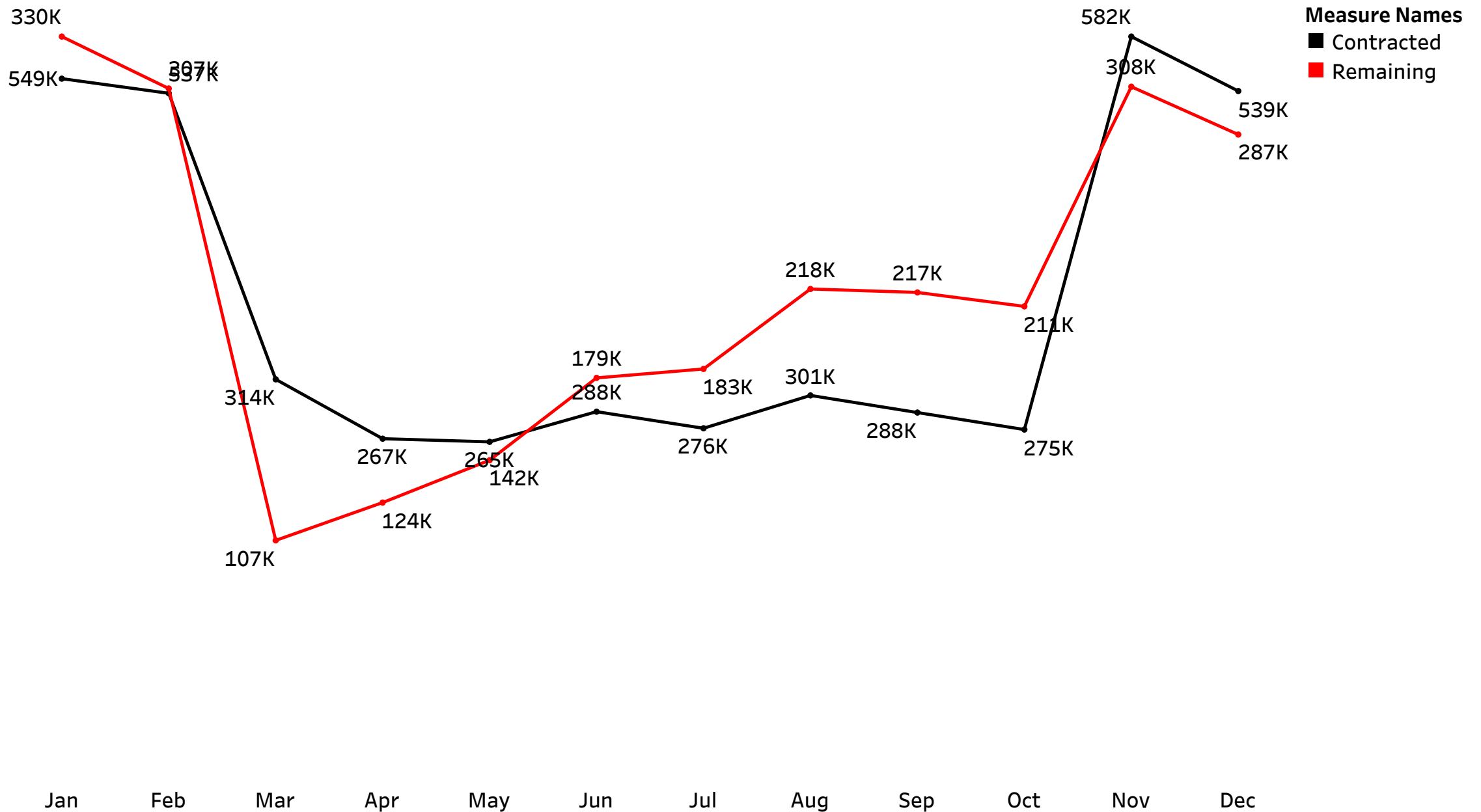
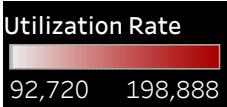
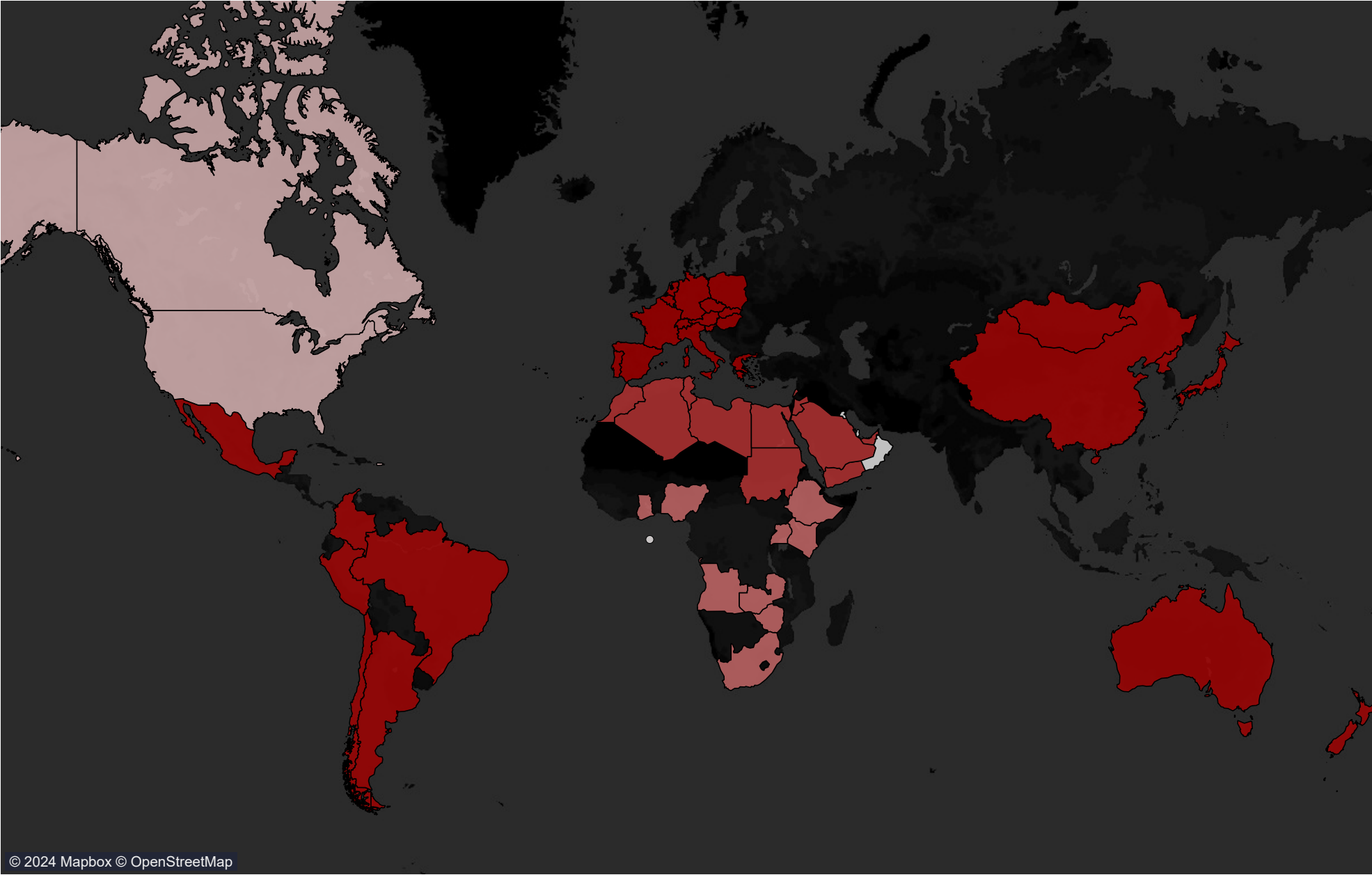


Contracted and Remaining Hours by Month



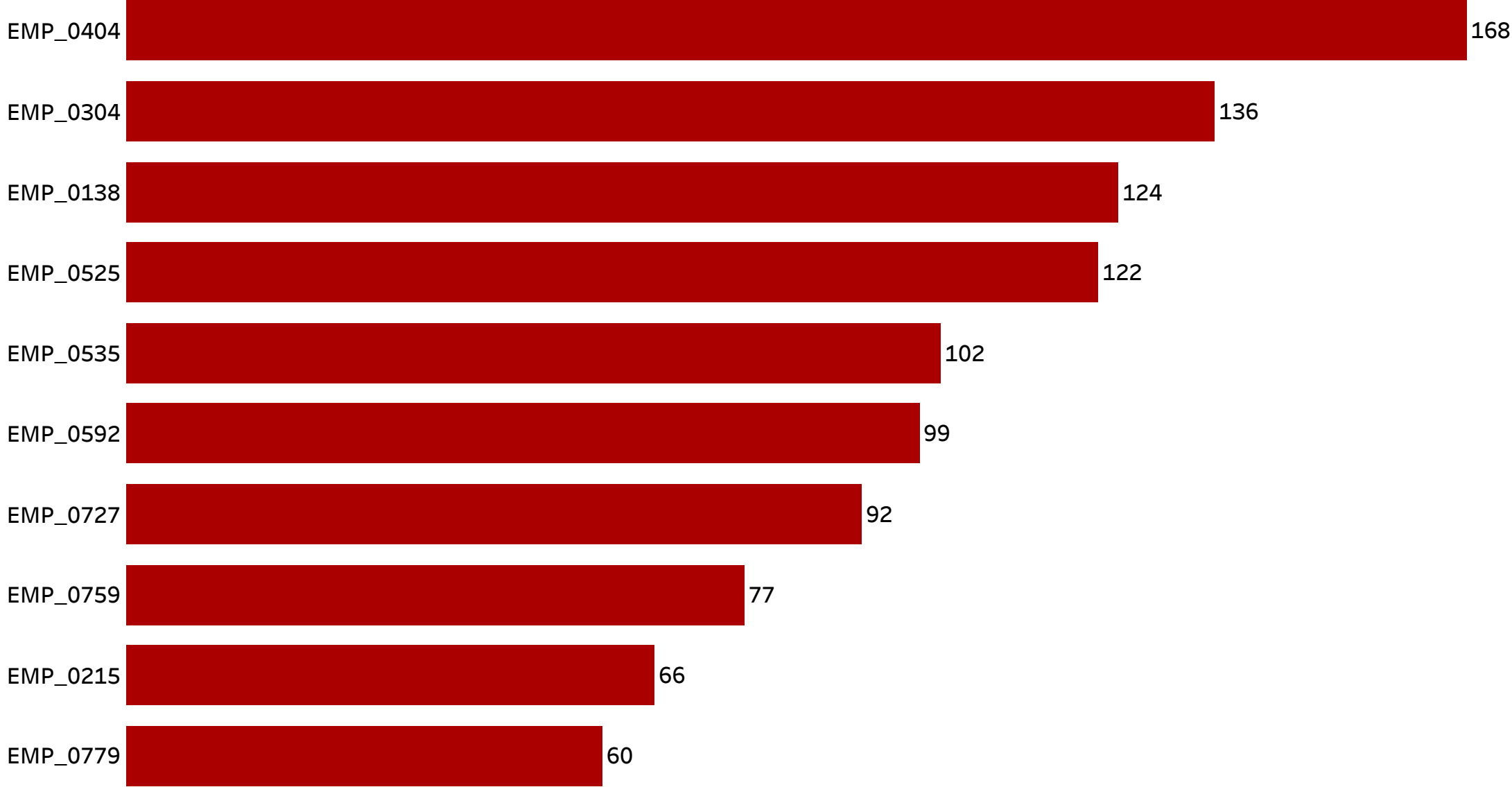
The trends of Contracted and Remaining for Month. Colour shows details about Contracted and Remaining. For pane Sum of Contracted: The marks are labelled by Contracted. For pane Sum of Remaining: The marks are labelled by Remaining. The data is filtered on Department, Region and Grade (Table2). The Department filter keeps multiple members. The Region filter keeps 8 of 8 members. The Grade (Table2) filter ranges from 1.2 to 1.4.

Vodafone Utilization Capacity



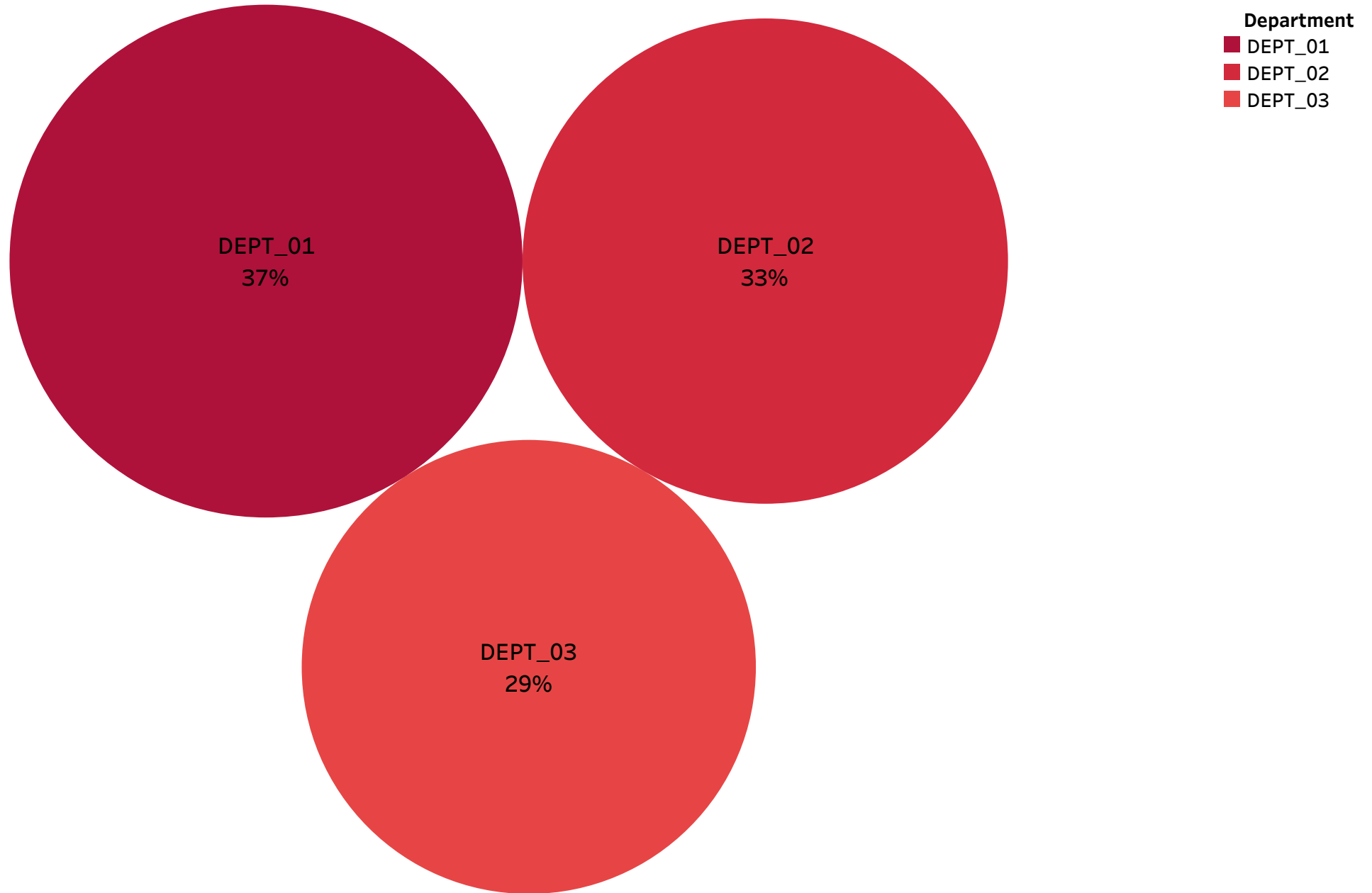
Highest 10 Employees Utilization Rates

Employee ..



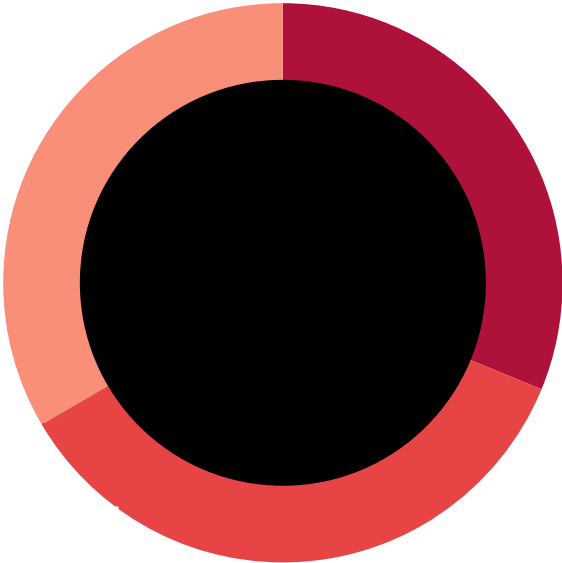
Average of Utilization Rate for each Employee Code. The marks are labelled by average of Utilization Rate. The data is filtered on Department, Region and Grade (Table2). The Department filter keeps multiple members. The Region filter keeps 8 of 8 members. The Grade (Table2) filter ranges from 1.2 to 1.4. The view is filtered on Employee Code, which has multiple members selected.

Department Utilization Rates

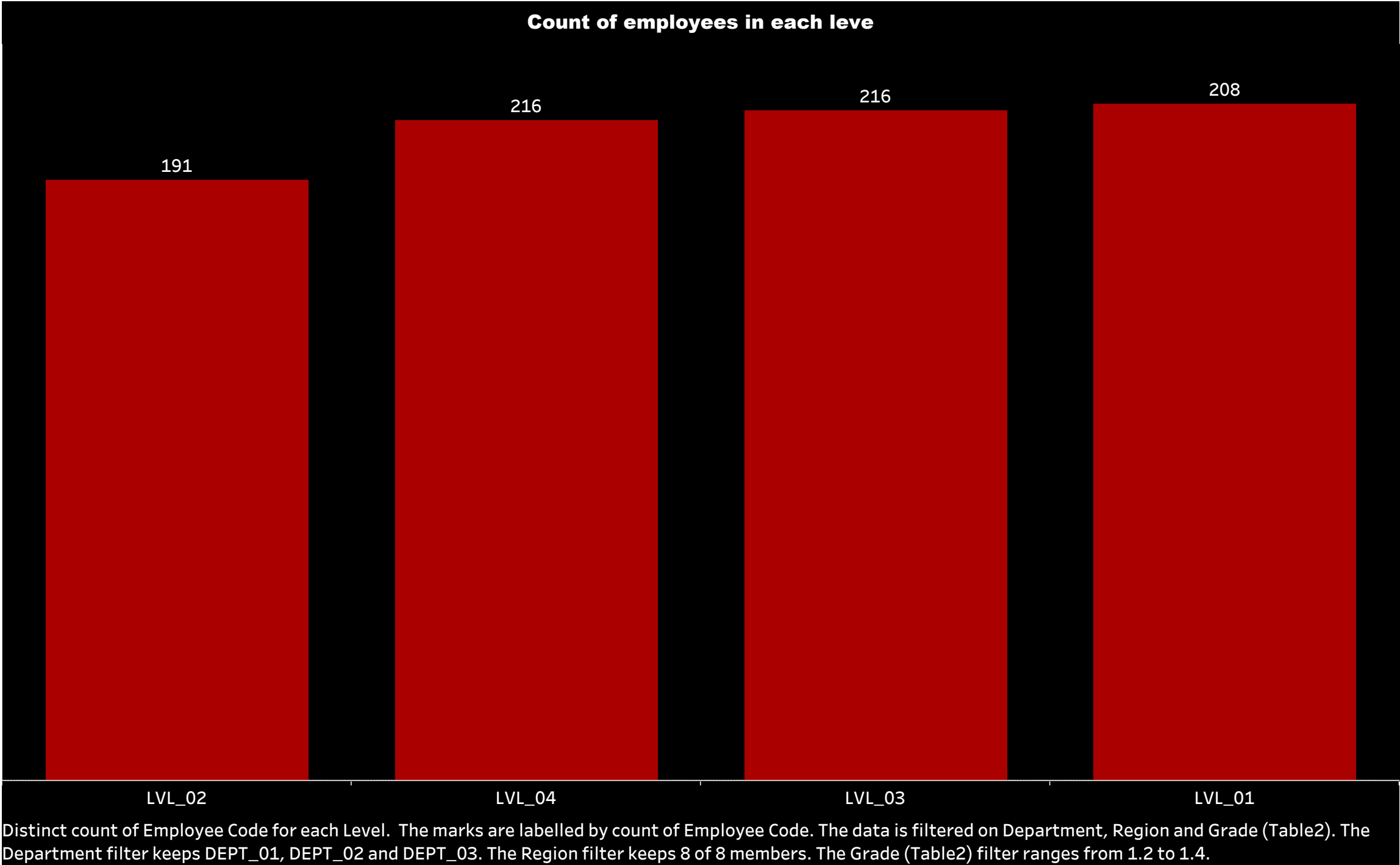


Department and % of Total Utilization Rate. Colour shows details about Department. Size shows sum of Utilization Rate. The marks are labelled by Department and % of Total Utilization Rate. The data is filtered on Region and Grade (Table2). The Region filter keeps 8 of 8 members. The Grade (Table2) filter ranges from 1.2 to 1.4. The view is filtered on Department, which keeps multiple members.

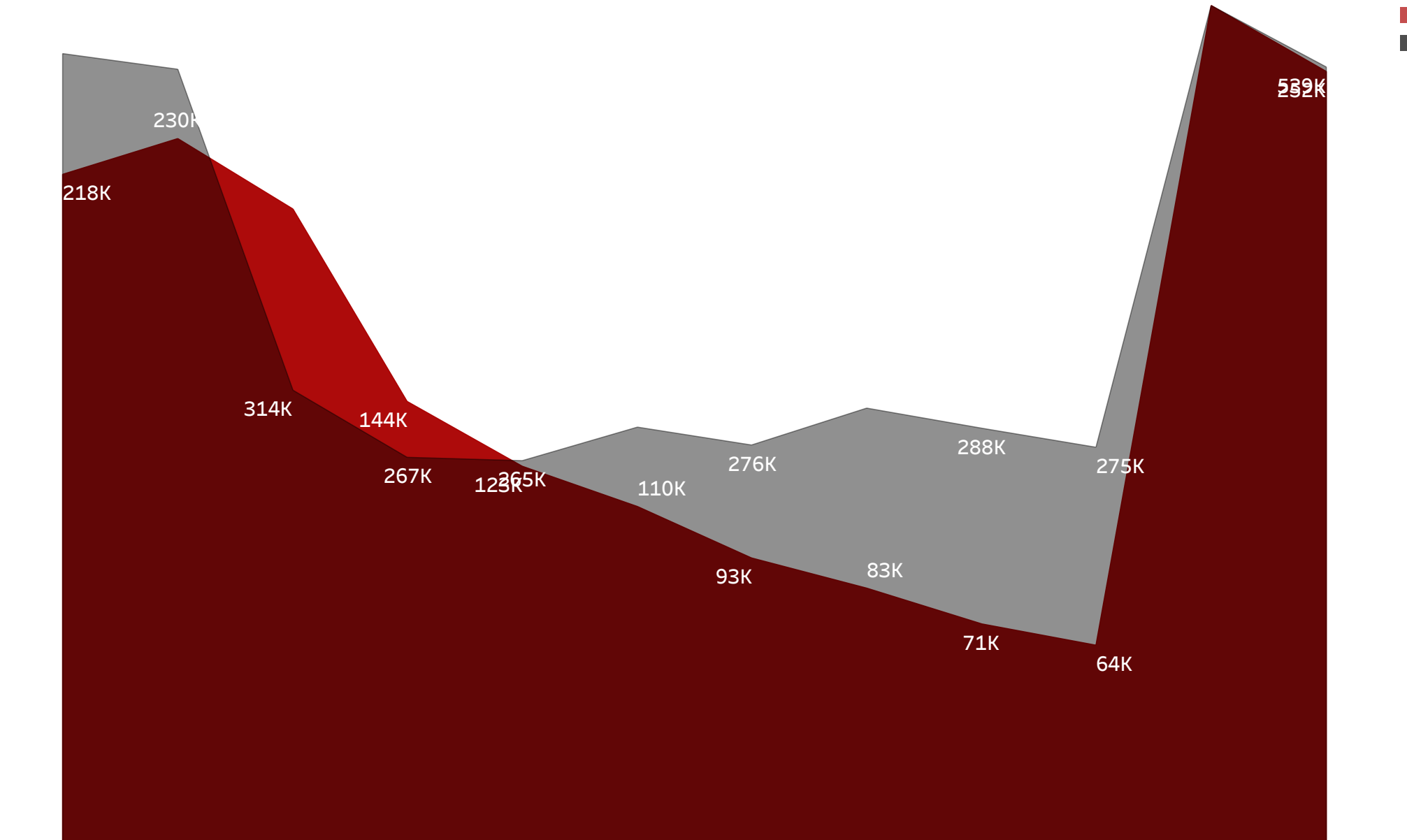
Department Year Costs



Count of employees in each leve



Allocated Vs Contracted Hours Trending



Empolyees Number

Empolyees Number
831

Count of Employee Code. The data is filtered on Department, Region and Grade (Table2). The Department filter keeps DEPT_01, DEPT_02 and DEPT_03. The Region filter keeps 8 of 8 members. The Grade (Table2) filter ranges from 1.2 to 1.4.

Utilization Rate

Average Utilization Rate
42%

Average of Utilization Rate. The data is filtered on Department, Grade (Table2) and Region. The Department filter keeps multiple members. The Grade (Table2) filter ranges from 1.2 to 1.4. The Region filter keeps 8 of 8 members.

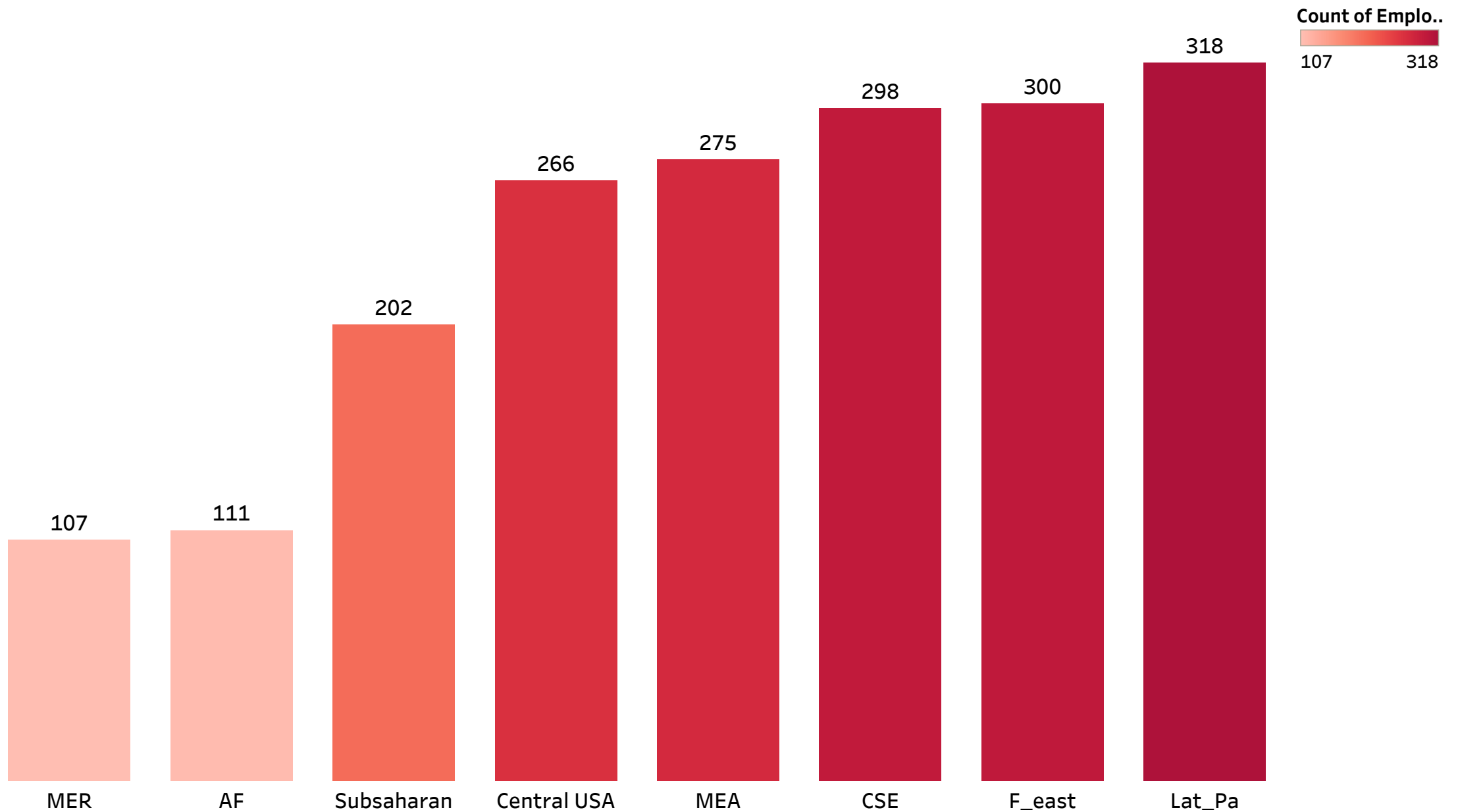
Total Yearly Cost

Total Yearly Cost
18,540,900

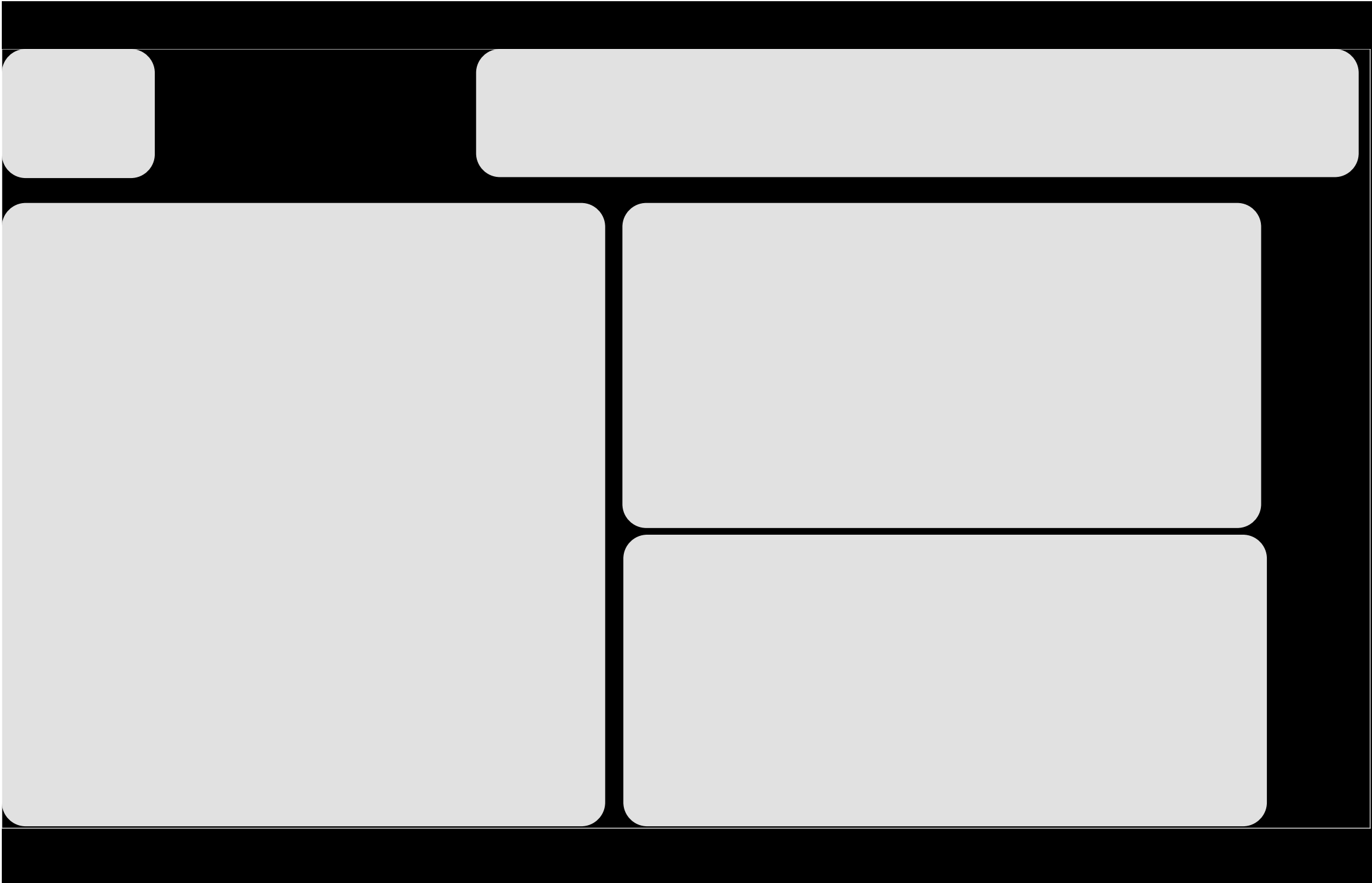
Sum of Total Yearly Cost (Table2). The data is filtered on Department, Grade (Table2) and Region. The Department filter keeps multiple members. The Grade (Table2) filter ranges from 1.2 to 1.4. The Region filter keeps multiple members.

**21 Jan 21 Feb 21 Mar 21 Apr 21 May 21 Jun 21 Jul 21 Aug 21 Sep
21 Oct 21 Nov 21 Dec**

Number of Employee in Regions



Count of Employee Code for each Region. Colour shows count of Employee Code. The marks are labelled by count of Employee Code. The data is filtered on Department and Grade (Table2). The Department filter keeps DEPT_01, DEPT_02 and DEPT_03. The Grade (Table2) filter ranges from 1.2 to 1.4. The view is filtered on Region, which keeps 8 of 8 members.



Average Utilization

Rate

42%

Empolyees Number

831

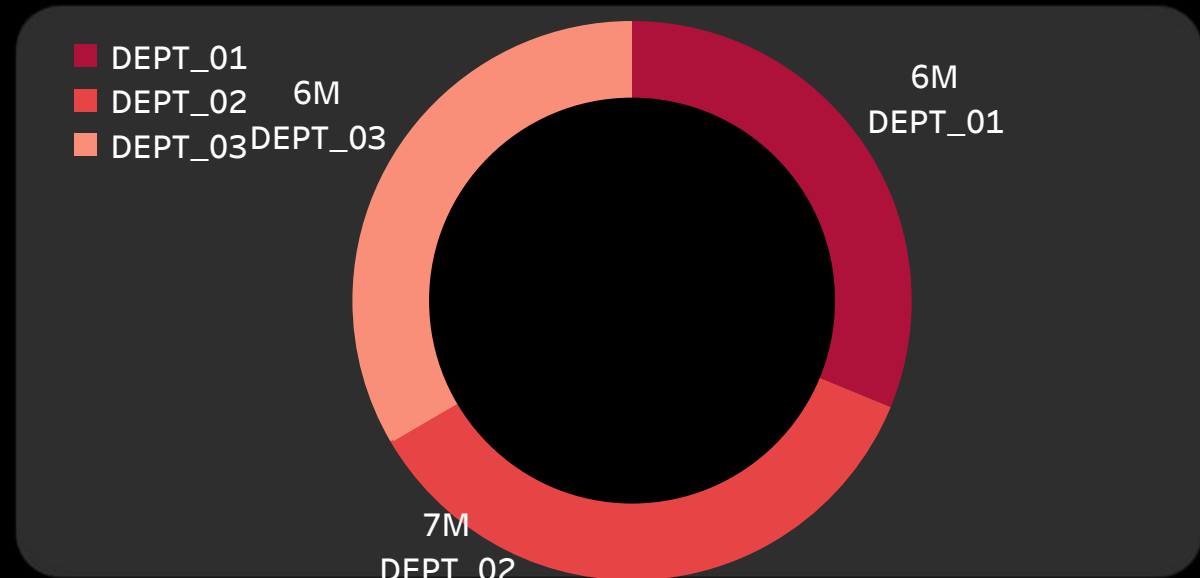
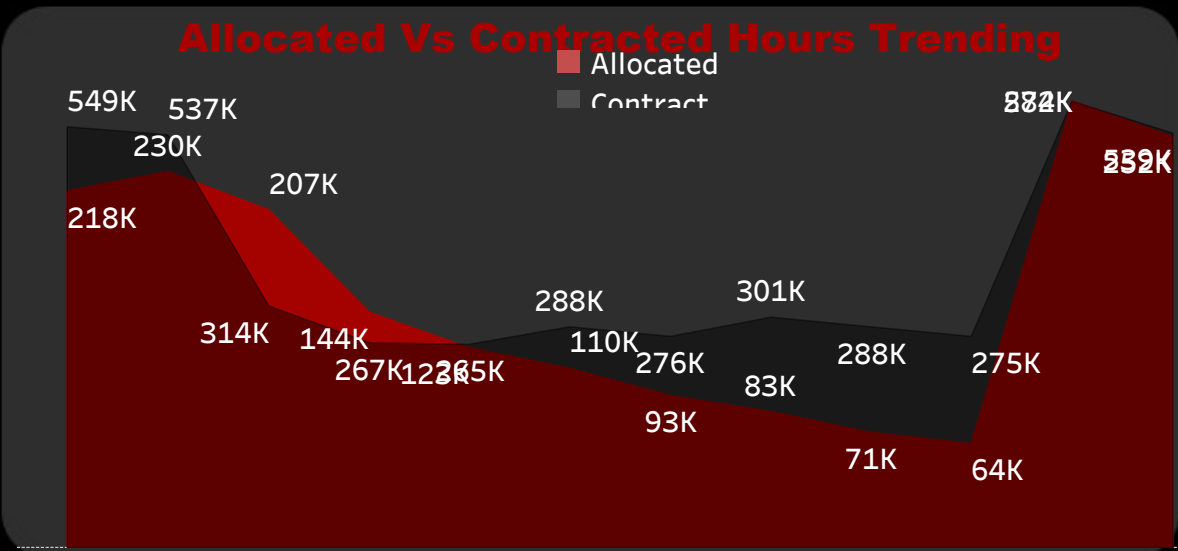
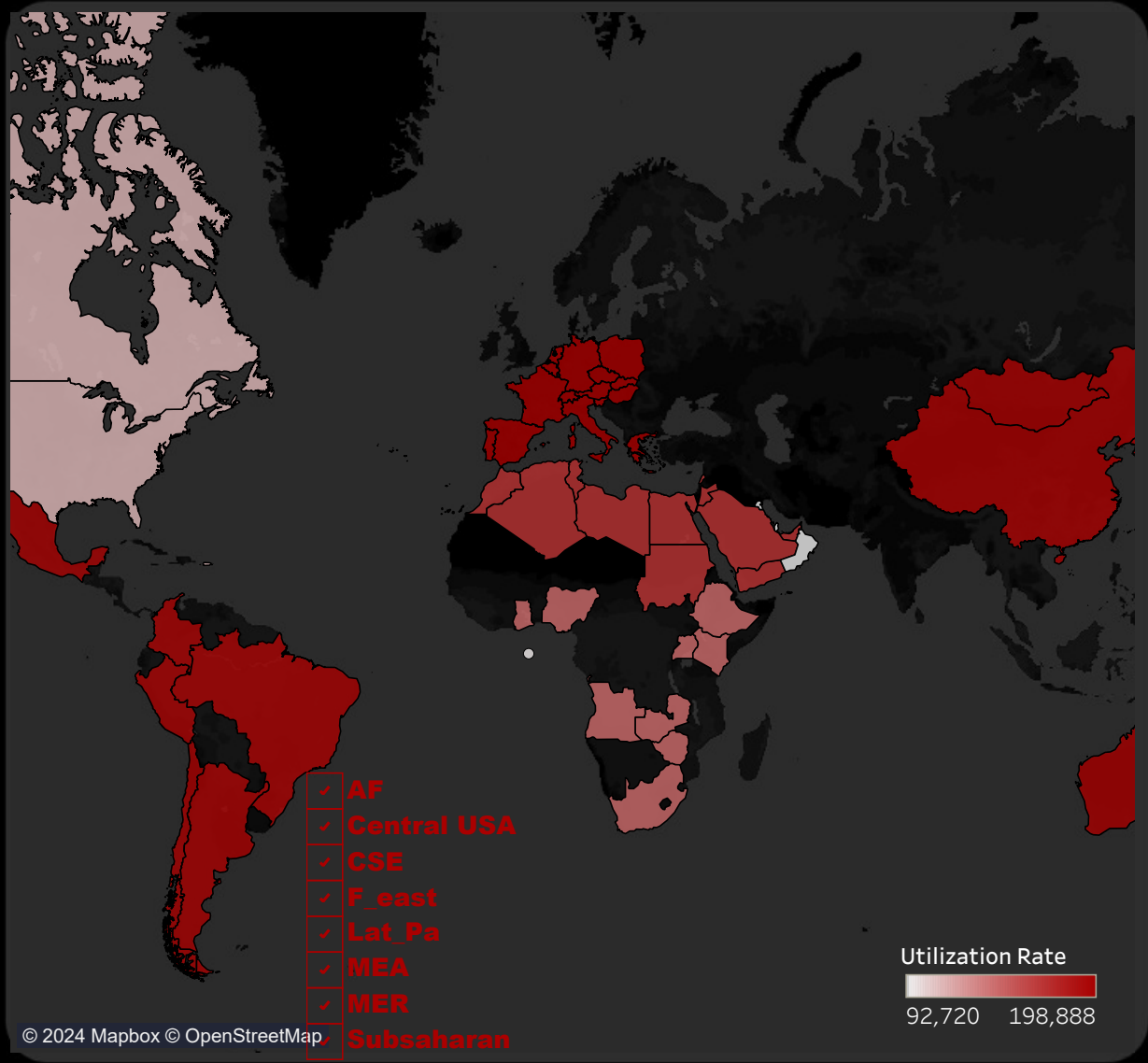


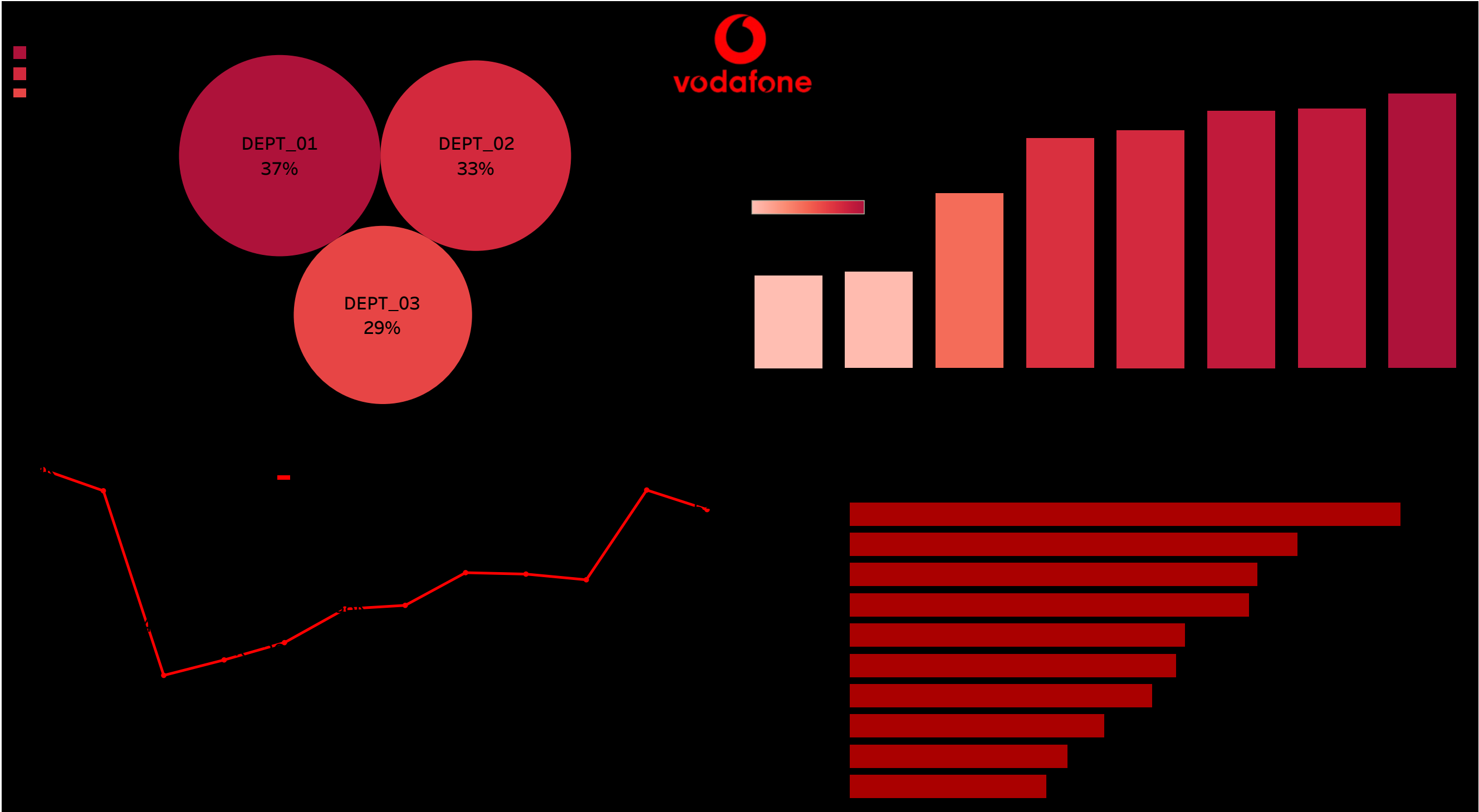
Department

All

Grade

1.2 to 1.4







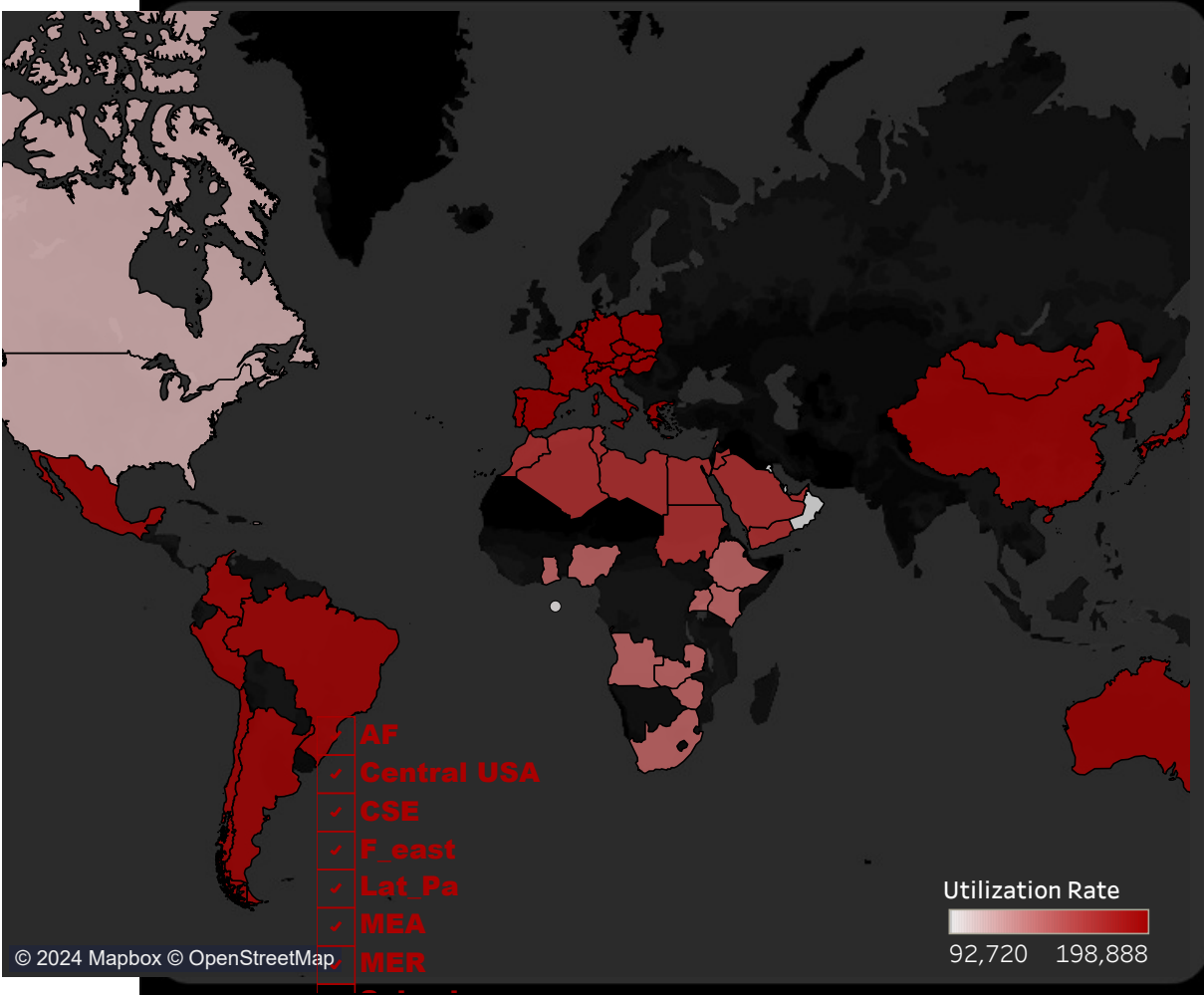
Average Utilization
Rate
42%

Empolyees Number
831

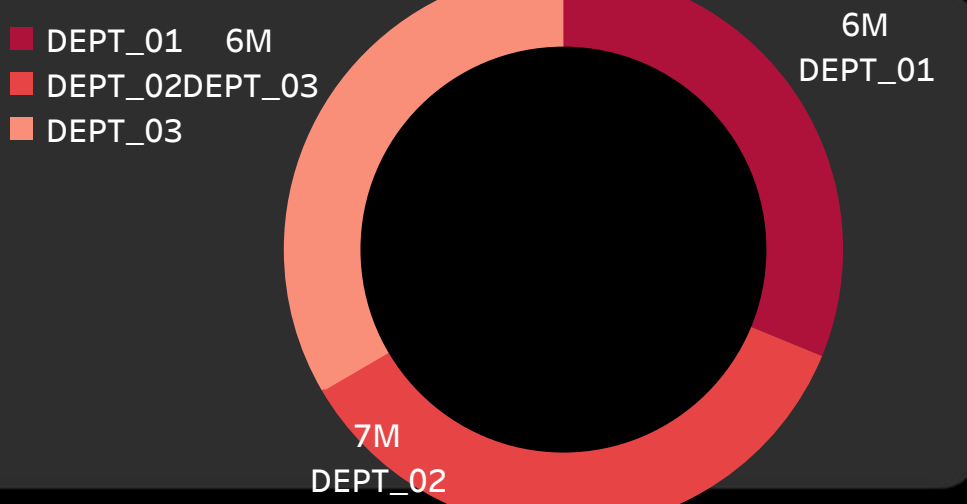
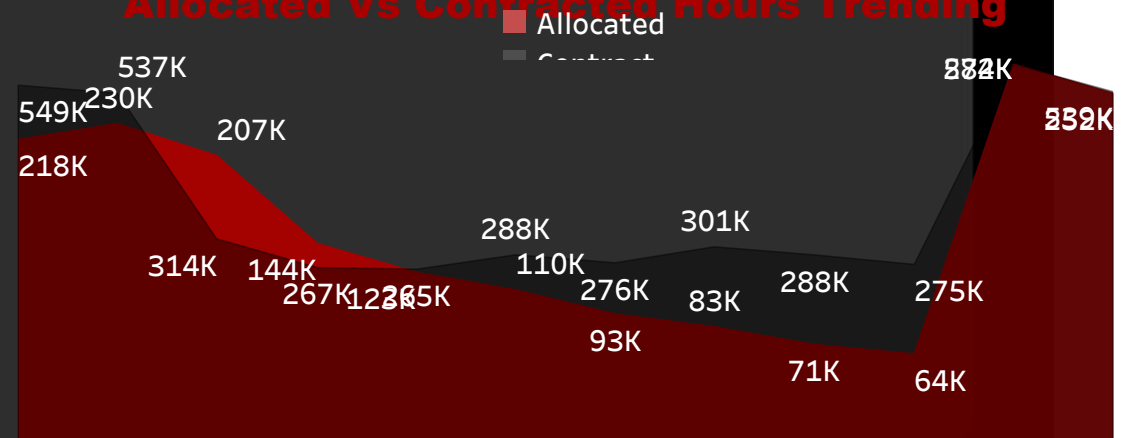


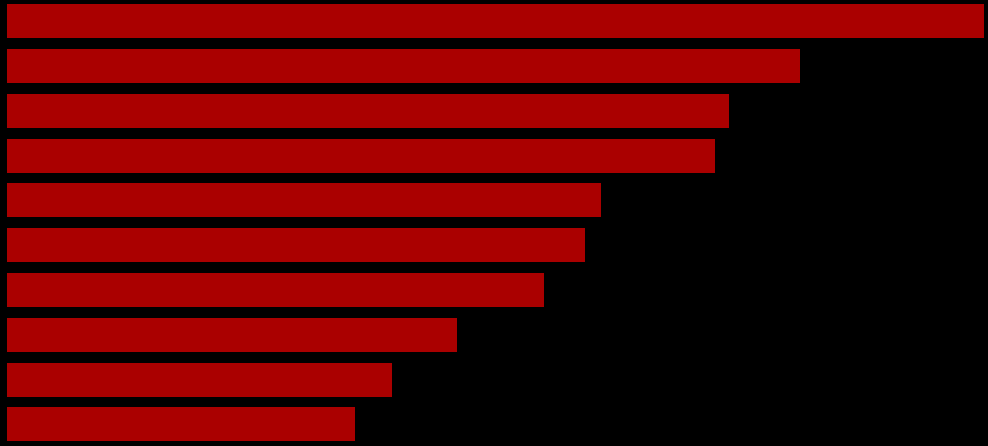
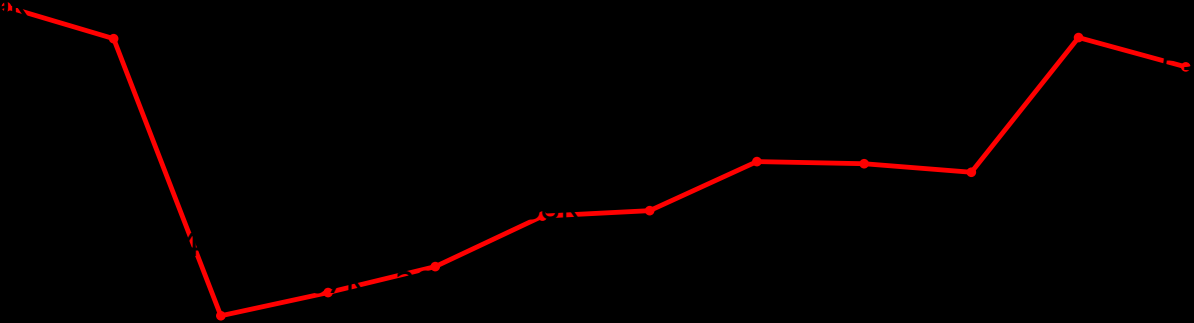
Department
All

Grade
1.2 to 1.4



Allocated Vs Contracted Hours Trending



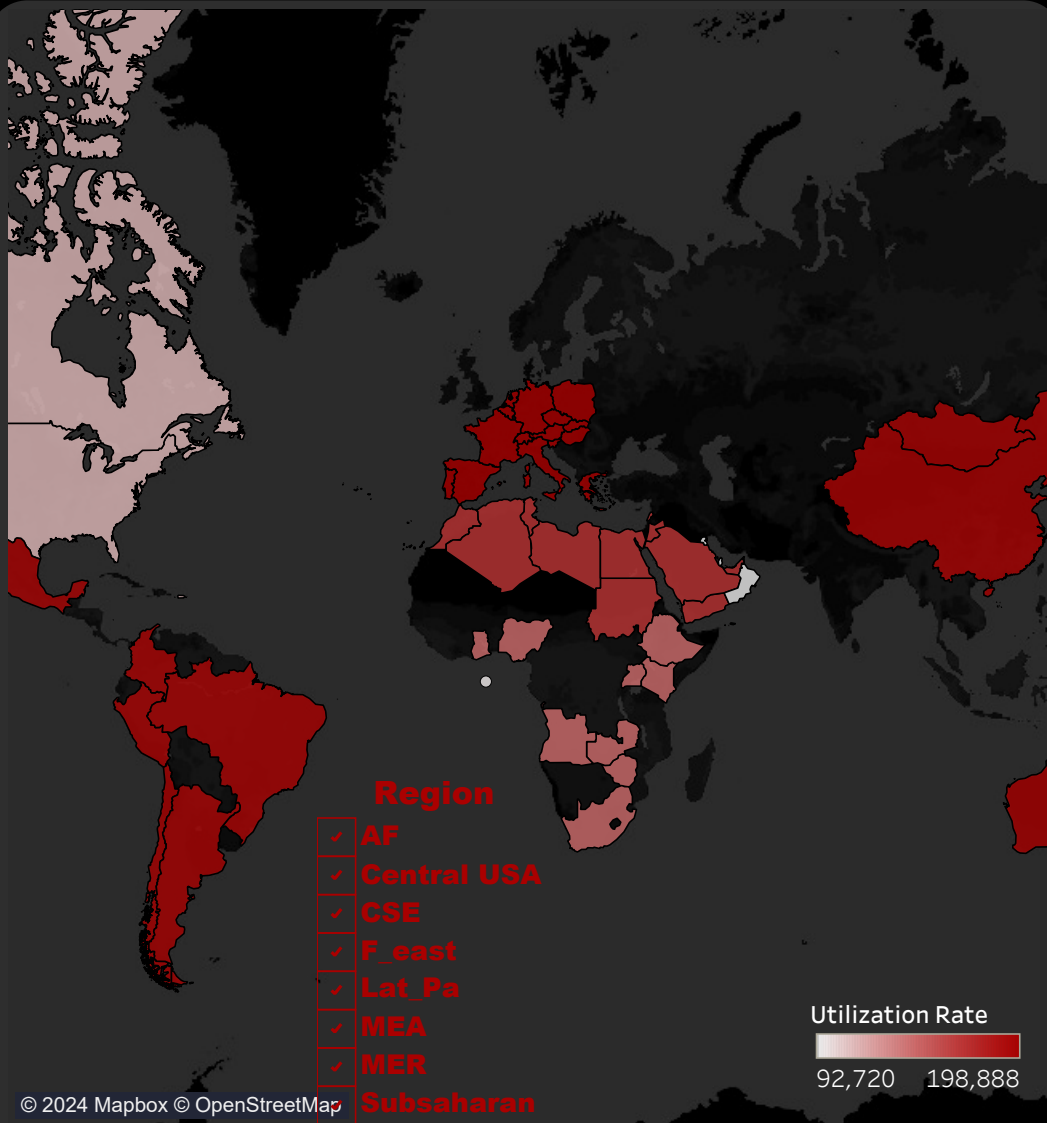


Customer Demand and Capasitiy Plannning



Empolyees Number
831

Average Utilization Rate
42%

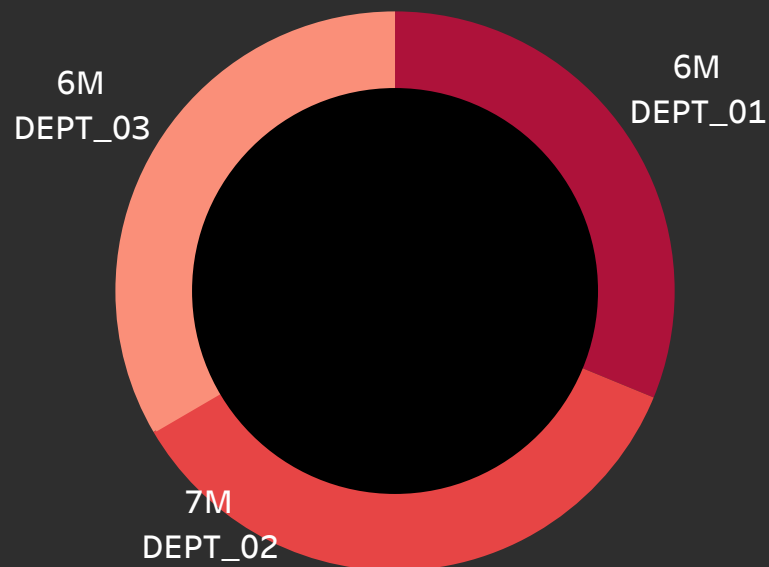


Department Year Costs

DEPT_01
DEPT_02
DEPT_03

Department

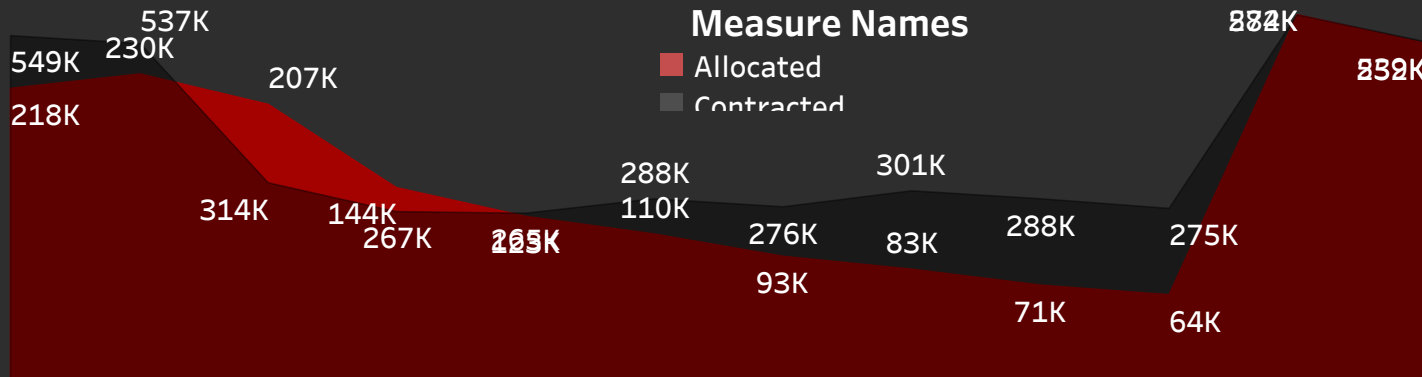
✓ DEPT_01
✓ DEPT_02
✓ DEPT_03



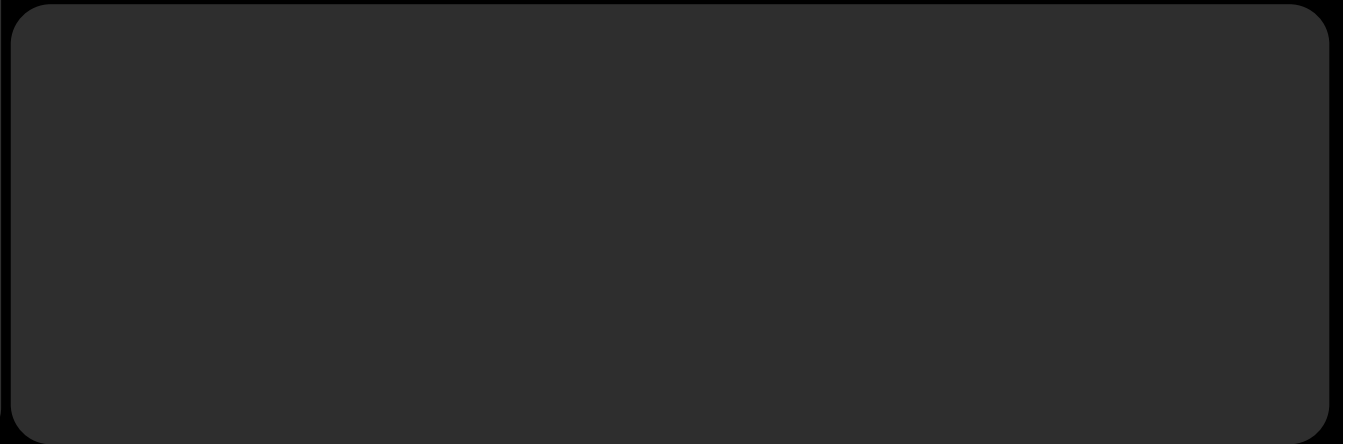
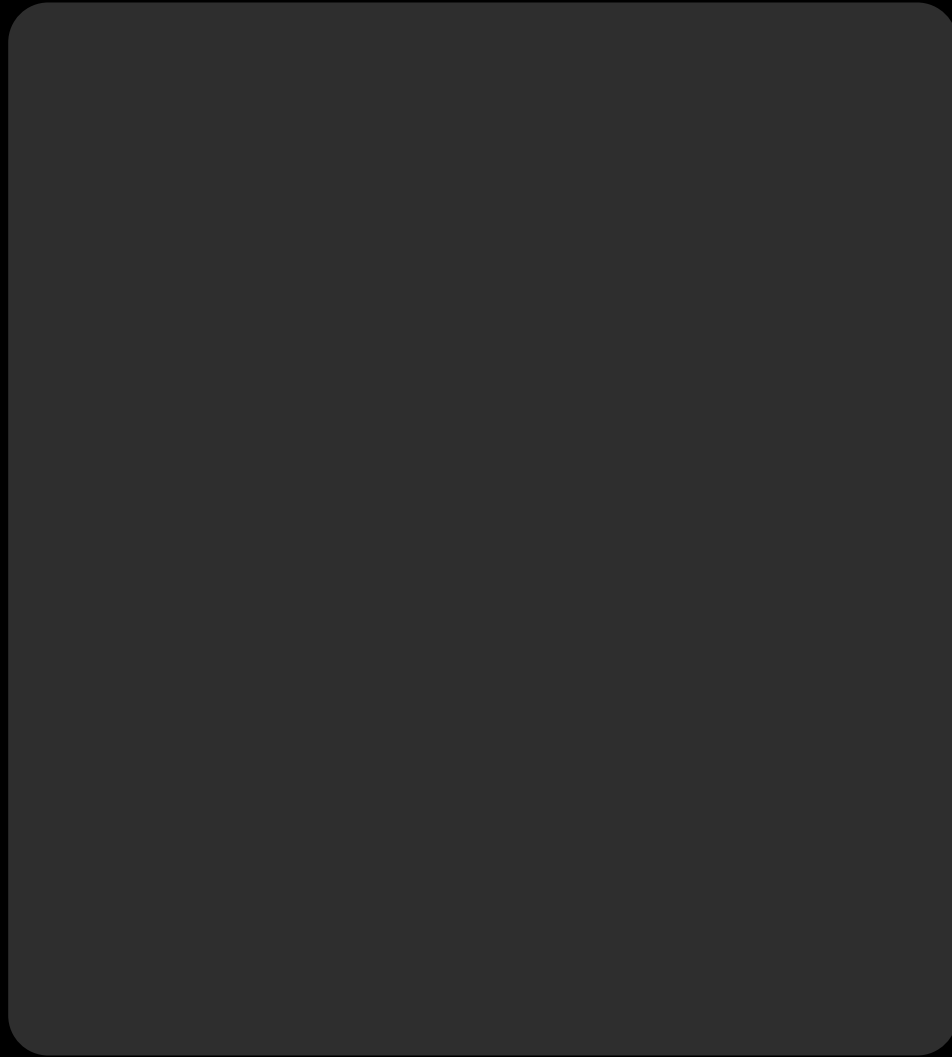
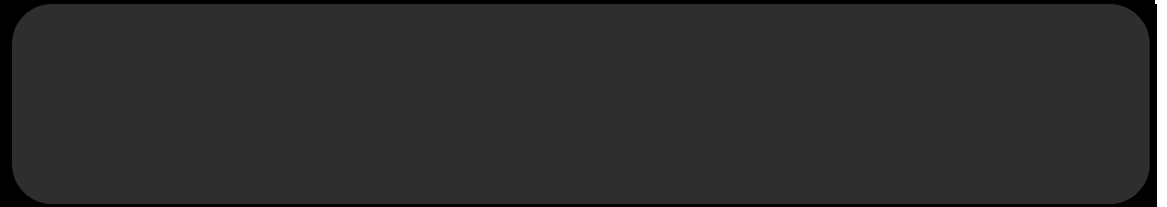
Allocated Vs Contracted Hours Trending

Measure Names

Allocated
Contracted

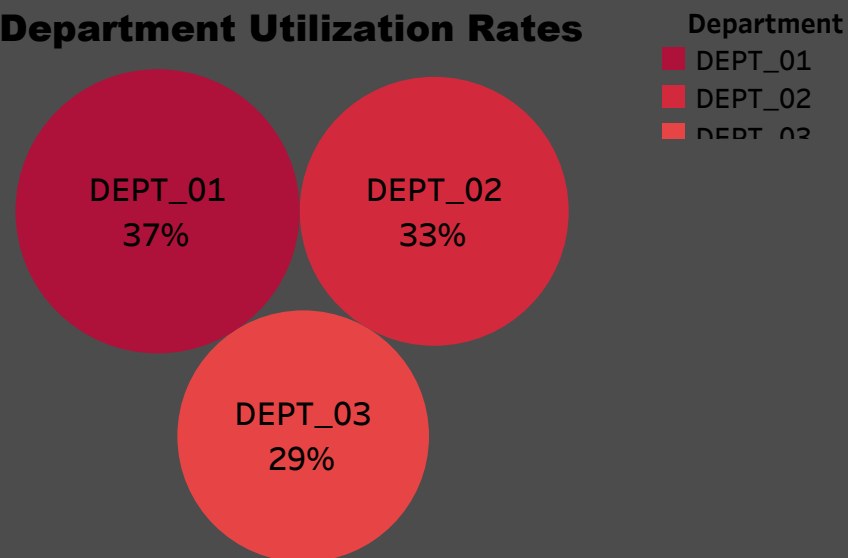


Customer Demand and Capasitiy Plannning

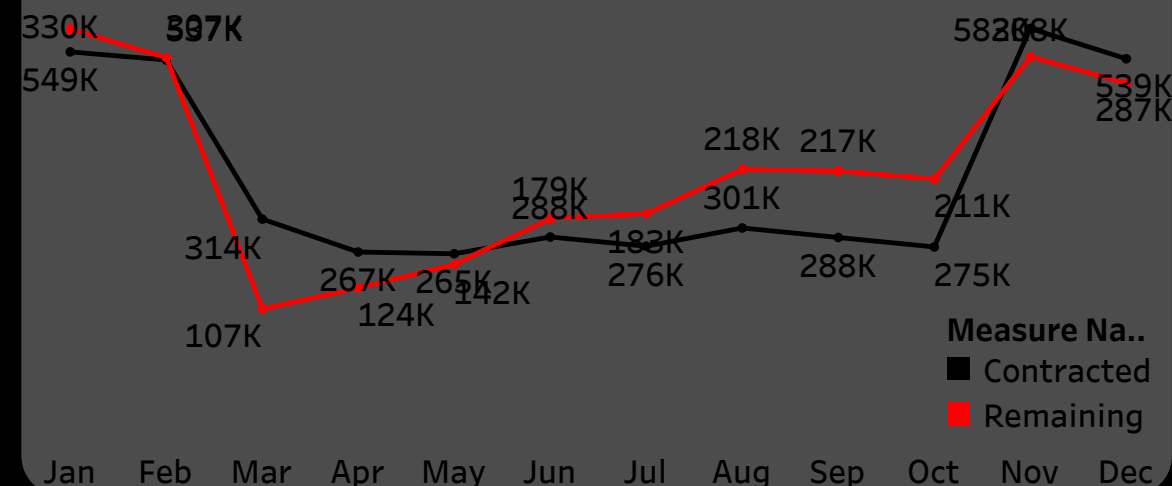




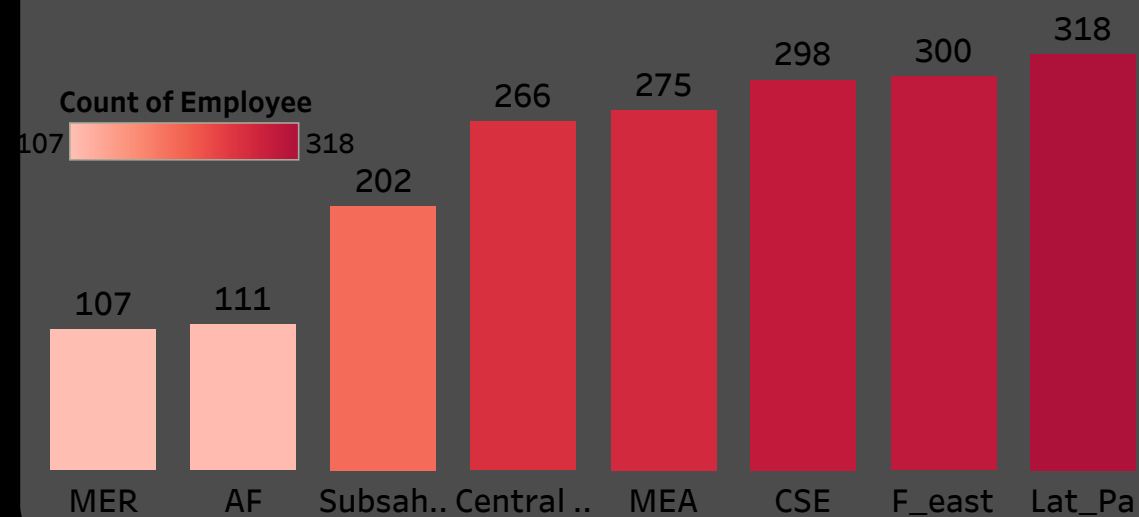
Department Utilization Rates



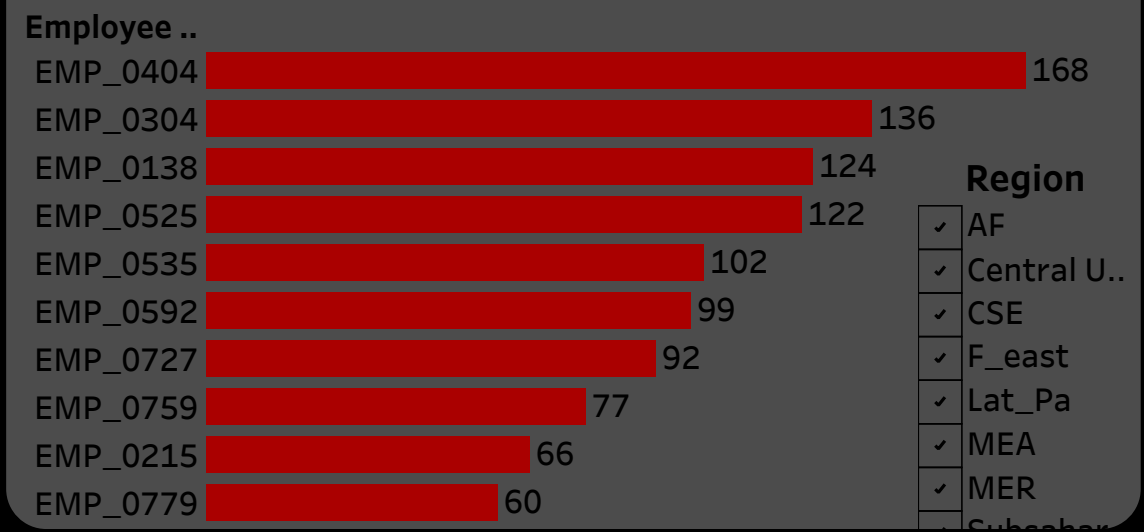
Contracted and Remaining Hours by Month

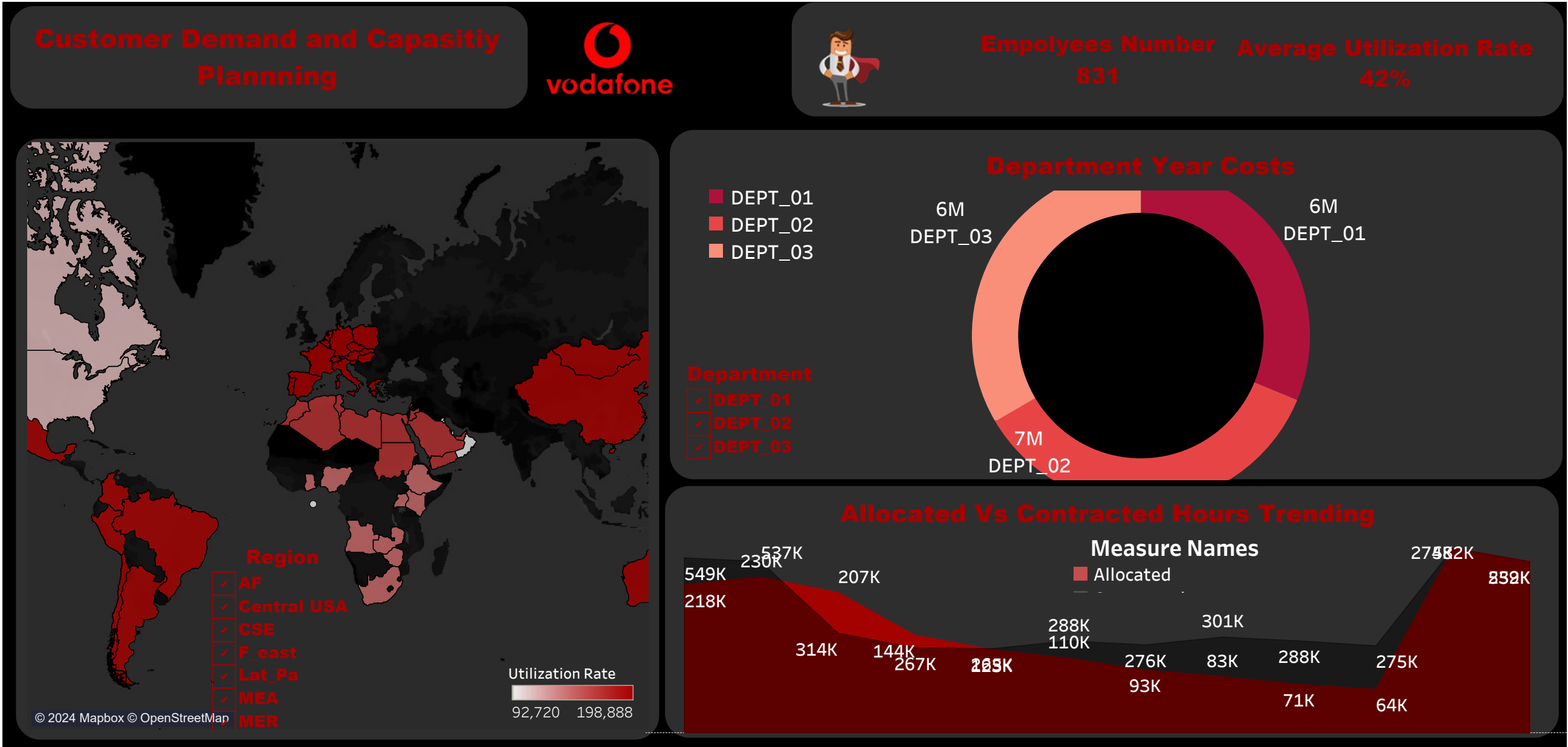


Number of Employee in Regions



Highest 10 Employees Utilization Rates





1

2



Mohamed Hesham

Department Utilization Rates

Department

DEPT_01

DEPT_02

DEPT_01

37%

DEPT_02

33%

DEPT_03

29%

Number of Employee in Regions

Count of Employee

107

318

107

111

202

266

275

298

300

318

MER

AF

Subsah..

Central ..

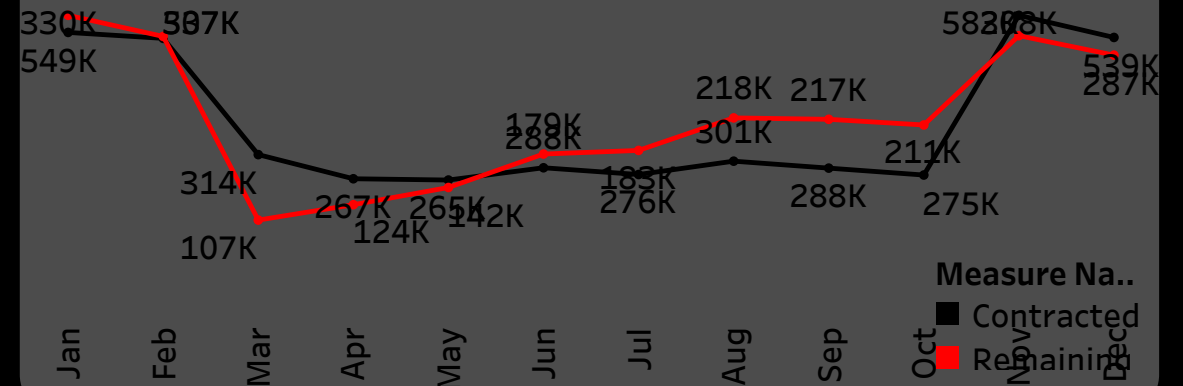
MEA

CSE

F_east

Lat_Pa

Contracted and Remaining Hours by Month



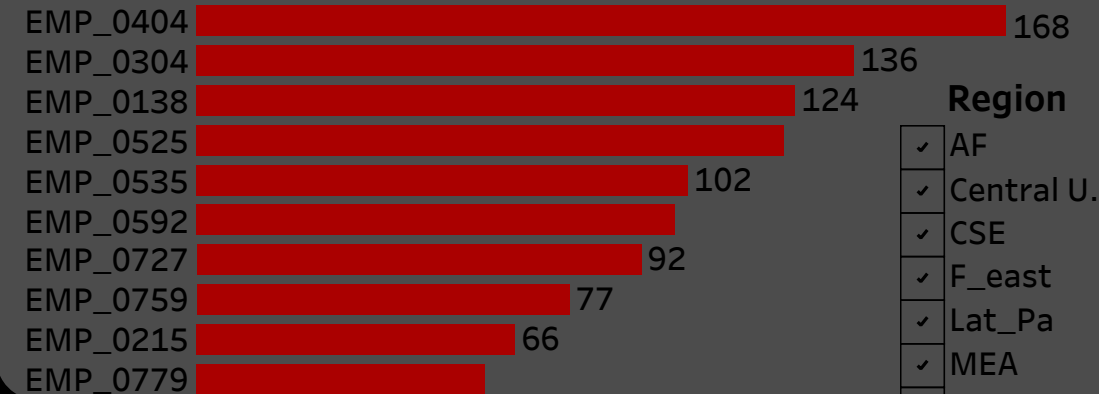
Measure Na..

Contracted

Remaining

Highest 10 Employees Utilization Rates

Employee ..



Region

- ✓ AF
- ✓ Central U..
- ✓ CSE
- ✓ F_east
- ✓ Lat_Pa
- ✓ MEA