Warehouse Management System   **Project Budget**

INCOME	Actual
Internal Funding	
Starting Budget	-
Annual Subscriptions (2,6K subscribers)	660.000
Initial Installations and Configurations (132)	660.000
Consulitng and Training Services (198)	396.000
Maintenance and Support (50% Subscribers)	330.000
Integration with Existing Systems (66)	198.000
Existing Revenue Streams	-
Other	-
Total Internal Income	**2.244.000**
External Funding/Other	
Government Grants	-
Foundation Grants	-
Donations	-
Other	-
Total External Income	**-**

Total INCOME	2.244.000

EXPENSES	Actual
Working Staff	
Project Manager	50.000
Direttore Marketing	39.000
Sviluppatore Back-End	28.000
Sviluppatore Senior	33.000
Sviluppatore Junior	22.000
Sviluppatore Front-End	28.000
Subtotal	**200.000**
Devolopment	
Staff Training & Technical Support	17.000
Software Cost	28.000
Hardware & Infrastructure	66.000
Subtotal	**111.000**
Marketing	
Marketing & Promotion	55.000
Subtotal	**55.000**
Other	
General Expenses	33.000
Subtotal	33.000

Total EXPENSES	399.000

NET (Income - Expenses)	1.845.000