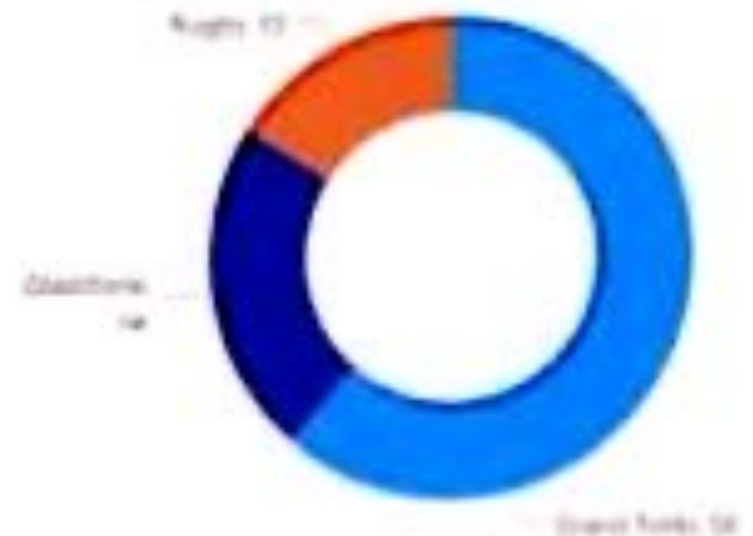


PROJECTS BY PHASE

● (Blank) ● P1 - Initiation ● P2 - Planning ● P3 - Execute ● Monitor & Control



PROJECTS BY PROGRAM



Project Name	Project KPI	Schedule KPI	Cost KPI	Start Date	Finish Date	Project Cost	% Complete
AdventureWorks Cycling Building Maintenance	●	●	●	01/02/2018	12/11/2018	\$54,100	74.0%
APAC Network Expansion	●	○	○	10/01/2018	10/23/2018	\$1,000	0.0%
Bay Plaza	●	○	●	06/05/2017	06/04/2020	\$7,211,000.00	6.0%
Bell Linguistics Analysis Tool	●	○	○	08/04/2017	10/02/2017	\$74,500	0.0%
Benchmark Map and GPS Software #100	●	○	○	01/21/2018	01/21/2020	\$129,500	0.0%
Bonham Ear Warning System	●	●	●	01/08/2018	02/03/2020	\$345,100.00	40.0%
Blue Wonder Airline Flight Rewards System Integration	●	○	○	01/18/2019	10/07/2019	\$123,800	0.0%
Bouffard Agriculture Monitoring System	●	○	○	03/11/2019	07/09/2020	\$239,700	0.0%
Bradford Solid Material Laser Scanning System	●	○	○	03/18/2019	07/14/2020	\$119,000	0.0%
Business Development Plan	●	○	○	05/04/2018	05/06/2018	\$0.700	0.0%
Cactus Traffic Sensor	●	○	○	01/21/2019	12/30/2019	\$154,900	0.0%
Clearfield Aerial Tracking System	●	○	○	01/14/2018	05/12/2020	\$319,000	0.0%
Closed Circuit Security Cameras in Parking Structures	●	●	●	08/01/2018	10/12/2018	\$166,800	17.0%
Croft Health Assessment Tool	●	●	●	01/09/2018	07/08/2018	\$102,600	7.0%