



region All  
division All  
market All

P & L by Fiscal Years

All values in USD  
Note : 21 Growth % not in pivot table

| Metrics      | Fiscal Year |         |         | 21 Growth % |
|--------------|-------------|---------|---------|-------------|
|              | 2019        | 2020    | 2021    |             |
| Net Sales    | 87.48M      | 196.69M | 598.88M | 204%        |
| COGS         | 51.24M      | 123.37M | 380.71M | 209%        |
| Gross Margin | 36.24M      | 73.32M  | 218.16M | 198%        |
| GM %         | 41.43%      | 37.28%  | 36.43%  | -2%         |