

Sales Overview

Year

2021

2022

Month

Jan

Feb

Mar

Apr

May

Jun

Customer City

All

Product Sub Category

All

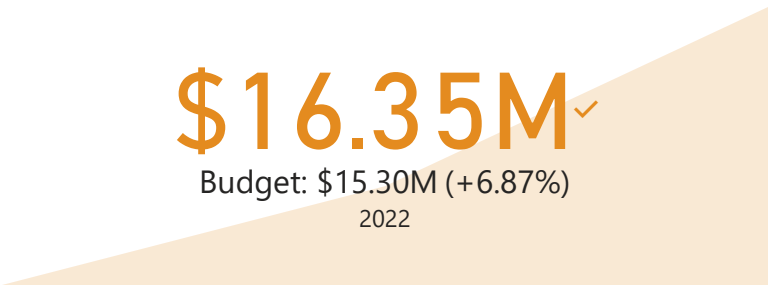
Product Category

All

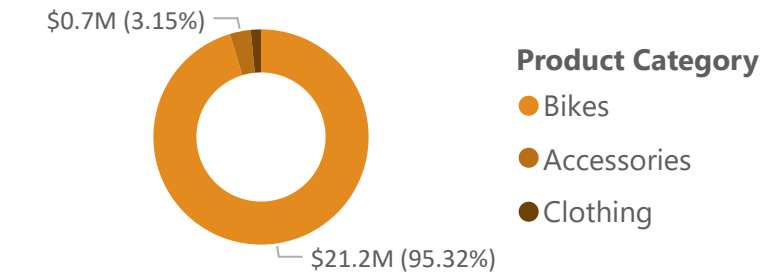
Product Name

All

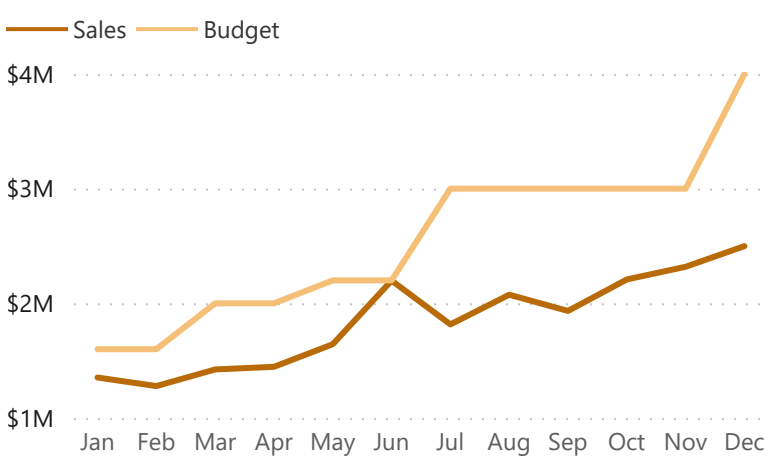
Sales vs Budget by Year



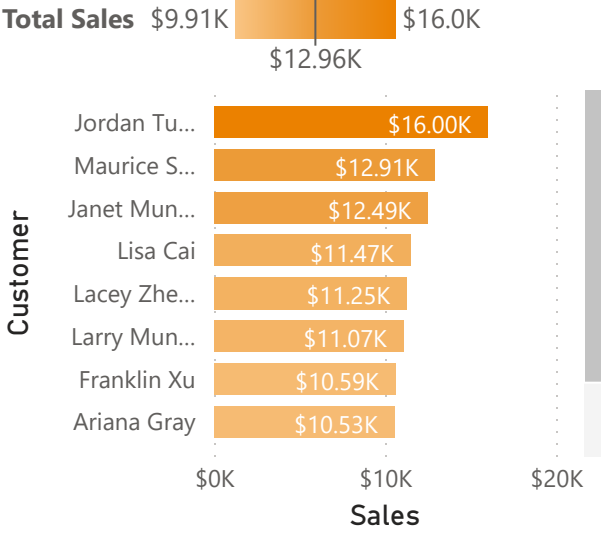
Sales by Product Category



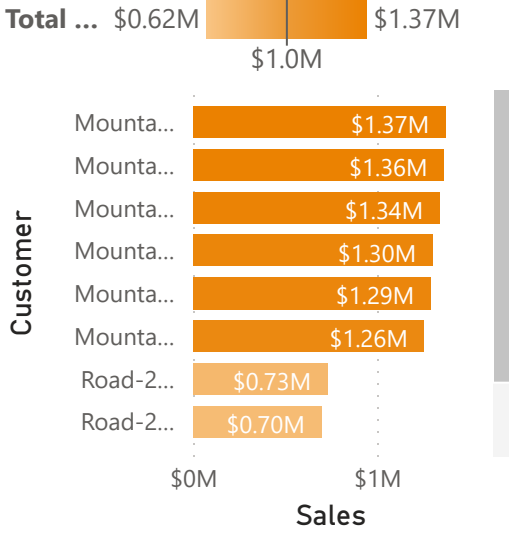
Sales and Budget by Month



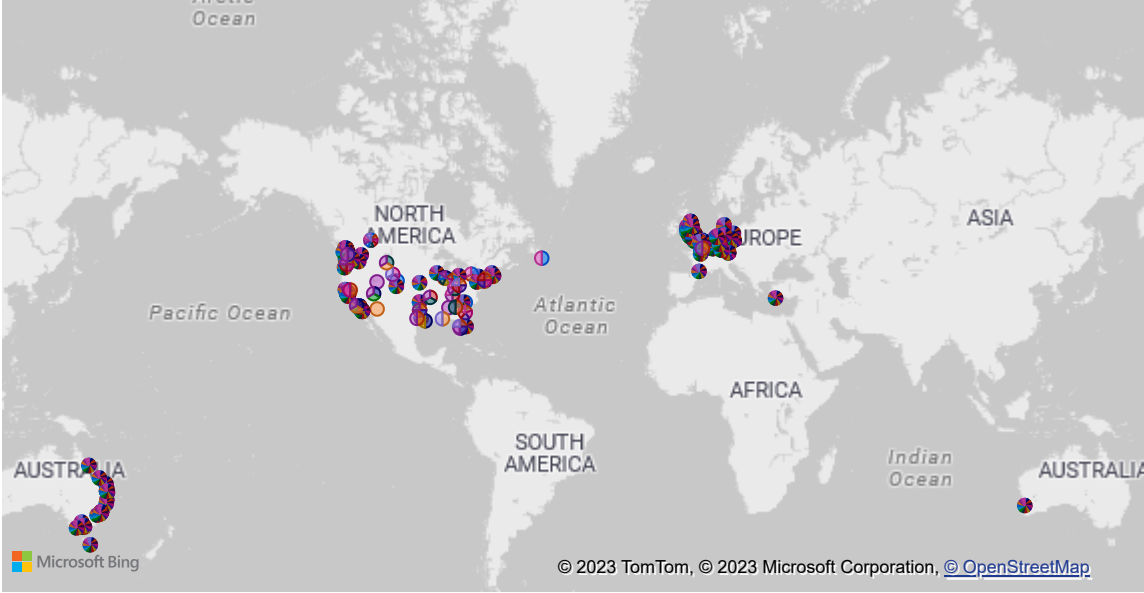
Sales by Top 10 Customer



Sales by Top 10 Product



Sales by Customer City



Customer Details

Year

2021

2022

Month

Jan

Feb

Mar

Apr

May

Jun

Customer City

All

Product Sub Category

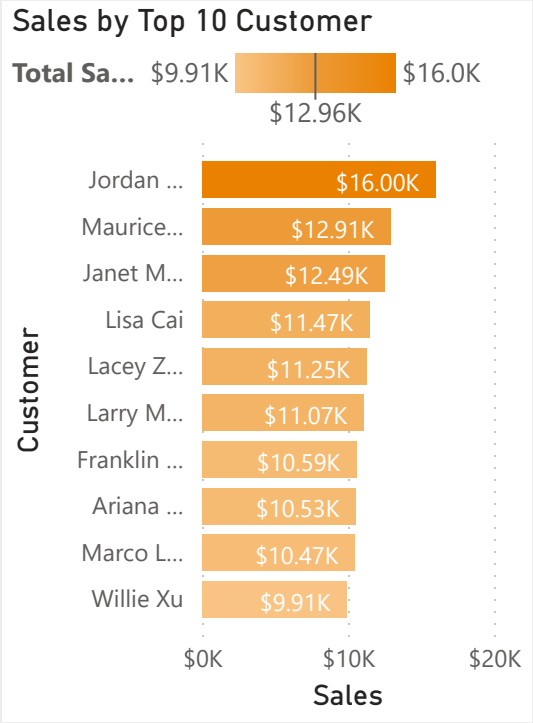
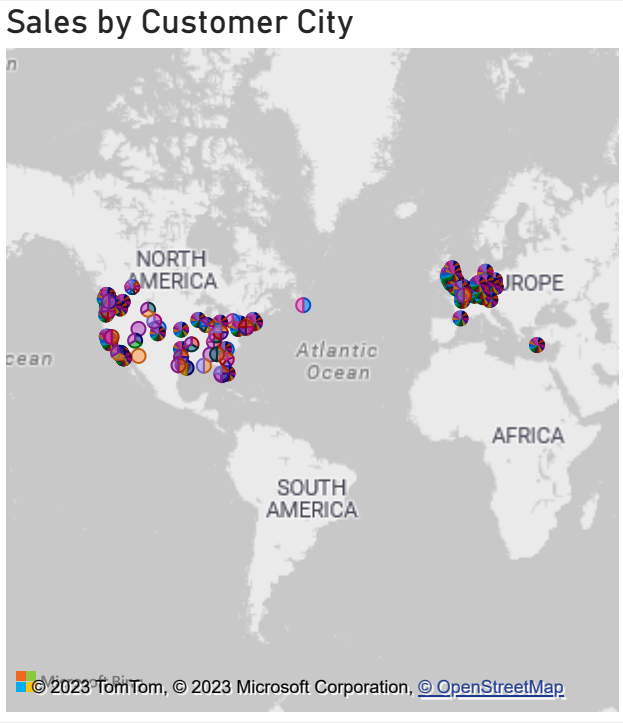
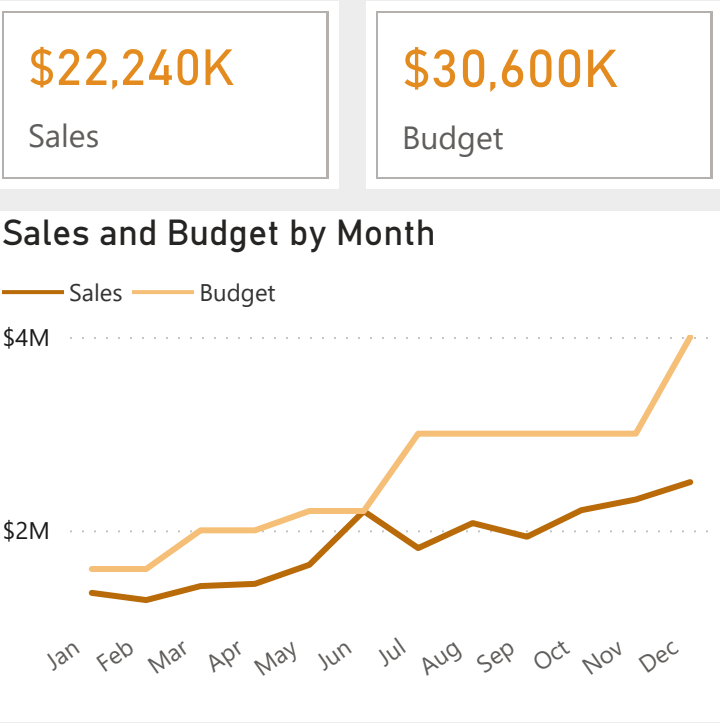
All

Product Category

All

Product Name

All



Customer	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Aaron Adams				\$118.0						
Aaron Alexander										
Aaron Baker									\$1	
Aaron Bryant				\$59.0			\$75.0			
Aaron Butler										
Aaron Campbell									\$1	
Aaron Carter										
Aaron Chen							\$40.0			
Aaron Coleman										
Aaron Collins										
Total	\$45,694.7	\$13,53,054.0	\$12,78,342.9	\$14,23,390.4	\$14,46,358.4	\$16,43,470.8	\$21,98,337.9	\$18,16,234.0	\$20,74,982.9	\$19,33

Product Details

Year

2021

2022

Month

Jan

Feb

Mar

Apr

May

Jun

Customer City

All

Product Sub Category

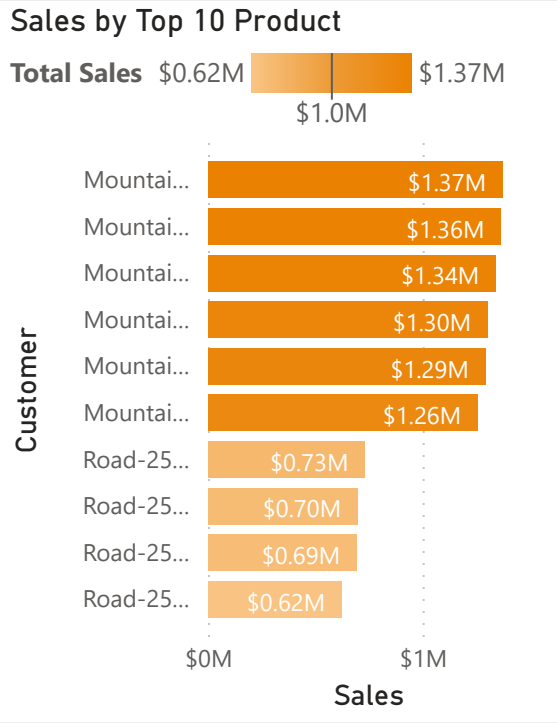
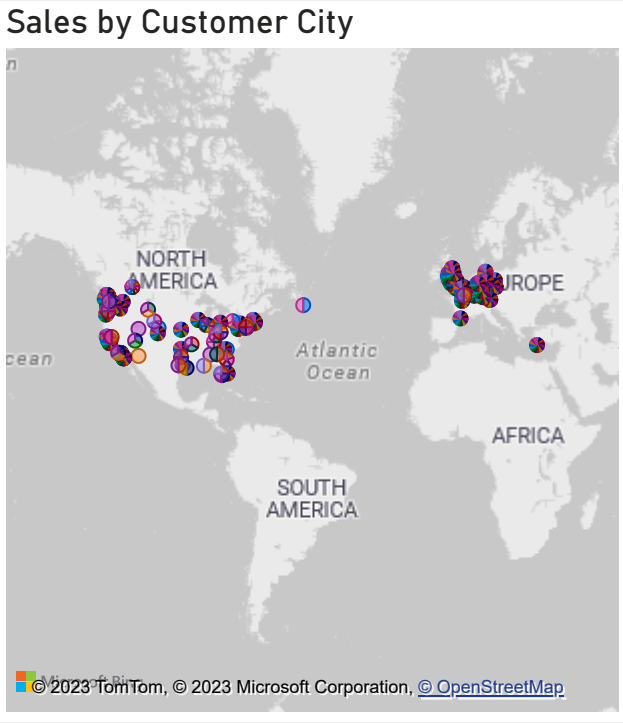
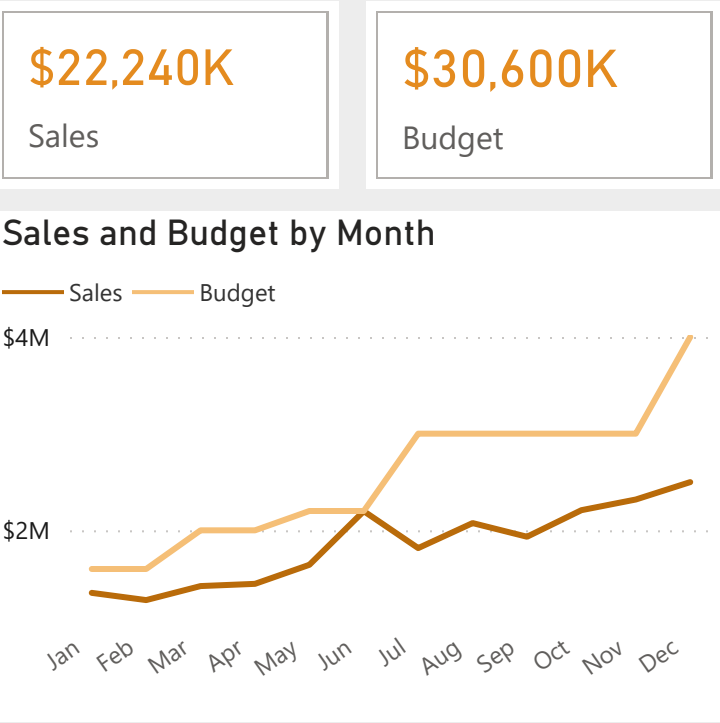
All

Product Category

All

Product Name

All



Product Name	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	
Racing Socks, L	\$197.8	\$161.8	\$197.8	\$179.8	\$206.8	\$242.7	\$224.8	\$296.7	\$2,427.3
Racing Socks, M	\$269.7	\$269.7	\$278.7	\$260.7	\$170.8	\$206.8	\$206.8	\$197.8	\$2,679.0
Road Bottle Cage	\$1,159.7	\$1,591.2	\$1,258.6	\$1,474.4	\$1,384.5	\$1,690.1	\$1,456.4	\$1,717.1	\$15,390.9
Road Tire Tube	\$790.0	\$750.1	\$869.8	\$829.9	\$666.3	\$853.9	\$806.0	\$901.7	\$9,480.2
Road-250 Black, 44	\$39,180.9	\$44,329.4	\$50,350.5	\$55,499.0	\$44,329.4	\$39,442.7	\$50,350.5	\$39,180.9	\$6,21,832.6
Road-250 Black, 48	\$37,784.7	\$78,623.5	\$36,475.7	\$65,010.6	\$59,600.3	\$44,852.9	\$28,273.1	\$42,409.6	\$6,91,206.3
Road-250 Black, 52	\$59,635.5	\$97,734.0	\$51,659.4	\$45,987.3	\$41,100.6	\$63,701.6	\$43,805.8	\$39,966.2	\$7,30,038.1
Road-250 Black, 58	\$49,739.6	\$59,862.1	\$47,819.9	\$40,577.1	\$45,987.3	\$50,088.7	\$51,397.6	\$57,418.7	\$6,19,825.5
Road-250 Red, 44	\$21,990.2	\$19,546.8	\$34,206.9	\$29,320.2	\$48,867.0	\$19,546.8	\$9,773.4	\$34,206.9	\$3,46,955.7
Road-250 Red, 48	\$31,763.5	\$21,990.2	\$34,206.9	\$46,423.6	\$14,660.1	\$24,433.5	\$31,763.5	\$21,990.2	\$3,88,492.6
Road-250 Red, 52	\$29,320.2	\$24,433.5	\$17,103.5	\$19,546.8	\$26,876.9	\$24,433.5	\$17,103.5	\$17,103.5	\$3,22,522.2
Total	\$3,470.8	\$21,98,337.9	\$18,16,234.0	\$20,74,982.9	\$19,33,673.1	\$22,08,452.9	\$23,18,875.6	\$24,98,862.5	\$2,22,39,730.3