

Healthy & Tasty Food Store

Team Members

- Mohamed Moustafa
- Zinab Mohamed
- Mona Hamed
- Hoda Hamed

Business Model Canvas

vitagrove

VitaGrove Team

9/2024

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Key Partners

Suppliers of food and

intermediate products.



Key Activities



Production of healthy meals, drinks, juices, snacks.

And marketing it through social medial platforms, websites & Talabat App

Value Propositions

drinks, juices &

snacks.

food

Providing customers with healthy meals,

Meeting the needs of

customers looking for

healthy and natural



Customer Relationships

strong relationships

providing high-quality

customer service, and

with customers by

products, excellent

loyalty programs.



-conscious individuals, families, athletes, people looking for quick and healthy meals.

Customer Segments

Key Resources



Raw materials (e.g., fresh fruits and vegetables), technology (production and packaging equipment), staff (production workers, marketing team).

Diversity of products





Online sales through a website & social media platforms plus delivery by TALABAT company

Cost Structure



raw materials, production costs, online marketing and distribution costs, staff costs, with a total budget of 1000,000 L.E

Competitors



Eat Good, Abu Auf, Organic Nation & Lychee

Revenue Streams



product sales to customers online and through delivery.

SWOT ANALYSIS

- Free consultation for Coaches and Physical Education Teachers
- Cross platform easy navigation website
- The team members are young and enthusiastic
- Easy delivery with Talabat Application
- healthy product and at the same time tasty
- Competitive prices compared to competitors
- Experienced social media team

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- Low brand awareness
- Low marketing budget
- Low social media pages awareness
- Many competitive companies

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- Growing market
- Health awareness
- Gym& sports interests increasing
- healthy aesthetic Lifestyle
- Multiple competitors support market awareness
- Local products in the current boycott.

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- Inflation
- Well-known/established competitors
- competitors strong competitive
- Global wars and disorders

Financial objectives for the first year

VitaGrove target to sell the following amount of each product category monthly at the first year quarter (in units)

Product	Herbal Tea	Chocolate bar	chocolate cake	Juice	Noodles	cookies
Units	3500	1000	2000	3000	2000	2000
Value (LE)	59500	55000	140000	105000	50000	200000

Total sales 609500 LE

And we will work hardly to increase this sales amount by 15% every year quarter

Marketing objectives for the first year

- Reach more than 200000 Facebook customers per month through Ads., organic content & enhancing SEO for social platforms, plus increasing followers by 5-10% each year quarter
- Increase YouTube channel subscribers by 10% every month & increasing total watching time
- Reach 1000 follower at least every year quarter on Instagram
- Increase engagement by 5-10% on all marketing sites each year quarter

Target Segments

We target young adults and mid age parents who:

- Has Interest in sports, fitness and yoga
- People with weight goals
- Mothers with children and teenagers
- People with chronic diseases (diabetes, high pressure, etc)
- Club Coaches
- Physical Education Teachers

Buyer persona



Sohaila

Age: 37

Education level: High Job: Fitness coach

Alexandria

Married with kids

Interest: yoga, cooking, history, fashion,

climate change, travel

Goal: keep fit

Needs: to be more fit and balance diet Challenges: quality/availability/diversity



Karem

Age: 38

Education level: High

Job: engineer

Cairo Single

Interest: scuba diving, blogging, social

events, reading, gardening.

Goal: bulking/gym goals

Needs: balance diet, high portion

package.

Challenges: diversity/ meal prepping,

good taste.

Competitive Advantage

- Product Diversity: salty and sweet packaged Foods, Beverage, snacks and Complete Meals
- Tasty, delicious and healthy products
- Easy and fast delivery
- prices matches other competitors in market

Product

- ✓ Natural and organic food without any genetic modification or hormones with delicious taste
- ✓ Price
- ✓ VitaGrove present price matches other market competitors
- ✓ Place
- ✓ VitaGrove products available online through social media and websites and through quick delivery Talabat Application
- **✓** Promotions
- ✓ VitaGrove use social medial ads. & website technics to increase awareness of it's products and support sales

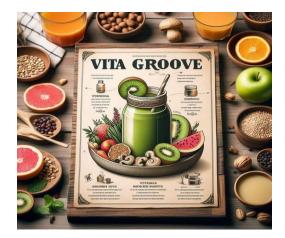
Product

- ✓ Natural and organic food without any genetic modification or hormones
- ✓ balance between presenting healthy & organic products and delicious taste
- ✓ Vitagrove products are assorted to satisfy all customers needs and wants so it contains herbal tea, Chocolate Bar, Chocolate Cake, Juice, Noodles & Cookies

Our Collection



VitaGrove tea 17 LE



Vitagrove juice 35 LE.



Vitagrove chocolate Protein Bar 55 LE



Vitagrove noodles 25 LE



Chocolate cake mix 70 LE



cookies 100 LE

Price

✓ Vitagrove present it's products with matches other competitors price

Place

- ✓ Vitagrove products are available online through it's website & social media platform specially Facebook, Integra & Youtube
- ✓ Customers also can get our products through Talabat Application

Promotion

- ✓ Vitagrove products are available online through it's technical use of website & social media features specially facebook, Instagram & Youtube plus using ads
- ✓ Also we use email messages & Mobile SMS to market to our potential customers as coaches & Physical Education Teachers

Marketing channels

Facebook

- 2 posts weekly at 6:55 pm.
- Educational content, using articles, videos, and images.
- Friendly, Encouraging, and Positive tone.

Instagram

- 4 posts weekly at 9:50.
- Educational content and branding using photos and infographic.
- Friendly, Encouraging, and Positive tone.

YouTube

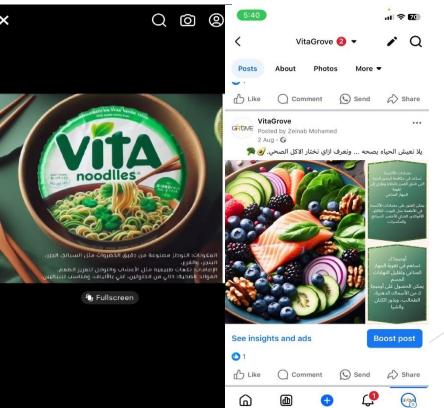
- One video weekly every Friday at 7:50 pm.
- Funny humorous and Educational content using video's and shorts.
- Friendly and funny tone

calendar of social media platform

	item	wno	wnen	How many	COST	objectives
1	Facebook	Mohammed	October to December 2024	2 posts weekly	free to 500 LE	to get 1000 followers
2	Instagram	Zeinab	October to December 2024	4 posts weekly	free	to get 1000 followers
3	YouTube	Hoda Hamed	October to December 2024	One video weekly	1000 LE	to get 5000 views and 300 subscription
4	Videos	Mohammed	October to December 2024	Creating videos to be attached to posts and ads	free to 500 LE	To be short and attracted
5	Ads	Hoda Hamed	October to December 2024	Creating ad on facebook , instagram and youtube	1500 LE	Get affordable awareness and call to action to our website and social platforms
6	Customer relation	mona	October to December 2024	Replying to our customer comments and emails	free	To respond to customer comments or emails through 5-30 minutes as

ACTION - What Is The Plan? Facebook https://www.facebook.com/vitagrove.eg







Instagram

Link -

:https://www.instagram.com/vitagrove.eg/?igsh=MWFyMnJ2dDhrYjNtNQ%3D%3D&u tm_source=qr





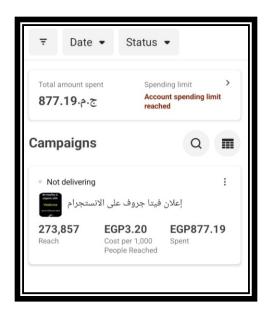
VITAGROVE.EG **Posts**

1 ملعقة صغيرة خلاصة الفانيليا النقية

4 ملاعق كبيرة حليب (حسب الحاجة)

Advertising Campaign

- We have created Ad. at Facebook platform to be published on Facebook and Instagram
- ► The Ad. target was "Awareness " to reach more and more of our potential customers and increase our brand awareness
- Ad. run for 6 days and get good results as shown on the following figure



KPI (key performance Indicators

To monitor our previously planned objectives on marketing channels we will use some of KPIs (Key Performance Indicators) during period from October to December 2024 as follow:

Facebook					
1000 Followers quarterly	100 comments monthly	4000 Page Impression			
Instagram					
1000 Followers quarterly	100 comments monthly	6000 Page Impression			
Youtube					
300/5000 subscribers / views time quarterly	50 comments monthly	600 Videos Impression			

Recommendations

We will determine:

- ✓ According to all previous stages of studying and collecting information we will choose the most powerful solutions that will solve any problem we face as:
- ✓ We will focus on Facebook & Instagram as successful platform with high rate of engagement & followers
- ✓ Also we will increase Ads. on social media and Google Ads to reach quickly to more of potential customers
- ✓ For products we will focus on Juice, protein bars & Snacks because it's high sales rate
- ✓ Plus producing new products we know from our customers comments on social media

