

Running Cost			
Assumption	50 coordinators		
Service type	Description	Estimated Cost(Monthly)	Annual
Azure			
Virtual Machines	8 B1S (1 vCPU(s), 1 GB RAM); Windows – (OS Only); 1 year reserved; 0 managed OS disks – \$4	\$78.02	\$936.27
Key Vault	0 operations/mo, 10000 advanced operations/mo, 0 renewals/mo, 0 protected keys/mo 0 advanced protected keys/mo	\$0.15	\$1.80
Azure Active Directory	Premium P1 tier, per-user MFA billing model, 50 MFA user(s), 25001-100000 directory objects, 0 Hours	\$370.00	\$4,440.00
Security Center	Free tier	\$0.00	\$0.00
Azure SQL Database	Managed Instance, Gen 4, 1 8 cores instance(s) x 1 Months, AHB for SQL Server, 64 GB Storage	\$488.57	\$5,862.90
Load Balancer	Standard Tier: 5 Rules, 1,000 GB Data Processed	\$23.25	\$279.00
Traffic Manager	1 million DNS queries/mo, 2 Azure endpoint(s), 2 Fast Azure endpoint(s), 2 External endpoint(s), 2 Fast External endpoint(s), 1 million(s) of user measurements, 1 million(s) of data points processed.	\$12.34	\$148.08
Azure DDoS Protection	There are no charges to use Azure DDoS Protection while in preview. When the service goes GA, pricing goes into effect. Customers will be notified 30 days prior to pricing changes.	\$0.00	\$0.00
Azure DNS	2 hosted DNS zones, 1 DNS queries	\$1.40	\$16.80
Virtual Network	1000 data transfer from West US region to West US region	\$20.00	\$240.00
Storage	Block Blob Storage, General Purpose V2, LRS Redundancy, Hot Access Tier, 1000 GB Capacity, 10,000 Write operations, 10,000 List and Create Container Operations, 10,000 Read operations, 10,000 Other operations. 1,000 GB Data Retrieval, 1,000 GB Data Write	\$20.92	\$251.03
Redis Cache	C0: Basic tier, 2 instance(s), 1 Months	\$32.12	\$385.44
Security Center	Free tier	\$0.00	\$0.00
Azure Search	Free tier	\$0.00	\$0.00
Support	Support	\$0.00	\$0.00
Azure CDN		\$32.17	\$386.00
TSL		\$10.42	\$125.00
	Monthly Sub Total	\$1,089.36	
	Annual Sub Total(without credit)	\$13,072.31	
	Azure credit	\$5,000.00	
	Annual Sub Total(with credit)	\$8,072.31	
Software bought			
Paypal	2.2%+0.3 per transaction, free for installation		\$0.00
Google Analytics			\$0.00
Galendly			\$4,800.00
SendGrid			\$120.00
iPayout			\$0.00
Double the Donation			\$299.00
OpenText			\$600.00
	Annual Sub Total	\$5,819.00	
	Annual Total	\$ 13,891.31	