

**Division of the Budget**  
**New York State Budget and Actuals: Beginning Fiscal Year 1994-95**  
**Overview**

Budget and actuals data are the disbursement amounts in the New York State Financial Plan. Actuals data is sourced from the Statewide Financial System and its predecessor, the Central Accounting System. Estimates are developed by the Division of the Budget and currently reflect the estimates associated with the New York State FY 2020 Mid-Year Update to the Financial Plan.

Disbursement estimates<sup>1</sup> and actuals are reported for each state agency by fund type, fund, sub fund and financial plan category.

<sup>1</sup> FY 2020 estimated disbursements assume successful implementation of the FY 2020 savings plan which is expected to result in lower spending and will be identified in a future update to the Financial Plan.