)	ECNEC 28.03.2019	3232.000	0.000	3969.040	-737.040	0.000	1500.000	1500.000
94	Peshawar Karachi Motorway (PKM) Project Construction of Sukkur-Multan Section (392 km) (Revised)	ECNEC 17.12.2015	298008.470	294352.080	277682.328	20326.142	500.000	300.000	800.000
95	Rehabilitation of National Highways Network damaged due to unprecedented Monsoon Rains & Flash Floods 2010 (Revised)	ECNEC 10.04.2016	49863.000	44877.000	39979.519	9883.481	200.000	250.000	450.000
96	Widening & Improvement of Lodhran-Multan Section of N-5 (SP)	ECNEC 30.04.2020	12434.924	0.000	1352.196	11082.728	0.000	500.000	500.000
97	Land Acquisition Affected Properties Compensation and relocation of Utilities for Lahore - Sialkot Motorway Project	ECNEC 20.07.2016	5904.120	0.000	5517.088	387.032	0.000	10.000	10.000
98	Construction of Farooqabad (Chohar Kana) Interchange on Motorway M-2, District Sheikhpura	CDWP 03.05.2017	800.000	0.000	120.000	680.000	0.000	680.000	680.000
99	Improvement and Widening of N-45 (130.22 KM)	ECNEC 22.08.2016	17423.000	16030.345	1070.000	16353.000	400.000	100.000	500.000
100	Construction of Malakand Tunnel (Phase-I)	ECNEC 24.11.2017	16554.000	14110.000	500.000	16054.000	400.000	100.000	500.000
101	Construction of Muzaffarabad - Mansehra Road (26.6 km approx.)	CDWP 24.06.2022	44720.000	0.000	1000.000	43720.000	100.000	5.000	105.000
Total (On-going):			2049977.433	811269.398	1222927.474	827049.959	11690.000	91685.614	103375.614

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1	2	3	4	5	6	7	8	9	10

VGf for BOT Schemes:

102	Construction of Kharian – Rawalpindi Motorway (115 km) Land + Utilities + Upfront VGf	ECNEC 31.12.2021	36112.000	0.000	1700.000	34412.000	0.000	3300.000	3300.000
103	Hyderabad – Sukkur Motorway (M-6) - BOT with Upfront VGf	ECNEC 6.07.2022	10300.000	0.000	3.000	10297.000	0.000	5700.000	5700.000
104	Sialkot (Sambrial) – Kharian Motorway (69 km) - BOT	ECNEC 11.03.2021	15240.709	0.000	7281.077	7959.632	0.000	1000.000	1000.000
Total (VGf):			61652.709	0.000	8984.077	52668.632	0.000	10000.000	10000.000

New Schemes:

105	Dualization and Rehabilitation of Karachi - Kararo (232 kms) & Wadh - Khuzdar (41 Kms) (Total Length 273 kms) - N-25	ECNEC 07.10.2022	74716.226	0.000	0.000	74716.226	0.000	6000.000	6000.000
106	Dualization and Rehabilitation of Kararo - Wadh (83 kms) & Kuchlak - Chaman (104 Kms) (Total Length 187 kms) - N-25	ECNEC 07.10.2022	67671.920	0.000	0.000	67671.920	0.000	6000.000	6000.000
107	Rehabilitation & Upgradation of Pezu – Tank Road (Length: 38 Km)	CDWP 23.05.2023	4867.723	0.000	0.000	4867.723	0.000	2200.000	2200.000
108	Yarik Interchange to Tank road (35 Km)	CDWP 22.12.2022	4401.090	0.000	0.000	4401.090	0.000	2000.000	2000.000
109	Construction of Two lane D.I Khan By pass (Km 14.9)	CDWP Apr. 2023	3097.045	0.000	0.000	3097.045	0.000	1000.000	1000.000
110	Construction of Abdul Khel Interchange to Dhakki to Kalurkot road (45 Km)	CDWP Apr. 2023	14257.294	0.000	0.000	14257.294	0.000	4000.000	4000.000
111	Construction of Road Link from Ramak (N-55) to Daraban (N-50) (Length: 66 Km) (D.I Khan)	Under Process	8200.000	0.000	0.000	8200.000	0.000	1000.000	1000.000
112	Rehabilitation & Reconstruction of N-5 from Moro to Ranipur Km. 318-404 (NBC/SBC) & 32 x Damaged Bridges under ADB Flood Emergency Loan	ECNEC 06.12.2022	36211.590	32590.430	0.000	36211.590	1300.000	500.000	1800.000
113	Improvement and widening of N-5 (813 km) (Feasibility Study)	DDWP 06.06.2022	159.890	0.000	0.000	159.890	0.000	159.890	159.890
114	Construction of Kharan-Basima Road (124 km) Feasibility Study	DDWP 24.12.2020	29.386	0.000	0.000	29.386	0.000	29.386	29.386
115	Construction of Wangu Hill Tunnel on M-8 (Feasibility Study)	DDWP 28.03.2022	41.978	0.000	0.000	41.978	0.000	41.978	41.978
116	Dualization / Strengthening of National Highway N-65 from Jacobabad to Dhadar (Feasibility Study)	DDWP 06.06.2022	42.980	0.000	0.000	42.980	0.000	42.980	42.980
117	Construction of Motorway Hub-Dureji-Dadu (M-7) (Feasibility Study)	DDWP 06.06.2022	200.000	0.000	0.000	200.000	0.000	200.000	200.000
118	Construction of Additional Carriageway for approach roads including existing bridge over River Chenab at Head Muhammad Wala (Feasibility Study)	DDWP 06.06.2022	12.690	0.000	0.000	12.690	0.000	12.690	12.690
119	Construction of daul carraigeway from Deepalpur to Lahore - Multan Motorway (M-3) via Okara (88 km) (Feasibility Study)	DDWP 06.06.2022	21.501	0.000	0.000	21.501	0.000	21.501	21.501
120	Construction of Motorway from Ghulam Khan to Esa Khel Interhcnage ((Feasibility Study)	DDWP 06.06.2022	49.460	0.000	0.000	49.460	0.000	49.460	49.460
121	Construction of Shahdad Kot Bypass on N-455 (Feasibility Study)	DDWP 21.12.2021	11.376	0.000	0.000	11.376	0.000	11.376	11.376

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122	Construction of Babusar Tunnel and its link road (N-15) Feasibility Study	DDWP 05.08.2021	98.687	0.000	0.000	98.687	0.000	98.687	98.687
123	Construction of Interchange on Hazara Motorway to connect Abbottabad and Sherwan road right after first Tunnel (Shimla Hill Tunnel) besides Sherwan road	CDWP May 2023	1829.776	0.000	0.000	1829.776	0.000	947.863	947.863
124	Establishment of Interchange at Tandlianwala Area, District Faisalabad on M-3 Karachi - Lahore Motorway	DDWP 06.06.2022	2000.000	0.000	0.000	2000.000	0.000	1000.000	1000.000
125	Construction of Bridge over River Indus at Ghazi Ghat on N-70	DDWP 19.02.2020	1878.278	0.000	0.000	1878.278	0.000	300.000	300.000
126	Construction of Paharpur-Sidra More (N-55) Road	Under Process	2678.251	0.000	0.000	2678.251	0.000	500.000	500.000
127	Rehabilitation & Upgradation of Kundal Interchange to Laki Marwat to Tajazai road (Length: 56 Km), D.I Khan Development Package.	Under Process	9224.950	0.000	0.000	9224.950	0.000	1000.000	1000.000
128	Construction of An Interchange At (M-3) Abdul Hakim Motorway At Essan, Sharaqpur District Sheikhpura, 20 Km From M-2	Under Process	1332.828	0.000	0.000	1332.828	0.000	300.000	300.000
129	Construction of an Interchange at Taray Garh on Lahore – Abdul Hakeem Motorway to facilitate people of Warburton, District Nankana Sahib	Under Process	1596.730	0.000	0.000	1596.730	0.000	798.365	798.365
130	Construction of Interchange On Lahore Abdul Hakeem Motorway M – 3 At Bucheki Nankana Sahib Road In The Name Of Rai Mansab Ali Khan Kharal	Under Process	1332.610	0.000	0.000	1332.610	0.000	566.305	566.305
131	Construction of Lundianwala Interchange on Motorway M-3.	Under Process	1706.680	0.000	0.000	1706.680	0.000	300.000	300.000
132	Construction of Saloke Interchange on Lahore – Sialkot Motorway (LSM).	Under Process	1606.440	0.000	0.000	1606.440	0.000	500.000	500.000
133	Construction of Mirpur Mathelo Interchange on Sukkur-Multan Motorway (M-5) and its link with National Highway N-5/G.T. Road (5.5 km)	Under Process	1980.027	0.000	0.000	1980.027	0.000	270.013	270.013
134	Interchange on Jamaldin Wali, District Rahim Yar Khan	Under Process	1448.502	0.000	0.000	1448.502	0.000	724.251	724.251
135	Construction of interchange on M-1 at Kheshgy	Under Process	825.209	0.000	0.000	825.209	0.000	412.604	412.604
136	Construction of Lahore - Sahiwal - Bahawalnagar Motorway - PPP mode	Under Process	290000.000	0.000	0.000	290000.000	0.000	10.000	10.000
137	Construction of Lahore Bypass from Kalashah Kaku Exit to KLM to Multan Road near Radio Station - PPP mode	Under Process	62377.896	0.000	0.000	62377.896	0.000	10.000	10.000
138	Construction of Besham Khawazakhela Expressway Project (64 km) - PPP mode	Under Process	79130.877	0.000	0.000	79130.877	0.000	10.000	10.000
139	China Aided Projects of Pakistan National Highway N-5 Sectional Rehabilitation, Hala-Moro, 66 Km	Grant	28500.000	25650.000	0.000	28500.000	100.000	25.000	125.000
140	PC-I for Lowari Tunnel Electrical & Mechanical Works plus Bridges	Under Process	18079.190	0.000	0.000	18079.190	0.000	2500.000	2500.000

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141	Link Road M-I Motorway to Margalla Avenue in ICT	Under Process	3000.000	0.000	0.000	3000.000	0.000	1500.000	1500.000
142	Dualization of Road from Faisalabad Bypass to Motorway M-3 via Satiana (50:50 basis)	Under Process	6500.000	0.000	0.000	6500.000	0.000	1625.000	1625.000
143	Cosntruction of Dual Carriageway connecting M-2 at Neela Dullah via Khaur with M-14 CPEC Western Corridor at Kharpa Pindi Gheb (50:50 basis)	Under Process	18720.000	0.000	0.000	18720.000	0.000	2580.000	2580.000
144	Extension of KLM Start Point to Saggian Road and Main Ravi Bridge (Approx. Length = 10 Km) (50:50 basis)	Under Process	9010.994	0.000	0.000	9010.994	0.000	986.949	986.949
145	Construction of Road More Khunda to Habo by Bala District Nankana Sahib (50:50 basis)	Under Process	5680.350	0.000	0.000	5680.350	0.000	420.088	420.088
146	New Motorway from Karachi to Hyderabad PPP Mode - Commercial Feasibility	Under Process	100.000	0.000	0.000	100.000	0.000	100.000	100.000
147	Dualization of Road from Chishtian to Chak No. 46/3R via Dahrnawala (41.15 Km) including 2-lane Link Road Dahrnawal to Chak 175M (4.86Km)	Under Process	8962.980	0.000	0.000	8962.980	0.000	250.000	250.000
148	Construction of Tanawal Interchange on Hazara Motorway at Village Potha, District Mansehra	Under Process	500.000	0.000	0.000	500.000	0.000	250.000	250.000
149	Construction of Tunnel Joining Khaki with Oghi District Mansehra (Feasibility)	Under Process	56.350	0.000	0.000	56.350	0.000	20.000	20.000
150	Interchange at Nalha- Maira Sharif on CPEC Hakla D.I. Khan Section along with link roads to Chab village and Nalhad, Tehsil Pindigheb, District Attock	Under Process	1000.000	0.000	0.000	1000.000	0.000	200.000	200.000
151	Construction of Road from M3 to Rajana to Chistian via Chichawatni, Burewala and Sahu Ka Pattan, District Bahawalnagar (48 Km) (Feasibility)	Under Process	100.000	0.000	0.000	100.000	0.000	100.000	100.000
152	Construction of Harnai to Sibi via Spin Tangi Road District Sibi	Under Process	19900.000	0.000	0.000	19900.000	0.000	500.000	500.000
153	Construction of Motorway Link from Kot Momin to Jhang via Sarqodha Sillanwali (Feasibility)	Under Process	50.000	0.000	0.000	50.000	0.000	50.000	50.000
154	Construction of New Interchange at Samundri Khidar-Wala to Gojra on Lahore Multan Motorway near Goira Road	Under Process	800.000	0.000	0.000	800.000	0.000	100.000	100.000
155	Construction of road from Essa Khel (Arsla Khan) to Bannu/Karak Link (D.I Khan Development Package).	Under Process	6926.000	0.000	0.000	6926.000	0.000	500.000	500.000
Total (New):			802925.754	58240.430	0.000	802925.754	1400.000	42724.386	44124.386
Total (NHA):			2914555.896	869509.828	1231911.551	1682644.345	13090.000	144410.000	157500.000
Total (Communications):			2915969.808	869509.828	1232171.133	1683798.675	13090.000	144770.390	157860.390

DEFENCE DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

156	Development of ICT and Artificial Intelligence Based Precision Agriculture System utilizing dual-use Aerospace Technologies - GreenAI	DDWP 23.04.2021	1879.999	0.000	400.796	1479.203	0.000	190.000	190.000
157	Establishment of National Aerospace Science & Technology Park (NASTP) Aviation City Pakistan (ACP)	CDWP 02.12.2020	3481.584	0.000	1500.000	1981.584	0.000	853.000	853.000
158	Feasibility Study for Establishment of National Spatial Data Infrastructure (NSDI) for Pakistan	DDWP 18.03.2020	90.000	0.000	6.552	83.448	0.000	60.000	60.000
159	Establishment of Institute of Inclusive Education, Islamabad.	DDWP 06.06.2022	78.499	0.000	38.068	40.431	0.000	40.431	40.431
160	Establishment of National University of Pakistan, Islamabad.	CDWP 29.06.2022	339.247	0.000	115.695	223.552	0.000	223.552	223.552
161	NIHD Center of Excellence for Preventive , Cardiovascular Research & Development (NEPCARD)	CDWP 18.05.2022	4000.000	0.000	50.000	3950.000	0.000	170.000	170.000
162	Acquisition of Land from CDA for Establishing Medcial City at Islamad by National University of Medical Science (Phase-I)	CDWP 29.06.2022	1000.000	0.000	272.466	727.534	0.000	558.127	558.127
163	Water Distribution Network for RCB/CCB based on Khanpur Dam Water Source (Phase-III)	CDWP 24.07.2017	880.500	0.000	845.052	35.448	0.000	17.459	17.459
Total (On-going):			11749.829	0.000	3228.629	8521.200	0.000	2112.569	2112.569

New Schemes:

164	Establishment of New Generation National Geodetic Datum of Pakistan	CDWP 09.05.2017	1585.614	1522.614	0.000	1585.614	5.000	4.000	9.000
165	Procurement of Modern UAVs (Drones) for Aerial Photographic Survey	DDWP 18.05.2023	272.000	0.000	0.000	272.000	0.000	272.000	272.000
166	Indigenous Construction of 5 x Fast Response Boats (FRBs)	Under Process	1500.000	0.000	0.000	1500.000	0.000	300.000	300.000
167	Establishment of Tech Assessment Lab	DDWP 18.05.2023	387.000	0.000	0.000	387.000	0.000	123.890	123.890
168	Construction of Dual Carriage Way at Charar Drain from Burki Road to Kamahan via Baidian Road (5Km) (Cononment Board)	Under Process	400.000	0.000	0.000	400.000	0.000	282.541	282.541
169	Upgradation of Zarrar Shaheed Road Drain (3Km) (Cononment Board)	Under Process	200.000	0.000	0.000	200.000	0.000	100.000	100.000
170	Construction of Road from BRB Canal to Hadyara (9KM) (Cononment Board)	Under Process	500.000	0.000	0.000	500.000	0.000	100.000	100.000
171	Construction of Road from Azam Chowk Kamahan to Lidhar Baidian Road (7KM) (Cononment Board)	Under Process	335.000	0.000	0.000	335.000	0.000	100.000	100.000
Total (New):			5179.614	1522.614	0.000	5179.614	5.000	1282.431	1287.431
Total (Defence):			16929.443	1522.614	3228.629	13700.814	5.000	3395.000	3400.000

DEFENCE PRODUCTION DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw- forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
172	Establishment of Project Management Cell (PMC) for Creation of Shipyard at Gwadar (SB)	DDWP 03.03.2020	773.256	0.000	112.860	660.396	0.000	100.000	100.000
173	Infrastructure Upgradation of Karachi Shipyard & Engineering Works (KSEW)	CDWP 21.08.2017	7698.187	0.000	5697.000	2001.187	0.000	1900.000	1900.000
Total (DP):			8471.443	0.000	5809.860	2661.583	0.000	2000.000	2000.000

ESTABLISHMENT DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw- forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

174	Computer Based Testing (CBT) for various Test/Exams Conducted by Federal Public Service Commission (FPSC), Islamabad (1st Revised)	DDWP 11.10.2022	50.720	0.000	15.079	35.641	0.000	35.641	35.641
175	Construction of Second Floor of Bolan Hostel at Civil Services Academy Walton Lahore	DDWP 26.04.2019	59.329	0.000	56.778	2.551	0.000	8.000	8.000
176	Establishment of National Institute of Management NIM in SAARC Building Islamabad	DDWP 18.03.2021	349.233	0.000	289.350	59.883	0.000	59.833	59.833
177	Institutional Strengthening and Augmentation of Training and Research Functions of NSPP, Lahore	DDWP 29.05.2021	722.270	0.000	318.783	403.487	0.000	403.487	403.487
178	Strengthening of Training Activities of Pakistan Administrative Services Officers at Civil Services Academy, Lahore	DDWP 18.03.2021	225.205	0.000	112.771	112.434	0.000	112.434	112.434

Total (On-going): **1406.757** **0.000** **792.761** **613.996** **0.000** **619.395** **619.395**

New Schemes:

179	Up-Gradation of Infrastructure (Solarization) of Academic Blocks, Boundary Wall and Strengthening of Security Measures of NIM, Lahore	DDWP 21.05.2022	64.608	0.000	0.000	64.608	0.000	64.608	64.608
180	Up-graadation of NCRD Complex (Phase-III) at Chak Shahzad, Islamabad	DDWP 21.05.2022	73.559	0.000	0.000	73.559	0.000	35.997	35.997
181	Construction of Auditorium at NIM, Peshawar	DDWP 21.05.2022	171.562	0.000	0.000	171.562	0.000	120.000	120.000

Total (New): **309.729** **0.000** **0.000** **309.729** **0.000** **220.605** **220.605**

Total (Establishment): **1716.486** **0.000** **792.761** **923.725** **0.000** **840.000** **840.000**

FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

182	Capacity Building of Education Managers (CBEM)	DDWP 16.08.2018	52.160	0.000	36.556	15.604	0.000	15.604	15.604
183	Award of 1600 Scholarships to Students from Indian Occupied Kashmir under Prime Minister's Directive (4th Revised)	CDWP 06.05.2019	2054.894	0.000	1070.669	984.225	0.000	200.000	200.000
184	Construction of Graduate Block in NCA, Lahore	DDWP 21.05.2020	933.384	0.000	280.915	652.469	0.000	250.000	250.000
185	Establishment of Directorate General of Religious Education (DGRE) (3rd Revised)	CDWP 02.09.2022	1253.420	0.000	618.504	634.916	0.000	400.000	400.000
186	Establishment of Federal Government College of Home Economics, Management Sciences & Specialized Disciplines, F-11/1, Islamabad. (2nd Revised)	CDWP 04.06.2022	1646.883	990.886	966.627	680.256	50.000	275.000	325.000
187	Establishment of Islamabad Model College for Boys, Margalla Town, Islamabad	DDWP 02.12.2019	430.937	0.000	62.649	368.288	0.000	150.000	150.000
188	Establishment of Islamabad Model College for Girls, G-13/1, Islamabad	CDWP 02.05.2018	315.272	0.000	263.809	51.463	0.000	51.463	51.463
189	Establishment of Islamabad Model College for Girls, G-14/4, Islamabad	DDWP 02.12.2019	393.211	0.000	350.084	43.127	0.000	43.127	43.127
190	Establishment of National Curriculum Council (NCC) Secretariat (6th Revised)	CDWP 19.10.2022	709.233	0.000	359.603	349.630	0.000	225.000	225.000
191	Establishment of Project Planning and Development Unit (PPDU) 1st Revised	DDWP 27.01.2023	156.638	0.000	48.703	107.935	0.000	72.358	72.358
192	Introduction of Matric-Tech Pathways for Integrating Technical & Vocational Education & Training (TVET) and Formal Education	DDWP 24.12.2019	315.000	0.000	162.499	152.501	0.000	100.000	100.000
193	Pilot project for Blended E-learning in 200 x classrooms of Federal Capital (Grades 6 – 12) (Knowledge Economy Initiative)	DDWP 20.04.2022	199.148	0.000	183.027	16.121	0.000	16.121	16.121
194	Pilot Project on Improving Recruitment and On-Boarding of Teachers in FDE Schools	DDWP 16.04.2020	207.206	0.000	86.167	121.039	0.000	121.039	121.039
195	PM's Special Package to Implement 'Skills for All' Strategy as Catalyst for TVET Sector Development in Pakistan	DDWP 04.06.2022	9877.000	0.000	8405.364	1471.636	0.000	1471.636	1471.636
196	Provision of Basic Educational (Missing) Facilities in Educational Institutions of ICT under FDE	CDWP 28.06.2021	6760.825	0.000	862.880	5897.945	0.000	2157.092	2157.092
197	Up-gradation of National College of Arts and Related Facilities	DDWP 19.03.2018	542.141	0.000	440.581	101.560	0.000	101.560	101.560
198	Sustainability of Computer Labs Established by the Universal Services Fund (USF) along with Retention of 202 Computer Teachers in Girls Schools/Colleges of FDE	DDWP 28.04.2022	441.774	0.000	76.083	365.691	0.000	200.000	200.000

Total (On-going):	26289.126	990.886	14274.720	12014.406	50.000	5850.000	5900.000
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New Schemes:

199	Pandemic Response Effectiveness Project (PREP for Covid-19)	CDWP 21.10.2020	3142.800	3142.800	0.000	3142.800	200.000	0.000	200.000
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FEDERAL EDUCATION & PROFESSIONAL TRAINING DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw- forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
200	National Institute of Excellence in Teacher's Education	Under Process	1000.000	0.000	0.000	1000.000	0.000	250.000	250.000
201	Out of School Children Project in Islamabad Capital Territory	Under Process	200.000	0.000	0.000	200.000	0.000	150.000	150.000
202	Actions to Strengthen Performance for Inclusive and Responsive Education Program (TA Component)	Under Process	560.000	560.000	0.000	560.000	250.000	0.000	250.000
203	Introduction of ECE Classrooms in 192 Primary Schools of Federal Directorate of Education, Isb	Under Process	600.000	0.000	0.000	600.000	0.000	150.000	150.000
204	Establishment of National Fund for Addressing the Crisis of Out of School Children	Under Process	25100.000	0.000	0.000	25100.000	0.000	100.000	100.000
205	Skill Development Program (NAVTTTC)	Under Process	10000.000	0.000	0.000	10000.000	0.000	1500.000	1500.000
Total (New):			40602.800	3702.800	0.000	40602.800	450.000	2150.000	2600.000
Total (FE&PT):			66891.926	4693.686	14274.720	52617.206	500.000	8000.000	8500.000

FINANCE DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

206	Construction of Federal Audit Complex, G-8/1 Islamabad (PC-I)	DDWP 20.03.2020	504.970	0.000	310.920	194.050	0.000	194.049	194.049
207	Construction of Office Building of Competition Commission of Pakistan in Sector G-10/4, Islamabad (PC-II)	DDWP 06.04.2021	47.200	0.000	13.800	33.400	0.000	23.260	23.260
208	Financial Inclusion and Infrastructure Project (World Bank loan) US\$ 137 M)	ECNEC 06.10.2017	14318.180	14318.180	9490.820	4827.360	258.000	0.000	258.000
209	Implementation and Mainstreaming of Audit Management Information System (AMIS)	DDWP 19.05.2021	1003.356	0.000	520.660	482.696	0.000	249.151	249.151
210	Implementation of PFM Policy framework in Federal Government	DDWP 05.04.2021	320.000	0.000	61.660	258.340	0.000	50.000	50.000
211	Modernization & up-gradation of Pakistan Mint, (Phase-II-A)	DDWP 08.06.2020	1790.000	0.000	14.920	1775.080	0.000	887.540	887.540
212	Construction of National Savings Complex (PC-II)	DDWP 29.03.2022	10.000	0.000	2.000	8.000	0.000	8.000	8.000
213	Pakistan Audit & Account Academy (PAAA)* Islamabad (PC-I)	CDWP 04.06.2022	1500.000	0.000	90.000	1410.000	0.000	300.000	300.000

Total (On-going):	19493.706	14318.180	10504.780	8988.926	258.000	1712.000	1970.000
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New Schemes:

214	Construction of Audit House, Lahore	Under Process	1997.710	0.000	0.000	1997.710	0.000	250.000	250.000
215	Implementation of online Billing Solution (Sehel) Under the PFM Reforms at Federal & Provincial level (PC-I)	Under Process	1998.000	0.000	0.000	1998.000	0.000	1000.000	1000.000

Total (New):	3995.710	0.000	0.000	3995.710	0.000	1250.000	1250.000
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Total (Finance):	23489.416	14318.180	10504.780	12984.636	258.000	2962.000	3220.000
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PROVINCES & SPECIAL AREAS

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

Provincial Projects

Punjab

On-going Schemes:

216	Construction of Approaches on Both Sides of Sheikh Khalifa Bridge (UAE) over River Indus alongwith Guide Banks, length=15.21km, District Rahim Yar Khan.	CDWP 29.05.2021	7156.404	0.000	2186.000	4970.404	0.000	350.000	350.000
217	Construction of Road from Bahawalpur (N-5) to Jhangra Sharqi Interchange (KLM), length=42km, District Bahawalpur.	CDWP 29.05.2021	3584.262	0.000	1460.000	2124.262	0.000	200.000	200.000
218	Construction of Toursim Highway from Lower Topa Murree to Chak Pandori via Kotli Sattian, length = 123.62 Km, District Rawalpindi.	CDWP 02.06.2021	3780.416	0.000	1655.000	2125.416	0.000	200.000	200.000
219	Dualization of Lillah Interchange (M-2) via P.D. Khan to Jehlum I/C Bypasses (02 Nos), length=128km. District Jhelum.	ECNEC 04.06.2021	12760.283	0.000	3400.000	9360.283	0.000	1800.000	1800.000
220	Dualization of Mian Channu (N-5) to Abdul Hakim Interchange (M-4) via Tulamba, length=30.40km, District Khanewal.	CDWP 05.06.2021	2100.115	0.000	1460.000	640.115	0.000	200.000	200.000
221	Dualization of Road from Gt Road (Samma) to Gujrat Dinga Road I/C Gujrat Flyover, length 31 Kms, District Guirat	CDWP 09.12.2019	7575.019	0.000	2506.000	5069.019	0.000	200.000	200.000
222	Dualization of Road from Gujranwala to M-2 Interchange at Kot Sarwar via Hafizabad (Km No.6.20 To 80.35), length=74.15km, Disrict Guiranwala & Hafizabad	CDWP 04.06.2021	8932.718	0.000	3470.000	5462.718	0.000	300.000	300.000
223	Dualization of Road from Karam Dad Qureshi (N-70) to Qasba Gujrat, length = 12.00 Km, District Muzaffargarh.	CDWP 29.05.2021	2237.039	0.000	1542.000	695.039	0.000	100.000	100.000
224	Dualization of Road from Mandi Baha-Ud-Din City to Sarai Alamgir Canal Pul Main Gt Road via Village Rasool, length=46.00km, District Mandi Bahauddin.	CDWP 29.05.2021	5598.369	0.000	1480.000	4118.369	0.000	400.000	400.000
225	Dualization of Road from Salam to Sargodha via Bhalwal Ajnala Road, length=47.00km, District Sargodha.	CDWP 02.06.2021	5707.000	0.000	2252.000	3455.000	0.000	250.000	250.000
226	Dualization of Sargodha – Khushab - Mianwali Road, length=60.43km, District Khushab.	CDWP 02.06.2021	8703.290	0.000	2800.000	5903.290	0.000	500.000	500.000
227	Program to Uplift Water Supply and Sanitation Infrastructure in Underdeveloped Areas of Punjab (Federal Share 80%)	CDWP 22.04.2020	2619.200	0.000	1850.000	769.200	0.000	90.000	90.000
228	Up-Gradation of Kalabagh/ Shakardara Road, length=38.64km, District Mianwali.	CDWP 29.05.2021	1903.141	0.000	780.000	1123.141	0.000	100.000	100.000
229	Widening & Improvement of Road from Haroonabad to Fortabbas, Tehsil Haroonabad, length=53.20km, District Bahawalnaqar.	CDWP 05.06.2021	2551.557	0.000	800.000	1751.557	0.000	400.000	400.000

PROVINCES & SPECIAL AREAS

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
230	Widening/ Improvement/ Rehabilitation of Road from Chowkiwala (N-55) Tehsil Taunsa to N-70 (Chappar/ Balochistan) via Zain, Barthi & Kharar Buzdar, length=105km, District D.G. Khan.	CDWP 29.05.2021	8298.965	0.000	2278.000	6020.965	0.000	200.000	200.000
231	Widening / Improvement of Road from Sialkot Cantt: to Jassar Garrison, Length = 69.00 Km, District Sialkot & Narowal.	CDWP 14.09.2022	7264.905	0.000	1500.000	5764.905	0.000	2800.000	2800.000
Total (On-going):			90772.683	0.000	31419.000	59353.683	0.000	8090.000	8090.000

New Schemes:

232	Extention of Musa Pak Darbar at Multan	Under Process	23.392	0.000	0.000	23.392	0.000	23.392	23.392
233	Dualization of Sialkot-Eminabad Road upto Kamoke including Link to Motorway (Length 65.1 Km), District Sialkot	Under Process	10688.000	0.000	0.000	10688.000	0.000	1000.000	1000.000
Total (New):			10711.392	0.000	0.000	10711.392	0.000	1023.392	1023.392
Total (Punjab):			101484.075	0.000	31419.000	70065.075	0.000	9113.392	9113.392

Sindh

On-going Schemes:

234	Construction of Eastern and Expansion of Southern Sewerage Treatment Plants (Hyderabad Package) Original Cost Rs. 915.300 M (Under Revision at Cost of Rs.3504.421)	ECNEC 07.03.2007 (Under Revision)	3504.421	0.000	660.802	2843.619	0.000	50.000	50.000
235	Expansion of Filter Plant and Water Supply Networks for Supplying Clean Water to Hyderabad City. Original Cost Rs. 935.000 M (Under revision at a cost of Rs.2237.310)	ECNEC 23.08.2006 (Under Revision)	2237.310	0.000	826.694	1410.616	0.000	50.000	50.000
236	Rehabilitation / Construction of Roads in SITE Industrial Estate, Karachi.	CDWP 02.09.2022	4425.560	0.000	500.000	3925.560	0.000	2500.000	2500.000
Total (On-going):			10167.291	0.000	1987.496	8179.795	0.000	2600.000	2600.000

New Schemes:

237	Improvement of Road from Rohri to Guddu Barrage @ M-5 Interchange Sadiqabad via Khanpur Mahar, Mirpur Mathelo & Mureed Shakh (150.00 Kms)	CDWP 02.03.2023	8156.137	0.000	0.000	8156.137	0.000	4000.000	4000.000
238	Dualization of Tando Allahyar to Tando Adam Road 31.40 KMs.	CDWP 24.03.2023	4255.591	0.000	0.000	4255.591	0.000	2000.000	2000.000
239	Construction of Additional Carriageway along Mehran Highway from Nawabshah to Ranipur 0.00 - 135 KMs.	CDWP 29.06.2022	21926.000	0.000	0.000	21926.000	0.000	4000.000	4000.000
240	Improvement of Road From Sanghar to National Highway N-5 at Point Rohri via Mudh Jamrao and Salehput 0.00 to 221.00 KMs.	CDWP 02.03.2023	13099.535	0.000	0.000	13099.535	0.000	3000.000	3000.000
241	Dualization Of Road From Larkano To Lakhi (@N-65) = 45.50 Kms.(50:50)	CDWP 01.07.2022	4925.462	0.000	0.000	4925.462	0.000	500.000	500.000
242	Extension / Construction Of Sindh Coastal Highway (36Kms) (50:50)	Under Process	16204.303	0.000	0.000	16204.303	0.000	2000.000	2000.000
243	Karachi Urban Infrastructure Development Package	Under Process	10000.000	0.000	0.000	10000.000	0.000	2000.000	2000.000

PROVINCES & SPECIAL AREAS

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
244	Hyderabad Urban Infrastructure Development Package (Revamping & Rehabilitation)	Under Process	5000.000	0.000	0.000	5000.000	0.000	1000.000	1000.000
Total (New):			83567.028	0.000	0.000	83567.028	0.000	18500.000	18500.000
Total (Sindh):			93734.319	0.000	1987.496	91746.823	0.000	21100.000	21100.000

Khyber Pakhtunkhwa

On-going Schemes:

245	Construction of Gravity based Water Supply Scheme and rehabilitation of Existing infrastructure for Tehsil Matta to kuza bandai and Tehsil Khwazakhela to charbagh Distrci swat (50:50)	CDWP 27.05.2021	2358.372	0.000	70.000	2288.372	0.000	150.000	150.000
246	Establishment of Cardiology Unit & Burn / Trauma Unit at Cat: "A" DHQ Malakand at Batkhela (Cost Sharing 50:50)	CDWP 27.05.2021	561.762	0.000	100.000	461.762	0.000	20.000	20.000
247	Establishment of Institute of Petroleum Technology	CDWP 19.03.2018	2053.000	0.000	238.331	1814.669	0.000	44.772	44.772
248	Khyber Institute of Child Health & Children Hospital (District) Peshawar	CDWP 22.02.2021	7955.334	0.000	2539.296	5416.038	0.000	1500.000	1500.000
249	Land Acquisition for Swat Motorway (Phase-II)	ECNEC 16.07.2020	20000.000	0.000	7100.000	12900.000	0.000	500.000	500.000
250	Upgradation and Rehabilitation of Lawrencepur-Tarbella Road (25.2 Km)	CDWP 15.06.2020	1830.202	0.000	1230.000	600.202	0.000	100.000	100.000
251	Widening /carpeting of Booni Buzund Torkhow road District Chitral Upper	CDWP 17.09.2009	1219.880	0.000	977.040	242.840	0.000	185.228	185.228
252	Construction of Road from Zyara to Daboori Orakzai Agency	CDWP 06.08.2020	3213.217	0.000	2528.696	684.521	0.000	684.521	684.521
Total (On-going):			39191.767	0.000	14783.363	24408.404	0.000	3184.521	3184.521

New Schemes:

253	Solarization of All Types of Hospitals in Southern Districts	Under Process	500.000	0.000	0.000	500.000	0.000	500.000	500.000
Total (New):			500.000	0.000	0.000	500.000	0.000	500.000	500.000
Total (KPK):			39691.767	0.000	14783.363	24908.404	0.000	3684.521	3684.521

Balochistan

On-going Schemes:

254	Completion of Niheng Bridge at Rodbun, District Kech (SB)	CDWP 29.05.2021	348.231	0.000	45.000	303.231	0.000	303.231	303.231
255	Construction of Black Top Road from Lehri to Sangsilla from Zain Loti upto Lehri via Thoboo Road Phase-I (Dera Bugti Package) (District Dera Bugti) 68.2 km	CDWP 21.01.2011	841.000	0.000	517.740	323.260	0.000	100.000	100.000
256	Construction of B/T Road from Sui to Uch Field (57 km) (Dera Bugti Package)	ECNEC 30.03.2009	797.710	0.000	546.953	250.757	0.000	100.000	100.000
257	Const./ Up-gradation of Dirgai Shabozai (N-70) to Taunsa Sharif (N-55) road Balochistan Loralai Musakhail, Balochistan	CDWP 26.01.2022	5366.100	0.000	1485.500	3880.600	0.000	1000.000	1000.000
258	Construction of Black Top road from Pir Koh to Pather Nala , Dera Bugti (20km) District Dera Bugti	CDWP 02/06/2021	388.034	0.000	212.500	175.534	0.000	175.534	175.534
259	Construction of Black Top road from Pir Koh to Pir Sohri Darbar , Dera Bugti (17km)	CDWP 02.06.2021	379.023	0.000	212.500	166.523	0.000	166.523	166.523

PROVINCES & SPECIAL AREAS

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
260	Construction of Black Top Road from Duki To Chamalang (105.00 Km) with Link Road 55.00 Km (Modified) District Duki	CDWP 09-06-2020	6518.812	0.000	875.296	5643.516	0.000	500.000	500.000
261	Construction of Black Top road from Sui to Bijo Qabristan Asreli , Dera Buqti (25 km)	CDWP 02.06.2021	446.928	0.000	262.500	184.428	0.000	100.000	100.000
262	Constructio of Flyovers at various liocations of Quetta City to Mitigate traffic Congestion i) Construction of Trumpet Interchange Custom and Ghai Khan Chowk on Sariab Road Quetta ii) Construction of 2 lane (one way flyover at Almo Chowk Quetta	CDWP 31.10.2022	3010.870	0.000	300.000	2710.870	0.000	1000.000	1000.000
263	Construction of Panigur – Gichak – Awaran road, District Panjgur / Awaran (Length 228.00 km) (SB)	ECNEC 04.06.2021	29638.350	0.000	375.000	29263.350	0.000	2700.000	2700.000
264	Constrcution of road from Buleda to Proom (60 KM) (SB)	CDWP 29.05.2021	4896.272	0.000	125.000	4771.272	0.000	500.000	500.000
265	Constrcution of road from Naag to Gichak (46 KM) (SB)	CDWP 29.05.2021	2064.817	0.000	125.000	1939.817	0.000	500.000	500.000
266	Constrcution of road from Proom to chedqi (70 KM) (SB)	CDWP 29.05.2021	3399.392	0.000	200.000	3199.392	0.000	300.000	300.000
267	Constrcution of road from Proom to Jalgai (65 KM) (SB)	CDWP 29.05.2021	4507.488	0.000	200.000	4307.488	0.000	500.000	500.000
268	Construction & widening of Road from Sibi-Talli (25km) and Kohlu-Rakhni(91km) District Sibi, Kohlu, Barkhan	CDWP 08.11.2021	3033.481	0.000	1543.100	1490.381	0.000	500.000	500.000
269	Development of Ziarat Town	CDWP 06.06.2020	5558.540	0.000	190.000	5368.540	0.000	500.000	500.000
270	Establishment of Cadet College Kharan	CDWP 02.12.2015	1906.310	0.000	1503.661	402.649	0.000	402.649	402.649
271	Gwadar Development Authority (Business Plan) Location: Gwadar Balochistan	ECNEC 09.12.2010	25000.000	0.000	14161.040	10838.960	0.000	500.000	500.000
272	Gwadar Safe City Project Phase-I (50:50% cost sharing basis)	CDWP 19.02.2016	4966.905	0.000	738.000	4228.905	0.000	500.000	500.000
273	Gwadar Smart Environmental Sanitation System and Landfill Project	CDWP 29.03.2018	2592.995	0.000	327.000	2265.995	0.000	10.000	10.000
274	Improvement / Widening of Spera Ragha Road from Khanozai Cross to Loralai Kila Saifullah Road (50:50%)	CDWP 19.03.2018	1412.000	0.000	317.014	1094.986	0.000	1000.000	1000.000
275	Necessary Facilities of fresh Water Treatment, Water Supply and Distribution, Gwadar	ECNEC 19.05.2015	11204.000	0.000	9625.000	1579.000	0.000	881.782	881.782
276	Reconstructoin of Turbat Mand road from M-8 till iranain border redeek 115 km (SB)	ECNEC 04.06.2021	20992.875	0.000	375.000	20617.875	0.000	800.000	800.000
277	Rehabilitation of Old Town Gwadar (Provision of Missing Facilities) (SB)	CDWP 01.06.2021	3305.000	0.000	500.000	2805.000	0.000	500.000	500.000
278	Widening/Improvement and Reconstruction of Road from Khani Cross to Ziarat (70 km) and Ziarat to Sanjvi (64km) II- District Ziarat Balochistan	CDWP 15.03.2021	9752.375	0.000	1654.028	8098.347	0.000	1000.000	1000.000
Total (On-going):			152327.508	0.000	36416.832	115910.676	0.000	14539.719	14539.719

PROVINCES & SPECIAL AREAS

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

New Schemes:

279	Establishment of Cadet College Gwadar	CDWP 27.05.2021	1883.480	0.000	0.000	1883.480	0.000	100.000	100.000
280	Feasibility Study for Metro Bus Route in Quetta	CDWP 29.06.2022	100.000	0.000	0.000	100.000	0.000	50.000	50.000
281	Construction of Uplifting of Model School Ghulam Rasool at Jia Khan, District Sohbatpur	CDWP 05.12.2022	146.162	0.000	0.000	146.162	0.000	146.162	146.162
282	Construction of Black Top Roads From Killi Sardar Abdul Rahim Khilji Taftan District Chaghi	CDWP 04.12.2017	116.206	0.000	0.000	116.206	0.000	116.206	116.206
283	Establishment of Danish School Jia Khan, Sohbatpur (80/20)	CDWP 05.05.2023	1610.302	0.000	0.000	1610.302	0.000	300.000	300.000
284	Construction of Road from Main Duk Road to Kharshang via Baghaw and Shinlaiz Sinjawi District Ziarat	Under Process	1501.565	0.000	0.000	1501.565	0.000	750.000	750.000
285	Estb/Improvement of Technical Training Centre Nal District Khuzdar	Under Process	200.000	0.000	0.000	200.000	0.000	100.000	100.000
Total (New App):			5557.715	0.000	0.000	5557.715	0.000	1562.368	1562.368
Total (Balochistan):			157885.223	0.000	36416.832	121468.391	0.000	16102.087	16102.087
Total (Provinces):			392795.384	0.000	84606.691	308188.693	0.000	50000.000	50000.000

Merged Districts

286	Merged Districts of Khyber Pakhtunkhwa						0.000	26000.000	26000.000
287	Merged Districts of Khyber Pakhtunkhwa 10 Years Development Plan						0.000	31000.000	31000.000
Total (Merged Districts):							0.000	57000.000	57000.000

Azad Jammu & Kashmir

On-going Schemes:

288	AJK Block Allocation						2000.000	28000.000	30000.000
289	48 MW Jagran-II Hydro Power Project AJK. Original Cost: Rs. 7056.0 Million	ECNEC 11.03.2021	11372.135	10144.592	6519.222	4852.913	100.000	200.000	300.000
290	AJK Legislative Assembly Complex	CDWP 02.09.2016	2854.122	0.000	899.336	1954.786	0.000	200.000	200.000
291	Construction of Rathoa Haryam Bridge across Reservoir Channel on Mirpur-Islamgarh Road. Original Cost: Rs. 1394.653 Million	ECNEC 27.05.2011	6480.159	0.000	4072.318	2407.841	0.000	1000.000	1000.000
292	MBBS Medical College Mirpur Orq. Cost 2760.159 Million	ECNEC 16.08.2012	3400.000	0.000	2527.966	872.034	0.000	200.000	200.000
293	Mir Waiz Muhammad Farooq Shaheed Medical College Muzaffarabad. Org. Cost 2702.410 Million	ECNEC 16.08.2012	3245.632	0.000	2525.736	719.896	0.000	200.000	200.000
294	Noseri -Leswa Bypass Road Org. Cost 878.650 Million	DDWP 30.06.2014	1622.045	0.000	788.290	833.755	0.000	100.000	100.000
295	Rehabilitation of Affected Population residing along LoC.	ECNEC 03.06.2020	3614.980	0.000	2014.000	1600.980	0.000	300.000	300.000

* As per Notification 4(1)PIP/FATA/2022-23 Dated 05-04-2023 (List at Annex-A)

PROVINCES & SPECIAL AREAS

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

296	Water Supply and Sewerage Scheme Mirpur City and Hamlets. Org. Cost 3083.961 Million	ECNEC 23.08.2006	6989.970	0.000	5905.850	1084.120	0.000	50.000	50.000
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Total (On-going):	39579.043	10144.592	25252.718	14326.325	2100.000	30250.000	32350.000
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New Schemes:

297	Establishment of 40MW Dowarain Hydro Power Project District Neelum	CDWP 04.06.2022	9396.361	8063.727	0.000	9396.361	50.000	50.000	100.000
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Total (New):	9396.361	8063.727	0.000	9396.361	50.000	50.000	100.000
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Total (AJ&K):	48975.404	18208.319	25252.718	23722.686	2150.000	30300.000	32450.000
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Gilgit-Baltistan

On-going Schemes:

298	GB Block Allocation						1000.000	19500.000	20500.000
299	26 MW Shagarthang Hydropower Project, Skardu (2nd Revised)	ECNEC 31.05.2023	18374.440	0.000	222.814	18151.626	0.000	100.000	100.000
300	30 MW HPP at Ghowari, Ghanche (GBP)	ECNEC 26.05.2021	16399.760	0.000	278.304	16121.456	0.000	100.000	100.000
301	16 MW Hydro Power Project Nalter-III Gilgit	CDWP 08.02.2021	6199.493	0.000	3012.439	3187.054	0.000	900.000	900.000
302	20 MW Hydro Power Project Hanzel Gilgit	ECNEC 25.05.2021	12921.662	0.000	2057.134	10864.528	0.000	400.000	400.000
303	Construction of 04 MW Hydro Power Project Thack Chilas	CDWP 08.11.2021	2026.790	0.000	322.195	1704.595	0.000	100.000	100.000
304	Construction of Darel and Tangir Expressway along with roads in Khanbury and Buner	CDWP 24.05.2021	6030.728	0.000	350.000	5680.728	0.000	300.000	300.000
305	Construction of Road from Pissan to Hoper Nagar (Shahra-e-Nagar) 40 KM (GBP)	CDWP 24.05.2021	4500.000	0.000	1014.000	3486.000	0.000	495.720	495.720
306	Establishment of 250 Bedded Hospital at Skardu	CDWP 02.10.2019	2999.500	0.000	1677.623	1321.877	0.000	979.990	979.990
307	Establishment of 50 Bedded Cardiac Hospital Gilgit(To be Revised)	CDWP 10.01.2022	4674.768	0.000	1578.710	3096.058	0.000	700.000	700.000
308	Establishment of Medical & Nursing College At Gilgit	CDWP 31.08.2021	4923.748	0.000	8.050	4915.698	0.000	67.920	67.920
309	Establishment of Polytech Institute for Boys at Skardu (Baltistan Region)	CDWP 29.03.2018	601.996	0.000	591.337	10.659	0.000	56.370	56.370
310	Establishment of Regional Grids in Gilgit Baltistan (Phase-I) (Revised)	ECNEC 31.05.2023	17425.570	0.000	85.771	17339.799	0.000	1000.000	1000.000
311	Inter-Provincial Connectivity Economic Corridor Through GB and AJ&K (Thalichi GB-Shounter AJ&K)	ECNEC 04.06.2021	19195.501	0.000	1574.800	17620.701	0.000	800.000	800.000
312	Inter-Regional Connectivity Between Baltistan Division and Diamer-Astore Division (Construction / Metalling of Road from Gorikote Astore to Shaqharthang Skardu)	CDWP 24.05.2021	5274.000	0.000	348.879	4925.121	0.000	450.000	450.000
313	Sewerage and Sanitation System for Gilgit City	CDWP 09.12.2019	4864.674	0.000	606.405	4258.269	0.000	600.000	600.000
314	Up-gradation of Provincial HQ Hospital Gilgit based on Master Plan	CDWP 01.06.2021	2962.730	0.000	199.400	2763.330	0.000	200.000	200.000

PROVINCES & SPECIAL AREAS

(Rupees Million)

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1	2	3	4	5	6	7	8	9	10
315	Greater Water Supply Hunza	CDWP 01.06.2021	1219.000	0.000	50.000	1169.000	0.000	200.000	200.000
Total (On-going):			130594.360	0.000	13977.861	116616.499	1000.000	26950.000	27950.000
New Schemes:									
316	Establishment of 300 Bedded ICT Hospital, Mother & Child Hospital in Chilas (PC-II & Construction)	CDWP 29.06.2022 (RUP)	1000.000	0.000	0.000	1000.000	0.000	500.000	500.000
Total (New):			1000.000	0.000	0.000	1000.000	0.000	500.000	500.000
Total (GB):			131594.360	0.000	13977.861	117616.499	1000.000	27450.000	28450.000
Total (P&SA):			573365.148	18208.319	123837.270	449527.878	3150.000	164750.000	167900.000

HIGHER EDUCATION COMMISSION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

317	Academic and Research Linkages with different countries/ agencies under Bilateral Agreement - HEC (Revised)	CDWP 24.05.2021	405.720	0.000	211.416	194.304	0.000	59.880	59.880
318	Academic Collaboration under CPEC Consortium of Universities	DDWP 20.03.2020	1343.599	0.000	406.000	937.599	0.000	250.000	250.000
319	Award of Allama Muhammad Iqbal 3000 scholarships to Afghan students (Prime Minister's Directive)	ECNEC 24.11.2017	7352.541	0.000	3851.274	3501.267	0.000	1500.000	1500.000
320	Award of scholarship to students from Gwadar -HEC	CDWP 06.07.2017	165.113	0.000	127.869	37.244	0.000	16.480	16.480
321	Centre for Mathematical Sciences (CMS) at PIEAS - Islamabad	CDWP 07.02.2017	715.984	0.000	425.000	290.984	0.000	290.984	290.984
322	Construction of Academic Block, Shaheed Zulfiqar Ali Bhutto Medical University (SZABMU), Islamabad	DDWP 19.03.2021	2890.745	0.000	30.000	2860.745	0.000	250.000	250.000
323	Construction of hostel and Academic Infrastructure at Shaheed Zulfiqar ali Bhutto University of Law, Karachi	CDWP 04.12.2017	758.604	0.000	425.000	333.604	0.000	333.604	333.604
324	Construction of Main Campus of Khushal Khan Khattak University, Karak	DDWP 15.01.2021	1721.766	0.000	350.000	1371.766	0.000	250.000	250.000
325	Construction of two (02) new departments (Software Engineering and Environmental Engineering) and essential facilities at QUEST, Nawabshah	DDWP 31.03.2021	792.874	0.000	165.317	627.557	0.000	250.000	250.000
326	Development & Improvement of Academic Facilities at Ghazi University, Dera Ghazi Khan	CDWP 21.08.2017	1570.330	0.000	880.000	690.330	0.000	400.000	400.000
327	Development and Extension of Bolan University of Health Sciences, Quetta	DDWP 28.11.2019	1599.683	0.000	125.000	1474.683	0.000	125.000	125.000
328	Development of Academic and Research Facilities at University of Kotli, AJK	CDWP 15.01.2018	1385.075	0.000	945.000	440.075	0.000	300.000	300.000
329	Development of essential needs for establishment of Government College University, Hyderabad, Sindh	DDWP 15.01.2021	1020.722	0.000	393.000	627.722	0.000	250.000	250.000
330	Development of Government College University, Lahore Campus at Kala Shah Kaku (Phase-II)	DDWP 11.03.2020	1157.753	0.000	277.000	880.753	0.000	400.000	400.000
331	Development of Infrastructure at Lasbela University of Agriculture, Water and Marine Sciences, Lasbela, Uthal – Balochistan (Phase-II)	DDWP 11.03.2020	1150.000	0.000	800.000	350.000	0.000	350.000	350.000
332	Development of Main Campus, Bacha Khan University, Charsadda	DDWP 11.03.2020	1843.061	0.000	770.000	1073.061	0.000	500.000	500.000
333	Development of National University of Medical Sciences (NUMS), Rawalpindi	CDWP 29.11.2021	3379.544	0.000	920.000	2459.544	0.000	500.000	500.000
334	Development of Sindh Madrasatul Islam (SMIU) Campus at Education city, Malir, Karachi	CDWP 19.10.2017	1575.238	0.000	750.000	825.238	0.000	400.000	400.000
335	Development of University of Buner at Swari (Phase-I)	DDWP 20.03.2020	1861.920	0.000	1025.000	836.920	0.000	500.000	500.000

HIGHER EDUCATION COMMISSION

(Rupees Million)

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			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
336	Development of University of Dir, Sheringal	CDWP 14.01.2016	1945.118	0.000	1470.000	475.118	0.000	475.118	475.118
337	Development of University of Sahiwal	DDWP 18.02.2020	1366.937	0.000	200.000	1166.937	0.000	250.000	250.000
338	Enhancement of Research Facilities at University of Veterinary & Animal Sciences (UVAS), Ravi Campus Pattoki (to be revised)	CDWP 03.05.2017	2810.000	0.000	2512.000	298.000	0.000	298.000	298.000
339	Establishment of AJK Women University, Bagh, AJ&K	CDWP 04.08.2016	819.816	0.000	365.000	454.816	0.000	150.000	150.000
340	Establishment of BUITEMS sub campus at Qilla Saifullah, Muslim Bagh (to be revised)	CDWP 02.05.2018	2249.701	0.000	301.800	1947.901	0.000	100.000	100.000
341	Establishment of Campus of Government College University, Faisalabad at District Chiniot (to be revised)	CDWP 29.03.2018	2016.000	0.000	925.000	1091.000	0.000	350.000	350.000
342	Establishment of Centre for Advanced Research in Molecular, Genetic and Allied Facilities, at Shaheed Mohtarma Benazir Bhutto Medical University Larkana	DDWP 31.03.2021	1820.193	0.000	100.000	1720.193	0.000	250.000	250.000
343	Establishment of COMSATS Institute of Information Technology Campus at Abbottabad (to be revised)	CDWP 16.01.2014	861.269	0.000	526.269	335.000	0.000	335.000	335.000
344	Establishment of Dr. Ashfaq Ahmad Khan Centre in Basic Sciences	CDWP 29.03.2018	2086.475	0.000	20.000	2066.475	0.000	500.000	500.000
345	Establishment of Engineering Faculty at Gilgit and Skardu Campus of Karakorum International University, Gilgit	CDWP 04.03.2015	1293.398	0.000	705.000	588.398	0.000	250.000	250.000
346	Establishment of FATA University	CDWP 21.12.2015	1592.733	0.000	1442.733	150.000	0.000	150.000	150.000
347	Establishment of Federal Institute at Hyderabad - Sindh	CDWP 04.12.2017	1855.720	0.000	60.000	1795.720	0.000	300.000	300.000
348	Establishment of Four New Departments at Balochistan University of Engineering & Technology (BUET), Khuzdar	DDWP 11.03.2020	1695.992	0.000	419.695	1276.297	0.000	250.000	250.000
349	Establishment of Institute of Sufism and Mysticism at Bahauddin Zakariya University, Multan	DDWP 15.04.2021	207.665	0.000	65.800	141.865	0.000	141.865	141.865
350	Establishment of Kamyab Jawan Sports Academies (High Performance & Resource Centers) and Youth Olympics – HEC	DDWP 15.04.2021	1937.429	0.000	535.000	1402.429	0.000	300.000	300.000
351	Establishment of National Center for GIS and Space Application	DDWP 31.12.2019	965.121	0.000	765.121	200.000	0.000	200.000	200.000
352	Establishment of National Center of Excellence in Big Data and Cloud Computing	CDWP 29.03.2018	1534.079	0.000	1389.677	144.402	0.000	144.402	144.402
353	Establishment of National Center of Industrial Biotechnology for Pilot Manufacturing of Bio-products using synthetic Biology and Metabolic Engineering Technologies at PMAS-Arid Agriculture University, Rawalpindi	CDWP 03.03.2020	1439.775	0.000	878.851	560.924	0.000	560.924	560.924
354	Establishment of New Campus for Govt. College Women University Faisalabad	DDWP 16.04.2020	1260.000	0.000	180.000	1080.000	0.000	400.000	400.000

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1	2	3	4	5	6	7	8	9	10
355	Establishment of New Campus of National University of Technology (NUTECH)	CDWP 17.10.2019	2851.231	0.000	1550.000	1301.231	0.000	400.000	400.000
356	Establishment of NISAR AHMED SIDDIQUI Technology (NASTech) Park at Sukkur IBA University	DDWP 15.01.2021	960.000	0.000	110.000	850.000	0.000	200.000	200.000
357	Establishment of NUST Campus at Quetta (Revised)	CDWP 10.01.2022	2855.370	0.000	2400.000	455.370	0.000	455.370	455.370
358	Establishment of Permanent Campus of Sindh Agriculture University, Tandojam at Umerkot, Sindh & Additional Infrastructure at Sindh Agriculture Univeristy, Tandojam	DDWP 28.04.2021	1796.092	0.000	200.000	1596.092	0.000	250.000	250.000
359	Establishment of Post Graduate Education and Research Center at Pir Abdul Qadir Shah Jeelani Institute of Medical Sciences (PAQSJIMS) Gambat	DDWP 31.03.2021	1278.600	0.000	400.000	878.600	0.000	500.000	500.000
360	Establishment of Post-graduate Research Laboratories and Allied Facilities at Rawalpindi Medical University, Rawalpindi	DDWP 12.02.2021	1695.277	0.000	450.000	1245.277	0.000	300.000	300.000
361	Establishment of Seerat Chairs in Public Sector Universities HEC (Revised)	CDWP 27.07.2022	1387.647	0.000	410.081	977.566	0.000	300.000	300.000
362	Establishment of Sub-Campuses of Public Sector Universities at District Level (Umbrella Project HEC)	ECNEC 25.01.2017	5206.280	0.000	4707.244	499.036	0.000	499.036	499.036
363	Establishment of Sukkar IBA University Campus at Mirpur Khas	DDWP 16.04.2020	1399.674	0.000	225.000	1174.674	0.000	100.000	100.000
364	Establishment of Technology Development Center (TDC) at the University of Agriculture Peshawar	CDWP 29.03.2018	1676.911	0.000	491.986	1184.925	0.000	400.000	400.000
365	Establishment of Technology Development Fund for HEC scholars returning after completion of PhD to introduce new technologies application in Pakistan (HEC)	CDWP 29.10.2015	2905.000	0.000	1972.989	932.011	0.000	300.000	300.000
366	Establishment of the University of Chitral (Phase-I)	DDWP 11.03.2020	1724.458	0.000	110.000	1614.458	0.000	200.000	200.000
367	Establishment of University Campus for Women at Bannu (Revised)	DDWP 02.12.2021	1046.217	0.000	385.000	661.217	0.000	200.000	200.000
368	Establishment of University College at Dera Murad Jamali (LUAWMS) (Revised)	CDWP 04.06.2022	2733.072	0.000	1653.605	1079.467	0.000	300.000	300.000
369	Establishment of University College at Zhob (BUIITEMS)-(to be revised)	CDWP 11.04.2017	2315.880	0.000	630.000	1685.880	0.000	500.000	500.000
370	Establishment of University of Baltistan at Skardu - (to be revised)	CDWP 19.09.2017	3608.503	0.000	1330.000	2278.503	0.000	400.000	400.000
371	Establishment of University of Swat (Phase-I) - (Revised)	DDWP 02.12.2021	1321.790	0.000	995.000	326.790	0.000	326.790	326.790
372	Establishment of University of Turbat (Phase-II)	CDWP 09.06.2020	1456.140	0.000	420.000	1036.140	0.000	300.000	300.000
373	Establishment of Women sub campus of Swat University in Mingora	CDWP 21.08.2017	893.944	0.000	200.000	693.944	0.000	200.000	200.000
374	Establishment of Women Sub-Campus at Batkhela, University of Malakand	DDWP 15.01.2021	1341.873	0.000	87.511	1254.362	0.000	300.000	300.000

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375	Expansion and Improvement of University of Science and Technology, Bannu	DDWP 16.04.2020	964.821	0.000	69.945	894.876	0.000	200.000	200.000
376	Expansion and Upgradation of International Islamic University, Sector H-10, Islamabad	CDWP 04.08.2016	2724.358	0.000	2524.358	200.000	0.000	200.000	200.000
377	Expansion of academic facilities at Main Campus, University of Balochistan, Quetta	DDWP 12.02.2021	1593.632	0.000	550.000	1043.632	0.000	350.000	350.000
378	Extension of Facilities at Shaheed Benazir Bhutto University, Shaheed Benazirabad	DDWP 15.01.2021	1424.840	0.000	462.500	962.340	0.000	300.000	300.000
379	Faculty Development Program of Bahauddin Zakariya University, Multan	ECNEC 30.03.2009	832.105	0.000	676.000	156.105	0.000	156.105	156.105
380	Faculty Development Programme for Pakistani Universities - to be revised	ECNEC 20.12.2016	7142.000	0.000	430.174	6711.826	0.000	500.000	500.000
381	Fulbright Scholarship Support Program HEC-USAID (Phase-III)	CDWP 17.05.2021	4059.195	0.000	2300.000	1759.195	0.000	1000.000	1000.000
382	Green Youth Movement, Prime Minister's Youth Program	DDWP 15.04.2021	238.185	0.000	71.000	167.185	0.000	167.185	167.185
383	Higher Education Development Programme of Pakistan (HEDP)- (Revised)	ECNEC 24.11.2021	12782.000	12782.000	2200.000	10582.000	750.000	0.000	750.000
384	Human Resource Development Initiative MS Leading to PhD Program of Faculty Development for Engineering Universities/ UESTPs (HEC)	ECNEC 19.09.2007	11806.139	0.000	10307.302	1498.837	0.000	500.000	500.000
385	Improvement of academic facilities at University of Karachi	CDWP 29.03.2018	1727.660	0.000	700.000	1027.660	0.000	500.000	500.000
386	Indigenous PhD fellowship for 5000 Scholars, HEC (Phase-II)	ECNEC 11.11.2011	9972.593	0.000	5157.891	4814.702	0.000	500.000	500.000
387	Innovation Center and Software Park at University of Engineering & Technology Sub Campus Lahore (Revised)	CDWP 02.03.2023	6897.290	0.000	1865.380	5031.910	0.000	1000.000	1000.000
388	IT Industrial Innovation and Research Centre and Strengthening of Islamia College Peshawar	CDWP 07.02.2017	1385.985	0.000	1070.000	315.985	0.000	315.985	315.985
389	Jalozai Campus of NWFP University of Engineering & Technology (UET), Peshawar	ECNEC 01.05.2020	6535.320	0.000	6465.325	69.995	0.000	69.995	69.995
390	Prime Minister's National Innovation Award	DDWP 28.04.2021	450.110	0.000	132.311	317.799	0.000	317.799	317.799
391	Youth Development Center (YDC) Prime Minister's Youth Program	DDWP 27.05.2021	447.466	0.000	213.615	233.851	0.000	233.851	233.851
392	Kamyab Jawan Talent Hunt Youth Sports League	DDWP 27.05.2021	897.985	0.000	400.000	497.985	0.000	497.985	497.985
393	Law Graduates Scholarship Programme for Balochistan for Study Abroad	CDWP 19.03.2018	420.980	0.000	157.056	263.924	0.000	147.000	147.000
394	Master Leading to PhD Scholarships Program (Indigenous and Overseas) for the Students of Balochistan (An Initiative of the Aghaz-e-Haqooq-e-Balochistan Package) HEC	ECNEC 11.11.2011	3138.692	0.000	1619.193	1519.499	0.000	338.000	338.000
395	Overseas Scholarship for MS/M. Phil leading to Ph.D. in selected fields (Phase III) - HEC	ECNEC 22.05.2018	22214.578	0.000	3240.804	18973.774	0.000	3235.000	3235.000

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396	Pak-Sri Lanka Higher Education Cooperation programme	CDWP 19.03.2018	2287.739	0.000	432.162	1855.577	0.000	400.000	400.000
397	Pak-UK Education Gateway- HEC	DDWP 28.11.2019	1972.390	0.000	310.000	1662.390	0.000	200.000	200.000
398	PAK-USAID Merit and Needs Based Scholarship Program (Phase-II)	ECNEC 07.10.2013	2954.807	2377.683	2420.244	534.563	300.000	0.000	300.000
399	Ph.D Scholarship Program under Pak-US Knowledge Corridor (Phase-I)-(Revised)	ECNEC 05.08.2020	25226.274	0.000	4767.339	20458.935	0.000	3000.000	3000.000
400	Pilot Project for Data Driven Smart Decision Platform for Increased Agriculture Productivity-PMAS Arid Agriculture University	DDWP 06.06.2020	979.664	0.000	815.664	164.000	0.000	164.000	164.000
401	Post Doctoral Fellowship Programme Phase III (HEC)	CDWP 04.08.2016	2770.915	0.000	647.500	2123.415	0.000	600.000	600.000
402	Provision of 02 Students Hostels and Transport Facilities for Students of Women University, Mardan	DDWP 11.03.2020	550.000	0.000	196.020	353.980	0.000	353.980	353.980
403	Provision of Academic & Research facilities Air University - Islamabad (Revised)	CDWP 17.01.2017	1975.842	0.000	1250.000	725.842	0.000	325.022	325.022
404	Provision of Academic & Research Facilities and Girls Hostel at Quaid-e-Azam University, Islamabad (Revised)	CDWP 27.01.2023	3686.734	0.000	870.000	2816.734	0.000	500.000	500.000
405	Provision of Academic Block at Khushal Khan Khattak University, Karak	CDWP 21.08.2017	664.260	0.000	520.000	144.260	0.000	144.260	144.260
406	Provision of Accommodation Facilities for Female Students in Public Sector Universities of Islamabad (Umbrella Project)	DDWP 16.04.2020	1370.845	0.000	351.883	1018.962	0.000	250.000	250.000
407	Provision of Admin and Allied Facilities at Women University Mardan	DDWP 31.03.2021	952.870	0.000	6.520	946.350	0.000	100.000	100.000
408	Provision of Higher Education Opportunities For Students of Balochistan and FATA (Phase-II) (HEC)	CDWP 29.10.2015	2983.698	0.000	1308.795	1674.903	0.000	380.000	380.000
409	Provision of Missing Facilities at the University of Swabi, New Campus Site	CDWP 23.03.2023	2039.752	0.000	265.000	1774.752	0.000	300.000	300.000
410	Provision of Missing Facilities for The Shaikh Ayaz University, Shikarpur	DDWP 11.03.2020	1445.269	0.000	207.425	1237.844	0.000	300.000	300.000
411	Scholarship Program for the students of Gilgit-Baltistan (GB) in Top Pakistani universities-institutions (GB)	DDWP 28.04.2021	648.676	0.000	87.172	561.504	0.000	120.877	120.877
412	Science Talent Farming Scheme (STFS) for Undergraduate Programmes - HEC	CDWP 24.07.2017	1530.346	0.000	74.059	1456.287	0.000	100.000	100.000
413	Smart Universities: Transformation through Smart Classrooms (Phase-I)	CDWP 03.03.2020	2330.563	0.000	39.119	2291.444	0.000	200.000	200.000
414	Strengthening & Development of Physical and Technological Infrastructure at the University of Haripur	CDWP 06.05.2019	1546.960	0.000	1113.402	433.558	0.000	433.558	433.558
415	Strengthening and Expansion of University of Gujrat (UN) and Allied Campuses (Revised)	CDWP 02.03.2023	2621.554	0.000	250.000	2371.554	0.000	800.000	800.000

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1	2	3	4	5	6	7	8	9	10
416	Strengthening and upgradation of academic facilities at University of Sindh, Jamshoro	CDWP 04.12.2017	1600.618	0.000	480.000	1120.618	0.000	300.000	300.000
417	Strengthening and Upgradation of Academic Research and Sports Facilities at Liaquat University of Medical & Health Sciences (LUMHS), Jamshoro	DDWP 20.03.2020	1582.837	0.000	450.000	1132.837	0.000	300.000	300.000
418	Strengthening of Center of Excellence in Arts & Design (CEAD), Mehran University of Engineering & Technology (MUET), Jamshoro	DDWP 20.03.2020	863.229	0.000	60.000	803.229	0.000	400.000	400.000
419	Strengthening of Abbottabad Campus of University of Engineering & Technology, Peshawar	DDWP 20.03.2020	1500.000	0.000	360.000	1140.000	0.000	500.000	500.000
420	Strengthening of Abdul Wali Khan University Mardan	CDWP 25.05.2021	3641.553	0.000	323.870	3317.683	0.000	400.000	400.000
421	Strengthening of Academic & Professional Facilities at University of Peshawar	CDWP 04.08.2016	796.255	0.000	700.000	96.255	0.000	96.255	96.255
422	Strengthening of Academic & Research Facilities at Pakistan Institute of Engineering & Applied Sciences (PIEAS), Islamabad	CDWP 30.03.2016	1404.595	0.000	1160.000	244.595	0.000	244.595	244.595
423	Strengthening of Academic and Research Programs at University of the Punjab, Lahore	CDWP 20.05.2016	976.530	0.000	835.000	141.530	0.000	141.530	141.530
424	Strengthening of Core Network & Expansion of PERN footprints through CPEC Optical Fiber (PERN-III) - HEC	CDWP 29.03.2018	1996.738	0.000	1255.836	740.902	0.000	740.902	740.902
425	Strengthening of Existing Facilities of Government Sadiq College Women University (GSCWU), Bahawalpur	DDWP 20.03.2020	731.713	0.000	285.000	446.713	0.000	446.713	446.713
426	Strengthening of Infrastructure and Academic Programs of Government College Women University Sialkot	DDWP 20.03.2020	1395.133	0.000	700.000	695.133	0.000	400.000	400.000
427	Strengthening of Khyber Medical University Peshawar	CDWP 23.09.2014	980.352	0.000	505.000	475.352	0.000	475.352	475.352
428	Strengthening of Shaheed Benazir Bhutto Women University Peshawar	DDWP 12.02.2021	1730.766	0.000	337.500	1393.266	0.000	250.000	250.000
429	Strengthening of the University of Poonch Rawalakot, AJ&K (Revised)	CDWP 03.10.2014	1292.727	0.000	1099.914	192.813	0.000	192.813	192.813
430	Strengthening of The Women University Multan (Phase-II)	DDWP 31.03.2021	1498.571	0.000	250.000	1248.571	0.000	250.000	250.000
431	Strengthening of the Women University of AJ&K Bagh	DDWP 19.03.2021	1090.914	0.000	125.000	965.914	0.000	200.000	200.000
432	Strengthening of University of Baltistan, Skardu	DDWP 28.04.2021	595.482	0.000	150.000	445.482	0.000	300.000	300.000
433	Strengthening of University of Narowal, Narowal (Revised)	CDWP 02.03.2023	2034.803	0.000	425.000	1609.803	0.000	500.000	500.000
434	Strengthening of University of Poonch, Rawalakot AJ&K (Phase-II)	DDWP 31.03.2021	1574.334	0.000	250.000	1324.334	0.000	250.000	250.000
435	Strengthening of University of Sargodha and its campuses at Mianwali & Bhakkar (Revised)	DDWP 02.12.2021	1308.195	0.000	765.000	543.195	0.000	543.195	543.195
436	Upgradation and Capacity Building of Pakistan Academy of Sciences (Natural and Social Sciences) (To be revised)	DDWP 28.11.2019	790.499	0.000	670.580	119.919	0.000	119.919	119.919

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437	Upgradation of Bannu University of Science & Technology Lakki Marwat Campus to a Full Fledged University	CDWP 19.09.2017	1513.252	0.000	634.013	879.239	0.000	350.000	350.000
438	Upgradation of College of Nursing Holy Family Hospital to Postgraduate Institute of Nursing & Midwifery, Rawalpindi Medical University	DDWP 31.03.2021	216.000	0.000	184.676	31.324	0.000	31.324	31.324
439	Upgradation of Government College of Technology (GCT) Khairpur into the Benazir Bhutto University of Technology and Skill Development, Khairpur Mir's	CDWP 04.12.2017	1017.733	0.000	585.000	432.733	0.000	432.733	432.733
440	Upgradation of National Institute of Science & Technical Education (NISTE) Islamabad into Skills University (Revised)	CDWP 14.09.2022	1385.375	0.000	794.002	591.373	0.000	300.000	300.000
441	Up-gradation of Synthetic Fiber Development and Application Centre (SFDAC) and Plastic Technology Centre (PTC) as a Sub Campus of National Textile University (NTU)	CDWP 15.01.2018	871.557	0.000	779.818	91.739	0.000	91.739	91.739
442	Uplifting of Academic and Infrastructure Facilities at Hazara University, Mansehra	CDWP 19.03.2018	1702.000	0.000	964.588	737.412	0.000	350.000	350.000
443	Women university campuses at Pishin and Khuzdar (SBK Women University)	CDWP 21.08.2017	2203.323	0.000	555.000	1648.323	0.000	500.000	500.000
444	Coastal Region Higher Education Scholarship Program for Balochistan	DDWP 31.03.2021	385.437	0.000	2.000	383.437	0.000	40.000	40.000
445	Establishment of Pak-Korea Nutrition Center (PKNC) to Improve Child and Community Nutrition (PSDP=Rs.438.775 m F.Aid=Rs.1,155.000) Total: Rs. 1593.775	CDWP 17.05.2021	1593.775	1155.000	25.000	1568.775	0.000	300.000	300.000
446	Construction of National Sports City (NSC) at Narowal	CDWP 22.12.2022	5822.927	0.000	2494.563	3328.364	0.000	1500.000	1500.000
447	Establishment of Permanent Campus of Lasbela University of Agriculture Water & Marine Sciences (LUAWMS), Uthal at Wadh	DDWP 15.01.2021	1495.095	0.000	150.000	1345.095	0.000	350.000	350.000
448	Establishment of University of Gwadar (Phase-I)	CDWP 05.06.2022	2494.300	0.000	50.000	2444.300	0.000	400.000	400.000
449	Rehabilitation/Upgradation of Infrastructure at University of Engineering and Technology, Lahore	DDWP 12.02.2021	1698.000	0.000	50.000	1648.000	0.000	500.000	500.000
450	Strengthening of Facilities at BUITEMS, Takatu Campus,	DDWP 27.05.2021	900.231	0.000	25.000	875.231	0.000	300.000	300.000
451	Strengthening of KBCMA CVS	CDWP 24.06.2022	2880.000	0.000	25.000	2855.000	0.000	500.000	500.000
452	Prime Minister's Youth Laptop Scheme (Phase-III) - (Revised)	ECNEC 04.01.2023	12082.105	0.000	12014.105	68.000	0.000	68.000	68.000
453	Strengthening of Islamia University of Bahawalpur and its Sub-Campuses	CDWP 27.05.2021	3886.676	0.000	10.000	3876.676	0.000	250.000	250.000
454	Establishment of Sub Campus of Punjab University at Gujar Khan District Rawalpindi (PC-II)	CDWP 29.06.2022	638.444	0.000	71.875	566.569	0.000	400.000	400.000

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455	Establishment and Upgrading of Core Engineering Departments in Khyber Pakhtunkhwa University of Engineering & Technology (UET), Mardan	CDWP 08.02.2016	1408.600	0.000	1336.725	71.875	0.000	71.875	71.875
Total (On-going):			334677.418	16314.683	132951.461	201725.957	1050.000	51750.000	52800.000

New Schemes:

456	Centre for Advanced Studies in Physics at Government College University, Lahore	CDWP 24.06.2022	698.978	0.000	0.000	698.978	0.000	100.000	100.000
457	Dr. A. Q Khan Institute of Metallurgy and Emerging Sciences	CDWP 04.06.2022	2500.000	0.000	0.000	2500.000	0.000	200.000	200.000
458	Strengthening of Lab facilities in 05 leading Engineering Universiteis (UET Peshawar, Taxila, Lahore, Khuzdar & NED Karachi)	CDWP 22.12.2022	6636.506	0.000	0.000	6636.506	0.000	1200.000	1200.000
459	Establishment of Pir Roshaan Institute of Progressive Sciences and Technologies, Miranshah, North Waziristan	CDWP 02.03.2023	2000.000	0.000	0.000	2000.000	0.000	150.000	150.000
460	Establishment of National Cyber Security Academy (NCSA)	CDWP 24.06.2022	600.000	0.000	0.000	600.000	0.000	150.000	150.000
461	Provision of Higher Education Opportunities For Students of Balochistan and FATA (Phase-III)	CDWP 04.06.2022	8663.350	0.000	0.000	8663.350	0.000	500.000	500.000
462	Enhancement of Academic Facilities at NED University of Engineering & Technology, Karachi	CDWP 17.05.2021	1537.345	0.000	0.000	1537.345	0.000	500.000	500.000
463	Establishment of new campus of Lahore College for Women University, Lahore at Kala Shah Kaku (Phase-I)	DDWP 19.03.2021	1776.455	0.000	0.000	1776.455	0.000	100.000	100.000
464	Construction / Development of Basic Infrastructure for the newly upgraded University of Engineering & Technology, Mardan	CDWP 25.05.2021	2448.235	0.000	0.000	2448.235	0.000	200.000	200.000
465	Strengthening of Women University Swabi (New Campus)	CDWP 24.05.2021	2101.969	0.000	0.000	2101.969	0.000	300.000	300.000
466	Establishment of China-Pakistan Joint Research Centre (CPJR) on Earth Sciences, QAU, Islamabad Local = 2940.258 Chinese Grant = 4457.600	CDWP 14.09.2022	7397.858	0.000	0.000	7397.858	0.000	250.000	250.000
467	Establishment of Mir Chakar Khan Rind University Sibi Balochistan (Phase-II)	DDWP 31.03.2021	2856.326	0.000	0.000	2856.326	0.000	200.000	200.000
468	Provision of basic facilities at Muhammad Nawaz Sharif University of Agriculture, Multan	DDWP 19.03.2021	1356.378	0.000	0.000	1356.378	0.000	200.000	200.000
469	Establishment of Institute of Science & Technology, Bahawalpur	CDWP 15.01.2018	2290.000	0.000	0.000	2290.000	0.000	300.000	300.000
470	Establishment of NUTECH Railway Engineering Technologies and Skills School (NURETSS) at National University of Technology (NUTECH) Main Campus	CDWP 25.05.2021	2937.126	0.000	0.000	2937.126	0.000	100.000	100.000
471	Establishment of National Centre of Nano- Technology	Under Process	3000.000	0.000	0.000	3000.000	0.000	150.000	150.000
472	Establishment of National Centre of Quantum Computing	Under Process	3000.000	0.000	0.000	3000.000	0.000	150.000	150.000

HIGHER EDUCATION COMMISSION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
473	Establishment of National Centre for Manufacturing	Under Process	3000.000	0.000	0.000	3000.000	0.000	150.000	150.000
474	Establishment of National Centre for Brand Development	Under Process	3000.000	0.000	0.000	3000.000	0.000	150.000	150.000
475	Establishment of Institute of Sports	Under Process	2000.000	0.000	0.000	2000.000	0.000	500.000	500.000
476	Establishment of National Growth Centre	Under Process	1200.000	0.000	0.000	1200.000	0.000	200.000	200.000
477	Establishment of Multi-purpose Building and Boundry Wall of Information Technology University of the Punjab, Main Campus at Barki Road, Lahore	Under Process	400.000	0.000	0.000	400.000	0.000	200.000	200.000
478	Establishment of Bayt-ul-Hikmah at NUML	Under Process	528.292	0.000	0.000	528.292	0.000	50.000	50.000
479	Strengthening of Labs and Research Facilities at Public Sector Universities	Under Process	5000.000	0.000	0.000	5000.000	0.000	200.000	200.000
480	Modernization of Academic and Research Facilities for Students at MUET, Jamshoro	Under Process	2000.688	0.000	0.000	2000.688	0.000	100.000	100.000
481	Flood Protection Wall and Other Requirements of Shaheed Benazir Bhutto University, Sheringal, Dir Upper	Under Process	532.000	0.000	0.000	532.000	0.000	100.000	100.000
482	Upgradation & Improvement of People Nursing School, LUMHS, Jamshoro	Under Process	749.400	0.000	0.000	749.400	0.000	300.000	300.000
483	Immediate Needs for Artistic Innovation and Technology Integration at Aror University of Art, Architechture, Design & Heritage, Sukkur Sindh	Under Process	964.300	0.000	0.000	964.300	0.000	200.000	200.000
Total (New):			71175.206	0.000	0.000	71175.206	0.000	6900.000	6900.000
Total (HEC):			405852.624	16314.683	132951.461	272901.163	1050.000	58650.000	59700.000

HOUSING & WORKS DIVISION

(Rupees Million)

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1	2	3	4	5	6	7	8	9	10

On-going Schemes:

484	11 Nos. Development Schemes in District Badin	DDWP 28.05.2021	526.326	0.000	106.000	420.326	0.000	50.000	50.000
485	15 Nos. Development Schemes in District Badin	DDWP 28.05.2021	332.536	0.000	81.000	251.536	0.000	40.000	40.000
486	19 Nos. Development Schemes in District Badin	DDWP 28.05.2021	264.307	0.000	81.000	183.307	0.000	30.000	30.000
487	Construction of Bridge Over River Ravi at Mal Fatyana District Toba Tek Singh. (Revised)	CDWP 28.05.2021	1910.737	0.000	1810.737	100.000	0.000	100.000	100.000
488	Construction / Rehabilitation of Flood Affected Roads, District Muzaffargarh-I (21 no.s schemes)(Revised)	DDWP 03.11.2021	1950.299	0.000	1368.346	581.953	0.000	150.000	150.000
489	Construction of Black Top Roads, Purana Duki and Rabbat Villages District Duki	DDWP 03.11.2021	509.711	0.000	379.711	130.000	0.000	30.000	30.000
490	Construction of 20 Bedded Hospital at Village Latifal, District Chakwal.	DDWP 20.05.2020	1020.157	0.000	740.080	280.077	0.000	180.077	180.077
491	Construction of Auditorium Bachelor Hostel and Officer 's Mess for NAB (KP) at Peshawar.	DDWP 02.03.2020	398.860	0.000	230.000	168.860	0.000	68.860	68.860
492	Construction of Black Top Road Chinkindik to Maskeechah District Chaghi	DDWP 03.11.2021	415.846	0.000	180.000	235.846	0.000	135.807	135.807
493	Construction of bridge over River Kotira and 17 KMs road in UC Lohi, District Lasebla, Balochistan. (Revised)	DDWP 29.08.22	706.772	0.000	499.054	207.718	0.000	207.718	207.718
494	Construction of Building for Girls College at Kachi Baig Saryab Road Quetta	DDWP 31.01.2020	400.000	0.000	240.000	160.000	0.000	60.000	60.000
495	Construction of Carpetted Road from Dhillan Wali Phattak to Aimanabad Town, District Gujranwala and Construction of Carpetted Road from Chahye Wala to Jalhan, District Gujranwala (ammended)	DDWP 29.08.22	321.326	0.000	111.140	210.186	0.000	110.186	110.186
496	Construction of Dhudial Bypass, District Chakwal.	DDWP 25.08.2021	1027.900	0.000	602.103	425.797	0.000	70.000	70.000
497	Construction of Industrial area road from G.T road to Qazi Chak including bridges on Bhimer Nallah and Upper Jhelum Canal, District Gujrat-II (Revised)	DDWP 03.11.2021	1491.553	0.000	1050.000	441.553	0.000	100.000	100.000
498	Construction of Metalled road and Bridges in Different areas of District Bahawalpur (12 Nos Development Schemes) (Revised)	DDWP 5.5.23	272.488	0.000	157.962	114.526	0.000	114.526	114.526
499	Construction of Matteled Roads at Taluka Lakhi District Shikarpur Sindh (09 Schemes)	DDWP 25.08.2021	473.000	0.000	266.050	206.950	0.000	100.000	100.000
500	Construction of Office of the NAB Sukkur a Airport road Sukkur.	DDWP 02.03.2020	255.785	0.000	60.000	195.785	0.000	30.000	30.000
501	Construction of Offices for IB alongwith CPEC (Sost, Gilgit, Mansehra). Gawadar, Khuzdar Turbat.(06-Nos. Total Cost 473.556)	CDWP 11.04.2017	473.556	0.000	260.547	213.009	0.000	113.009	113.009
502	Construction of PCC Road and Infrastructure Development at Different Union Council District Chakwal. (08-Nos. Schemes). (Revised 08-Nos To 15-Nos).	DDWP 03.11.2021	400.000	0.000	200.000	200.000	0.000	100.000	100.000

HOUSING & WORKS DIVISION

(Rupees Million)

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			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
503	Construction of Road / PCC/ Tuff Paver / Nallah / Soling / Drain /Culvert/ Sewer Pipe/ Bridge in Tehsil Malkalwal, Phalla and Mandi Bahuddin, District Mandi Bahuddin.(Revised)	DDWP 28.05.2021	1954.400	0.000	241.000	1713.400	0.000	500.000	500.000
504	Construction of Road / PCC/ Tuff Paver / Nallah / Soling / Drain /Culvert in Chak 105, SB and Rukhan District Sargodha. (Revised)	DDWP 21.09.2022	999.240	0.000	330.000	669.240	0.000	350.000	350.000
505	Construction of Servis More Fly Over and Industrial Area link road Gujrat, District Gujrat-II	DDWP 02.12.2020	717.166	0.000	632.164	85.002	0.000	85.000	85.000
506	Construction of Soling in different areas of Tehsil Yazman, District Bahawalpur (38 Nos Schemes) (Revised)	DDWP 30.03.2023	646.061	0.000	448.943	197.118	0.000	147.118	147.118
507	Construction of Soling's / Nalla and Tuff Tile in Different Ucs of Tehsil Yazman, District Bahawalpur (Revised)	DDWP 05.05.2023	346.944	0.000	197.100	149.844	0.000	75.000	75.000
508	Construction of REC / DEC Saragodha.	DDWP 12.02.2021	414.373	0.000	200.000	214.373	0.000	114.373	114.373
509	Construction of DEC, Okara.	DDWP 12.02.2021	143.434	0.000	128.166	15.268	0.000	15.268	15.268
510	Construction of REC / DEC Layyah.	DDWP 12.02.2021	143.437	0.000	128.251	15.186	0.000	15.186	15.186
511	Construction of REC / DEC, Jhelum.	DDWP 12.02.2021	152.104	0.000	50.202	101.902	0.000	101.902	101.902
512	Construction of DEC, Attock.	DDWP 12.02.2021	152.104	0.000	50.850	101.254	0.000	101.254	101.254
513	Development Schemes of Infrastructure and Public Works in different UCs of District Gujrat (36 Nos Development Schemes)	DDWP 03.11.2021	1731.034	0.000	186.000	1545.034	0.000	100.000	100.000
514	Development Schemes in Different Ucs of District Gujrat-II (38 Nos Development Schemes)	DDWP 21.05.2021	830.000	0.000	513.000	317.000	0.000	100.000	100.000
515	Development schemes in District Kachhi, Jhal Magsi and Naseerabad (17 no.s schemes)	DDWP 22.01.2021	332.050	0.000	314.800	17.250	0.000	17.250	17.250
516	Development Schemes in Thambo & D.M. Jamali, District Naseerabad (02 Nos Development Schemes)	DDWP 28.05.2021	420.376	0.000	410.376	10.000	0.000	10.000	10.000
517	Development Schemes under PM's Programme in Sindh Hyderabad & Mirpurkhas Division	DDWP 03.11.2021	1373.441	0.000	580.519	792.922	0.000	200.000	200.000
518	Development Schemes under PM's Programme in Sindh Larkana, Sukkur and Shaeed Benazeerabad Division	DDWP 03.11.2021	1886.243	0.000	363.064	1523.179	0.000	300.000	300.000
519	Dualization and Improvement of Mandra-Chakwal Road Project. (64-Km) (Revised)	ECNEC 16.03.2020	11892.639	0.000	9752.425	2140.214	0.000	200.000	200.000
520	Dualization and Improvement of Sohawa-Chakwal Road Project. (66.405-Km) (Revised)	CDWP 22.02.2021	7980.475	0.000	6842.494	1137.981	0.000	782.000	782.000
521	Improvement/Re-Habilitation of Different Roads /Streets Including Water & Sewerage System at Various Main Roads & Union Councils District Hyderabad (City & Latifabad)	DDWP 03.11.2021	1009.520	0.000	466.258	543.262	0.000	200.000	200.000

HOUSING & WORKS DIVISION

(Rupees Million)

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1	2	3	4	5	6	7	8	9	10
522	Improvement/Re-Habilitation of Different Roads /Streets Including Water & Sewerage System at Various Union Councils District Central Karachi	DDWP 06.12.2021	1319.987	0.000	795.800	524.187	0.000	150.000	150.000
523	Improvement/Re-Habilitation of Different Roads /Streets Including Water & Sewerage System at Various Union Councils District East Karachi	DDWP 02.06.2020	606.390	0.000	321.278	285.112	0.000	150.000	150.000
524	Improvement/Re-Habilitation of Different Roads /Streets Including Water & Sewerage System at Various Union Councils District Korangi / Malir Karachi	DDWP 06.12.2021	1450.032	0.000	755.988	694.044	0.000	150.000	150.000
525	Improvement/Re-Habilitation of Different Roads /Streets Including Water & Sewerage System at Various Union Councils District South & West KMC Karachi	DDWP 06.12.2021	986.661	0.000	624.664	361.997	0.000	150.000	150.000
526	Miscellaneous Development Schemes in Tehsil Kot Momin & Tehsil Sargodha District Sargodha. (Revised)	DDWP 01.02.2023	498.000	0.000	40.000	458.000	0.000	250.000	250.000
527	Payment of Streets, Soling system in 15-different Areas of Gujranwala. (Revised)	DDWP 03.11.2021	874.627	0.000	400.000	474.627	0.000	275.000	275.000
528	Providing Water Supply Sewerage Lines CC.Toping Solar Lights in Various Wards /UC's At Nawabsha , Mirpurkhas and Sukkur Distracts	DDWP 06.12.2021	681.240	0.000	166.248	514.992	0.000	100.000	100.000
529	Refurbishment and Rehabilitation of Government Owned Buildings at Islamabad.	DDWP 22.01.2021	1866.000	0.000	80.000	1786.000	0.000	100.000	100.000
530	Refurbishment of Existing Facilities & Provision of Additional Facilities at PM Staff Colony, Islamabad.	DDWP 28.04.2021	310.000	0.000	75.000	235.000	0.000	100.000	100.000
531	Refurbishment of PM Office, Islamabad.	DDWP 28.04.2021	343.130	0.000	80.000	263.130	0.000	100.000	100.000
532	Rehabilitation & Improvement of Road in District Chakwal.(12-Nos. Schemes). (Revised 12-Nos To 17-Nos).	DDWP 03.11.2021	374.935	0.000	269.718	105.217	0.000	105.217	105.217
533	Re-Habilitation /Construction of roads at Latifabad , Hyderabad City (06 Nos Schemes)	DDWP 20.05.2020	1220.392	0.000	605.227	615.165	0.000	200.000	200.000
534	Widening / Rehabilitation / Construction of 05 Roads in UC Paki Shah Mardan,UC Namal,UC Kot Chandana, District Mianwali	DDWP 28.04.2021	359.266	0.000	100.000	259.266	0.000	100.000	100.000
535	Widening / Rehabilitation / Construction of 07 No.s Roads In UC Shahbaz Khel, UC Rokhri, UC Pai Khel, Tehsil Essa Khel, District Mianwali.	DDWP 28.04.2021	429.138	0.000	100.000	329.138	0.000	100.000	100.000
536	Widening / Rehabilitation / Construction of 08 No.s Roads in UC Manda Khel, UC Qamar Mashani, MC Kalabagh, UC Ban Haffiz Jee, District Mianwali.	DDWP 12.03.2020	415.972	0.000	100.000	315.972	0.000	100.000	100.000
537	Widening / Rehabilitation of Road from Quaidabad to Warchha Via Fatehpur, District Khushab.	DDWP 28.04.2021	690.469	0.000	326.300	364.169	0.000	10.000	10.000

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1	2	3	4	5	6	7	8	9	10
538	Construction of Carpet Road from Kot Sher to Jajoki District Gujrnawala (revised)	DDWP 30.3.2023	997.826	0.000	250.000	747.826	0.000	250.000	250.000
539	Construction of Railway under pass, Gojra Toba Tek Singh (Revised)	CDWP 23.05.2023	1433.746	0.000	769.261	664.485	0.000	500.000	500.000
540	Road from Lalamusa to Noona Wali Bhago and Maiwana with Link Infrastructure Tehsil Kharian, District Gujrat (Revised)	DDWP 30.03.2023	992.849	0.000	100.000	892.849	0.000	350.000	350.000
541	Development Scheme for Community Home Solar Energy System in various Ucs of Tehsil Mashkel and Basima District Washuk	DDWP 06.06.2022	450.000	0.000	200.000	250.000	0.000	150.000	150.000
542	Development Scheme for Community Home Solar Energy System in various Ucs of Tehsil Washuk District Washuk	DDWP 06.06.2022	300.000	0.000	100.000	200.000	0.000	100.000	100.000
543	Construction of Black Top Road Kamanrod to Nokchah Washuk Mashkel Road District Washuk	DDWP 06.06.2022	363.938	0.000	100.000	263.938	0.000	100.000	100.000
544	Rehabilitation / upgradation Sakran Dureji Road Different Reaches (Phase-I KM 16 to 50) District Lasbela	DDWP 06.06.2022	444.310	0.000	200.000	244.310	0.000	100.000	100.000
545	Rehabilitation / upgradation Sakran Dureji Road Different Reaches (Phase-I KM 50 to 75) District Lasbela	DDWP 06.06.2022	426.868	0.000	200.000	226.868	0.000	100.000	100.000
546	Construction of Black Top Road from RCD to Hinami Bent Teshil Wadh District Khuzdar	DDWP 06.06.2022	557.460	0.000	100.000	457.460	0.000	100.000	100.000
547	Construction of Black Top Road from Marvi Towards Madressa Took Tehsil Wadh District Khuzdar	DDWP 06.06.2022	160.000	0.000	100.000	60.000	0.000	60.000	60.000
548	Construction of Black Top Road from RCD Towards Killi Abdul Hanan Tehsil Wadh District Khuzdar	DDWP 06.06.2022	205.080	0.000	100.000	105.080	0.000	55.000	55.000
549	Construction of 11 Km BT- Black Top Road from Zeedi Weir to Ghour Dhaj Khunj Zeedi at District Khuzdar (Revised)	DDWP 15/12/22	250.000	0.000	100.000	150.000	0.000	100.000	100.000
550	Construction of Internal Roads in Quetta	DDWP 06.06.2022	205.000	0.000	90.000	115.000	0.000	65.000	65.000
551	Construction of Black Top Road and Tuff Tiles in Quetta	DDWP 06.06.2022	450.000	0.000	120.000	330.000	0.000	100.000	100.000
552	Construction of Solar Tubewells and Street lights in Quetta (Revised)	DDWP 15/12/22	350.000	0.000	313.600	36.400	0.000	36.400	36.400
553	Construction of Girls Middle School at Khalaq Haji Abdul Basit Quetta	DDWP 06.06.2022	200.000	0.000	50.000	150.000	0.000	150.000	150.000
554	Chaghi Development Package(Home Solar Kits, Solar Pumping Station, Water Supply, Tuff Tile, Streets Lights) (Revised)	DDWP 18/11/22	569.979	0.000	192.000	377.979	0.000	100.000	100.000
555	Kharan Development Package(Solar Pumping ,Home Solar Kits, Roads, Water Supply) (Revised)	DDWP 18/11/22	180.408	0.000	120.000	60.408	0.000	60.408	60.408
556	Nushki Development Package (Roads) (Revised)	DDWP 18/11/22	405.997	0.000	68.000	337.997	0.000	100.000	100.000
557	Construction of 19 KM Black Top Road Chingee to Kankoo Kakar Khurasaan District Zhob	DDWP 01.06.2023	991.510	0.000	290.000	701.510	0.000	80.520	80.520

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1	2	3	4	5	6	7	8	9	10
558	Construction of 18 KM Black Top Road N-50 to Murgha Faqirzai District Killa Saifullah (Package-I)	DDWP 01.06.2023	999.810	0.000	290.000	709.810	0.000	88.410	88.410
559	Construction of 15 KM Black Top Road N-50 to Murgha Faqirzai District Killa Saifullah (Package-II)	DDWP 01.06.2023	997.040	0.000	290.000	707.040	0.000	118.980	118.980
560	Rehabilitation / Improvement of Road Main G.T. Road Gujrat Lala Musa (Ghakhri Stop) to Gujrat Dinga Road (Chakorhi Bhallowal Stop) Via Paswal, Kotia, Sarang and Paswal to Thama Phatak Lala Musa Tehsil Kharian District Gujrat-III.	DDWP 06.06.2022	1672.620	0.000	670.000	1002.620	0.000	1002.620	1002.620
561	Construction of Black Top Road Sangetabad Via Zani abad to Bhatoo Landhi, District Nushki	DDWP 06.06.2022	181.765	0.000	100.000	81.765	0.000	81.765	81.765
562	Development Package Shangla Roads, Water Supply etc.	DDWP 06.06.2022	2000.000	0.000	1000.000	1000.000	0.000	1000.000	1000.000
563	Development Scheme for Installation of Solar Energy System of Existing Tube Well for Water Supply cum Agriculture in Various Killis of Tehsil Muslim Bagh, District Killa Saifullah and District Zhob	DDWP 06.06.2022	310.770	0.000	200.000	110.770	0.000	110.770	110.770
564	i) Construction of PCC Road/ Street at various places Tehsil Sarai Naurang District Lakki ii) Construction of Black top road at Various places Tehsil Sarai Naurang District Lakki iii) Construction of Retaining wall/Breast wall at Various places Tehsil Sarai Naurang District Lakki iv) Construction of Community Center at Abdul Haq District Lakki (Revised –PC-I)	DDWP 26/10/2022	1000.000	0.000	200.000	800.000	0.000	150.000	150.000
565	Community Based Development Schemes for Installation of Community Home Solar System in Various Killis of Tehsil and District Chaman, Tehsil Gulistan, Killa Abdullah, Dobandi District Killa Abdullah	DDWP 06.06.2022	402.402	0.000	150.000	252.402	0.000	125.000	125.000
566	Development Scheme for Water Supply cum Agriculture in Various Killis of Tehsil Saranan, Nanabad and Pishin District Pishin	DDWP 06.06.2022	425.657	0.000	150.000	275.657	0.000	90.000	90.000
567	Construction of 24 KM Black Top Road in Nawan Kili, Kili Kotwal and Surrounding Areas of Nawan Kili, Kili Kotwal District Quetta	DDWP 06.06.2022	439.150	0.000	350.000	89.150	0.000	89.150	89.150
568	Various Developmental i.e. Black Top Flood Protection Wall and Community Center in Sub Division Wazir District Bannu (Revised PC-1)	DDWP 05.05.2023	816.942	0.000	150.000	666.942	0.000	100.000	100.000
569	Construction of Black Top Road 24 Km Lala Lehad Cross Via Humari Rosh Shob District Kalat Balochistan (Revised PC-1)	DDWP 05.05.2023	1000.000	0.000	150.000	850.000	0.000	150.000	150.000
570	Widening / Improvement of Metalled Road Kot Radha Kishan Road (Pajian Bypass) to Gohar Jageer Via Khuian and Usman Wala, District Kasur (Revised)	CDWP 28.10.2022	680.823	0.000	527.760	153.063	0.000	10.000	10.000

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(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
571	Construction of Metalled Road from Ganda Singh to Kanganpur along Depalpur Canal, District Kasur (Revised)	CDWP 28.10.2022	804.937	0.000	528.574	276.363	0.000	10.068	10.068
572	Construction of Operation Theater at Central Hospital at Mingora Swat (Revised PC-I)	DDWP 08.05.2021	263.350	0.000	85.524	177.826	0.000	66.351	66.351
573	Construction of Railway Under Pass Jahanian District Khanewal	DDWP 01.02.23	924.073	0.000	261.000	663.073	0.000	663.073	663.073
Total (On-going):			81556.749	0.000	43765.284	37791.465	0.000	13858.266	13858.266
New Schemes:									
574	DEC Jaffarabad & Mastung	DDWP 05.05.2023	538.886	0.000	0.000	538.886	0.000	200.000	200.000
575	Construction of DEC office, Sahiwal	DDWP 06.06.2022	494.836	0.000	0.000	494.836	0.000	250.000	250.000
576	Construction of DEC office ,Rajapur	DDWP 06.06.2022	200.600	0.000	0.000	200.600	0.000	100.000	100.000
577	Construction of REC / DECs Office Faisalabad	DDWP 28.02.2023	999.641	0.000	0.000	999.641	0.000	300.000	300.000
578	Construction of Election Commission Office at Narowal	DDWP 28.02.2023	286.574	0.000	0.000	286.574	0.000	150.000	150.000
579	DEC Gawadar & Lasbella	DDWP 05.05.2023	517.850	0.000	0.000	517.850	0.000	200.000	200.000
580	Construction of Road from Essa Morr to Siddiquepura	Under Process	1000.000	0.000	0.000	1000.000	0.000	400.000	400.000
581	Construction of Carpet Road from Mari Bhindran to Ghuman Wala, District Gujranwala	Under Process	549.412	0.000	0.000	549.412	0.000	100.000	100.000
582	Public Sector Development Program for Agriculture cum Water Supply in Various Killis of Tehsil Besima and Mashkhail District Washuk.	DDWP 05.05.2023	463.217	0.000	0.000	463.217	0.000	463.217	463.217
583	Development Schemes in Plantak, Basima, Asfandabad District Washuk (4 Schemes) (at reduced cost of Rs 286.783 Mn against approved cost of Rs 461.2 Mn)	DDWP 05.05.2023	286.783	0.000	0.000	286.783	0.000	286.783	286.783
584	Development schemes in District Kachhi, Jhal Magsi and Naseerabad (10 no.s schemes)	Under Process	499.955	0.000	0.000	499.955	0.000	499.955	499.955
585	Construction of Black Top Road from Rehabilitation Band Mahmood to Barija District Jhal Magsi	Under Process	250.000	0.000	0.000	250.000	0.000	250.000	250.000
586	Construction of Black Top Road from Gawak to Bullo via Goburd, Shah Baig Kalat, Dalsar, 23 Km	Under Process	350.000	0.000	0.000	350.000	0.000	350.000	350.000
587	Construction of Tuff Tiles Pavement with Solar Street Lights, Sewerage Line of Sooro Market, 5Km	Under Process	70.000	0.000	0.000	70.000	0.000	70.000	70.000
588	Construction of Tuff Tiles Pavement with Solar Street Lights, Sewerage Line of Bullo Market, 3Km	Under Process	30.000	0.000	0.000	30.000	0.000	30.000	30.000
589	Construction of Stadium Complex with Cricket / Football Grounds, Changing Rooms, Toilets Block & Shops	Under Process	100.000	0.000	0.000	100.000	0.000	100.000	100.000
590	Missing Facilities, Toilets of Various Schools of Mand	Under Process	80.000	0.000	0.000	80.000	0.000	80.000	80.000
591	Construction of Teachers Hostel in Mand	Under Process	50.000	0.000	0.000	50.000	0.000	50.000	50.000

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(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
592	Construction of Black Top Road from Dalsar to Mandig	Under Process	70.000	0.000	0.000	70.000	0.000	70.000	70.000
593	Public Sector Development Program for Agriculture cum Water Supply and Community Home Solar Energy System in Various Killis of District Loralai, Duki and Musakhail. (Package-1).	DDWP 05.05.2023	500.000	0.000	0.000	500.000	0.000	500.000	500.000
594	Public Sector Development Program for Agriculture cum Water Supply and Community Home Solar Energy System in Various Killis of District Loralai, Duki and Musakhail. (Package-2) (at reduced cost of Rs 250 mn only against approved cost of Rs 499.856 Mn)	DDWP 05.05.2023	250.000	0.000	0.000	250.000	0.000	250.000	250.000
595	Reconditioning Work on Dureji Road and Protection Work Sorh Road and Improvement 2200 Rft RCC Causeway on Veerab Road District Hub	DDWP 02.02.2023	247.133	0.000	0.000	247.133	0.000	247.133	247.133
596	Development Schemes in Pirhyar, ARI Peer Barak Behloor District HUB (04 Schemes)	DDWP 05.05.2023	483.660	0.000	0.000	483.660	0.000	483.660	483.660
597	Development Schemes in Kalat, Surab & Mastung Districts	DDWP 05.05.2023	990.000	0.000	0.000	990.000	0.000	990.000	990.000
598	Community based Development schemes for installation of community home solar system in various killis of Tehsil Kalat District Kalat (at reduced cost of Rs 110 mn only against approved cost of Rs 249.953 Mn)	DDWP 06.06.2022	110.000	0.000	0.000	110.000	0.000	110.000	110.000
599	Rehabilitation / Improvement of Road from Gulbahar to Marakiwal via Dait and Karol Sialkot	Under Process	176.805	0.000	0.000	176.805	0.000	176.805	176.805
600	Solarization of Homes at various villages of Tribal District North Waziristan, Package-I, II, III, IV, V (Total 250-Nos homes Solarizations)	Under Process	200.000	0.000	0.000	200.000	0.000	200.000	200.000
601	Instalkation of Solar Energy Based Irrigation Tube Well 03-Nos at Sub Division Miran Shah, 02 Nos at Sub Division Razmak, 03 Nos at Mir Ali, and 01 Nos at Haider Khel, Tribal District North Waziristan	DDWP 27-07-2022	200.000	0.000	0.000	200.000	0.000	200.000	200.000
602	Construction of Black Top Roads: I) Muhammad Khel Chowk to Main Factory NWTD, II) Data Khel Bazar to Ketu Kalay NWTD, III) Khair Kalay to Padami Kalay New Abadi NWTD, IV) Sub Division Miranshah NWTD	DDWP 27-07-2022	150.000	0.000	0.000	150.000	0.000	150.000	150.000
603	Construction of Internal Black Top Roads at Tehsil & District Chaman	DDWP 05-05-2023	480.000	0.000	0.000	480.000	0.000	480.000	480.000
604	Public Sector Development Program for Boring of Tube Well and Installation of Solar Energy System for Agriculture cum Water Supply in Various Killis of District Killa Abdullah and Chaman. (at reduced cost of Rs 270.0 Mn against approved cost of Rs 487.367 Mn)	DDWP 05-05-2023	270.000	0.000	0.000	270.000	0.000	270.000	270.000
605	100 Nos Water Bore for Tueb Well at District South Waziristan	Under Process	409.085	0.000	0.000	409.085	0.000	409.085	409.085

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(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
606	Solarization of Homes at District South Wazirisran (at reduced cost of Rs 340.915 Mn against approved cost of Rs 495.08 Mn)	Under Process	340.915	0.000	0.000	340.915	0.000	340.915	340.915
607	Construction of Black Top Road, PCC Street and Jeepable Tracks at Tribal District Upper South Waziristan	Under Process	750.000	0.000	0.000	750.000	0.000	750.000	750.000
608	Construction of Different Roads in Mardan	Under Process	750.000	0.000	0.000	750.000	0.000	750.000	750.000
609	Construction of Black Top Road from Larzar to Barzar	Under Process	70.000	0.000	0.000	70.000	0.000	70.000	70.000
610	Construction of 05 Numbers Veterinary Dispensary at Various Places of Upper and Lower Kurrum	Under Process	56.000	0.000	0.000	56.000	0.000	56.000	56.000
611	Construction of Bridges/Culvert at various Places District Upper and Lower Kurrum	Under Process	160.000	0.000	0.000	160.000	0.000	160.000	160.000
612	Construction of 03 No Govt Primary Schools at various Places District Kurrum	Under Process	50.000	0.000	0.000	50.000	0.000	50.000	50.000
613	Construction of 03 No Dispensary at Various Places District Kurrum	Under Process	41.000	0.000	0.000	41.000	0.000	41.000	41.000
614	Construction of Black Top Road at Various Places of District Upper and Lower Kurrum	Under Process	373.000	0.000	0.000	373.000	0.000	373.000	373.000
615	Construction of Water Storage Dams, Koh-e-Chiltan and Associated Area	Under Process	100.000	0.000	0.000	100.000	0.000	100.000	100.000
616	Establishment Community Hall at Loud Karez	Under Process	100.000	0.000	0.000	100.000	0.000	100.000	100.000
617	Improvement of Sewage System, Tuff Tiles and black top in different area Quetta-3	Under Process	150.000	0.000	0.000	150.000	0.000	150.000	150.000
618	Installation of solar kits for electrification, Digari, Merged, Zedco, Simdigi, Zarghoon, Dasht, Mian Ghundi, Wali Thogi Zarghoon, Ana Orac and its surrounding area	Under Process	200.000	0.000	0.000	200.000	0.000	200.000	200.000
619	Installation of solar tube wells for provision of clean and safe drinking water Quetta-3	Under Process	100.000	0.000	0.000	100.000	0.000	100.000	100.000
620	Construction of additional class rooms & Examination Centre/Multipurpose hall at different schools District Quetta-3	Under Process	100.000	0.000	0.000	100.000	0.000	100.000	100.000
621	Blacktop Road at Various Places in Khuzdar city	Under Process	200.000	0.000	0.000	200.000	0.000	200.000	200.000
622	Cutting and improvement if Kacha Road Highway to Aranj via Awak including structure works District Khuzdar Tehsil Wadh	Under Process	250.000	0.000	0.000	250.000	0.000	250.000	250.000
623	Construction/Rehabilitation of Black Top Road in 07 Killis of District Nushki	Under Process	100.000	0.000	0.000	100.000	0.000	100.000	100.000
624	Agriculture Land Leveling Tractor Hours District Noshki	Under Process	50.000	0.000	0.000	50.000	0.000	50.000	50.000
625	Construction of black top road and drainage system killis Sahibzada District Noshki	Under Process	50.000	0.000	0.000	50.000	0.000	50.000	50.000

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(Rupees Million)

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			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
626	Construction of Black Top road from Meeran Kalat to Matti and Kotan to Syed Ameer, District Kharan	Under Process	100.000	0.000	0.000	100.000	0.000	100.000	100.000
627	Solarization of existing tubewells/bores for Agriculture purpose in various kills of District Kharan	Under Process	100.000	0.000	0.000	100.000	0.000	100.000	100.000
628	Construction of Basic Health Unit (BHU) Building at Notan City Hurmanhqi	Under Process	40.000	0.000	0.000	40.000	0.000	40.000	40.000
629	Construction/Installation of fencing for animal park and rest house at Posti Karez District Chaghi	Under Process	60.000	0.000	0.000	60.000	0.000	60.000	60.000
630	Community home solar energy system & Agriculture cum water supply schemes in various Killis of District Chaghi	Under Process	150.000	0.000	0.000	150.000	0.000	150.000	150.000
631	Construction of 17 No. water supply schemes along solar system of various locations at District Chaghi	Under Process	100.000	0.000	0.000	100.000	0.000	100.000	100.000
632	Public Sector Development Program for Community Home Solar Energy System in Various Killis Tehsil Duki, Tehsil Bori, Tehsil Loralai District Loralai Tehsil District Barkhan, District Duki and Tehsil District Musakhail.	Under Process	399.979	0.000	0.000	399.979	0.000	399.979	399.979
633	Construction of Road and PCC Street at Distrcit Lakki Marwat	Under Process	350.000	0.000	0.000	350.000	0.000	350.000	350.000
634	Construction of Flood Protection Band And Flood Safety Wall at Distrcit Lakki Marwat	Under Process	200.000	0.000	0.000	200.000	0.000	200.000	200.000
635	Installation of Pressure Pumps and Water Supply Schemes at District Lakki Marwat	Under Process	200.000	0.000	0.000	200.000	0.000	200.000	200.000
636	Urban Sewerage/Drainage, PCC and Tuff Tile Stret for Zone-D Gojra City, Tehsil Gojra, Distrcit Toab Tek Singh (Phase-II)	DDWP 30-03-2023	813.698	0.000	0.000	813.698	0.000	250.000	250.000
637	Construction of internal roads In Kuchlaak And Surrounding Areas, District Quetta.	DDWP 5.5.23	392.810	0.000	0.000	392.810	0.000	392.810	392.810
638	Construction of internal roads At Panjpai, Aghbarg, Chashma & surrounding areas of District Quetta (at reduced cost of Rs 357.19 mn only against approved cost of Rs 476.89 Mn)	DDWP 5.5.23	357.190	0.000	0.000	357.190	0.000	357.190	357.190
639	Construction of Park at Car Bazar, UC-06, District Central Karachi (at reduced cost of Rs 265.843 mn only against approved cost of Rs 283.078 Mn)	DDWP 28-04-2021	265.843	0.000	0.000	265.843	0.000	265.843	265.843
640	Construction of Park near Al-Khair School, UC-09, District Central Karachi	DDWP 28-04-2021	64.233	0.000	0.000	64.233	0.000	64.233	64.233
641	Construction of Daud Ground behind Makhdoomin Masjid UC-10, District Central Karachi	DDWP 28-04-2021	133.764	0.000	0.000	133.764	0.000	133.764	133.764
642	Construction of Park Asian Football Ground UC-07, District Central Karachi	DDWP 28-04-2021	99.497	0.000	0.000	99.497	0.000	99.497	99.497
643	Construction of Computer Institute behind UC-06, District Central Karachi	DDWP 28-04-2021	46.398	0.000	0.000	46.398	0.000	46.398	46.398

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			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
644	Construction of Cricket Stadium at St-15, Sector 5A-4, District Central Karachi	DDWP 28-04-2021	57.740	0.000	0.000	57.740	0.000	57.740	57.740
645	Construction of IT & Computer Diploma Center at St-22 Gulshan Saeed, District Central Karachi	DDWP 28-04-2021	82.525	0.000	0.000	82.525	0.000	82.525	82.525
646	Rehabilitation of Mian existing nala from Sattar shah Park to Odian plaza via Nishat chowck Hyderabad	DDWP 29-08-2022	270.000	0.000	0.000	270.000	0.000	270.000	270.000
647	Construction of Government Girls Degree College Buildings & Library with Furniture's at Government Boys college Pretabad Hyderabad	DDWP 29-08-2022	493.585	0.000	0.000	493.585	0.000	480.000	480.000
648	Construction of water supply line (24" Dia) from Hussainabad filter plant to Kohsar water pumping station Latifabad Hyderabad (at reduced cost of Rs 750 Mn against approved cost of Rs 907.26 Mn)	DDWP 29-08-2022	750.000	0.000	0.000	750.000	0.000	750.000	750.000
649	Rehabilitation of Infrastructure Works (Constructin of road, waterline, sewerage system, parks & playgrounds, CC-tuff) Orangi Town District West Karachi	Under Process	750.000	0.000	0.000	750.000	0.000	750.000	750.000
650	Rehabilitation of Infrastructure Works (Constructin of roads, foorpath, water supply, sewerage, public parks & playgrounds) in Nazimabad and Liaqatabad in District Central Karachi	Under Process	750.000	0.000	0.000	750.000	0.000	750.000	750.000
651	Public Sector Development Program for Community Home Solar Energy System in Various Killis of District Killa Saifullah, Zhob and Sherani. (Packaqe-1)	DDWP 05-05-2023	499.856	0.000	0.000	499.856	0.000	499.856	499.856
652	Restoration/ Rehabilitation of Flood Damaged Agriculture Tube Wells in Various Killis of Tehsil and District Zhob and Sherani (at reduced cost of Rs 250 Mn against approved cost of Rs 499.26 Mn)	DDWP 29-8-2022	250.000	0.000	0.000	250.000	0.000	250.000	250.000
653	Improvement / Rehabilitation of Different Roads, Water Supply, Sewerage, Parks and Playground in Landhi Town, Zaman Town, Korangi Town, District Karachi	Under Process	750.000	0.000	0.000	750.000	0.000	750.000	750.000
654	Infrastructure Development in Tehsil Yazman District Bahawalpur	Under Process	750.000	0.000	0.000	750.000	0.000	750.000	750.000
655	Infrastructure Development in District Gujrat	Under Process	750.000	0.000	0.000	750.000	0.000	550.000	550.000
656	Infrastructure Development in District Gujrat	Under Process	750.000	0.000	0.000	750.000	0.000	200.000	200.000
657	Construction of Cat-D Hospital at Azam Warsak Tehsil Birmal SWTD Wana	Under Process	994.630	0.000	0.000	994.630	0.000	350.000	350.000
658	Public Sector Development Program for Community Home Solar Energy System in Various Killis of District Pishin.	DDWP 05.05.2023	499.856	0.000	0.000	499.856	0.000	499.856	499.856
659	Public Sector Development Program for Agriculture cum Water Supply in Various Killis of District Pishin and Solarization of B.H.U.s & Mosques District Pishin.(at reduced cost of Rs 250 mn against approved cost of Rs 497.361 Mn)	DDWP 05.05.2023	250.000	0.000	0.000	250.000	0.000	250.000	250.000

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1	2	3	4	5	6	7	8	9	10
660	Community Home Solar Energy System in Tehsil Amori, Taftan, Dalbandin, Chilghazai and Chaghi District Chaghi	DDWP 05.05.2023	492.184	0.000	0.000	492.184	0.000	200.000	200.000
661	Mansehra Water Supply Scheme	Under Process	400.000	0.000	0.000	400.000	0.000	100.000	100.000
662	Construction of Link Road from Railway Station to Sialkot Phatak 2 Km	Under Process	300.000	0.000	0.000	300.000	0.000	20.000	20.000
663	Construction of Asphalt Road from Mirpurkhas Mirwah Road to Jhuluri Via Village Syed Ghulam Hairder Shah Taluka Shujabad District Mirpurkhas	Under Process	400.000	0.000	0.000	400.000	0.000	100.000	100.000
664	Construction of 50 Nos. Solar Water Supply Schemes in District Khuzdar	Under Process	400.000	0.000	0.000	400.000	0.000	100.000	100.000
665	Construction of B/T Road in Municipality Corporation Khuzdar	Under Process	400.000	0.000	0.000	400.000	0.000	100.000	100.000
666	Rehabilitation / improvement of road from Dugri to Satra Sindhwan, Tehsil Daska, District Sialkot	Under Process	177.420	0.000	0.000	177.420	0.000	100.000	100.000
667	Gujranwala Rajban Bridge to Jandiala Dhabwala (06 Km)	Under Process	300.000	0.000	0.000	300.000	0.000	100.000	100.000
668	Construction of carpet road from Mari Bhindran to Ghumman Wala, District Gujranwala	Under Process	549.412	0.000	0.000	549.412	0.000	100.000	100.000
669	Rehabilitation / Construction / Raising of road from Shahpur city to Bangla Hussain Shah road, Tehsil Shahpur, District Sargodha	Under Process	250.000	0.000	0.000	250.000	0.000	100.000	100.000
670	Repairing of roads in Tandlianwala, Faisalabad	Under Process	250.000	0.000	0.000	250.000	0.000	100.000	100.000
671	Urban sewerage / drainage, PCC and Tuff Tile Street for Zone-D Gojra City, Tehsil Gojra, District Toba Tek Singh	Under Process	200.000	0.000	0.000	200.000	0.000	100.000	100.000
672	Urban sewerage / drainage, PCC and Tuff Tile Street for Zone-D Gojra City, Tehsil Gojra, District Toba Tek Singh	Under Process	200.000	0.000	0.000	200.000	0.000	100.000	100.000
673	Construction of overhead bridge on railway track in Tehsil Kot Radha Kishen, District Kasur	Under Process	350.000	0.000	0.000	350.000	0.000	100.000	100.000
674	Construction of Carpet road in Different UCs and Contonment Board Areas, District Multan	Under Process	200.000	0.000	0.000	200.000	0.000	100.000	100.000
675	Construction of carpet road from Basti Gulbahar Wala - Matotali via Bhadi Wala - Basti Maqem Pur, District Multan (5.2 Km)	Under Process	300.000	0.000	0.000	300.000	0.000	100.000	100.000
676	Construction of PCC Roads and Drain at District Tank	DDWP 05.05.2023	594.490	0.000	0.000	594.490	0.000	594.490	594.490
677	Installation of Pressure Pumps at Various Places of District Tank (at reduced cost of Rs 150 Mn against approved cost of Rs 200 Mn)	DDWP 05.05.2023	150.000	0.000	0.000	150.000	0.000	150.000	150.000
678	Construction of Road from Bhagwal Awan to Dabola via Kotli Bhutta Roras Road with Link Infrastructure, District Sialkot-V	Under Process	289.460	0.000	0.000	289.460	0.000	100.000	100.000
679	Construction of Road from Juriyan Kalan to Malke Kalan via Olakh Awan & Malo Chak with Link Infrastructure District Sialkot-V	Under Process	366.823	0.000	0.000	366.823	0.000	100.000	100.000

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			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
680	Construction of Sewerage, Soling, RE-soling Drain and Sludge Carrier in Differenct UCs and Contonment Board Areas, District Multan	Under Process	490.000	0.000	0.000	490.000	0.000	100.000	100.000
681	Construction of Mettaled Road 20 feet Wide, Bhatta Chowk to Ahmadpur, District Bahawalpur (10 Km)	Under Process	320.000	0.000	0.000	320.000	0.000	100.000	100.000
682	Construction / Widening of Kacha Pakka Noor Shah Road, District Sahiwal	Under Process	569.970	0.000	0.000	569.970	0.000	100.000	100.000
683	Const / Rehb. of Metalled Road of Khairpur Tamay Wali Road, Mouza Jindo Shah, Chak Ladhy Wala & Basti Rana Islam, District Bahawalpur	Under Process	939.878	0.000	0.000	939.878	0.000	200.000	200.000
684	Construction of IB Offices (03) at Ghallanai TD Mohmand, Kohat and D.I Khan	Under Process	149.000	0.000	0.000	149.000	0.000	50.000	50.000
685	Installation of Pressure Pumps / Tubewells in District Bannu	Under Process	750.000	0.000	0.000	750.000	0.000	750.000	750.000
Total (New):			37605.593	0.000	0.000	37605.593	0.000	26821.734	26821.734
Total (H&W):			119162.342	0.000	43765.284	75397.058	0.000	40680.000	40680.000

HUMAN RIGHTS DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

686	Establishment of Human Rights Information Management System (HRIMS)	DDWP 12.09.2019	67.850	0.000	48.704	19.146	0.000	18.000	18.000
687	Establishment of PMU in MoHR	DDWP 25.05.2021	75.000	0.000	13.185	61.815	0.000	23.000	23.000
688	Establishment of PMU in Directorate General of Special Education	DDWP 25.05.2021	15.000	0.000	2.747	12.253	0.000	5.000	5.000
689	Establishment Sub-Office of Human Rights at Merged Districts of Khyber Pakhtunkhwa	DDWP 25.05.2021	65.000	0.000	9.650	55.350	0.000	19.000	19.000
690	Human Rights Awareness Programme	DDWP 12.09.2019	55.000	0.000	34.469	20.531	0.000	18.000	18.000
691	Human Rights Coordination and Monitoring Unit for National Mechanism for Reporting and Follow-up	DDWP 06.05.2020	43.900	0.000	22.066	21.834	0.000	19.000	19.000
692	Implementation of Action Plan for Human Rights	DDWP 07.11.2017	57.500	0.000	48.705	8.795	0.000	8.795	8.795
693	Institutional Strengthening of MoHR (Revised)	DDWP 31.03.2023	90.000	0.000	59.000	31.000	0.000	31.000	31.000
694	Pilot Project for Establishment of Transgender Protection Centre, Islamabad	DDWP 06.05.2020	35.800	0.000	16.367	19.433	0.000	15.000	15.000
695	Pilot Project for Inclusive Education for Children with Disability in Public & Private Schools at ICT Islamabad	DDWP 06.05.2020	30.000	0.000	18.226	11.774	0.000	10.000	10.000
696	PC-II/ Feasibility Study for Establishment of Centre for Persons with Multiple Disabilities at H-11/4, Islamabad	DDWP 06.05.2020	15.000	0.000	0.600	14.400	0.000	7.500	7.500
697	Acquisition of Land, Feasibility Study, Detailed Designing and Construction of Boundary Wall / Guard Room for Construction of Child Protection Institute on Plot No.81 at Sector H-11/4, Islamabad	DDWP 31.03.2023	92.282	0.000	60.000	32.282	0.000	10.000	10.000

Total (On-going):	642.332	0.000	333.719	308.613	0.000	184.295	184.295
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New Schemes:

698	Establishment of Child Protection Institute for Girls, Islamabad	DDWP 06.06.2022	145.000	0.000	0.000	145.000	0.000	15.705	15.705
699	Establishment of Mediation, Human Rights Training Centre and ADR	DDWP 06.06.2022	315.000	0.000	0.000	315.000	0.000	114.000	114.000
700	Prime Minister's Strategic Reform Initiative for Women's Mobility - Women on Wheels	Under Process	4000.000	0.000	0.000	4000.000	0.000	500.000	500.000

Total (New):	4460.000	0.000	0.000	4460.000	0.000	629.705	629.705
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Total (HR):	5102.332	0.000	333.719	4768.613	0.000	814.000	814.000
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INDUSTRIES & PRODUCTION DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

701	1000 Industrial Stitching Units Phase-I (All over Pakistan)	CDWP 15.01.2018	350.545	0.000	184.401	166.144	0.000	166.140	166.140
702	Business Skill Development Center for Women at Dera Ismail Khan	DDWP 01.06.2021	59.493	0.000	34.151	25.342	0.000	15.000	15.000
703	Development of Karachi Industrial Park on 1500 Acres of PSM Land at Karachi including Feasibility, Karachi	CDWP 04.06.2021	400.000	0.000	100.000	300.000	0.000	50.000	50.000
704	Establishment of 132 KV Grid Station At Bin Qasim Industrial Park (BQIP), Karachi	CDWP 28.04.2022	3601.304	0.000	1502.810	2098.494	0.000	1000.000	1000.000
705	Establishment of High Tensile Sheet Metal Dies Manufacturing and Titanium Coating Setup at KTDMC, Karachi	DDWP 01.06.2021	400.000	0.000	170.000	230.000	0.000	150.000	150.000
706	Establishment of Hub Special Economic Zone, Lasbela Balochistan	CDWP 29.11.2021	3008.181	0.000	470.780	2537.401	0.000	300.000	300.000
707	Industrial Designing & Automation Centers Karachi, Lahore and Sialkot	DDWP 14.02.2020	1089.870	0.000	444.726	645.144	0.000	200.000	200.000
708	National Business Development Programme for SMEs	CDWP 19.10.2017	1954.978	0.000	694.233	1260.745	0.000	300.000	300.000
709	National Strategic Programme for Acquisition of Industrial Technology (NSPAIT) including feasibility Knowledge Economy Initiative	CDWP 29.11.2021	3206.890	0.000	248.424	2958.466	0.000	300.000	300.000
710	Product Development Center for Composites Based Sports Goods, Sialkot	CDWP 19.10.2017	529.770	0.000	422.750	107.020	0.000	45.850	45.850
711	Research, Regulatory Insight & Advocacy Assistance for SMEs (RRI&A), Lahore	DDWP 01.06.2021	200.000	0.000	53.210	146.790	0.000	80.000	80.000
712	SME Business Facilitation Center, Multan	DDWP 03.04.2017	59.890	0.000	36.880	23.010	0.000	23.010	23.010
713	Support Centre for Surgical and Dental Implants (SCDS), Sialkot	DDWP 01.06.2021	720.350	0.000	177.513	542.837	0.000	200.000	200.000
714	Strengthening the Engineering Industry	DDWP 31.05.2022	458.222	0.000	11.250	446.972	0.000	70.000	70.000
Total (On-going):			16039.493	0.000	4551.128	11488.365	0.000	2900.000	2900.000

New Schemes:

715	Acquisition of Land for Establishment of SME facilitation centres at various locations (Lahore, Karachi, Peshawar & Quetta)	DDWP 13.04.2022	1250.000	0.000	0.000	1250.000	0.000	100.000	100.000
Total (New):			1250.000	0.000	0.000	1250.000	0.000	100.000	100.000
Total (I&P):			17289.493	0.000	4551.128	12738.365	0.000	3000.000	3000.000

INFORMATION & BROADCASTING DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

716	Establishment of Pakistan Information Center (PIC) Phase-I	DDWP 22.04.2020	113.341	0.000	111.333	2.008	0.000	35.000	35.000
717	Central Monitoring Unit (Islamabad) DEMP	DDWP 28.05.2022	788.530	0.000	340.000	448.530	0.000	448.530	448.530
718	Publication of Consolidated documents for Speeches of Quaid-e-Azam Muhammad Ali from 1906-1948 (Islamabad)-DEMP	DDWP 18.01.2023	37.778	0.000	7.525	30.253	0.000	30.253	30.253
719	Establishment of Dedicated PID Media Cell to CVE-Pilot Project (Islamabad), PID	DDWP 28.05.2022	80.000	0.000	40.000	40.000	0.000	40.000	40.000
720	National Information Media Archive Repository (Islamabad/Lahore)-Cyber Wing	DDWP 24.06.2022	1792.128	0.000	309.342	1482.786	0.000	379.412	379.412
721	Rehabilitation of Medium Wave Services from Khairpur (Sindh)	DDWP 28.05.2022	444.069	0.000	100.000	344.069	0.000	209.069	209.069
722	Up-gradation of Central Board of Film Censors, Islamabad	DDWP 10.05.2023	58.799	0.000	10.658	48.141	0.000	48.141	48.141
723	Up-gradation of Studios and Master Control Rooms-PBC	DDWP 22.04.2020	254.945	0.000	100.000	154.945	0.000	154.945	154.945
724	Establishment of National Film Production Institute at PTV Academy H-9, Islamabad	CDWP 02.03.2023	400.000	0.000	42.336	357.664	0.000	200.000	200.000
Total (On-going):			3969.590	0.000	1061.194	2908.396	0.000	1545.350	1545.350

New Schemes:

725	PTV Terrestrial Digitalization of DTMB-A through Chinese Grant in Aid	CDWP 04.11.2020	3901.000	3896.350	0.000	3901.000	50.000	4.650	54.650
726	Up-gradation of HPT Rawat, Transmitting Station by Installing 1000 KW DRM-Enabled Medium Wave Transmitter	Under Process	4000.000	0.000	0.000	4000.000	0.000	400.000	400.000
Total (New):			7901.000	3896.350	0.000	7901.000	50.000	404.650	454.650
Total (I&B):			11870.590	3896.350	1061.194	10809.396	50.000	1950.000	2000.000

INFORMATION TECHNOLOGY & TELECOM DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

727	Smart Office Federal Ministries & Departments	DDWP 06.04.2020	572.800	0.000	121.543	451.257	0.000	230.000	230.000
728	Certification of IT Professionals (PSEB)	DDWP: 18.12.2019	901.250	0.000	509.971	391.279	0.000	150.000	150.000
729	Crime Analytics & Smart Policing in Pakistan	DDWP 11.12.2019	274.360	0.000	188.000	86.360	0.000	50.000	50.000
730	Cyber Security for Digital Pakistan (NTISB)	DDWP: 31.03.2021	1922.864	0.000	669.000	1253.864	0.000	548.000	548.000
731	Demand Driver Industry Quality and Capacity Enhancement Program	DDWP 19.05.2022	523.120	0.000	92.171	430.949	0.000	190.000	190.000
732	Establishment of 25 STPs in Pakistan Phase-I (PSEB)	DDWP: 26.05.2021	473.028	0.000	43.326	429.702	0.000	250.000	250.000
733	Establishment of Data Centre for providing Cloud Based Services in AJ&K and GB (SCO)	DDWP: 29.05.2020	885.000	0.000	358.300	526.700	0.000	337.060	337.060
734	Establishment of IT Park at Karachi (PSEB)	ECNEC 06.04.2021	31199.885	26479.230	216.916	30982.969	50.000	110.000	160.000
735	Establishment of SINO-Pak Center for Artificial Intelligence (PAF-IAST)	DDWP: 20.01.2020	991.412	0.000	815.656	175.756	0.000	150.756	150.756
736	Expansion of Broadband Services in Cities & Towns of AJ&K and GB (SCO)	DDWP 06.04.2020	1898.000	0.000	1129.919	768.081	0.000	397.000	397.000
737	General Data Protection Regulation Compliance Management System (PSEB)	DDWP 26.05.2021	135.145	0.000	60.000	75.145	0.000	50.145	50.145
738	High impact Skills Bootcamp Islamabad & Karachi	CDWP: 05.04.2021	415.075	0.000	105.000	310.075	0.000	225.301	225.301
739	Hybrid Power Solution (Solarization) for Remote Sites of SCO in AJ&K	DDWP 31.03.2021	710.000	0.000	286.284	423.716	0.000	300.000	300.000
740	Hybrid Power Solution (Solarization) for Remote Sites of SCO in GB (SCO)	DDWP 31.03.2021	695.000	0.000	286.464	408.536	0.000	300.000	300.000
741	ICT Internship Program (PSEB)	DDWP 26.05.2021	488.882	0.000	186.000	302.882	0.000	180.000	180.000
742	National Expansion Plan of NIC's All across Pakistan (PITB)	DDWP 28.01.2020	751.880	0.000	362.880	389.000	0.000	150.000	150.000
743	National Freelance Training Program	DDWP 04.03.2021	367.169	0.000	254.700	112.469	0.000	90.000	90.000
744	One Patient One ID	DDWP 06.04.2020	95.000	0.000	49.195	45.805	0.000	45.805	45.805
745	President Initiative for Cyber Efficient Parliament	DDWP: 27.05.2021	1950.000	0.000	106.126	1843.874	0.000	500.000	500.000
746	Project Monitoring and Digital Transformation Cell (IT Wing), Islamabad	DDWP 19.05.2022	444.377	0.000	105.951	338.426	0.000	93.640	93.640
747	Raising Smart Capital through Private Trading Market at PSX (PSEB)	DDWP: 26.05.2021	416.729	0.000	86.226	330.503	0.000	100.000	100.000
748	Standardization of IT Industry (PSEB)	DDWP: 11.08.2020	371.000	0.000	247.350	123.650	0.000	80.000	80.000
749	Strengthening of ICT Infrastructure and Office Automation of President Secretariat (Aiwan-eSadat) Phase-II	DDWP: 21.05.2021	120.879	0.000	95.636	25.243	0.000	20.243	20.243
750	Technology Export Marketing Program	DDWP 27.05.2021	200.000	0.000	2.500	197.500	0.000	150.000	150.000

INFORMATION TECHNOLOGY & TELECOM DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
751	Technology Park Development Project (TDP) Islamabad	ECNEC 20.04.2016	13727.070	11797.634	3059.475	10667.595	200.000	340.000	540.000
752	Upgradation of Transmission Network and Replacement of Optical Fiber Cable in AJ&K & GB	DDWP 06.04.2020	1780.000	0.000	1214.680	565.320	0.000	300.000	300.000
753	Establishment of 4 Knowledge Parks in Pakistan Phase-I (PSEB)	CDWP 29.06.2022	1227.648	0.000	500.000	727.648	0.000	50.000	50.000
754	Expansion of GPON FTTH Services in New & Existing Cities. (SCO)	DDWP 21.06.2022	500.000	0.000	250.000	250.000	0.000	150.000	150.000
755	Blended Virtual Educaiton Project for Knowledge Economy	CDWP 14.04.2021	5990.260	0.000	320.920	5669.340	0.000	150.000	150.000
756	Online Recruitment System for FPSC (liability)	Under Process	56.367	0.000	56.367	0.000	0.000	2.050	2.050
Total (On-going):			70084.200	38276.864	11780.556	58303.644	250.000	5690.000	5940.000
<u>New Schemes:</u>									
757	Digital Economy Enhancement Project (WB Funded)	ECNEC 18.02.2023	17470.750	17470.750	0.000	17470.750	10.000	0.000	10.000
758	Expansion of GPON FTTH Services in Eleven new & Existing Cities Phase-IV	Under Process	800.000	0.000	0.000	800.000	0.000	50.000	50.000
Total (New):			18270.750	17470.750	0.000	18270.750	10.000	50.000	60.000
Total (IT&Telecom):			88354.950	55747.614	11780.556	76574.394	260.000	5740.000	6000.000

INTER PROVINCIAL COORDINATION DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

759	Construction of Players Hostel at PSB Coaching Centre, Karachi	DDWP 12.04.2022	68.361	0.000	23.294	45.067	0.000	45.067	45.067
760	Construction of PSB Coaching Centre at Skardu (PC-II)	DDWP 19.05.2021	69.687	0.000	34.093	35.594	0.000	35.594	35.594
761	Construction/Rehabilitation / Revamping of Roads, Footpaths, Main Gate / Security System and Landscaping at PSC, Islamabad	DDWP 19.05.2021	343.547	0.000	240.000	103.547	0.000	103.547	103.547
762	Establishment of Bio Mechanical Lab at Pakistan Sports Complex, Islamabad	DDWP 11.12.2020	169.380	0.000	49.380	120.000	0.000	120.000	120.000
763	Hiring of Foreign Coaches for Training of National Athletes For Participation in the Mega Events & Purchase of Sports Equipment	DDWP 15.02.2022	463.500	0.000	90.000	373.500	0.000	100.000	100.000
764	Laying of Synthetic Athletic Track/ Football Ground, Sprinkling System and Flood Lights at PSB Coaching Centre, Karachi	DDWP 19.05.2021	350.000	0.000	28.058	321.942	0.000	98.000	98.000
765	Organization of National Training Camps For Preparation/ participation in international Sports Mega Events at Pakistan Sports Complex, Islamabad	DDWP 15.02.2022	520.150	0.000	268.000	252.150	0.000	50.000	50.000
766	Rehabilitation & Upgradation of Existing Facilities at PSC, Islamabad for Preparation / Holding of South Asian Games- 2021-22	DDWP 15.02.2022	1949.606	0.000	1130.000	819.606	0.000	611.792	611.792
767	Rehabilitation / Up-gradation of Existing Facilities at PSB Coaching Centre at Karachi	DDWP 19.05.2021	397.886	0.000	70.998	326.888	0.000	50.000	50.000
768	Replacement of Synthetic Hockey Turfs in Seven Cities viz. Islamabad, Faisalabad, Wah Cantt, Peshawar, Quetta, Muzaffarabad & Swat	DDWP 15.02.2022	817.071	0.000	455.605	361.466	0.000	250.000	250.000
769	Construction of Swimming Pool at PSB Coaching Centre, Karachi	DDWP 12.04.2022	574.197	0.000	1.000	573.197	0.000	50.000	50.000
770	Providing and installation of Electronic Displays and Scoring System of Different Sports Facilities at PSB Coaching Centres Lahore and Islamabad	DDWP 12.04.2022	1769.770	0.000	147.000	1622.770	0.000	96.000	96.000
771	Provision of Missing Facilities for South Asian Games viz. Warm-Up Track, Heat Exchanger, Residential Flats for Coaches, Revamping of Multipurpose Halls, Fencing Wall, 5-A Side Hockey Ground, Futsal Grounds at Pakistan Sports Complex, Islamabad	DDWP 12.04.2022	638.954	0.000	37.000	601.954	0.000	50.000	50.000
772	Rehabilitation / Up-gradation of Existing Facilities at PSB Coaching Centre at Quetta	DDWP 26.05.2021	379.311	0.000	1.000	378.311	0.000	40.000	40.000

Total (On-going):	8511.420	0.000	2575.428	5935.992	0.000	1700.000	1700.000
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New Schemes:

773	Holding of National Games	DDWP 13.06.2022	697.400	0.000	0.000	697.400	0.000	150.000	150.000
774	Revamping and Provision of Sports Facilities at Kashmore	DDWP 13.06.2022	950.000	0.000	0.000	950.000	0.000	20.000	20.000
775	Construction of 250 Mini Sports Complexes (50:50) (PC-II)	DDWP 01.06.2023	130.000	0.000	0.000	130.000	0.000	30.000	30.000

Total (New):	1777.400	0.000	0.000	1777.400	0.000	200.000	200.000
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Total (IPC):	10288.820	0.000	2575.428	7713.392	0.000	1900.000	1900.000
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INTERIOR DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

776	Capacity enhancement of CAF – Management of Western Border by raising of (5) Additional Wings for Frontier Corps Balochistan (South) Phase-II.	DDWP 31.01.2020	1626.387	0.000	808.831	817.556	0.000	817.556	817.556
777	Construction of 10th Avenue , Islamabad	ECNEC 24.11.2021	12139.668	0.000	3323.960	8815.708	0.000	400.000	400.000
778	Construction of Additional Family Suits for the Members of Parliament including 500 Servant Quarters at G-5/2, Islamabad.	ECNEC 21.01.2010	2908.400	0.000	1344.843	1563.557	0.000	50.000	50.000
779	Construction of Buiding for 13 Regional Passport Offices in Sindh Province	DDWP 25.05.2021	915.478	0.000	459.807	455.671	0.000	300.000	300.000
780	Construction of Flyover and Approches at Railway line Sihala, Islamabad	DDWP 25.05.2021	952.379	0.000	547.222	405.157	0.000	405.157	405.157
781	Construction of Korang Bridge and PWD underpass Islamabad.	DDWP 27.04.2020	1625.000	0.000	1274.417	350.583	0.000	350.583	350.583
782	Construction of Model Prison at H-16, Islamabad.	ECNEC 20.07.2016	3928.523	0.000	2017.162	1911.361	0.000	496.340	496.340
783	Construction of office and troops accommodation BOQs with Quarter Guards at Fcon HQs Pehawar	DDWP 25.05.2021	203.900	0.000	103.900	100.000	0.000	100.000	100.000
784	Establishment of Change mangement unit within ICT Police Islamabad.	IDWP 25.05.2021	704.817	0.000	150.325	554.492	0.000	300.000	300.000
785	Integrated Border Management System (IBMS Phase-II) (Ongoing)	DDWP 08.04.2021	1418.207	0.000	585.318	832.889	0.000	200.000	200.000
786	Operation Management & Maintenance of Metro Bus to New Islamabad International Airport (NIIA)	DDWP 07.09.2020	1891.670	0.000	1623.137	268.533	0.000	268.533	268.533
787	Operational Improvement of FIA in AML/CFT, Counter Terrorism & Case Management System.	DDWP 06.10.2021	1215.357	0.000	666.085	549.272	0.000	180.000	180.000
788	Rehabitation and Improvement of Fish Seed hatchery at Rawal Dam ICT, Islamabad	IDWP 02.03.2021	52.191	0.000	29.124	23.067	0.000	23.067	23.067
789	Revamping of Cyber Crime Wing, FIA	DDWP 31.01.2020	1969.867	0.000	672.650	1297.217	0.000	300.000	300.000
790	Safer Islamabad: Surveillance through Smart Cars.	IDWP 02.03.2021	182.640	0.000	69.912	112.728	0.000	112.728	112.728
791	Scanning of Documents of Vehicles Registered In ICT and Recovery of different Taxes Islamabad.	IDWP 02.03.2021	59.286	0.000	49.505	9.781	0.000	9.781	9.781
792	Up-gradation of 163 Regional Passport Offices & 49 Pakistan Foreign Mission Abroad (Revised)	DDWP 12.05.2023	994.956	0.000	633.109	361.847	0.000	361.847	361.847
793	Up-gradation of Biometric identification System for Passport Application. I & P, HQs Islamabad (revised)	DDWP 12.05.2023	1027.318	0.000	160.000	867.318	0.000	300.000	300.000
794	Design Cum construction of Bridge at Kuri River UC Kuri, Islamabad	IDWP 12.02.2021	86.436	0.000	20.000	66.436	0.000	66.436	66.436
795	Korang River & Rawal lake water treatment Islamabad.	CDWP 02.05.2023	6076.280	0.000	200.000	5876.280	0.000	255.000	255.000
796	Forign Nationals Security and Allied Facilities	DDWP 06.05.2021	255.113	0.000	80.000	175.113	0.000	100.000	100.000

INTERIOR DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
797	National Police Hospital, Islamabad	CDWP 29.06.2022	6479.879	0.000	350.000	6129.879	0.000	1197.748	1197.748
798	Strengthening of Civil Registration & Vital Statistics (CRVS)	CDWP 20.05.2020	201.917	130.949	32.830	169.087	0.000	100.000	100.000
799	Roads & Street Pavement in ICT Area	IDWP 16.04.2021	393.750	0.000	386.987	6.763	0.000	6.763	6.763
800	Severage/ Sanitation and Water Supply Scheme in ICT	IDWP 16.04.2021	736.125	0.000	658.071	78.054	0.000	78.054	78.054
801	Child Labour Survey ICT Islamabad.	CDWP 10.01.2022	57.818	40.000	9.722	48.096	0.000	8.096	8.096
802	Construction of Road from Darbar Sain Mircho to Shamas Colony Railway Road Islamabad	IDWP 16.04.2021	369.000	0.000	358.621	10.379	0.000	10.379	10.379
803	Up-gradation of Security Measures at National Police Academy at H-11/1, Islamabad (Revised)	CDWP 06.02.2023	209.924	0.000	157.000	52.924	0.000	52.924	52.924
804	Islamabad Development Package (Details at Annex-B)	Approved	9406.127	0.000	4856.506	4549.621	0.000	2200.000	2200.000
Total (On-going):			58088.413	170.949	21629.044	36459.369	0.000	9050.992	9050.992
New Schemes:									
805	Land Revenue Records Management System in Rural Area of ICT Phase-II, Islamabad	IDWP 07.10.2021	192.737	0.000	0.000	192.737	0.000	10.000	10.000
806	Feasibility Studies for BharaKahu Faiazabad and Rawat -Faizabad Metro Bus	DDWP 30.06.2022	278.770	0.000	0.000	278.770	0.000	29.000	29.000
807	Construction of Intensive Treatment Centre (ITC) & Patient Ward at 200 Bedded Hospital at HQ Pakistan Rangers (Punjab) Ghazi Road Lahore	DDWP 09.02.2023	118.428	0.000	0.000	118.428	0.000	118.428	118.428
808	Acquisition of Land for construction of Building of FIA Academy, Hostel and Other allied Facilities Necerssary for Training in the Mouza Rehara Kuri Agro Farming Scheme, Zone 4Islamabad.	DDWP 12.05.2023	80.183	0.000	0.000	80.183	0.000	80.183	80.183
809	Water supply Scheme at Ujri Kalan, Islamabad.	IDWP 02.03.2021	49.436	0.000	0.000	49.436	0.000	49.145	49.145
810	Acquisition of Land for construction of National Counter Terrorism Authority HQs, Mauve area G-11, Islamabad.	DDWP 12.05.2023	248.137	0.000	0.000	248.137	0.000	100.000	100.000
811	Construction of 1 x Wing Headquarter at Ahmedwam (South Waziristan District)	DDWP 09.02.2023	607.280	0.000	0.000	607.280	0.000	180.000	180.000
812	Construction of 1 x Wing Headquarter at Gomalzam (South Waziristan District)	DDWP 09.02.2023	607.280	0.000	0.000	607.280	0.000	170.000	170.000
813	Construction of 4 x Blocks of JCOs/ Soldiers Flats (G+2) at Bajaur Scouts	DDWP 09.02.2023	202.252	0.000	0.000	202.252	0.000	162.252	162.252
Total (New):			2384.503	0.000	0.000	2384.503	0.000	899.008	899.008
Total (Interior):			60472.916	170.949	21629.044	38843.872	0.000	9950.000	9950.000

LAW & JUSTICE DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

814	Automation of Federal Courts/ Tribunals (Phase-II) (Revised)	DDWP 26.10.2022	689.251	0.000	137.550	551.701	0.000	160.000	160.000
815	Archiving and Digitalization of Legislation and Record of Ministry of Law and Justice (Revised)	DDWP 26.10.2022	135.933	0.000	43.439	92.494	0.000	43.000	43.000
816	Construction of Legal Facilitation Center, Islamabad High Court at Constitution Avenue, G-5/1, Islamabad	DDWP 31.05.2021	1876.699	0.000	850.000	1026.699	0.000	550.000	550.000
817	Strengthening of Planning and Monitoring Unit in Ministry of Law and Justice (Revised)	DDWP 26.05.2022	118.991	0.000	66.992	51.999	0.000	51.999	51.999
818	Construction of New Building for Supreme Court, Branch Registry at Karachi	CDWP 12.10.2020	4423.040	0.000	1003.706	3419.334	0.000	223.412	223.412
819	Strengthening and Capacity Enhancement of Legal Wings of Ministry of Law and Justice and Federal Ministries/Division, Islamabad	DDWP 26.05.2022	173.090	0.000	7.006	166.084	0.000	38.000	38.000
820	Strengthening and Expansion of National Judicial Automation Unit (PC-II)	DDWP 14.04.2021	30.900	0.000	1.915	28.985	0.000	28.985	28.985
821	Construction of Federal Courts Complex at Peshawar (Revised)	CDWP 21.03.2012	542.817	0.000	515.848	26.969	0.000	26.969	26.969
822	Construction of Federal Courts/Tribunals Complex at Lahore	CDWP 18.05.2004	184.568	0.000	87.600	96.968	0.000	80.000	80.000
823	Construction of Federal Judicial Academy (Phase-II), H-8/4, Islamabad (2nd Revised)	CDWP 23.09.2014	1280.983	0.000	1220.095	60.888	0.000	60.888	60.888
Total (On-going):			9456.272	0.000	3934.151	5522.121	0.000	1263.253	1263.253

New Schemes:

824	Construction of Office of the Attorney General of Pakistan, Office of Advocate/ Prosecutor General and other Allied Offices in connection with Supreme Court of Pakistan (PC-II), Islamabad	DDWP 31.05.2021	16.900	0.000	0.000	16.900	0.000	16.900	16.900
825	Acquisition of Land for Construction of Federal Tribunals/Courts Complex at Mahal Nohsar, Tappa Nohsar, Tehsil Saddar, District Quetta	DDWP 30.03.2023	36.917	0.000	0.000	36.917	0.000	36.917	36.917
826	Establishment of ICT Enabled Libraries at Federal Judicial Complexes at Islamabad and Peshawar	DDWP 30.03.2023	82.930	0.000	0.000	82.930	0.000	82.930	82.930
Total (New):			136.747	0.000	0.000	136.747	0.000	136.747	136.747
Total (L&J):			9593.019	0.000	3934.151	5658.868	0.000	1400.000	1400.000

MARITIME AFFAIRS DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

827	Construction of Groyne Wall / Break Water and Allied Works at East Bay (Demi Zer) Gwadar (Revised)	CDWP 01.06.2023	1473.950	0.000	1247.334	226.616	0.000	226.616	226.616
828	Sewerage Treatment Plant for GPA Housing Complex Gwadar	DDWP 14.04.2022	103.790	0.000	1.800	101.990	0.000	101.990	101.990
829	Maintenance Dredging of Gwadar Port.	CDWP 27.01.2023	4670.000	0.000	1159.000	3511.000	0.000	1645.770	1645.770
Total (On-going):			6247.740	0.000	2408.134	3839.606	0.000	1974.376	1974.376

New Schemes:

830	Perimetric Security System for Gwadar Port	DDWP 14.04.2022	252.350	0.000	0.000	252.350	0.000	100.000	100.000
831	Establishment of Business Park at Korangi Fisheries Harbor	CDWP 15.04.2020	4301.234	4301.234	0.000	4301.234	5.000	0.000	5.000
832	Establishment of Cold Storage and Freezing Tunnels	CDWP 15.04.2020	656.075	656.075	0.000	656.075	5.000	0.000	5.000
833	Modification of Auction Hall at Korangi Fisheries Harbor	CDWP 15.04.2020	673.920	673.920	0.000	673.920	5.000	0.000	5.000
834	Improvement of Official Control System and Strengthening Testing Services of MFD	Under Process	457.130	0.000	0.000	457.130	0.000	210.624	210.624
835	Water supply line for Gwadar Free Zone from 1.2 MGD Desalination Plant to GPA	Under Process	140.558	0.000	0.000	140.558	0.000	140.558	140.558
836	Water supply line for North Free Zone Gwadar from Airport water works.	Under Process	131.704	0.000	0.000	131.704	0.000	131.704	131.704
837	Provision of Electricity to Free Zone North & South from National Grid	Under Process	928.230	0.000	0.000	928.230	0.000	727.738	727.738
Total (New):			7541.201	5631.229	0.000	7541.201	15.000	1310.624	1325.624
Total (M.A.):			13788.941	5631.229	2408.134	11380.807	15.000	3285.000	3300.000

NARCOTICS CONTROL DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw- forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

838	Construction of Model Addiction Treatment & Rehabilitation Center (MATRC) at Islamabad	DDWP 06.04.2021	456.378	0.000	162.815	293.563	0.000	124.058	124.058
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Total (On-going):	456.378	0.000	162.815	293.563	0.000	124.058	124.058
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New Schemes:

839	Acquisition of Land for Construction of Rehab and Vocational Training Center for Women and Children Drug Addicts at Islamabad	DDWP 23.05.2023	25.942	0.000	0.000	25.942	0.000	25.942	25.942
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Total (New):	25.942	0.000	0.000	25.942	0.000	25.942	25.942
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Total (NC):	482.320	0.000	162.815	319.505	0.000	150.000	150.000
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NATIONAL FOOD SECURITY & RESEARCH DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

840	Better Cotton Initiative	DDWP 13.01.2022	300.000	0.000	152.478	147.522	0.000	147.000	147.000
841	Cage Culture Cluster Development Project	CDWP 18.11.2019	680.090	0.000	206.973	473.117	0.000	100.000	100.000
842	Commercialization of Potato Tissue Culture Technology in Pakistan	DDWP 04.05.2020	158.830	0.000	107.422	51.408	0.000	25.380	25.380
843	Establishment of consumer-sourcing seed authenticity system and Strengthening of Labs of FSC&RD	DDWP 12.01.2023	531.000	0.000	123.236	407.764	0.000	240.530	240.530
844	Establishment of Plant Breeders Rights Registry and Strengthening of DUS Examination System	DDWP 02.02.2021	430.000	0.000	132.984	297.016	0.000	240.000	240.000
845	Establishment of Seed Certification Services in Southern Balochistan	DDWP 25.05.2021	135.000	0.000	18.017	116.983	0.000	112.000	112.000
846	National Oilseed Enhancement Program	ECNEC 28.08.2019	4090.316	0.000	954.364	3135.952	0.000	500.000	500.000
847	National Peste Des Petits Ruminants (PPR) Eradication Programme: Phase 1 – Risk Based PPR Control In Sheep and Goats of Pakistan	DDWP 04.05.2020	1787.710	0.000	326.196	1461.514	0.000	273.070	273.070
848	National Program for Enhancing the Command Area in Barani Areas of Pakistan	ECNEC 26.03.2020	9358.870	0.000	1402.986	7955.884	0.000	900.000	900.000
849	National Program for Improvement of Watercourses in Pakistan - Phase II	ECNEC 28.08.2019	47175.503	0.000	11096.241	36079.262	0.000	2800.000	2800.000
850	Pilot Shrimp farming Cluster Development	ECNEC 28.08.2019	1350.330	0.000	284.026	1066.304	0.000	440.000	440.000
851	Productivity Enhancement of Rice	ECNEC 28.08.2019	3750.660	0.000	1182.211	2568.449	0.000	235.000	235.000
852	Productivity Enhancement of Sugarcane	ECNEC 28.08.2019	1003.770	0.000	406.889	596.881	0.000	130.000	130.000
853	Productivity Enhancement of Wheat	ECNEC 28.08.2019	5632.770	0.000	1765.744	3867.026	0.000	248.000	248.000
854	Promoting Research for Productivity Enhancement in Pulses	DDWP 29.11.2019	1437.360	0.000	624.245	813.115	0.000	300.000	300.000
855	Promotion of Olive cultivation on commercial scale in Pakistan - Phase II	CDWP 25.05.2022	5014.919	0.000	1143.693	3871.226	0.000	700.000	700.000
856	Promotion of Trout Farming in Northern Areas of Pakistan	CDWP 04.07.2019	1554.980	0.000	948.578	606.402	0.000	180.000	180.000
857	Sino-Pak Agricultural Breeding innovations Project for Rapid Yield Enhancement	DDWP 04.05.2020	433.936	0.000	370.670	63.266	0.000	63.490	63.490
858	Water Conservation in Barani Areas of KP	ECNEC 29.08.2019	5090.430	0.000	1358.774	3731.656	0.000	400.000	400.000
859	Locust Emergency and Food Security Project (Revised)	ECNEC 07.10.2022	26014.510	22014.510	3435.537	22578.973	300.000	200.000	500.000
860	Mainstraeming of MARC for the promotion of high value agriculture in Gilgit-Baltistan	DDWP 26.05.2021	288.200	0.000	33.620	254.580	0.000	65.000	65.000

Total (On-going):	116219.184	22014.510	26074.885	90144.299	300.000	8299.470	8599.470
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New Schemes:

861	Pakistan- Korea Joint Program on Certified Seed Potato Production System	Under Process	985.067	625.000	0.000	985.067	45.816	54.714	100.530
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NATIONAL FOOD SECURITY & RESEARCH DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw- forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
862	Professional Capacity Building in Agriculture (TVET National reforms program)	Under Process	4000.000	4000.000	0.000	4000.000	100.000	0.000	100.000
863	Horticulture Support Programme	Under Process	1000.000	0.000	0.000	1000.000	0.000	50.000	50.000
Total (New):			5985.067	4625.000	0.000	5985.067	145.816	104.714	250.530
Total (NFS&R):			122204.251	26639.510	26074.885	96129.366	445.816	8404.184	8850.000

NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

864	Antimicrobial Resistance (AMR)containment and Infection prevention Control(IPC) program	DDWP 12.12.2022	361.960	0.000	267.415	94.545	0.000	94.545	94.545
865	Development of Integrated Diseases Surveillance and Response System (IDSRS) with Public Health Laboratories Network (PHLN) and Workforce Development for transition of Field Epidemiology & Laboratory Training Program (FELTP)	CDWP 31.03.2021	4544.158	0.000	400.796	4143.362	0.000	500.000	500.000
866	Establishment of 200 Bed Centre of Excellence for Gynecology & Obstetrics, Rawalpindi	ECNEC 07.03.2018	8619.000	0.000	3652.856	4966.144	0.000	50.000	50.000
867	Establishment of 200 Beds Accident and Emergency Centre at Pakistan Institute of Medical Sciences, Islamabad includng Feasibility	CDWP 29.11.2021	4825.028	0.000	2550.000	2275.028	0.000	1200.000	1200.000
868	Establishment of 4 BHUs in ICT, Islamabad	DDWP 12.10.2020	560.400	0.000	343.488	216.912	0.000	216.912	216.912
869	Establishment of CHC at Bhadana Kalan in ICT Islamabad	DDWP 06.05.2021	180.106	0.000	91.000	89.106	0.000	89.110	89.110
870	Establishment of Community Health Centre at Bari Imam in ICT	DDWP 28.05.2021	318.092	0.000	208.422	109.670	0.000	109.670	109.670
871	Establishment of Jinnah Hospital, Islamabad (Establishment of Federal Government Polyclinic (PGMI) - II at G-11/3, Islamabad Incl. Feasibility	CDWP 19.05.2020	9913.730	0.000	2502.000	7411.730	0.000	2200.000	2200.000
872	Establishment of Mother & Child Health (MCH) Centre at Gohra Shahan Humak Isbd	DDWP 28.05.2021	207.868	0.000	54.868	153.000	0.000	153.000	153.000
873	Health System Strengthening of ICT Health Department to Prevent / Control Emerging Communicable Diseases in Islamabad	DDWP 06.05.2020	263.024	0.000	140.737	122.287	0.000	122.287	122.287
874	Implementation of National Action Plan on Population (2021-26)	DDWP 28.05.2021	1998.820	0.000	264.000	1734.820	0.000	300.000	300.000
875	King Salman Bin Abdul Aziz Al Saud Hospital at Tarlai, Islamabad.	CDWP 02.12.2015	2499.990	2000.000	75.803	2424.187	50.000	5.000	55.000
876	Need Assessment of Health Human Resources for Driving Innovation & Achieving SDGs 2030	DDWP 06.05.2021	65.000	0.000	18.514	46.486	0.000	34.330	34.330
877	Prevention and Control of Blindness (PCB) Program in AJK	DDWP 06.05.2021	95.027	0.000	24.800	70.227	0.000	70.227	70.227
878	Programme for Family Planning and Primary Health Care Gilgit-Baltistan	DDWP 28.05.2021	925.700	0.000	115.000	810.700	0.000	50.000	50.000
879	Purchase of New Electro – Medical Equipment to Replace the Obsolete and Old Fashioned Machines with regard to Care & Facilities for Disabled Patients at National Institute of Rehabilitation Medicine (NIRM), Islamabad	CDWP 02.01.2023	614.811	0.000	614.600	0.211	0.000	3.000	3.000
880	Sehat Sahulat Program Prime Minister's National Health Insurance Program Phase-II	ECNEC 29.08.2019	31935.005	0.000	11791.968	20143.037	0.000	2298.584	2298.584

NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
881	Strengthening Mother & Child Health EmONC 24/7 Services at Bhara Kahu ICT Islamabad	DDWP 28.05.2021	242.318	0.000	119.206	123.112	0.000	123.112	123.112
882	Strengthening of Health Services Academy, Islamabad	CDWP 17.10.2018	348.410	232.400	282.596	65.814	80.000	65.814	145.814
883	Strengthening Points Entry of Pakistan & Directorate of Central Health Establishments	DDWP 31.01.2020	404.837	0.000	149.471	255.366	0.000	100.000	100.000
884	The Project for Extension of Intensive Care Department of Mother and Child Health Center & Children Hospital, Pakistan Institute of Medical Sciences (PIMS) Islamabad.	ECNEC 15.07.2019	4270.586	3874.140	3874.140	396.446	0.000	36.446	36.446
885	Procurement, Installation and Commissioning of Medical Equipment at Three Hospitals of Afghanistan	CDWP 18.11.2019	2355.537	0.000	2343.131	12.406	0.000	12.410	12.410
886	Treatment of Poor Cancer Patients of ICT, AJK & Gilgit Baltistan (Total Cost Rs.4772.150 million, PSDP Share Rs.416.636 million)	CDWP 06.05.2019	4772.150	4355.512	307.362	4464.788	0.000	50.000	50.000
887	Up-gradation of Drug Testing Facilities in Drugs Control & Traditional Medicine Division, National Institute of Health, Islamabad	DDWP 06.05.2021	641.348	0.000	269.823	371.525	0.000	150.000	150.000
888	Up-Gradation of Neurosurgery Department and Provision of Essential Equipment in Pakistan Institute of Medical Sciences, Islamabad.	CDWP 04.06.2021	2517.578	0.000	495.000	2022.578	0.000	300.000	300.000
889	Up-Gradation of Nursing School at FGPC, Islamabad	DDWP 20.01.2020	129.000	0.000	25.450	103.550	0.000	103.550	103.550
890	Upgradation of Radiology Department at Shaikh Zayed Post Graduate Medical Institute, Lahore	DDWP 02.03.2023	1372.800	0.000	792.000	580.800	0.000	350.000	350.000
891	Up-Gradation of the Rural Health Facilities & Strengthening of the Health Department for Effective Health Care Provision.	DDWP 06.05.2021	1061.774	0.000	704.871	356.903	0.000	356.903	356.903
892	Establishment of Cancer Hospital in Islamabad	CDWP 12.02.2018	3406.163	0.000	250.000	3156.163	0.000	1000.000	1000.000
893	Provision of Utilities for Establishment of King Hamad University of Nursing and Allied Sciences in Islamabad by Government of Kingdom of Bahrain	DDWP 26.04.2022	79.060	0.000	0.600	78.460	0.000	78.460	78.460
894	Strengthening Common Management Unit (TB, HIV/AIDS & Malaria) and accelerating Response to control the three disease	CDWP 24.06.2022	3014.128	0.000	50.000	2964.128	0.000	150.000	150.000
Total (On-going):			92543.408	10462.052	32779.917	59763.491	130.000	10373.360	10503.360

New Schemes:

895	Establishment of CHC at Bokra in ICT Islamabad	DDWP 28.05.2021	318.395	0.000	0.000	318.395	0.000	200.000	200.000
896	Establishment of Infectious Diseases Laboratory (IDL)	CDWP 04.06.2022	8289.913	0.000	0.000	8289.913	0.000	300.000	300.000
897	Strengthening and Upgradation of Diabetes and Endocrinology Department, FGPC, PGMI, Islamabad.	DDWP 28.05.2021	96.640	0.000	0.000	96.640	0.000	96.640	96.640
898	National Health Support Project for Ensuring Universal Health Coverage in Federating Areas	CDWP 24.06.2022	2270.400	2270.400	0.000	2270.400	250.000	0.000	250.000

NATIONAL HEALTH SERVICES, REGULATIONS & COORDINATION DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw- forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
899	Establishment of Center of Biologics and Cancer Research / Treatment at PAQSJIMS at Gambat (50:50)	CDWP 29.06.2022	2000.000	0.000	0.000	2000.000	0.000	500.000	500.000
900	Strengthening of the Drug Control section of the Health Department, ICT Islamabad for provision of safe & quality medicines to the residents of Islamabad.	DDWP 12.04.2023	294.000	0.000	0.000	294.000	0.000	150.000	150.000
901	Prime Minister National Programme for Elimination of Hepatitis C Infection	Under Process	35000.000	0.000	0.000	35000.000	0.000	500.000	500.000
902	Procurement of Equipment for Establishment of Cancer Hospital in Islamabad	Under Process	3000.000	0.000	0.000	3000.000	0.000	100.000	100.000
903	Prime Minister National Programme for Prevention of Diabetes	Under Process	5000.000	0.000	0.000	5000.000	0.000	500.000	500.000
Total (New):			56269.348	2270.400	0.000	56269.348	250.000	2346.640	2596.640
Total (NHSR&C):			148812.756	12732.452	32779.917	116032.839	380.000	12720.000	13100.000

NATIONAL HERITAGE & CULTURE DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw- forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

904	Building Up-gradation of National Library of Pakistan, Islamabad	DDWP 26.05.2021 (RUP)	100.000	0.000	5.500	94.500	0.000	94.500	94.500
905	Establishment of National Language Processing Laboratory (NLPD)	DDWP 21.01.2022	61.186	0.000	44.431	16.755	0.000	16.755	16.755
906	Master Plan for Preservation, Restoration, Presentation and Development of Rewat Fort, Islamabad	DDWP 26.05.2021	71.775	0.000	51.448	20.327	0.000	20.327	20.327
907	Conservation, Preservation of Allama Iqbal's Old Residence Situated at 116-Mecleod Raod, Lahore	DDWP 26.06.2021	26.576	0.000	1.540	25.036	0.000	18.518	18.518
908	Establishment of Research & Development (R&D) Centre at Department of Archaeology and Museums to Promote soft image of Pakistan through Cultural Heritage	DDWP 04.06.2021	108.876	0.000	3.000	105.876	0.000	15.000	15.000
909	Master Plan for Conservation, Preservation and Development of Shah Allah Ditta Caves in ICT	DDWP 26.05.2021	17.427	0.000	2.500	14.927	0.000	5.000	5.000
910	Master Plan for Conservation, Restoration and Development of Mai Qamro Mosque and Muqarab Khan Tomb in ICT	DDWP 26.05.2021	54.312	0.000	8.579	45.733	0.000	10.000	10.000
911	PC-II for Conservation, Preservation, Restoration and Development of Pharwala fort DOAM, Islamabad	DDWP 26.05.2021	13.990	0.000	4.000	9.990	0.000	9.900	9.900

Total (On-going):	454.142	0.000	120.998	333.144	0.000	190.000	190.000
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New Schemes:

912	Construction of Faiz Ahmad Faiz Complex	Under Process	750.000	0.000	0.000	750.000	0.000	350.000	350.000
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Total (New):	750.000	0.000	0.000	750.000	0.000	350.000	350.000
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Total (NH&C):	1204.142	0.000	120.998	1083.144	0.000	540.000	540.000
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PAKISTAN ATOMIC ENERGY COMMISSION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

913	Atomic Energy Cancer Hospital - Azad Jammu and Kashmir (AECH-AJK)	CDWP 25.05.2021	3413.947	0.000	1400.000	2013.947	0.000	2013.947	2013.947
914	Augmentation of Bio-control Agents for Area-Wide management of Insect Pests of Cotton	DDWP 15.04.2021	9.303	0.000	7.100	2.203	0.000	2.203	2.203
915	Detailed Exploration of Uranium (Phase-IX), D.G. Khan	CDWP 02.10.2019	794.906	0.000	621.082	173.824	0.000	173.824	173.824
916	Development of Cotton Germplasm against Abiotic and Biotic Stresses through Omics, NIAB	DDWP 15.04.2021	53.000	0.000	44.061	8.939	0.000	8.939	8.939
917	Fuel Fabrication Plant (FFP)	ECNEC 19.09.2007	3266.000	0.000	3266.000	0.000	0.000	50.000	50.000
918	Karachi Coastal Power Project (unit 1 & 2)	ECNEC 04.07.2013	958729.120	634870.871	300653.614	658075.506	0.000	14866.149	14866.149
919	Land Acquisition for GudiKhel Uranium Mining Project	DDWP 30.03.2021	412.000	0.000	100.000	312.000	0.000	312.000	312.000
920	Pakistan Research Reactor-3 (10MWth upgradable to 20 MWth) (RUP)	CDWP 17.10.2019	8900.000	0.000	3628.369	5271.631	0.000	3000.000	3000.000
921	Pre-project studies and development for NPPs	CDWP 25.09.2019	1042.561	0.000	500.000	542.561	0.000	542.561	542.561
922	Upgradation of KIRAN, Karachi	CDWP 03.01.2020	2444.842	0.000	2444.841	0.001	0.000	760.000	760.000
923	Upgradation of BINO, Bahawalpur	CDWP 30.01.2020	1574.000	0.000	1574.000	0.000	0.000	650.000	650.000
924	Upgradation of INMOL, Lahore	CDWP 27.05.2021	2060.737	0.000	1100.000	960.737	0.000	960.737	960.737
925	Upgradation of AEMC, Karachi (Phase-II)	CDWP 25.05.2021	2329.640	0.000	1000.000	1329.640	0.000	1329.640	1329.640
926	LEU Based Mo-99 Production Facility (MPF)	CDWP 14.06.2022	1325.000	0.000	300.000	1025.000	0.000	800.000	800.000
Total (On-going):			986355.056	634870.871	316639.067	669715.989	0.000	25470.000	25470.000

New Schemes:

927	Upgradation of NIMRA, Jamshoro	CDWP 01.06.2023	1847.530	0.000	0.000	1847.530	0.000	50.000	50.000
928	Reconnaissance Survey of Mineral Resources (RSMR), Phase-II	Under Process	1060.000	0.000	0.000	1060.000	0.000	300.000	300.000
929	Detailed Exploration of Uranium Resources in Bannu Basin & Kohat Plateau (Phase-V)	Under Process	1050.000	0.000	0.000	1050.000	0.000	280.000	280.000
Total (New):			3957.530	0.000	0.000	3957.530	0.000	630.000	630.000
Total (PAEC):			990312.586	634870.871	316639.067	673673.519	0.000	26100.000	26100.000

PAKISTAN NUCLEAR REGULATORY AUTHORITY

(Rupees Million)

G.S.I. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

930	Establishment of Regional Nuclear Safety Inspectorate at Lahore	DDWP 06.04.2021	327.200	0.000	189.300	137.900	0.000	137.900	137.900
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Total (On-going):	327.200	0.000	189.300	137.900	0.000	137.900	137.900
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New Schemes:

931	Installation of On-Grid Solar System at PNRA Buildings	Under Process	80.630	0.000	0.000	80.630	0.000	12.100	12.100
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Total (New):	80.630	0.000	0.000	80.630	0.000	12.100	12.100
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Total (PNRA):	407.830	0.000	189.300	218.530	0.000	150.000	150.000
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PETROLEUM DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

932	Establishment of National Minerals Data Centre(NMDC)	DDWP 29.05.2021	295.000	0.000	172.000	123.000	0.000	123.000	123.000
933	Expansion & Up-gradation of Pakistan Petroleum Corehouse (PETCORE)	CDWP 11.05.2022	819.100	0.000	50.974	768.126	0.000	424.265	424.265
934	Geological Mapping of 50 Toposheets out of 354 Unmapped Toposheets of Outcrop Area of Balochistan Province	DDWP 21.04.2020	127.595	0.000	53.000	74.595	0.000	74.595	74.595
935	Strengthening Up-gradation and ISO Certification of Karachi Laboratories Complex (KLC)	CDWP 03.06.2020	440.812	0.000	228.642	212.170	0.000	100.000	100.000
936	Legal Consultancy Services for drafting of Model Mineral Agreement and updating of Regulatory Framework [Federal and Provincial Minerals/ Coal Departments] prepared by Mineral Wing	DDWP 31.03.2021	100.000	0.000	1.645	98.355	0.000	5.000	5.000
937	Pakistan National Research Programme on Geological Hazards (Earthquakes and Landslides), Data Acquisition along Active Faults and Identification of Potential Landslides Hotspot Zones	DDWP 31.03.2021	412.769	0.000	289.629	123.140	0.000	123.140	123.140
Total (On-going):			2195.276	0.000	795.890	1399.386	0.000	850.000	850.000

New Schemes:

938	Development of Strategic Underground Gas Storage (SUGS) at Badin, Sindh- Hiring of consultancy services for bankable feasibility study and transaction advisory services	CDWP 27.05.2021	1848.000	0.000	0.000	1848.000	0.000	150.000	150.000
939	Instrumental Up-gradation of Geoscience Advance Research Laboratories (GARL), GSP, Islamabad to be used in Economic Mineral Exploration	DDWP 30.05.2022	470.800	0.000	0.000	470.800	0.000	100.000	100.000
940	Supply of Gas to Localities / Villages in 5Km Radius of Gas Producing Fields - SNGPL	DDWP 12.10.2020	869.178	0.000	0.000	869.178	0.000	100.000	100.000
941	Accelerated Geological Mapping Using Modern Satellite Imaging-Based Technologies for Unmapped Areas in Pakistan	Under Process	1200.000	0.000	0.000	1200.000	0.000	300.000	300.000
Total (New):			4387.978	0.000	0.000	4387.978	0.000	650.000	650.000
Total (Petroleum):			6583.254	0.000	795.890	5787.364	0.000	1500.000	1500.000

PLANNING, DEVELOPMENT & SPECIAL INITIATIVES DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

942	Capacity Building & Institutional Strengthening of Ministry of Planning, Development & Special Initiatives	DDWP 09.05.2022	1971.500	0.000	80.000	1891.500	0.000	500.000	500.000
943	Centre of Excellence for CPEC	CDWP April, 2016	1215.280	0.000	492.500	722.780	0.000	250.000	250.000
944	China-Pakistan Economic Corridor Support Project	CDWP 14.09.2022	853.000	0.000	327.822	525.178	0.000	200.000	200.000
945	Competitive Grants Program for Policy oriented research	CDWP 22.12.2022	1756.005	0.000	340.370	1415.635	0.000	677.390	677.390
946	Development Communication Project	CDWP 04.11.2020	616.401	0.000	83.000	533.401	0.000	100.000	100.000
947	Integraged Energy Planning	CDWP 02.03.2023	438.112	0.000	100.573	337.539	0.000	150.000	150.000
948	National Initiatives for SDGs	CDWP March, 2016	1000.000	500.000	600.506	399.494	0.000	10.000	10.000
949	Strengthening o M/o PDR in IT	DDWP 14.10.2022	579.815	0.000	255.356	324.459	0.000	250.000	250.000
950	Strenghtehinog of PDR in Monitoring & Evaluation of PSDP Project	DDWP 12.11.2019	615.772	0.000	306.035	309.737	0.000	300.000	300.000
951	Feasibility & Construction of Plan House in Administrative Sector, F-5/2, Islambad	CDWP 04.06.2022	100.000	0.000	0.394	99.606	0.000	99.600	99.600
952	Social Sector Accelerator (SSA) for Health, Nutrition, Education , Youth& Gender (HNEYG) National Priority Initiatives	CDWP 27.01.2023	4828.050	0.000	80.000	4748.050	0.000	3042.536	3042.536
953	Innovation Support Project	CDWP 28.06.2022	9647.877	0.000	500.000	9147.877	0.000	1000.000	1000.000
954	Green line Bus Rapid Transit System (BRTS), Karachi	ECNEC 12.04.2017	24604.060	0.000	22881.230	1722.830	0.000	1119.260	1119.260
955	Operationalization of Green Line BRTS and Installation of Integrated Intelligent Transport System Equipment	ECNEC 26.03.2020	10956.160	0.000	7121.490	3834.670	0.000	1704.040	1704.040
956	Re-construction of Mangho Pir Road from Jam Chakro to Banaras, Karachi (SIDC)	CDWP 15.01.2018	2440.500	0.000	2273.770	166.730	0.000	499.520	499.520
957	Construction of 200 Beds Jinnah Hospital at Kabul, Afghanistan (Liabilities)	Approved by CRRA	1087.369	0.000	990.260	97.109	0.000	97.109	97.109
Total (On-going):			62709.901	500.000	36433.306	26276.595	0.000	9999.455	9999.455

New Schemes:

958	Feasibility & Construction of PIDE (Campus), at H-11/2, Islamabad	CDWP 06.06.2020	4545.488	0.000	0.000	4545.488	0.000	700.000	700.000
959	Policy, Investment and Statistics Support Project (PISSP)	CDWP 04.06.2022	2000.000	2000.000	0.000	2000.000	200.000	0.000	200.000
960	Judicial Reform Project (IHC)	DDWP 06.06.2022	300.000	0.000	0.000	300.000	0.000	50.000	50.000
961	Special Development Initiatives for Backward/ Poor Districts in the Country (50:50)	CDWP 29.06.2022	40000.000	0.000	0.000	40000.000	0.000	6747.171	6747.171
962	Post-Flood 2022 Reconstruction Program: Resilience Enhancement and Livelihood Diversification in Balochistan	ECNEC 04.01.2023	88000.000	88000.000	0.000	88000.000	6000.000	0.000	6000.000

PLANNING, DEVELOPMENT & SPECIAL INITIATIVES DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw- forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
963	National Multi-Sectoral Nutrition Programme to Reduce Stunting and other Forms of Malnutrition	Under Process	8583.000	8583.000	0.000	8583.000	500.000	0.000	500.000
964	Establishment of Federal SDGs Support Unit	Under Process	532.000	0.000	0.000	532.000	0.000	100.000	100.000
965	Establishment of Governance Innovation Lab	Under Process	1000.000	0.000	0.000	1000.000	0.000	500.000	500.000
966	Change of Base of National Accounts from 2015-16 to 2024-25	Under Process	607.911	0.000	0.000	607.911	0.000	100.000	100.000
Total (New):			145568.399	98583.000	0.000	145568.399	6700.000	8197.171	14897.171
Total (PD&SI):			208278.300	99083.000	36433.306	171844.994	6700.000	18196.626	24896.626

POVERTY ALLEVIATION & SOCIAL SAFETY DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw- forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

967	Sehat Tahafuz Program	DDWP 06.05.2021	1989.000	0.000	668.750	1320.250	0.000	419.130	419.130
968	Monitoring & Evaluation of BISP (EHSAAS Delivery Unit) (Revised)	DDWP 24.05.2023	329.193	0.000	162.970	166.223	0.000	80.870	80.870
Total (PA&SS):			2318.193	0.000	831.720	1486.473	0.000	500.000	500.000

PRIME MINISTER'S INITIATIVES

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
New Schemes:									
969	Prime Minister's Youth Programme for Small Loan	Under Process	10000.000	0.000	0.000	10000.000	0.000	10000.000	10000.000
970	Prime Minister's Youth Skill Development	Under Process	5000.000	0.000	0.000	5000.000	0.000	5000.000	5000.000
971	Pakistan Education Fund (M/o Federal Education)	Under Process	5000.000	0.000	0.000	5000.000	0.000	5000.000	5000.000
972	Prime Minister's Laptop Scheme	Under Process	10000.000	0.000	0.000	10000.000	0.000	10000.000	10000.000
973	Prime Minister's Initiatives Support for I.T Startups and Venture Capital	Under Process	5000.000	0.000	0.000	5000.000	0.000	5000.000	5000.000
974	Prime Minister's Initiatives for Sports	Under Process	5000.000	0.000	0.000	5000.000	0.000	5000.000	5000.000
975	Prime Minister's Initiative for Green Revolution 2.0	Under Process	5000.000	0.000	0.000	5000.000	0.000	5000.000	5000.000
976	Prime Minister's Initiative for Women Empowerment	Under Process	5000.000	0.000	0.000	5000.000	0.000	5000.000	5000.000
977	Prime Minister's National Programme for Solarization of Agriculture Tubewells in Pakistan (Total Cost Rs 377,017 Mn)	Under Process	139378.000	0.000	0.000	139378.000	0.000	30000.000	30000.000
Total (Initiatives):			189378.000	0.000	0.000	189378.000	0.000	80000.000	80000.000

POWER DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

Through PSDP Budget:

On-going Schemes:

978	11 KV Line From Dalbandin Killi Haji Mir Muhammad Azeem, Sargasha, District Chaghi	DDWP 21.02.2020	17.951	0.000	13.997	3.954	0.000	3.954	3.954
979	Grid Station At Ahmed wall 33 KV District Nushki	DDWP 21.02.2020	89.999	0.000	71.995	18.004	0.000	18.004	18.004
980	33 KV Grid Station at Essa Chah District Nushki	DDWP 21.02.2020	90.000	0.000	71.491	18.509	0.000	18.509	18.509
981	33 KV Grid Station for Kashangi District Nushki	DDWP 21.02.2020	56.526	0.000	44.524	12.002	0.000	12.002	12.002
982	33 KV Grid Station for tota Zai District Kharan	DDWP 21.02.2020	99.546	0.000	79.992	19.554	0.000	19.554	19.554
983	Construction and up-gradation of 132-KV Grid Station, Mand (PC-II) (SB) (QESCO)	DDWP 23.04.2021	132.000	0.000	65.534	66.466	0.000	66.466	66.466
984	Construction and up-gradation of 132-KV Grid Station, Tump(QESCO)	DDWP 23.04.2021	132.000	0.000	65.949	66.051	0.000	66.051	66.051
985	Construction of 132 Grid Station in Kapoto area District Kalat (QESCO)	DDWP 21.02.2020	603.880	0.000	523.882	79.998	0.000	81.118	81.118
986	Construction of 132 Grid Station in Ornach area District Khuzdar (QESCO)	DDWP 21.02.2020	755.010	0.000	635.015	119.995	0.000	119.985	119.985
987	Construction of 132-KV Grid Station at Industrial Estate Bostan with Allied 132-KV D/C Transmission Line (in & out arrangement) (25-KMs)(QESCO)	DDWP 23.04.2021	966.060	0.000	593.562	372.498	0.000	372.498	372.498
988	Construction of 132KV Grid Station at Khan Mehterzai with Allied T/Line(50:50)(QESCO).	CDWP 16-09-2020	252.420	0.000	187.864	64.556	0.000	64.556	64.556
989	Construction of 132-KV Grid Station Washuk with Allied 132-KV SDT Nag-Washuk T/Line (85-KMs) (PC-II) (SB) (QESCO)	DDWP 23.04.2021	1222.480	0.000	899.433	323.047	0.000	323.047	323.047
990	Construction of 132-KV Mashkay G/S with Allied 132-KV Nall-Mashkay T/Line(QESCO).	DDWP 06.05.2019	1238.791	0.000	1132.975	105.816	0.000	105.816	105.816
991	Construction of 33 KV Grid Station in Ghurak Area Nall District Khuzdar	DDWP 21.2.2020	92.679	0.000	72.666	20.013	0.000	20.013	20.013
992	Establishment of new Distribution lines for the electrification of villages of district Khuzdar	DDWP 21.2.2020	206.620	0.000	168.610	38.010	0.000	38.010	38.010
993	Interconnection of Isolated Makran Network at Basima via Nag G/Station from Panjgoor G/Station (QESCO).	ECNEC 29.08.2019	17421.440	0.000	10884.969	6536.471	0.000	2536.471	2536.471
994	Provision of 50 KVA T/F & HT/LT Line for Digree Collage Area Dalbandin District Chaghi	DDWP 21-2-2020 (RUP)	8.000	0.000	6.260	1.740	0.000	1.740	1.740
995	Provision of 50 KVA T/F & HT/LT Line for Killi Hassanabad and Mengalabad Nukundi District Chaghi	DDWP 21-2-2020	27.981	0.000	23.860	4.121	0.000	4.121	4.121
996	Provision of 50 KVA T/F & 250 Poles For Chaghi-Nushki	DDWP 21-2-2020	33.999	0.000	25.997	8.002	0.000	8.002	8.002
997	Electrification of 38 x schemes of District Quetta	DDWP 21-2-2020	29.982	0.000	25.540	4.442	0.000	4.442	4.442
998	Village Electrification in Hazar Ganji	DDWP 21-2-2020	99.997	0.000	80.002	19.995	0.000	19.995	19.995

POWER DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
999	Construction of 2nd Circuit Stringing of 132 KV T/Line From Jiwani to Gwadar (94 km) (QESCO)	CDWP 24.06.2022	2322.940	0.000	2320.940	2.000	0.000	2.000	2.000
1000	Electrification of Village Dera Bughti (Dera Bughti Package) (QESCO) (Revised)	CDWP 24.5.2023	952.353	0.000	248.000	704.353	0.000	500.000	500.000
1001	220/132 Kv GIS Substation Dhabiji	CDWP 28.10.2022	6174.230	3220.900	642.998	5531.232	0.000	1439.000	1439.000
1002	220kV Haripur Substation	CDWP 30.01.2020	3806.000	2428.000	586.000	3220.000	0.000	1600.000	1600.000
1003	220kV Swabi Substation	CDWP 17.10.2019	6399.840	3818.040	988.000	5411.840	0.000	1600.000	1600.000
1004	500kV Allama Iqbal Industrial City for 600MW Demand of the Special Economic Zone in the FIEDMC area	CDWP 25.05.2021	5975.810	3926.130	350.000	5625.810	0.000	1200.000	1200.000
1005	Replacement of LT Bare Conductor with ABC Cable in Peshawar, Khyber & Bannu Circle	CDWP 02.12.2020	2923.324	0.000	1025.499	1897.825	0.000	1059.925	1059.925
1006	Electrification works at different valleys of District Chitral	DDWP 27.11.2019	1558.689	0.000	594.653	964.036	0.000	964.036	964.036
1007	Evacuation of Power from 220/132 kV Grid Station Swabi	CDWP 28.06.2019	738.620	0.000	477.771	260.849	0.000	260.849	260.849
1008	Supply of Power to Special Economic Zone Hattar	DDWP 27.11.2019	1036.828	0.000	942.239	94.589	0.000	94.589	94.589
1009	Supply of Power to Special Economic Zone Rashakai	DDWP 27.11.2019	1825.796	0.000	1764.531	61.265	0.000	61.265	61.265
1010	Upgradation of existing 132 kV Grid System in District Chitral	DDWP 27.11.2019	309.981	0.000	158.522	151.459	0.000	151.459	151.459
1011	220 kV Quaid-e-Azam Apparel and Business Park (QABP) Grid Station for Provision of Electricity to PIEDMC SEZ	CDWP 19.04.2021	3054.130	1837.850	300.000	2754.130	0.000	900.000	900.000
1012	Establishment of 132KV Grid Station Puran, Tehsil Martung District Shangla	DDWP 14.07.2022	862.910	0.000	500.000	362.910	0.000	362.910	362.910
1013	Installation of 2 x 600 MW (Net) Coal Fired Power Project - GENCO-I (Jamshoro)	ECNEC 18.04.2014	177175.590	138295.970	97570.730	79604.860	3000.000	9000.000	12000.000
1014	Land Acquisition for Instalation of 600MW Solar Power Plant at Disstt: Muzaffargarh	CDWP 28.10.2022	1400.000	0.000	930.000	470.000	0.000	470.000	470.000
Total (On-going):			240094.402	153526.890	125074.000	115020.402	3000.000	23570.387	26570.387
New Schemes:									
1015	Secondary Transmission Lines & Grid Stations 2021-22 (HESCO)	CDWP 01.06.2021	7009.000	0.000	0.000	7009.000	0.000	500.000	500.000
1016	Secondary Transmission Lines & Grid Stations 2021-22 to 2023-24 (SEPCO)	CDWP 01.06.2021	9334.000	0.000	0.000	9334.000	0.000	500.000	500.000
1017	Land Acquisition for Instalation of 600MW Solar Power Plant at Tehsil Athara Hazari Disstt: Jhang	CDWP 28.10.2022	2558.000	0.000	0.000	2558.000	0.000	1133.000	1133.000
1018	Land Acquisition for Instalation of 1200MW Solar Power Plant at Sher Garh Tehsill Chubara Disstt: Layyah	CDWP 28.10.2022	2658.000	0.000	0.000	2658.000	0.000	2658.000	2658.000
1019	Provision of HT/LT Lines and Transformers at North Waziristan - TESCO	DDWP 24.10.2022	200.000	0.000	0.000	200.000	0.000	200.000	200.000
1020	Village Electrification Tehsil Wadh District Khuzdar	Under Process	300.000	0.000	0.000	300.000	0.000	300.000	300.000

POWER DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

1021	Village Electrification in Various Villages of District Rahim Yar Khan	Under Process	198.450	0.000	0.000	198.450	0.000	50.000	50.000
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Total (New):	22257.450	0.000	0.000	22257.450	0.000	5341.000	5341.000
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Total (Through Budget):	262351.852	153526.890	125074.000	137277.852	3000.000	28911.387	31911.387
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Through Own Resources (Rupee Component through own resources. Foreign Aid through budget):

On-going Schemes:

1022	Electricity Distribution Efficiency Improvement Project PESCO	ECNEC 24.11.2021	11750.760	11216.760	131.480	11619.280	1000.000	50.000	1050.000
1023	220-KV Dera Ismail Khan - Zhob Transmission Line alongwith 220-KV Zhob Sub-Station.	ECNEC 07.11.2016	6878.510	3094.000	14895.322	-8016.812	90.000	175.000	265.000
1024	220-KV Jauharabad G/S alongwith allied T/Ls.	CDWP 02.05.2018	2961.000	1758.000	468.198	2492.802	150.000	587.500	737.500
1025	220kV Mirpur Khas G/S alongwith allied T/Ls	ECNEC 07.11.2016	3857.000	1855.000	1795.980	2061.020	153.000	545.000	698.000
1026	Now 220KV Transmission System Network Reinforcement in Islamabad & Burhan	ECNEC 09.01.2016	3619.430	1802.010	597.301	3022.129	100.000	100.000	200.000
1027	500KV Faisalabad New (2x750) Phase-II (Now 500KV Faisalabad West along with allied T/Ls)	ECNEC 12.01.2015	9379.505	5690.771	15671.648	-6292.143	200.000	250.000	450.000
1028	500kV HVDC Transmission System between Tajikstan and Pakistan for Central Asia-South Asia Transmission Interconnection (CASA-1000)	ECNEC 29.08.2019	46804.000	30751.000	42029.916	4774.085	3513.055	12586.200	16099.255
1029	500-KV Lahore, North.	ECNEC 24.11.2017	20732.000	11508.000	23947.206	-3215.206	959.500	2945.000	3904.500
1030	Construction of New 220kV Guddu-Uch-Sibbi Single Circuit Transmission Line for Improvement of Power Supply System in South Areas	ECNEC 24.11.2017	8366.645	2911.065	8886.195	-519.550	60.000	100.000	160.000
1031	Enhancement in Transformation Capacity of NTDC System by Extension and Augmentation of Existing Grid Stations	ECNEC 12.04.2017	16526.000	11987.000	13156.285	3369.715	1915.000	3050.000	4965.000
1032	Enterprise Resource planning (ERP) (Now Implementation of Integrated Solution to improve Productivity and Control in NTDC by ERP System)	CDWP 19.03.2018	2583.080	1390.610	682.320	1900.760	215.638	380.538	596.176
1033	Evacuation of power from 2160MW Dasu HPP Stage-I	ECNEC 01.10.2020	132249.760	112228.740	29074.444	103175.316	2416.420	3250.674	5667.094
1034	Evacuation of Power from Suki Kinari, Kohala, Mahal HPPs (Revised Name "Evacuation of Power from Suki Kinari")	ECNEC 14.11.2018	79930.000	44115.000	18628.162	61301.838	2800.000	11000.000	13800.000
1035	Evacuation of Power from Tarbela 5th Extension.	ECNEC 24.11.2017	4140.330	2091.390	790.039	3350.291	100.000	653.000	753.000
1036	Evacuation of power from wind power projects at Jhimpir and Gharo Wind Clusters (Revised)	ECNEC 06.01.2020	13406.000	6863.000	12234.644	1171.356	100.000	700.000	800.000
1037	Installation of Pilot Battery Energy Storage System (BESS) at 220kV Jhampir G/Station	CDWP 25.05.2018	940.440	827.380	301.582	638.858	200.000	250.000	450.000
1038	Upgradation/ Extension of NTDC's Telecommunication & SCADA System at NPCC	ECNEC 07.03.2018	11638.000	8466.000	7371.030	4266.970	664.000	1660.000	2324.000
1039	220kV Arifwala Substation	CDWP 04.06.2022	8743.000	4534.000	10.000	8733.000	10.000	230.000	240.000

POWER DIVISION

(Rupees Million)

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			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1040	220kV Dharki - Rahim Yar Khan - Bhawalpur D/C T/L	ECNEC 02.10.2019	15795.000	9800.000	56.497	15738.503	10.000	205.000	215.000
1041	220KV Head Faqiran G/S alongwith allied T/Ls.	ECNEC 15.07.2019	5812.000	2991.000	284.131	5527.869	10.000	192.500	202.500
1042	220-KV Jamrud G/S alongwith allied T/Ls.	CDWP 19.10.2017	2398.000	1369.000	814.067	1583.933	10.000	117.500	127.500
1043	220kV Larkana Substation	CDWP 17.10.2019	6449.000	4006.000	10.000	6439.000	10.000	240.000	250.000
1044	220-KV Mastung G/S slongwith allied T/Ls.	ECNEC 22.05.2018	14155.000	6046.000	262.286	13892.714	10.000	120.000	130.000
1045	500/220kV Sialkot Substation	ECNEC 07.10.2022	31820.350	17202.000	10.000	31810.350	10.000	280.000	290.000
1046	500kV Chakwal G/S alongwith allied T/Ls	CDWP 18.11.2019	8926.390	5602.540	784.004	8142.386	10.000	160.000	170.000
1047	Evacuation of Power from 1224MW Wind Power Plants at Jhampir Clusters	ECNEC 24.11.2017	10752.610	4705.450	14479.936	-3727.326	0.000	950.000	950.000
1048	Upgradation of Existing 220kV Vehari Sub-Station to 500 kV Vehari Sub-Station	ECNEC 07.10.2022	17106.520	9515.600	10.000	17096.520	100.000	700.000	800.000
1049	220kV Punjab University Grid Station	CDWP 19.09.2017	2948.100	1392.920	5.000	2943.100	10.000	100.000	110.000
1050	Exentension and Augmentation of existing 500kV and 220kV Grid Stations (New) Now: Additon & Augmentation of 500kV and 220kV Transformers at the Existing Grid Station for Removal of NTDC System Constraints	ECNEC 07.10.2022	15112.050	8926.300	25.000	15087.050	4000.000	3000.000	7000.000
1051	Power Distribution Enhancement Investment Program –II (TRANCHE-I) Advance Metering Infrastructure Project – AMI - IESCO - Asian Development Bank (IESCO)	ECNEC 24.11.2021	16930.000	8462.000	5830.500	11099.500	1000.000	2000.000	3000.000
Total (On-going):			532710.480	343108.536	213243.173	319467.308	19826.613	46577.912	66404.525

New Schemes:

1052	500KV Islamabad West	ECNEC 20.07.2016	8288.000	4667.000	0.000	8288.000	700.000	1200.000	1900.000
1053	AFD Support to PPIB for Tariff Based Bidding and Review of Feasibility Studies and Capacity Building (Power Division) (PPIB)	CDWP 12.02.2018	64.360	49.120	0.000	64.360	112.000	34.000	146.000
1054	Electricity Distribution Efficiency Improvement Project MEPCO Jurisdiction WORLD Bank	ECNEC 24.11.2021	10274.000	10274.000	0.000	10274.000	1000.000	0.000	1000.000
1055	Evacuation of Power from 816 MW Mohmand Dam Hydro Power Plant to the National Grid	CDWP 01.06.2023	13822.110	5960.730	0.000	13822.110	0.000	112.500	112.500
1056	Electricity Distribution Efficiency Improvement Project HESCO Jurisdiction WORLD Bank	ECNEC 24.11.2021	11426.000	11426.000	0.000	11426.000	1000.000	0.000	1000.000
1057	220kV Gujranwala-II Substation	Under Process	9463.000	6624.100	0.000	9463.000	0.000	400.000	400.000
1058	220-KV Kamra G/S alongwith allied T/Ls.	Under Process	3232.000	2050.000	0.000	3232.000	0.000	5.000	5.000
1059	500kV Ghazi Brotha-Faisalabad West T/L (Revised Nmae In/Out of Islamabad West to Ghazi Brotha T/L at -Faisalabad West)	Under Process	66000.000	32340.000	0.000	66000.000	0.000	200.000	200.000
1060	Re-conducting/Underground cabling of existing 220 kV Bund Road - NKLP D/C T/L (17 km)	Under Process	3565.000	2139.000	0.000	3565.000	0.000	25.000	25.000

POWER DIVISION

(Rupees Million)

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			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1061	Installation of Wide Area Monitoring System (WAMS) at 6 Nos. 500kV G/S	Under Process	1259.700	620.430	0.000	1259.700	0.000	639.000	639.000
1062	600MW Solar Power Plant near Muzaffargarh	Under Process	554.000	326.400	0.000	554.000	0.000	110.800	110.800
1063	600MW Solar Power Plant near Trimmu Jhang	Under Process	2992.000	1586.200	0.000	2992.000	0.000	210.936	210.936
1064	1200MW Solar Power Plant near Havelli Bahadur Shah	Under Process	1012.000	536.800	0.000	1012.000	0.000	71.346	71.346
1065	Reactive Power Composition 220 & 132 KV G/Ss	Under Process	10472.000	7330.400	0.000	10472.000	0.000	10.000	10.000
1066	Augmentation of 2x160 MVA Transformers with 2x250 MVA Yousaf Wala	Under Process	1804.000	1262.800	0.000	1804.000	0.000	1300.000	1300.000
1067	220-KV Kohat G/S alongwith allied T/Ls.	Under Process	13200.000	7920.000	0.000	13200.000	0.000	400.000	400.000
1068	220kV Nag Shah Grid Station	Under Process	10076.000	5955.400	0.000	10076.000	0.000	500.000	500.000
1069	500kV Ludewala G/S along with 500kV Nowshera-Ludewala-Faisalabad West D/C T/L	Under Process	67309.550	47116.685	0.000	67309.550	0.000	400.000	400.000
1070	Installation of SVCs at 220kV Quetta Industrial (Revised Name "250 MVAR SVS at 132 kV Quetta Industrial")	Under Process	4950.000	3465.000	0.000	4950.000	0.000	167.750	167.750
1071	Interlinking of 765kV Mansehra with 220kV Mansehra	Under Process	7695.000	5386.500	0.000	7695.000	0.000	50.000	50.000
1072	Re-enforcement of Sahiwal along with 2x500KV Line Bay	Under Process	3894.000	2250.600	0.000	3894.000	0.000	10.000	10.000
1073	2nd Source of supply to 500 KV Sheikh Muhammadi	Under Process	18205.000	9130.000	0.000	18205.000	0.000	50.000	50.000
1074	220/132KV Zero Point G/S Islamabad and allied T/L	Under Process	10155.200	5544.000	0.000	10155.200	0.000	300.000	300.000
1075	220 MVAR SVS AT 132 KV Khuzdar	Under Process	3586.000	2541.000	0.000	3586.000	0.000	50.000	50.000
1076	Mitigation of High Fault level at 132 KV Burhan	Under Process	220.000	176.000	0.000	220.000	0.000	8.800	8.800
1077	Extension of 3rd Transformer Guddu	Under Process	1784.200	1159.400	0.000	1784.200	0.000	10.000	10.000
1078	Augmentation of remaining 2x160 MVA Transformers with 2x250 MVA Yousaf Wala	Under Process	1804.000	1172.600	0.000	1804.000	0.000	10.000	10.000
1079	Extension of 3rd Transformer Allai Khwar	Under Process	1608.200	1045.000	0.000	1608.200	0.000	10.000	10.000
Total (New):			288715.320	180055.165	0.000	288715.320	2812.000	6285.132	9097.132
Total (Through Own Resources):			821425.800	523163.701	213243.173	608182.628	22638.613	52863.044	75501.657
Total (Power):			1083777.652	676690.591	338317.173	745460.480	25638.613	81774.431	107413.044

RAILWAYS DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

1080	China-Pakistan Economic Corridor Support Project (CPECSP) at Ministry of Railways (1st Revision)	DDWP 13.10.2020	910.300	0.000	276.743	633.557	0.000	60.000	60.000
1081	Collaboration of Pakistan Railways with Different Academic Institutes (Triple Helix Model) (1st Revised)	DDWP 24.12.2021	425.000	0.000	70.598	354.402	0.000	20.000	20.000
1082	Construction of new track, upgradation/rehabilitation of track from Chaman Yard (including) to Pak-Afghan Border	DDWP 31.05.2021	1255.826	0.000	163.540	1092.286	0.000	592.000	592.000
1083	Establishment of Business Development HR Support Unit, Pakistan Railways (2nd Revised)	CDWP 09.08.2021	398.850	0.000	21.220	377.630	0.000	50.000	50.000
1084	Establishment of Project Management Unit (PMU) in Ministry of Railways (3rd Revised)	CDWP 09.08.2021	1698.148	0.000	828.237	869.911	0.000	410.000	410.000
1085	Immediate Track Safety Work in Karachi and Sukkur	DDWP 08.12.2021	1862.838	0.000	993.947	868.891	0.000	868.891	868.891
1086	Improvement of Terminal Facilities and Enhancing Security Arrangements in Marshaling Yard Pipri, Karachi	DDWP 24.12.2021	1941.770	0.000	430.000	1511.770	0.000	943.000	943.000
1087	Indigenous Development of Wireless Based Block Instrument and Interlocking system and Development of Production unit, R&D Project	DDWP 01.06.2020	262.500	0.000	52.000	210.500	0.000	100.000	100.000
1088	Installation and Commissioning of Solar System at 155 Nos Railway Stations	DDWP 20.01.2021	450.000	0.000	10.967	439.033	0.000	1.000	1.000
1089	PC-II for Commercial and Financial Feasibility Study for the Sub-Project under ML-I Project "Karachi to Hyderabad (163km), construction of new double line for 160km/h on PPP/BOT basis"	DDWP 20.11.2019	70.000	0.000	16.466	53.534	0.000	17.847	17.847
1090	Preliminary Design/Drawings for Upgradation/rehabilitation of main line (ML1) and Establishment of Dryport near Havelian under the China Pakistan Economic Corridor (CPEC) and hiring of design / drawings vetting consultants	ECNEC 12.04.2017	10641.634	0.000	10173.000	468.634	0.000	468.634	468.634
1091	Procurement and Installation of Machinery at Signal Workshop	DDWP 02.04.2020	358.140	0.000	69.680	288.460	0.000	288.460	288.460
1092	Procurement of Equipment for Improved Security and Anti-Terrorism Measures (1st Revised)	DDWP 20.11.2019	403.076	0.000	263.908	139.168	0.000	139.168	139.168
1093	Procurement/ Manufacture of 820 High Capacity Bogie Freight Wagons and 230 Passenger Coaches	ECNEC 24.11.2017	31194.000	0.000	20667.890	10526.110	0.000	17639.132	17639.132
1094	Recommissioning of 5 Nos Accidental Diesel Electric Locomotives	CDWP 23.05.2023	1261.000	0.000	290.360	970.640	0.000	500.000	500.000
1095	Reconstruction / Rehabilitation of Assets Damaged during the Floods 2010 (Revised)	ECNEC 07.02.2018	9597.016	0.000	9496.437	100.579	0.000	100.000	100.000
1096	Rehabilitation of 300 KVA DG Sets	DDWP 06.06.2021	657.750	0.000	83.590	574.160	0.000	574.160	574.160
1097	Rehabilitation of KPT and Rail Connectivity, Pakistan Railways, Karachi (Revised)	CDWP 08.11.2021	2652.000	0.000	1958.568	693.432	0.000	693.432	693.432

RAILWAYS DIVISION

(Rupees Million)

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			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1098	Rehabilitation of track between Baruli-Sohan Bridge on Kundian-Attock City Section (Peshawar Division Phase-1)	CDWP 09.06.2020	1964.937	0.000	342.414	1622.523	0.000	2.000	2.000
1099	Rehabilitation of track between Rehmani Nagar & Bakrani Road on Dadu-Habib Kot Section (Sukkur Division, Phase-4)	CDWP 09.06.2020	1987.478	0.000	370.026	1617.452	0.000	2.000	2.000
1100	Rehabilitation of Track between Sama Satta-Bahawalnagar on Sama Satta-Amruka Section	CDWP 09.06.2020	6885.910	0.000	1328.974	5556.936	0.000	50.000	50.000
1101	Renovation and Construction of Offices, Women Barracks and Multi - Purpose Training Rooms at the Office of the Superintendent Railway Police, Rawalpindi Division	CDWP 23.05.2023	129.309	0.000	18.742	110.567	230.000	0.000	230.000
1102	Replacement of Old and Obsolete Signal Gear from Lodhran-Multan-Khanewal -Shahdara Bagh Mainline Section of Pakistan Railways (2nd Revised)	ECNEC 17.04.2018	18346.600	12936.315	16568.930	1777.670	0.000	1277.670	1277.670
1103	Special Repair of 100 Nos Diesel Electric Locomotives for Improving the Reliability/ Availability of Running Locomotives	CDWP 09.12.2019	8000.000	0.000	3870.800	4129.200	0.000	2000.000	2000.000
1104	Special Repair of 600 Passenger Coaches and 1200 Bogie Wagons	CDWP 09.12.2019	2720.000	0.000	2718.600	1.400	0.000	769.000	769.000
1105	Strengthening of Planning, Development, Monitoring and Evaluation (PD&ME) Directorate, Ministry of Railways, Islamabad (Revised)	DDWP 02.04.2020	1048.000	0.000	165.018	882.982	0.000	60.000	60.000
1106	Umbrella PC-II for Feasibility Studies and Transaction Advisory Services	DDWP 02.04.2020	1970.490	0.000	219.126	1751.364	0.000	100.000	100.000
1107	Rehabilitation and Improvement of Kotri Jamshoro Rail Link / PC-I of Rehabilitation of Track Between Kotri-Akhondabad on Kotri-Dadu Section (Karachi Division)	DDWP 06.06.2022	1478.856	0.000	85.250	1393.606	0.000	893.606	893.606
Total (On-going):			110571.428	12936.315	71555.031	39016.397	230.000	28620.000	28850.000

New Schemes:

1108	Replacement of Track Machines	CDWP 21.02.2022	7147.800	0.000	0.000	7147.800	0.000	400.000	400.000
1109	Up-gradation of Pakistan Railways existing Main Line-1 (ML-I) and Establishment of Dryport near Havelian (2018-22) Phase-1(CPEC)	ECNEC 31.10.2022	1970215.800	446463.644	0.000	1970215.800	100.000	100.000	200.000
1110	Conversion of Breaking System of 328 Nos of MBFRS from Vacuum Brake to Air Brake	CDWP 24.06.2022	676.807	0.000	0.000	676.807	0.000	400.000	400.000
1111	Construction of left guide bund of Shershah Railway bridge No.1 on Shershah-Kundian (Multan Division)	DDWP 30.03.2023	490.000	0.000	0.000	490.000	0.000	150.000	150.000
1112	Immediate Track Safety Works on Tando Adam-Rohri Section in Sukkur Division	CDWP 01.06.2023	4830.437	0.000	0.000	4830.437	0.000	1000.000	1000.000
1113	Immediate Track Safety Works on Rohri-Khanpur Section in Sukkur Division	CDWP 01.06.2023	4875.461	0.000	0.000	4875.461	0.000	1000.000	1000.000
1114	Improve Safety through Better Communication System	DDWP 30.03.2023	849.488	0.000	0.000	849.488	0.000	200.000	200.000

RAILWAYS DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw- forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1115	Establishment pf Qasim Rail Freight Terminal at Loadout Station, Karachi	Under Process	4093.000	0.000	0.000	4093.000	0.000	300.000	300.000
1116	Rehabilitation and Overhauling of Track Maintenance Machines / Cranes	Under Process	4382.000	0.000	0.000	4382.000	0.000	500.000	500.000
Total (New):			1997560.793	446463.644	0.000	1997560.793	100.000	4050.000	4150.000
Total (Railways):			2108132.221	459399.959	71555.031	2036577.190	330.000	32670.000	33000.000

RELIGIOUS AFFAIRS & INTER FAITH HARMONY DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw- forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
1117	Establishment of Recycle Plant for Shaheed Quran Paper, Islamabad	DDWP 28.03.2022	330.773	0.000	165.725	165.048	0.000	165.048	165.048
1118	Contruction of Hajj Complex, Lahore	DDWP 28.03.2022	1971.787	0.000	100.000	1871.787	0.000	634.952	634.952
Total (RA&IFH):			2302.560	0.000	265.725	2036.835	0.000	800.000	800.000

REVENUE DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

1119	Construction of Additional Office Block for RTO Abbottabad (Revised)	DDWP 28.08.2017	106.351	0.000	21.692	84.659	0.000	84.659	84.659
1120	Construction of Additional Office Block for RTO Sahiwal	DDWP 17.03.2021	464.883	0.000	182.400	282.483	0.000	282.483	282.483
1121	Construction of Customs Complex at SOST- involving: a) Sepoy Barracks b) E-Facilitation Centre c) Transit Accommodation and Customs Forensic Laboratory	DDWP 13.03.2020	863.940	0.000	274.390	589.550	0.000	250.000	250.000
1122	Construction of Model Custom Collectorate at Gawadar	CDWP 17.04.2018	1500.000	0.000	214.756	1285.244	0.000	212.240	212.240
1123	Construction of Office of Intelligence & Investigation (IRS) Karachi	DDWP 13.03.2020	485.885	0.000	360.885	125.000	0.000	125.000	125.000
1124	Construction of Regional Tax Office at Islamabad (Revised cost)	CDWP 17.10.2017	1359.773	0.000	830.899	528.874	0.000	124.634	124.634
1125	Construction of Regional Tax Office Sargodha	DDWP 19.05.2021	984.000	0.000	305.519	678.481	0.000	300.000	300.000
1126	i) Development of Integrated Transit Trade Management System (ITTMS) under ADB Regional Improving border Services Project	ECNEC 05.09.2015	31686.000	26049.700	31270.377	415.623	100.000	315.623	415.623
1127	Establishment of Customs Check Post/Warehouses(Ziarat Cross,Rakhni,Badini, Manikhawa and Qamar-Din Karez-Northern Balochistan)	DDWP 19.05.2021	845.162	0.000	412.447	432.715	0.000	432.715	432.715
1128	Establishment of Offices and Transit Accommodation at Ghulam Khan	DDWP 19.05.2021	246.187	0.000	28.800	217.387	0.000	50.000	50.000
1129	Pakistan Raises Revenue Programme	ECNEC 16.03.2020	12480.000	12480.000	151.800	12328.200	200.000	0.000	200.000
1130	Construction of customs house Check post at ramak D.I.Khan (K.P.K)	DDWP 10.03.2022	72.122	0.000	30.000	42.122	0.000	42.122	42.122
Total (On-going):			51094.303	38529.700	34083.965	17010.338	300.000	2219.476	2519.476

New Schemes:

1131	Construction of Zonal Office and Transit Accommodation at Gawadar	DDWP 17.03.2021	585.764	0.000	0.000	585.764	0.000	50.000	50.000
1132	Construction of Transit Accommodation at landi Kotal (KPK) for Torkham Customs Station	DDWP 10.03.2022	261.509	0.000	0.000	261.509	0.000	77.222	77.222
1133	Purchase of Land for Regional Tax Office Peshawar	DDWP 10.03.2022	140.270	0.000	0.000	140.270	0.000	140.270	140.270
1134	Purchase of Land for Regional Tax Office Gujrat	DDWP 10.03.2022	413.032	0.000	0.000	413.032	0.000	413.032	413.032
Total (New):			1400.575	0.000	0.000	1400.575	0.000	680.524	680.524
Total (Revenue):			52494.878	38529.700	34083.965	18410.913	300.000	2900.000	3200.000

SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

1135	Certification Incentive Program for SMEs under PQI Initiative 2025	DDWP 04.08.2021	800.000	0.000	457.498	342.502	0.000	150.000	150.000
1136	Cloud Enabled Infrastructure for Research & Innovation	DDWP 02.04.2020	57.000	0.000	42.183	14.817	0.000	14.817	14.817
1137	Competitive Research Programme	DDWP 04.08.2021	1964.500	0.000	508.488	1456.012	0.000	190.000	190.000
1138	Cultivation and Processing of Medicinal and Industrial Cannabis on Experimental Fields and Establishment of testing and product developmnet facilities at PCSIR Laboratories Complex, Lahore, Peshawar and Karachi	DDWP 06.05.2021	1896.820	0.000	933.622	963.198	0.000	300.000	300.000
1139	Data Repository of Scientific Instrumentation	DDWP 27.05.2021	300.000	0.000	60.000	240.000	0.000	40.000	40.000
1140	Development of Computer Controlled Fermentors and Production of Biochemicals & Bioproducts	DDWP 06.05.2021	1981.607	0.000	440.025	1541.582	0.000	463.743	463.743
1141	Digital transformation, strengthening and automation of PCSIR	DDWP 17.12.2021	960.710	0.000	279.388	681.322	0.000	200.000	200.000
1142	Establishment of Material Resource Centre and development of additive manufacturing and Reverse Engineering Centre at PCSIR	DDWP 17.12.2021	1951.683	0.000	564.215	1387.468	0.000	300.000	300.000
1143	Establishment of "National Centre of Failure Analysis (NCFA)" - IST	DDWP 10.12.2020	550.000	0.000	47.259	502.741	0.000	150.000	150.000
1144	Establishment of Additional Production lines for Research and Development of Indigenous Electromedical Devices at NUST	DDWP 26.03.2021	396.363	0.000	178.696	217.667	0.000	217.667	217.667
1145	Establishment of Centre For Artificial Intelligence (AI) In Health Sciences (Knowledge Economy Initiative)	CDWP 09.12.2019	321.450	0.000	52.829	268.621	0.000	30.000	30.000
1146	Establishment of Centre for International Peace and Stability (CIPS) at NUST	DDWP 24.05.2023	996.309	0.000	275.000	721.309	0.000	350.000	350.000
1147	Establishment of Facilities for Industrial Production of Nanomaterials in Latif Ebrahim Jamal Nanotechnology Center (Knowledge Economy Initiative)	CDWP 06.08.2019	714.533	0.000	423.649	290.884	0.000	290.884	290.884
1148	Establishment of PAK-KOREA Testing Facility for PV Modules & Allied Equipment, PCRET - Local share: Rs. 71.000 Million to be funded through PSDP) KOICA Share: USD 8.00 Million (Rs. 1319.550 M)	CDWP 06.05.2019	1391.179	0.000	18.089	1373.090	0.000	52.911	52.911
1149	Establishment of Planning, Monitoring & Evaluation (PM&E) Cell in Ministry of Science & Technology	DDWP 04.08.2021	130.000	0.000	0.292	129.708	0.000	50.000	50.000
1150	Financial Support to Scientific Societies in Pakistan (Phase-II)	DDWP 02.04.2020	125.000	0.000	71.599	53.401	0.000	27.000	27.000
1151	Gene Editing of Biological Agents for Nutritional Biochemical and Therapeutical purpose	DDWP 10.12.2020	1799.598	0.000	1047.943	751.655	0.000	430.000	430.000

SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1152	Launching of STEM in Pakistan, Phase-I	DDWP 04.08.2021	993.784	0.000	89.514	904.270	0.000	200.000	200.000
1153	Medical Equipment & Devices Innovation Center (MEDICen)	DDWP 27.05.2021	1989.520	0.000	94.480	1895.040	0.000	524.192	524.192
1154	Monitoring theSea Water Intrusion, Sea Level Rise, Coastal Erosion and Land Subsidence along Sindh and Balochistan Coast	DDWP 02.04.2020	730.000	0.000	355.131	374.869	0.000	120.000	120.000
1155	National Digital Archive of Research published in Pakistan Journals	DDWP 02.04.2020	56.000	0.000	19.782	36.218	0.000	36.218	36.218
1156	Research, Development and Innovation Program in PCSIR	DDWP 27.05.2021	1500.000	0.000	79.174	1420.826	0.000	200.000	200.000
1157	Science Talent Farming Scheme (STFS) for Young Students– Phase-I (Component-I)	DDWP 17.12.2021	1517.071	0.000	714.488	802.583	0.000	400.000	400.000
1158	Semiconductor Chip Design Facilitation Center	DDWP 24.05.2023	262.918	0.000	87.620	175.298	0.000	175.298	175.298
1159	Strengthening and Upgradation of Research and Development facilities and Accreditation of Laboratories in Accordance with ISO (17025 Certified) Standards (NUST)	DDWP 02.04.2020	80.000	0.000	44.642	35.358	0.000	35.358	35.358
1160	Strengthening Of Oceanographic Research Sub Station Gwadar Pakistan	DDWP 06.05.2021	300.000	0.000	36.613	263.387	0.000	85.000	85.000
1161	Up gradation of Calibration Centre Capabilities at PCSIR Peshawar	DDWP 11.05.2020	35.000	0.000	18.386	16.614	0.000	16.614	16.614
1162	Up gradation of Machinery, Equipment and Renovation of Buildings of IIEE & PSTC Karachi.	DDWP 02.04.2020	125.000	0.000	78.180	46.820	0.000	46.820	46.820
1163	Up gradation of Medicinal Botanic Centre as National Centre for Herbal Medicine, PCSIR Labs. Complex, Peshawar	DDWP 04.08.2021	286.000	0.000	134.474	151.526	0.000	151.526	151.526
1164	Up-gradation of Printed Circuit Board (PCB) facility	DDWP 24.05.2023	169.800	0.000	67.848	101.952	0.000	101.952	101.952
1165	Establishment of NUST Chip Design Centre	DDWP 11.05.2022	912.000	0.000	70.000	842.000	0.000	150.000	150.000
Total (On-going):			25293.845	0.000	7291.107	18002.738	0.000	5500.000	5500.000

New Schemes:

1166	Quality Seed Production and Supply to the Farming Community for Ensuring Food Security in Pakistan (Revised)	DDWP 17.12.2021	1202.722	0.000	0.000	1202.722	0.000	600.000	600.000
1167	Establishment of Mineral Resource Center in District Dukki Baluchistan for Product Design, Development and Value Addition to Enhance Export	DDWP 24.05.2023	949.730	0.000	0.000	949.730	0.000	300.000	300.000
1168	Establishment of Khuzdar Science & Technology Block at NBC Quetta	DDWP 24.05.2023	900.000	0.000	0.000	900.000	0.000	200.000	200.000
1169	Research, Development and Technology Transfer of Selected Active Pharmaceutical Ingredients (APIs) for Import Substitution (PCSIR)	DDWP 17.12.2021	1067.639	0.000	0.000	1067.639	0.000	400.000	400.000

SCIENCE & TECHNOLOGICAL RESEARCH DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw- forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1170	Establishment of Medical Cannabis Greenhouses for Biotechnology Derived Bio-Products, National Hemp & Cannabis Analytical Laboratory and National Industrial Hemp & Medicinal Cannabis Authority	DDWP 17.12.2021	1946.014	0.000	0.000	1946.014	0.000	500.000	500.000
1171	Extension of Display Exhibits, Collection Repositories Improvement and Research Facilities Enhancement at Pakistan Museum of Natural History. PMNH	DDWP 17.12.2021	1866.640	0.000	0.000	1866.640	0.000	500.000	500.000
Total (New):			7932.745	0.000	0.000	7932.745	0.000	2500.000	2500.000
Total (S&TR):			33226.590	0.000	7291.107	25935.483	0.000	8000.000	8000.000

STATES & FRONTIER REGIONS DIVISION

(Rupees Million)

G.S.I. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw- forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

New Schemes:

1172	Strengthening Institution for Refugees Administration (SIRA)	CDWP 06.02.2023	2043.000	2043.000	0.000	2043.000	964.223	0.000	964.223
Total (SAFRON):			2043.000	2043.000	0.000	2043.000	964.223	0.000	964.223

SUPARCO

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
On-going Schemes:									
1173	Advanced Systems for Paksat-1R Ground Control Segment (GCS)	CDWP 25.05.2021	897.212	0.000	305.765	591.447	0.000	340.228	340.228
1174	Development and Deployment of Online Satellite Image Service (OSIS)	DDWP 08.05.2020	508.314	0.000	449.301	59.013	0.000	59.013	59.013
1175	Pakistan Multi-Mission Communication Satellite System (PakSat-MM1)	ECNEC 06.01.2020	39739.739	31936.011	3955.575	35784.164	1230.885	3269.115	4500.000
1176	Feasibility and System Definition Study (FSDS) of Pakistan Communication Satellite - 2 (PakSat-2)	CDWP 04.06.2022	403.500	0.000	9.766	393.734	0.000	393.734	393.734
1177	Establishment of Pakistan Space Centre (PSC)	ECNEC 14.11.2018	29506.233	18392.564	3302.573	26203.660	500.000	650.000	1150.000
1178	Pakistan Optical Remote Sensing Satellite (PRSS-O2)	ECNEC 24.11.2021	27913.567	21232.365	296.543	27617.024	0.000	457.025	457.025
Total (SUPARCO):			98968.565	71560.940	8319.523	90649.042	1730.885	5169.115	6900.000

WATER RESOURCES DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

Hydel Projects:

On-going Schemes:

1179	50MW Hydropower Project at Attaabad	ECNEC 11.08.2021	21246.166	0.000	160.000	21086.166	0.000	1000.000	1000.000
1180	Chitral Hydel Power Station Capacity enhancement from 1 MW to 5 MW	CDWP 08-03-2017	2188.835	567.111	76.500	2112.335	100.000	119.000	219.000
1181	Dargai Hydroelectric Power Station Rehabilitation & Capacity Enhancement from 20 to 22 MW Dargai Malakand District KPK	ECNEC 14-11-2018	4050.364	2284.888	136.706	3913.658	100.000	60.000	160.000
1182	Dasu Hydropower Project (2,160 MW)	ECNEC 28.03.2014	510980.200	218547.500	232434.977	278545.223	2600.000	55997.000	58597.000
1183	Establishment of Pakistan Glacier Monitoring Network KP, Gilgit Baltistan and AJK	CDWP 08.06.2016	891.780	681.050	75.934	815.846	0.000	1.000	1.000
1184	Golen Gol Hydro Power Project (106 MW)	ECNEC 30.09.2016	29077.173	10679.885	39240.521	-10163.348	100.000	2126.000	2226.000
1185	Harpo HPP	ECNEC 28.03.2014	9522.800	6102.613	652.846	8869.954	50.000	100.000	150.000
1186	Keyal Khwar Hydropower Project (128 MW)	ECNEC 29.01.2016	26084.178	9364.475	5158.200	20925.978	400.000	645.000	1045.000
1187	Neelum Jhelum Hydropower Project (969 MW)	ECNEC 22-05- 2018	506808.610	236380.150	418324.000	88484.610	0.000	4828.000	4828.000
1188	Refurbishment & upgradation of generation units of Mangla power station (1310 MW)	ECNEC 31.12.2013	52224.307	31728.853	27113.260	25111.047	1200.000	3010.000	4210.000
1189	Tarbela 4th Extension Hydro Power Project (1,410 MW)	ECNEC 06-01-2020	122977.000	81642.000	121149.000	1828.000	500.000	90.000	590.000
1190	Tarbela 5th Extension Hydro Power Project (1,530 MW)	ECNEC 20.12.2016	82361.600	35988.000	38645.610	43715.990	3532.463	917.000	4449.463
1191	Warsak Hydroelectric Power Station 2nd Rehabilitation (242.96 MW)	ECNEC 09-07-2015	22254.230	11283.519	6116.681	16137.549	470.000	2116.000	2586.000
Total (On-going):			1390667.243	645250.044	889284.235	501383.008	9052.463	71009.000	80061.463

New Schemes:

1192	Diamer Basha Dam Project Power Generation Facility	ECNEC 06-04-2023	1424360.000	715880.000	0.000	1424360.000	0.000	50.000	50.000
Total (New):			1424360.000	715880.000	0.000	1424360.000	0.000	50.000	50.000
Total (Hydel):			2815027.243	1361130.044	889284.235	1925743.008	9052.463	71059.000	80111.463

Water Sector Projects:

On-going Schemes:

1193	Capacity Building of office PCIW	DDWP 21.05.2021	979.561	0.000	86.370	893.191	0.000	50.000	50.000
1194	Construction of Basool Dam Tehsil Ormara, District Gawadar Total cost: 18679.81 M	ECNEC 11.03.2021	16698.200	0.000	13424.366	3273.834	0.000	3273.834	3273.834
1195	Construction and Improvement of Irrigation Infrastructure including Flood Protection Work, Channels, Road, Tube wells & Crossing Facilities in District Swabi	DDWP 18.02.2022	710.897	0.000	622.179	88.718	0.000	80.000	80.000
1196	Construction of 100 Delay Action Dams in Balochistan (Package-3: 20 Dams)	CDWP 12.10.2020	8867.283	0.000	6573.973	2293.310	0.000	1000.000	1000.000

All foreign aid through budget. Rupee Allocation marked with @ is through budget, others are self-financed by WAPDA

WATER RESOURCES DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1197	Construction of 200 Dams in Killa Abd., Gulistan and Dobandi Tehsil	CDWP 19.10.2017	2937.520	0.000	1570.000	1367.520	0.000	100.000	100.000
1198	Construction of Awaran Dam (SB) District Awaran	ECNEC 04.06.2021	14869.937	0.000	750.000	14119.937	0.000	3000.000	3000.000
1199	Construction of Chashma Akhora Khel Dam, Karak (T. Cost 1865, Provincial Share = 24 M)	DDWP 30.03.2021	1841.000	0.000	150.000	1691.000	0.000	500.000	500.000
1200	Construction of Gish Kaur Storage Dam, Kech (SB)	ECNEC 04.06.2021	11789.592	0.000	2050.000	9739.592	0.000	1500.000	1500.000
1201	Construction of Makh Banda Dam District Karak	DDWP 29.01.2020	814.519	0.000	531.181	283.338	0.000	283.338	283.338
1202	Mangi Dam (T Cost 13247.89 Mln, Fed. Share Rs 5,567.039 M, Prov. Share Rs 7,680.851 M)	ECNEC 08.07.2022	5567.039	0.000	4797.039	770.000	0.000	770.000	770.000
1203	Construction of Mara Tangi Dam District Loralai (T.Cost 1969.903M+ Prov: 492.476)	DDWP 26.10.2021	1477.427	0.000	540.000	937.427	0.000	500.000	500.000
1204	Construction of Panjgur Storage Dam (SB) District Panjgur	ECNEC 04.06.2021	12870.711	0.000	1650.000	11220.711	0.000	2500.000	2500.000
1205	Construction of Sanam, Palai and Kundal Dams Sub-Project: Construction of Sanam Dam project District Dir Lower T.Cost 5336.284 Mln, Prov share Rs. 1960.28 Mln)	DDWP 18.02.2022	3376.004	0.000	2081.000	1295.004	0.000	500.000	500.000
1206	Construction of Sari Kalah Delay Action Dam in U/C Raskoh District Kharan	DDWP 28.01.2020	510.000	0.000	267.000	243.000	0.000	243.000	243.000
1207	Construction of Ghabir Dam Chakwal	ECNEC 04.09.2015	5655.493	0.000	1183.072	4472.421	0.000	80.000	80.000
1208	Construction of Sarozai Dam, Hangu (T. Cost 715.1 Mln, Provincial Share = 94 M)	DDWP 30.03.2021	621.100	0.000	200.000	421.100	0.000	100.000	100.000
1209	Construction of Shehzanik Dam, in District (Gwadar) (SB)	CDWP 27.05.2021	2630.293	0.000	500.000	2130.293	0.000	500.000	500.000
1210	Construction of Sunni Gar Dam (SB) District Khuzdar	CDWP 27.05.2021	4456.462	0.000	400.000	4056.462	0.000	500.000	500.000
1211	Construction of Winder Dam, District Lasbela	ECNEC 16.03.2020	15230.760	0.000	8930.000	6300.760	0.000	2000.000	2000.000
1212	Construction of Hekanog Delay Action Dam (SB) District Kech	DDWP 30.03.2021	285.000	0.000	127.000	158.000	0.000	10.000	10.000
1213	Construction of Topak Dam (T. Cost 1248.877 M, Prov. Share= 84.846) District Kech	DDWP 30.03.2021	1164.031	0.000	600.000	564.031	0.000	200.000	200.000
1214	Construction of Maserag Delay Action Dam (SB) District Kech	DDWP 30.03.2021	390.500	0.000	148.100	242.400	0.000	10.000	10.000
1215	Detailed Engineering Design, Preparation of Tender Documents & PC-I of Chiniot Dam Project District: Chiniot City, Punjab	DDWP 10.08.2020	533.303	0.000	125.000	408.303	0.000	100.000	100.000
1216	Detailed Engineering Design, Preparation Of Tender Documents & PC-I of Hingol Dam Project (New Site) District: Lasbela, Balochistan	DDWP 10.08.2020	421.372	0.000	125.000	296.372	0.000	100.000	100.000
1217	Diamer Basha Dam Project (Dam Part) (T.Cost 479,686 M, PSDP Cost Rs.233.686 B)	ECNEC 14.11.2018	479000.000	154000.000	79055.077	399944.923	0.000	20000.000	20000.000

WATER RESOURCES DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1218	Diamer Basha Dam Project (Land Acquisition and Resettlement) Chillas (Gilgit, Baltistan)	ECNEC 10.09.2021	174700.000	0.000	128910.865	45789.135	0.000	5000.000	5000.000
1219	Feasibility of Construction of Drainage Network in Tulka Ubarao, Daharki Khangar, Mirpur Mathelo of District Ghotki	DDWP 21.05.2021	397.990	0.000	125.264	272.726	0.000	100.000	100.000
1220	Feasibility Study of Sindh Barrage Project District: Thatta and Sajawal, Sindh	ECNEC 17.04.2018	327.528	0.000	234.220	93.308	0.000	93.308	93.308
1221	Preparation of Feasibility Study of Thar Canal Project Ghotki, Sukkur, Khairpur, Sanghar & Mirpurkhas GoP (PSDP) 318.995	DDWP 21.05.2021	318.995	0.000	127.350	191.645	0.000	50.000	50.000
1222	Feasibility Study, Detailed Engineering Design, Tender Documents and PC-I of Jacobabad, Shikarpur and Kashmor Drainage Project	DDWP 21.05.2021	581.232	0.000	130.000	451.232	0.000	451.232	451.232
1223	Construction of Garuk Storage Dam District Khuran (T.Cost 10511.186 m, Prov: 1011.186 M)	ECNEC 24.11.2017	9500.000	0.000	6152.151	3347.849	0.000	2250.000	2250.000
1224	Increasing Storage Capacity and Improvement in Command Area of Tanda Dam Kohat KP	CDWP 03.03.2020	2545.550	0.000	650.000	1895.550	0.000	1000.000	1000.000
1225	K-4 Greater Water Supply Scheme District: Karachi & Thatta Sindh	ECNEC 31.01.2022	126404.751	0.000	49782.000	76622.751	0.000	15500.000	15500.000
1226	Kachhi Canal Project (Phase-I- Part-A) Dist. Of Muzaffargarh D.G.Khan, Rajanpur in Punjab & Dera Bugti (Phase-I) Naseerabad, Bolan, Jhal Magsi (Phase II & III) in Balochistan GoP (PSDP) 80,352.000	ECNEC 07.03.2017	80352.000	0.000	78721.154	1630.846	0.000	500.000	500.000
1227	Kachhi Canal Project (Remaining Works) Phase-I Dist. Dera Bugti, Balochistan	ECNEC 16.03.2020	22921.000	0.000	21371.729	1549.271	0.000	500.000	500.000
1228	Kurram Tangi Multipurpose Dam Storage-I (Keitu Weir Irrigation & Power) Project	ECNEC 22.04.2016 (RUP)	21059.260	13282.500	17343.398	3715.862	500.000	500.000	1000.000
1229	Makhi Farash Link Canal Project (Chotiani Phase-II) For Water Supply To Thar Coal Project	ECNEC 04.09.2015	10612.400	0.000	5306.200	5306.200	0.000	100.000	100.000
1230	Mapping of All Water Resources in Southern Balochistan (SB)	DDWP 21.05.2021	489.953	0.000	211.860	278.093	0.000	50.000	50.000
1231	Mohmand Dam Hydropower Project Tribal District Mohmand (T.Cost Rs. 309.558 B, PSDP Cost 114.282 B)	ECNEC 26.04.2018	309000.000	71548.866	62357.900	246642.100	500.000	10000.000	10500.000
1232	Nai Gaj Dam Project GoP (PSDP) 46,980.350	ECNEC 11.03.2021	46980.350	0.000	19242.519	27737.831	0.000	500.000	500.000
1233	Naulong Dam Project Jhal Magsi, Balochistan.	ECNEC 07.10.2022	39944.000	8723.000	874.114	39069.886	10.000	100.000	110.000
1234	Normal/Emergent Flood Programme	Yearly based Programme	903.406	0.000	903.406	0.000	0.000	1000.000	1000.000
1235	Project Planning and Development Unit (PPDU)	DDWP 19.01.2022	1262.350	0.000	249.760	1012.590	0.000	200.000	200.000

WATER RESOURCES DIVISION

(Rupees Million)

G.SI. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1236	Raising of Mangla Dam Project Mangla, Mirpur (Aj&K)	ECNEC 26.05.2011	96855.000	0.000	96042.813	812.187	0.000	50.000	50.000
1237	Remedial Measures To Control Waterlogging Due To Muzaffargarh and TP Link Canals Teh. Kot Addu, Distt. Muzaffargarh (Punjab) Rev Cost Rs 18,629.392 Mln	ECNEC 13.09.2013	8565.288	0.000	7925.793	639.495	0.000	100.000	100.000
1238	Remedeling of Warsak Canal System T.Cost 16695.810 Mln, 50:50)	ECNEC 24.11.2021	8347.905	0.000	7468.790	879.115	0.000	500.000	500.000
1239	Feasibility Study of Shatung Nullah Diversion Project Skardu Gilgit, Baltistan GoP (PSDP) 276.348	DDWP 21.05.2021	276.348	0.000	152.780	123.568	0.000	123.568	123.568
1240	Umbrella PC-II for Feasibility Study and Detailed Design of eight Dam in Balochistan	DDWP 30.03.2021	821.394	0.000	413.289	408.105	0.000	150.000	150.000
1241	Construction of 100 Dams in District Areas/ Districts of Balochistan (Package-IV)	ECNEC 21.01.2021	13512.725	0.000	540.000	12972.725	0.000	1000.000	1000.000
1242	Construction of 05 Nos. of Dams in District Loralai	DDWP 04.06.2021	499.591	0.000	100.000	399.591	0.000	299.591	299.591
1243	Construction of Five (05) Small Dams Namely Salari-2 Dam, Rai Jo Dat Dam, Shalmani Dam, Garwari Dam and Aamri Dam in Kohistan-1 Dadu	DDWP 28.03.2022	1970.224	0.000	300.000	1670.224	0.000	500.000	500.000
1244	Construction of 06 Nos. Dams in District Zhob & Sherani	DDWP 04.06.2021	1544.741	0.000	100.000	1444.741	0.000	1244.741	1244.741
1245	Construction of 06 Nos Small Dams Namely Densi Koondal, Kambowah, Khirpora, Bantari, Moor, Nadi Jo Wandio Dams in Naqarparkar Area, Thar Region	DDWP 28.03.2022	1973.547	0.000	300.000	1673.547	0.000	600.000	600.000
1246	Construction of 06 Nos Small Dams Namely Katrah, Kouhar, Sari-II, Saroni, Wadejo & Khar Dam in Lower Kohistan	DDWP 28.03.2022	1918.128	0.000	300.000	1618.128	0.000	500.000	500.000
1247	Construction of Dinar Dam Killa Abdullah	DDWP 04.06.2021	602.856	0.000	20.000	582.856	0.000	400.000	400.000
1248	Construction of Small Dams in Districts Ziarat	DDWP 04.06.2021	1547.412	0.000	300.000	1247.412	0.000	200.000	200.000
1249	Indus Basin Irrigation System (IBIS), Automation of 7 Key sites for Discharge Monitoring	CDWP 04.06.2022	2399.572	1577.212	20.000	2379.572	10.000	100.000	110.000
1250	Kurram Tangi Dam Project Stage-II - Updation of Feasibility Study & Detailed Engineering Design North Waziristan GoP (PSDP) 448.208 ADB (Terta Grant) 1.800 \$ ADB (PRF Loan) 5.000 \$	CDWP 05.06.2021	1536.208	1088.000	50.000	1486.208	50.000	200.000	250.000
1251	Environmental Study & Determination of Environmental Flow (E-Flow) Under 969 MW Neelum Jhelum Hydropower Project (NJHPP)	DDWP 26.05.2022	334.360	0.000	15.000	319.360	0.000	50.000	50.000
1252	Construction of Deenari Storage/ Delay Action Dam District Nushki	DDWP 29.06.2022	337.925	0.000	50.000	287.925	0.000	287.925	287.925
1253	Construction of Dam at Roshanabad Kalat	DDWP 29.06.2022	350.000	0.000	100.000	250.000	0.000	250.000	250.000

WATER RESOURCES DIVISION

(Rupees Million)

G.S.I. No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1254	Rehabilitation and Conservation of Karezes for Sustainable Groundwater Management and Livelihood Improvements in Balochistan	DDWP 11.05.2020	42.000	0.000	15.000	27.000	0.000	27.000	27.000
Total (On-going):			1585433.993	250219.578	633393.712	952040.281	1070.000	82377.537	83447.537
New Schemes:									
1255	Chashma Right Bank Canal Project (Lift Cum Gravity) District: D.I.Khan, Khyber Pakhtunkhwa	ECNEC 07.10.2022	189606.428	18030.580	0.000	189606.428	10.000	90.000	100.000
1256	Remodeling of Pat Feeder Canal System in Balochistan District Naseerabad	CDWP 29.06.2022	64987.800	0.000	0.000	64987.800	0.000	1000.000	1000.000
1257	Construction of Papin Dam	ECNEC 07.02.2018	3303.540	0.000	0.000	3303.540	0.000	50.000	50.000
1258	Umbrella PC-I of the Flood Protection Sector Project (FPSP- III)	CDWP 14.09.2022	194625.000	155700.000	0.000	194625.000	9000.000	1000.000	10000.000
1259	Kachhi Canal Project restoration of Flood Damages 2022 (RD 0+000 to RD 1005+000)	Under Process	8500.000	8500.000	0.000	8500.000	1000.000	0.000	1000.000
1260	Construction of Sumari Payan Dam Project District Kohat	Under Process	1968.000	0.000	0.000	1968.000	0.000	1000.000	1000.000
1261	Construction of Asreli Storage Dam Sui District Dera Bugti	Under Process	499.945	0.000	0.000	499.945	0.000	385.763	385.763
1262	Construction of Pharaoh Delay Action Dam Dera Bugti	Under Process	364.237	0.000	0.000	364.237	0.000	364.237	364.237
Total (New):			463854.950	182230.580	0.000	463854.950	10010.000	3890.000	13900.000
Total (Water Sector):			2049288.943	432450.158	633393.712	1415895.231	11080.000	86267.537	97347.537
Total (WR):			4864316.186	1793580.202	1522677.947	3341638.239	20132.463	157326.537	177459.000

SDGs for Merged Districts of Khyber Pakhtunkhwa *

		(Rs Million)
S. No.	Name of the Project	Cost
Package-I		
1	Construction of Black Top Road at the Following Variou Villages of North Waziristan Tribal District (NWTD)	1,920.324
	Black Top Road Between Eidak, Khaddi Village	
	Black Top Road Makik Khel Eidak	
	Black Top Road for Khaddri and Siman	
	Black Top Road between Zaraki and Harmaz Village	
	Black Top Road fro Dawlt Khel Ozi and Mamandi	
	Black Top Road for Kimty and Karak haider Khel	
	Black Top Road for Majan Kot Mir Ali Village	
	Black Top Road for Zaker Khel	
	Black Top Road for Shra Tala	
	Black Top Road for Sordag Dalla Khel Spinwaum	
	Black Top Road for New Road for Tori Miral Spinwaum	
	Black Top Road for link road fro Malakin Kot Hurmaz to Faqiran Mosaki	
	Black Top Road for Bar Khushali and Turaki Kala Khushali	
	Black Top Road for Kirta IPE	
	Black Top Road from Hassu Khel Pull to Ali Khel Haider Khel	
	Black Top Road Shakhimar Sub Division Razmak	
	Black Top Road Danday bypass Tablighee Markaz to DD-2 Check Post	
2	Construction of Irrigation Channal /Vayal form Main Razmak Road toward Spulga 1 to Spluga 2 North Wazirisitan Tribal District (NWTD)	54.981
Total		1,975.305

Package-II

1	Construction of Black Top Road, Causeway/Bridge, PCC Street and Jeepable Tracks at Tribal Districts Upper South Waziristan	900.000
2	Construction of Flood Protection Bunds and Water Channels, Ponds and Small Dams at Tribal Districts Upper South Waziristan	800.000
3	Installation of Solar based Tube Wells, water Supply Distribution lines for DWSS at Tribal Districts Upper South Waziristan	300.000
Total		2,000.000

Package-III

1	Constructin of Flood Protection Wall in Tehsil Birmal	185.300
2	Construction of Black Top Road in Manto Phase 2, Tehsil Shakaki	150.000
3	Construction of Back Top Road in Wachubai Tehsil Birmal	120.000
4	Construction of Back Top Road in Kaza Panga Tehsil Birmal	150.000
5	Establishment of 02 Nos Rest House/Jirga Hall in Malik Shai Tehsil Shakai and Angoor Adda SWTD at Wana	38.178
6	Construction of Civil Viternary Dispensaries (CVD) 10. No. SWTD Wana	172.689
7	Construction of Back Top Road in Azam Warsak Area Tehsil Birmal	150.000
8	Construction of Back Top Road in Wacha Khura Tesil Wana	120.000
9	Construction of RCC Road in Union Councils Spins, Tannai and Dottani	41.600

(Rs Million)

S. No.	Name of the Project	Cost
10	Construction of RCC Road in Union Councils Wacha Khura Alyum and Mughal Khel	41.600
11	Construction of RCC Road in Union Councils Goag Dob Kot and Zari Noor	41.600
12	Construction of RCC Road in Union Councils Kari Kot Shahkot and Sarki Kot	41.600
13	Construction of RCC Road in Union Councils Ghwa Khwa Shin Warsak Laman and Daza Guanday	41.600
14	Construction of RCC Road in Union Councils Kalotai Lanndi Doag and Kaloshah	51.900
15	Construction of RCC Road in Union Councils Wacha Dana Warai Noor Daza Gundai	51.900
16	Construction of RCC Road in Union Councils Azam Warsak Kaza Panga and Zalai	86.600
17	Construction of RCC Road in Union Councils Sholam Raghazi Zamachan and Angoor Adda	34.600
18	Construction of RCC Road in Union Councils Shakai Malik Shai and Landi Noor	51.900
19	Construction of RCC Road in Union Councils Khaisoor Nanookel, Osspass and Barwand	69.300
20	Construction of RCC Road in Union Councils Toi Khula Gull Kach and Zarmilana	69.300
21	Construction of Irrigation Channel in NA-50 (2.5x2.5)	25.600
22	Construction of Irrigation Channel in NA-50 (1.5x1.5)	80.200
23	Construction of Irrigation Channel in NA-50 (1x1)	69.000
	Total	1,884.467
Package-IV		
1	Construction of Remaining Portion of Black Top Road from Mahara to Subsam	260.000
2	Construction of Back Top Road from Batay Chray to Nasti Kot	150.000
3	Construction of Back Top Road from Ahmadzai Bypass to Akhkhel Bridge	150.000
4	Construction of Back Top Road from Mallana road District Kurrum	170.000
5	Construction of Back Top Road from Pekar Torsa to Barki	200.000
6	Construction of Back Top Road from Mallana road to Commerce College	60.000
7	Construction of Back Top Road from Bailyamin to Tangay	200.000
8	Construction of Back Top Road Karhela road to Shingak	90.000
9	Construction of 06 No. Skills Centers at Various Places District Kurrum	80.000
10	Construction of 01 Nursing School at District Kurrum	300.000
11	Construction of Solar Tube Wells and Water Supply Scheme at Various Places District Kurrum	70.000
12	Community base Solarization Schemes at Various Places of District Kurrum	300.000
	Total	2,030.000

*** As per Notification 4(1)PIP/FATA/2022-23 Dated 05-04-2023**

ISLAMABAD DEVELOPMENT PACKAGE

(Rupees Million)									
S.No.	Name of the Project	Approval Status	Approved Cost		Estimated Expenditure 30.06.2023	Throw-forward 01.07.2023	Allocation 2023-24		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10
i	Development in Work in UC Alipur, Khanna Dak, Tarlai, Kirpa, Chirah, Tumair, Humak, Rawat, Sihala, Moghal, Pag Pawal, Lohi Bher, Koral, Islamabad	IDWP 03.06.2020	1500.000	0.000	1196.752	303.248	0.000	278.248	278.248
ii	Development Infrastructure in UC Sohan, Rajwal Town, Chak Shahzad, Saidpur, Noorpur, Shahan Malpur, Kot Hathial(North), Kot Hathial (South), Phulgran, Pind Bhagwal and Kuri, Islamabad	IDWP 03.06.2020	1500.000	0.000	1173.075	326.925	0.000	302.589	302.589
iii	Sanitation and Road Projects in UC Bokra, Mera Sumbal Jaffar, Bhandana Kalan, Jhangi Sayyedana Sara-iKharbooza, Tarnol Golra Sharif and Shah Allah Ditta, Islamabad	IDWP 03.06.2020	1500.000	0.000	1063.000	437.000	0.000	412.000	412.000
iv	Design Cum Construction of bridge at Kori River UC Kuri Islamabad.	IDWP 12.02.2021	80.000	0.000	20.000	60.000	0.000	60.000	60.000
v	Roads & Street Pavement in ICT Area	IDWP 16-4-2021	393.750	0.000	386.987	6.763	0.000	6.763	6.763
vi	Severage/ Sanitaiion and Water Supply Scheme in ICT	IDWP 16-4-2021	736.125	0.000	658.071	78.054	0.000	78.054	78.054
vii	Construction of Road from Darbar Sain Mircho to Shamas Colony Railway Road Islamabad	IDWP 16-4-2021	369.000	0.000	358.621	10.379	0.000	10.379	10.379
viii	Provision and installation of lift at ICT Agriculture Complex G-11/4 Islamabad	IDWP 12-10-2020	7.000	0.000	0.000	7.000	0.000	7.000	7.000
ix	Rain Water Harvesting in Rural area of ICT Islamabad	IDWP 01-09-2020	115.296	0.000	0.000	115.296	0.000	50.000	50.000
x	Rehabilitation of Rural Roads in U.C Golra Sharif Shah Allah Ditta & Sare - i- Kharbooza	IDWP 12-10-2020	266.780	0.000	0.000	266.780	0.000	50.000	50.000
xi	Water Supply Schemes Mohallah Usmania & Mohallah Bilal U.C Sare-i- Kharboza and Kalingar U.C Golra sharif	IDWP 12-10-2020	52.052	0.000	0.000	52.052	0.000	52.052	52.052
xii	Rehabilitation of 5 Rural Roads falls in ICT, Islamabad	IDWP 16-04-2021	380.696	0.000	0.000	380.696	0.000	75.000	75.000
xiii	Construction of Revenue Centers at Tarnol & Sihala ICT Islamabad	IDWP 02-03-2021	239.456	0.000	0.000	239.456	0.000	75.000	75.000
xiv	Provision of Drinking Water facilities in 16 U.Cs of Rural area of ICT, Islamabad	IDWP 02-03-2021	292.768	0.000	0.000	292.768	0.000	100.000	100.000
xv	Design - cum- construction of retaining walls at Talhar	IDWP 02-03-2021	65.260	0.000	0.000	65.260	0.000	65.260	65.260
xvi	Construction of Nullah/ R.C.C line at Shah Pur U.C Phulgran	IDWP 02-03-2021	26.973	0.000	0.000	26.973	0.000	26.973	26.973
xvii	Sewerage System at Bani Gala	IDWP 02-03-2021	499.400	0.000	0.000	499.400	0.000	100.000	100.000
xviii	Construcion of Nullah in Village Shah Allah Ditta	IDWP 02-03-2021	24.593	0.000	0.000	24.593	0.000	24.593	24.593
xix	Street Pavement and Nullah Jabba Town near Khanna Dak, Islamabad	IDWP 12-06-2021	4.734	0.000	0.000	4.734	0.000	4.734	4.734
xx	Rehabilitation / Up-Gradation of Internal Roads in 16 U.Cs of Rural Area in ICT Islamabad	IDWP 02-03-2021	498.880	0.000	0.000	498.880	0.000	75.000	75.000
xxi	Rehabilitation of Golra More to Link Haji Camp Road	IDWP 02-03-2021	49.436	0.000	0.000	49.436	0.000	49.436	49.436
xxii	Rehabilitation / Up-Gradation of Korang Road Bani Gala	IDWP 16-04-2021	98.103	0.000	0.000	98.103	0.000	98.103	98.103
xxiii	Construction of Retaining Wall at Prince Road	IDWP 02-04-2021	68.816	0.000	0.000	68.816	0.000	68.816	68.816
xxiv	Rehabilitation / Up-Gradation of link roads to village Johd, Dhok Ramazania, Sara -I Kharbooza, Golra Sharif & Bokra ICT	IDWP 02-03-21	397.450	0.000	0.000	397.450	0.000	80.000	80.000
xxv	Structral Rehabilitation and Up-Gradation of infrastructure of Fruit & Vegetable Whole sale Market I-11/4 Islamabad	IDWP 10-12-21	239.559	0.000	0.000	239.559	0.000	50.000	50.000
Total (Package):			9406.127	0.000	4856.506	4549.621	0.000	2200.000	2200.000