### FINAL PROJECT REPORT

### Introduction

The objective of this analysis is to evaluate Zomato's sales performance and identify key trends to guide business decision-making. By comparing sales data for 2018 and 2019, we aim to uncover patterns in sales amount, monthly performance, and sales quantity.

The dataset includes the following key metrics:

- Sales Amount: Total revenue generated.
- Sales Quantity: Total units sold.
- Order Date: Dates of transactions, allowing for temporal analysis.

# **Analysis and Findings**

#### 1. Sales Amount

- **Overall Trend**: Sales amount declined from 2018 to 2019, indicating a downturn in revenue.
  - This suggests potential challenges in maintaining consistent demand or pricing strategies in 2019.

#### 2. Monthly Comparison

- Underperforming Months: Six months in 2019 had lower sales compared to the same months in 2018.
  - **Key Observation**: This consistent underperformance highlights seasonal or operational issues that may have impacted half the year.

#### 3. Sales Quantity

- 2018 Sales Quantity: The total sales quantity for 2018 was approximately 100,000 units.
- **2019 Sales Quantity**: The total sales quantity for 2019 dropped to approximately 70,000 units.
  - o **Change**: This represents a significant decline of around 30,000 units (30% decrease) from 2018 to 2019.
  - o **Stability**: Despite the drop, sales quantity stabilized in 2019, suggesting an adjusted baseline.

#### 4. Cost Ranges

• **Most In-Demand Price Point**: INR 200 was the most on-demand cost range, indicating customer preference for affordable options.

#### 5. Location

• **Top Performing Location**: Tirupati was identified as the top generator of sales, highlighting it as a key revenue driver.

### **Conclusions**

The analysis highlights the following key conclusions:

- **Decline in Revenue**: A drop in total sales amount from 2018 to 2019 suggests reduced profitability or customer demand.
- **Seasonal or Operational Issues**: Six months of underperformance in 2019 require deeper investigation to uncover root causes.
- **Decreased Demand**: The drop in sales quantity indicates a challenge in maintaining customer purchases year-over-year.
- Cost Preferences: INR 200 is the most preferred cost range, which can guide pricing strategies.
- Location Strength: Tirupati is a key contributor to sales and should be a focus for sustaining revenue growth.

#### Recommendations

## 1. Address Underperforming Months

- **Recommendation**: Conduct a detailed investigation into the six underperforming months in 2019 to identify specific issues such as marketing gaps, operational inefficiencies, or external factors (e.g., competition or economic trends).
- Actionable Steps: Introduce targeted promotions or campaigns during these months to boost sales.

#### 2. Revitalize Demand

- **Recommendation**: Focus on regaining sales quantity lost in 2019 by:
  - o Enhancing customer loyalty programs.
  - o Offering discounts or bundled deals to encourage bulk purchases.

### 3. Leverage Cost Preferences

- **Recommendation**: Capitalize on the demand for INR 200 cost range by introducing more options in this price category.
  - o **Actionable Steps**: Optimize menu offerings around this range and market them as value deals to attract cost-sensitive customers.

# 4. Optimize Location-Based Strategies

- **Recommendation**: Invest in marketing and operational efforts in Tirupati to maximize its revenue potential.
  - o **Actionable Steps**: Expand partnerships, improve delivery efficiency, and conduct targeted promotions in this region.

# 5. Improve Forecasting and Planning

- **Recommendation**: Use historical data to improve demand forecasting and resource allocation for 2020.
  - o Emphasize the successful months from 2018 as benchmarks for future planning.

# 6. Monitor Competitive Landscape

• **Recommendation**: Investigate external market factors to determine if competitors influenced the decline in sales.