## **Setup steps:**

- 1 Create a disconnected **Scenario table** (e.g., Budget, Forecast, Previous Year)
- 2 Build a **Field Parameter** with all scenario measures, and rename them to match the labels you want to display in the column headers
- In the generated Field Parameter table, add the **scenario name** after *Field Parameter Order* (must match the disconnected table)
- Create a one-to-many relationship between the Scenario table and the Field Parameter (based on scenario name)
- 5 Use scenario name from the Scenario table as a slicer
- In the Matrix → set Values to:
- Actual measure (static)
- Field parameter (first column in generated FP)
- 7 Apply (conditional) formatting for each scenario column separately  $\rightarrow$  select Budget in the slicer, set column width + formatting  $\rightarrow$  repeat for Forecast, PY, etc.