

YTD Gross Profit YTD vs PYTD YTD PYTD GP % 2023 Quantity -512.26K | 13.51M 13.00M 39.62% Sales Bottom 10 YTD vs PYTD | Country Sales YTD & PYTD | Month Sales YTD vs PYTD | Month - Country - Product **Produt_Type** ● Indoor ● Landscape ● Outdoor ● Value_PYTD ●Increase ● Decrease ● Total 0.2M 1.2M 1.19M 1.17M 1.17M 1.1M 1.1M 1.19M 1.15M 1.09M 1.07M 0.23M Value_YTD 0.94M 0.90M 1.4M 0.81M 1.2M 1.1M 1.1M 1.1M 0.0M 0M 0.15M February April July Septemb... 0.06M YTD vs PYTD 0.20M -0.07M -0.12N Qtr 1 Qtr 2 Qtr 3 -0.2M Sweden France Account Profitability Segmentation | GP % and Sales 0.11M 60% -0.23N -0.4M 6P % -240.09K -149.78K -0.35M Poland United ... -0.51M -0.19M 20% -0.6M -112.00K -76.69K 20K 30K 40K 50K 60K 70K 0K 10K Netherlands Pakist.. Thailand Date Month Value YTD -96.72K -55.73K -46.85K