

Online Shop

Т Категория



Т Продукт



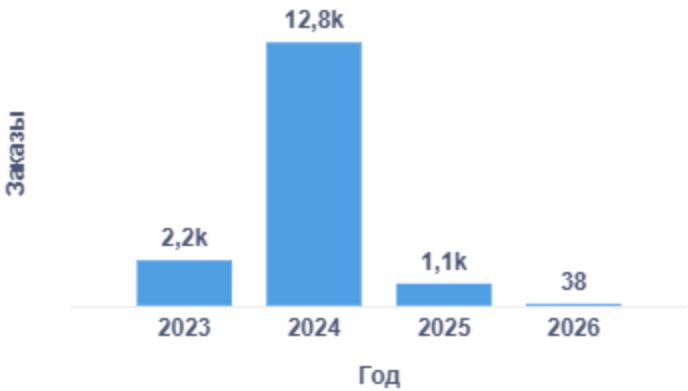
3 256,25\$

Aov Ebitda Count 2

6.6M

Ebitda_3

Кол-во заказов по годам



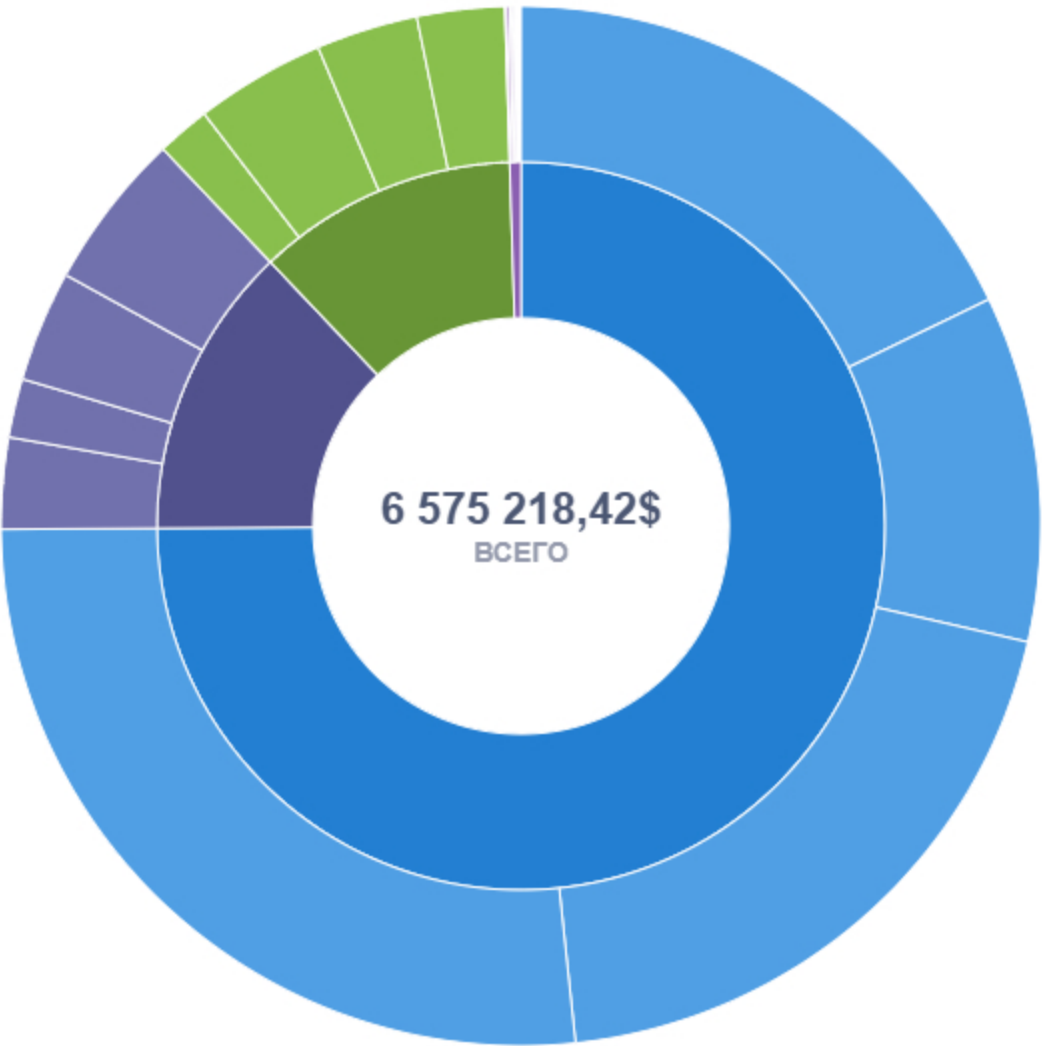
A Ebitda Year+count Orders+max Amount_2

Year	Revenue	Max Amount
2 023	857 525,63\$	999.5
2 024	4 936 203,88\$	999.9
2 025	763 743,4\$	998.9
2 026	17 745,51\$	988.9

4 строк

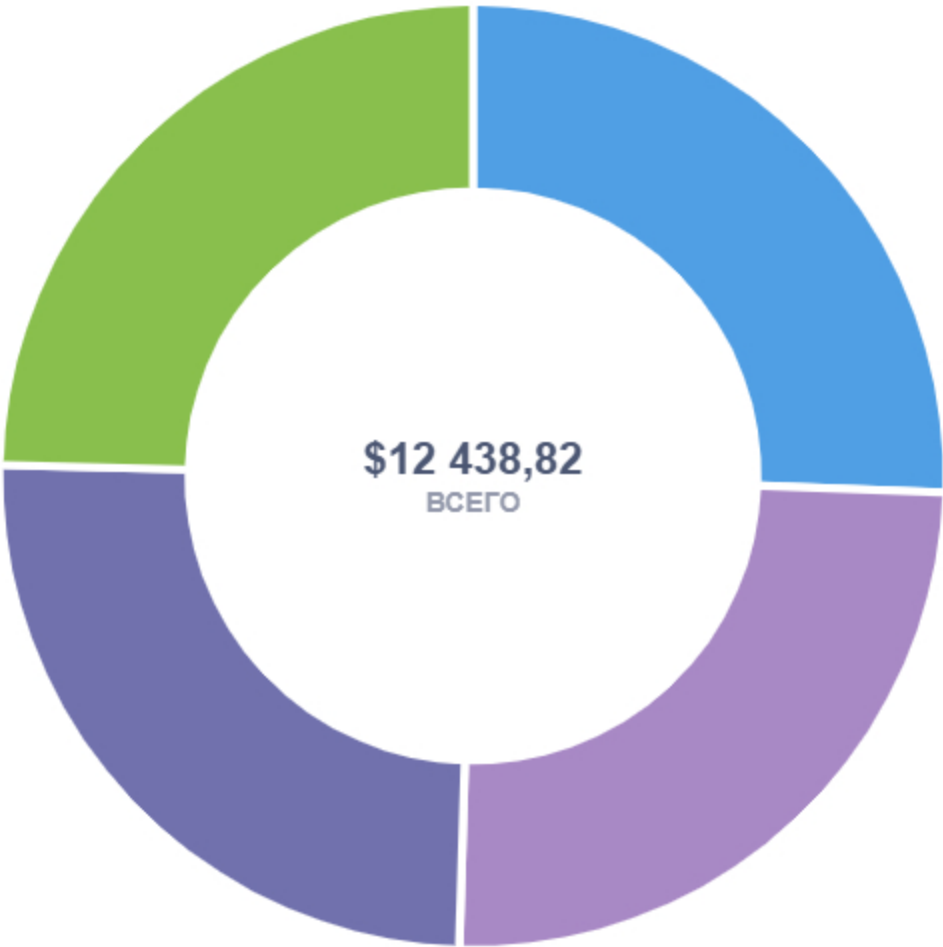
A Ebitde Category_3

- 2 024 75,07%
- 2 023 13,04%
- 2 025 11,62%
- 2 026 0,27%



A Aov Category_dasch1

- Accessories25,6%
- Furniture24,9%
- Home & Kitchen24,9%
- Electronics24,6%



A Aov Product Name Top10

Rice Cooker \$3 507,89 Order Value Avg	Screen Protec	Wireless Char	Water Bottle	Drawer Unit	Portable Char	Bookshelf	Tablet Stand	Storage Conta	Cable Organiz
	99.75 %	99.03 %	98.87 %	98.30 %	97.35 %	97.15 %	96.53 %	96.42 %	94.86 %
	\$3 499,24	\$3 473,71	\$3 468,34	\$3 448,36	\$3 414,83	\$3 407,91	\$3 386,31	\$3 382,34	\$3 327,57

Динамика по месяцу дельта отклонений по месяцам от MAX

#	Year	Month	Count Order	Max In Year	Diff From Max
1	2023	11	988	1222	-234
2	2023	12	1222	1222	0
3	2024	1	1284	1355	-71
4	2024	2	1173	1355	-182

A Ebitda Diff Time_2

Year	Month	Diff Absolute	Diff Percent
2,023	11		
2,023	12	73,441.3	26
2,024	1	23,292.36	7
2,024	2	-54,219.35	-14

5	2024	3	1306	1355	-49 <div><div></div></div>	2,024	3	61,445.93	19	
6	2024	4	1213	1355	-142 <div><div></div></div>	2,024	4	-39,231.72	-10	
7	2024	5	1267	1355	-88 <div><div></div></div>	2,024	5	26,481.21	8	
8	2024	6	1190	1355	-165 <div><div></div></div>	2,024	6	-31,243.99	-8	
9	2024	7	1320	1355	-35 <div><div></div></div>	2,024	7	59,011.46	17	
10	2024	8	1308	1355	-47 <div><div></div></div>	2,024	8	-28,386.2	-7	
11	2024	9	1242	1355	-113 <div><div></div></div>	2,024	9	-5,079.58	-1	
					28 строк					28 строк

