

MEGACORP2020 BoD Report

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Overview

The MEGACORP Profitability report displays profitability information from a variety of perspectives. The Overview page shows overall profitability for the years selected.

Additional pages provide different views of the company's profitability.

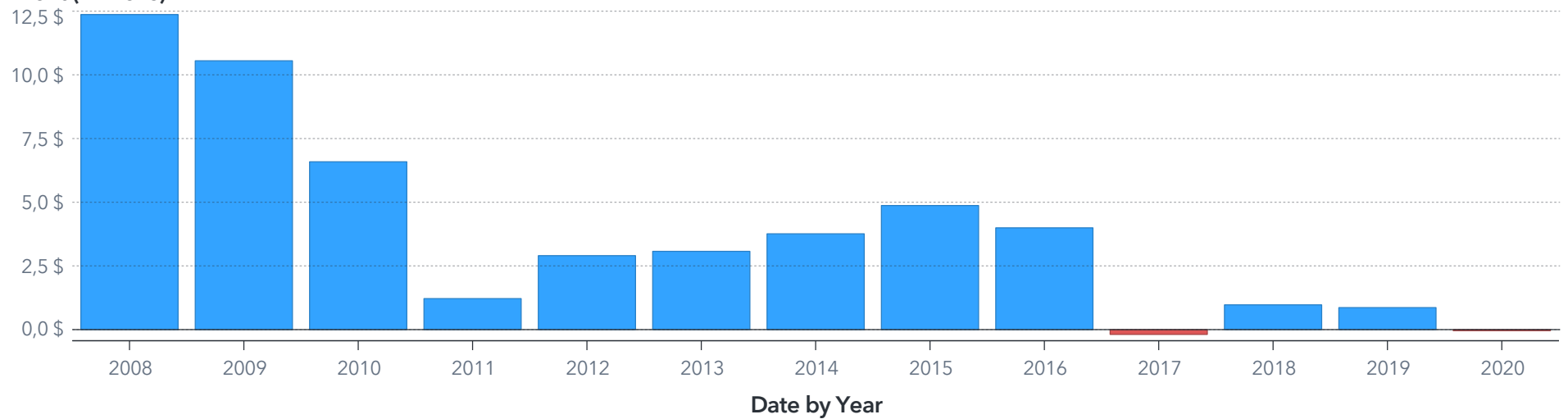
Controls: Select a range of years using the slider above to change the time period for the entire report.

Profits for all locations and products

51 mil. \$

Profit by Year

Profit (millions)



A1.1

Profit by Location

The Profit by Facility Locations map uses the Location Hierarchy (Region/State/City).

If the profits for a given location are negative for a selected time period, the the marker is displayed as a red hexagon.

Controls:

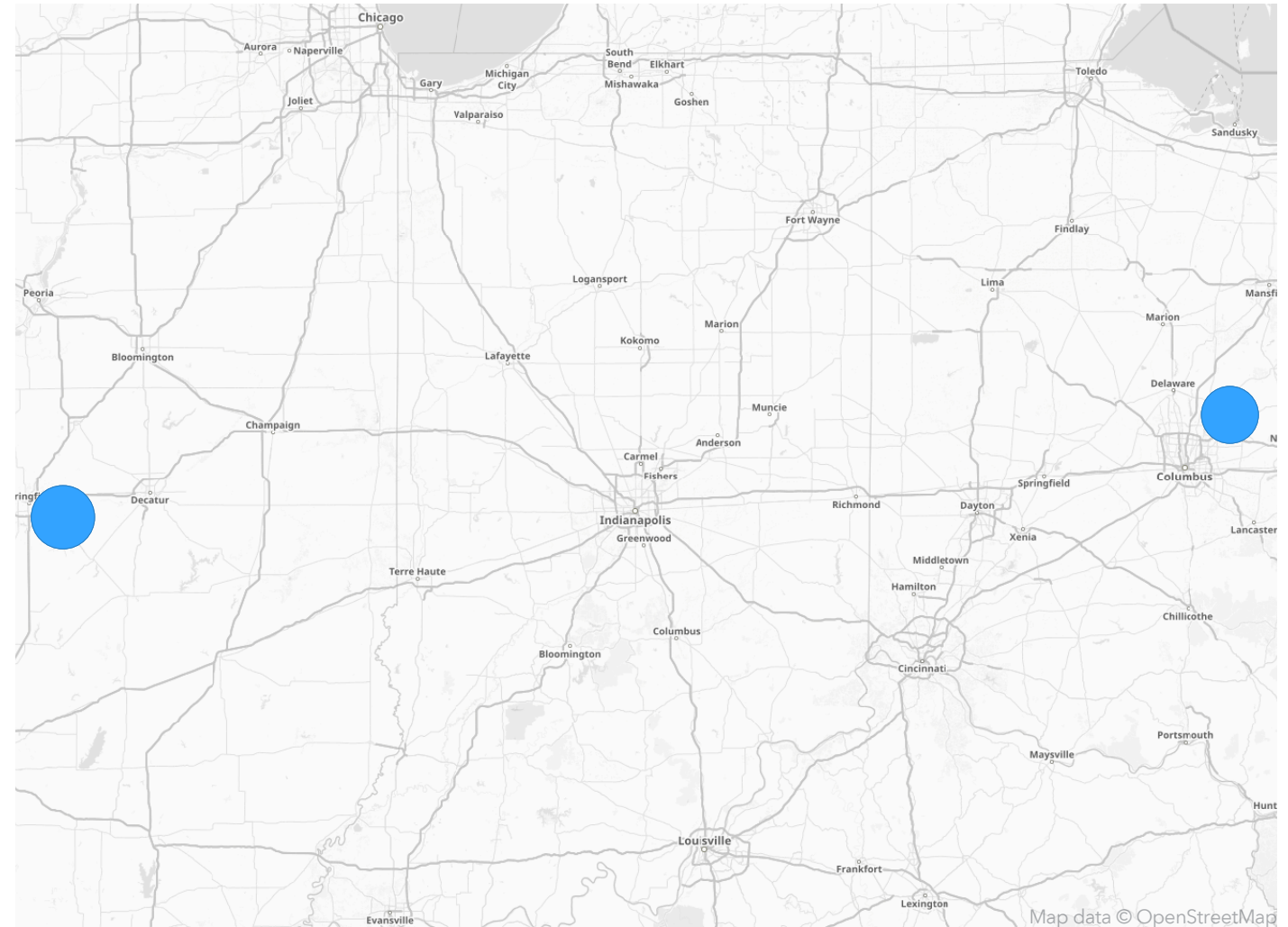
Select a range of years using the slider above to change the time span.

To drill-down to the next level or link to details, double-click on any bubble.

Use the drill path in the upper left to return up a level or select a different value at that level.

Profit by Facility Locations

All Location Hierarchy > North ▼



2,2 mil. \$ —
≤431 K \$ —

Profit

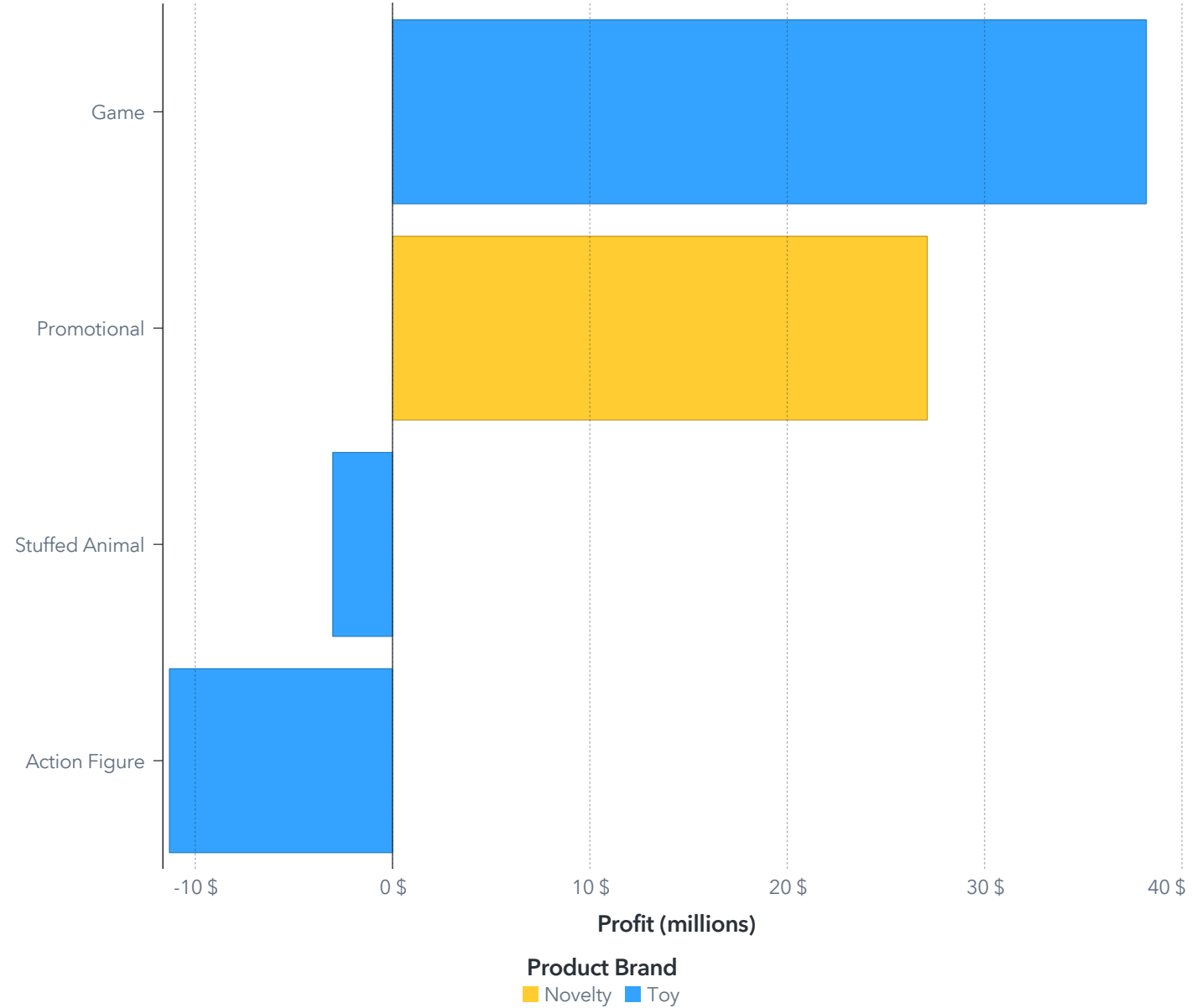
Profit by Product

The Profit by Product Line Bar chart displays profits for each Product Line over the selected time span.

Controls:
To adjust the time span, using the slider above.
Double-click a bar to link the detailed data.

Profit by Product Line and Product Brand

Product Line






Appendix

A1.1 Profit by Year

Display Rules: **Profit**
  Profit < 0 \$

A2.1 Profit by Facility Locations

Drill Levels: Location Hierarchy: North

Display Rules: **Profit**
  Profit < 0 \$
 Facility Region / Facility State / Facility City
  Profit < 0 \$
 Facility Region / Facility State
  Profit < 0 \$
 Facility Region