

Division of the Budget

New York State Budget and Actuals: Beginning Fiscal Year 1994-95

Data Dictionary

Data Label	Data Type	Data Description
Function	Text	Functional group
Agency	Text	State agency name
Fund Type	Text	Fund Type name
FP Category	Text	Financial Plan category
Fund	Text	Fund name
Subfund	Text	Subfund code
Subfund Name	Text	Subfund name
2019-20 Estimates	Numeric	Financial plan disbursement estimates
2018-19 Actuals	Numeric	Financial plan disbursement actuals
2017-18 Actuals	Numeric	Financial plan disbursement actuals
2016-17 Actuals	Numeric	Financial plan disbursement actuals
2015-16 Actuals	Numeric	Financial plan disbursement actuals
2014-15 Actuals	Numeric	Financial plan disbursement actuals
2013-14 Actuals	Numeric	Financial plan disbursement actuals
2012-13 Actuals	Numeric	Financial plan disbursement actuals
2011-12 Actuals	Numeric	Financial plan disbursement actuals
2010-11 Actuals	Numeric	Financial plan disbursement actuals
2009-10 Actuals	Numeric	Financial plan disbursement actuals

2008-09 Actuals	Numeric	Financial plan disbursement actuals
2007-08 Actuals	Numeric	Financial plan disbursement actuals
2006-07 Actuals	Numeric	Financial plan disbursement actuals
2005-06 Actuals	Numeric	Financial plan disbursement actuals
2004-05 Actuals	Numeric	Financial plan disbursement actuals
2003-04 Actuals	Numeric	Financial plan disbursement actuals
2002-03 Actuals	Numeric	Financial plan disbursement actuals
2001-02 Actuals	Numeric	Financial plan disbursement actuals
2000-01 Actuals	Numeric	Financial plan disbursement actuals
1999-00 Actuals	Numeric	Financial plan disbursement actuals
1998-99 Actuals	Numeric	Financial plan disbursement actuals
1997-98 Actuals	Numeric	Financial plan disbursement actuals
1996-97 Actuals	Numeric	Financial plan disbursement actuals
1995-96 Actuals	Numeric	Financial plan disbursement actuals
1994-95 Actuals	Numeric	Financial plan disbursement actuals