

### **PowerTrack**

# Team 3 Darshan Patni Matthew Mills Sowmya Chandra



### **PowerTrack**

Here to help your company reach Maximum Efficiency!

Powered by IoT, our system allows you to monitor energy consumption for each asset, get actionable insights, and make your production economically and ecologically sustainable.



"The PowerTrack system has afforded us a brand new view into our machine health that increased uptime and savings!"

> ~ Dave Wilson, Mfg. Operations Manager, Total Manufacturing Co.



Active Energy Monitoring



Real-time Notifications



Role Based Access



Actionable Insights through Data.



**Downtime Reduction** 



Machine Health Evaluation



Work Order Creation and Scheduling



**Quantify Energy Savings** 

### **Prototype**

Operations Manager: Link

Plant Maintenance Tech: Link

CEO/COO: Link

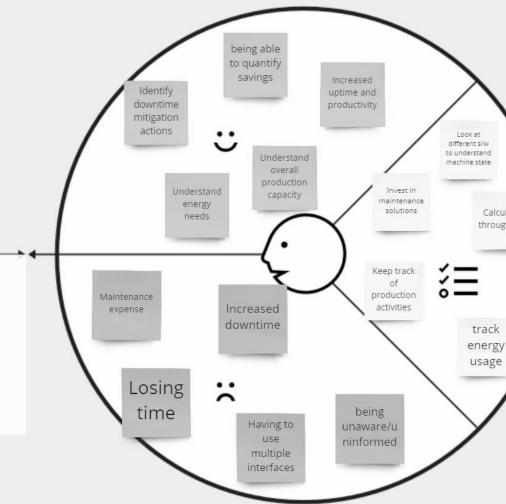




# Nick the CEO Value Proposition Canvas

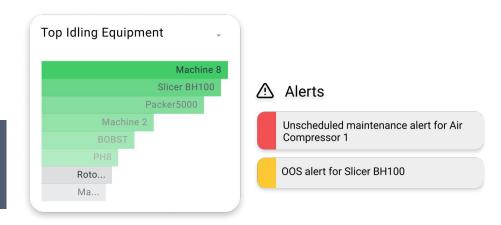
Single platform for all equipment status Make better business decisions

Quantify savings



### Nick - CEO

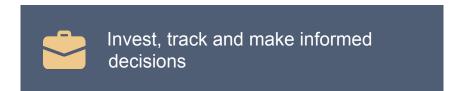


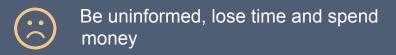


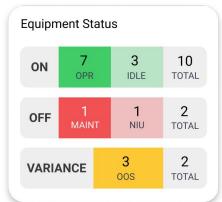


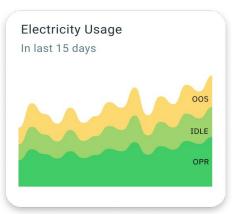


### Nick - CEO









MACHINE	PRODUCT#	STATUS ▼	POWER METER SIGNAL ▼	ACTIONS
CNC Machine 1	285 321		ON (Idle)	0 V
CNC Machine 2	285 343		ON (Operational)	0 4
CNC Machine 3	285 545		ON (Operational)	0 v
Laser Cutter 1	2854		ON (Operational)	0 ~
Laser Cutter 2	4321	Active (Maintenance Alerted)	ON (Out of Spec)	0 4
Drill Press 1	4321		ON (Operational)	0 4
Air Compressor 1	N/A	( ) Active (Maintenance Alerted)	ON (Out of Spec)	0 V
CNC Machine 1	285 321		ON (Idle)	0 4
CNC Machine 2	285 343		ON (Operational)	0 ~
CNC Machine 3	285 545		ON (Operational)	0 4
Laser Cutter 1	2854	① Offline (Scheduled Maintenance)	OFF (Not In Use)	0 4
Laser Cutter 2	4321	(!) Active (Maintenance Alerted)	ON (Out of Spec)	0 4
Drill Press 1	4321		ON (Idle)	0 V

### Nick - CEO

### **Customer Profile**



Invest, track and make informed decisions



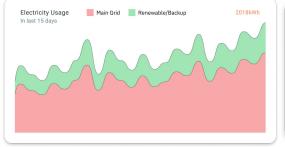
Be uninformed, lose time and spend money

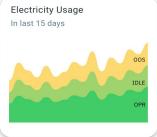


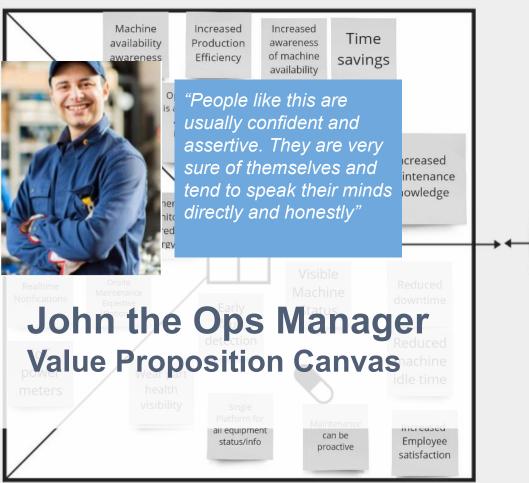
Understand, identify, quantify and increase capacity.

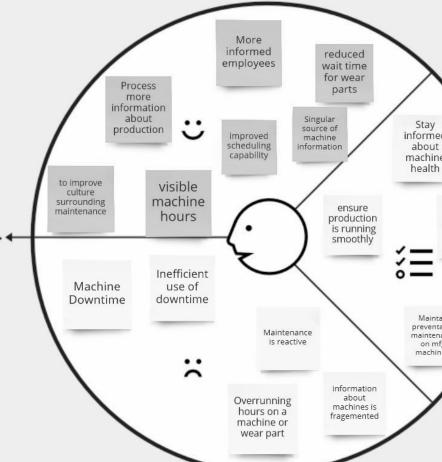






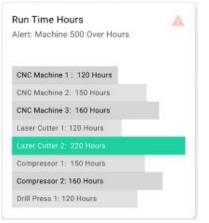






### John - Ops Manager







MACHINE	CURRENT DRAW	MACHINE POWER CONSUMPTION (PER HOUR)	TOTAL POWER CONSUMPTION (BASED ON TIME SELECTION)	ACTIONS
CNC Machine 1	120 mA	4 kWh	68 kWh	00
CNC Machine 2	124 mA	5 kWh	70 kWh	00
CNC Machine 3	121 mA	4 kWh	65 kWh	00
Laser Cutter 1	170 mA	9 kWh	71 kWh	00
Laser Cutter 2	220 mA	16 kWh	90 kWh	00
Drill Press 1	115 mA	2 kWh	45 kWh	00 \
Air Compressor 1	N/A	0 kWh	47 kWH	00 1



### John - Ops Manager

### **Customer Profile**



Track production machinery health, availability, and energy consumption



Lost production efficiency due to machine idles or downtime

MACHINE	PRODUCT#	STATUS ▼	POWER METER SIGNAL ▼	ACTIONS
CNC Machine 1	285 321		ON (Idle)	0 ~
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### John - Ops Manager

### **Customer Profile**



Track production machinery health, availability, and energy consumption



Lost production efficiency due to machine idles or downtime



Improved production scheduling capabilities



WORK ORDER REASON *	MACHINE*	ASSIGNED *	PRIORITY *	STATUS*	DATE *
Out of Specification	CNC Machine #2	Jamie	High	(5) In Progress	03/18/2021
cheduled Downtime	CNC Machine #2	Sam	Medium	○ Completed	02/24/2021
Scheduled Downtime	CNC Machine #3	Charlie	Medium	○ Completed	01/21/2021

3

Idle

Not in use

Out of Spec

10

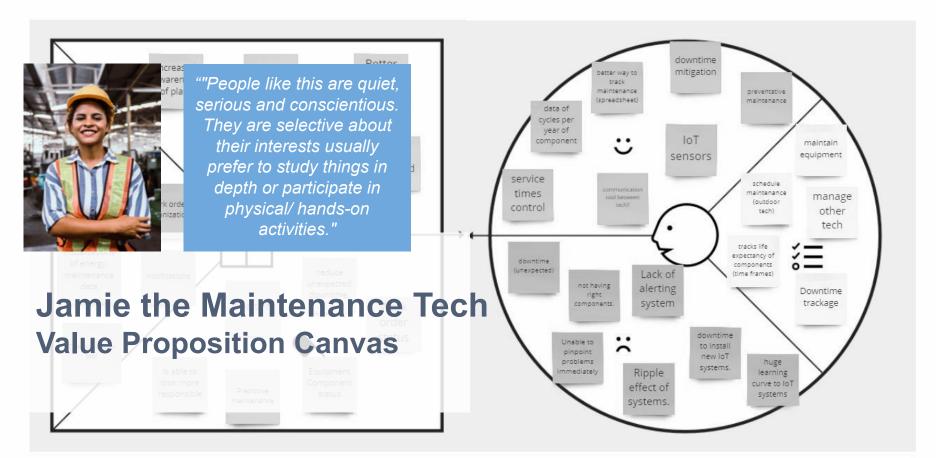
Total

2

Total

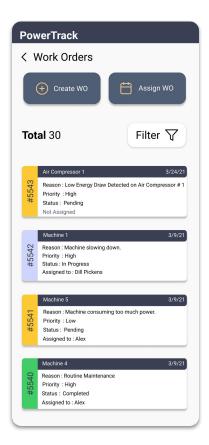
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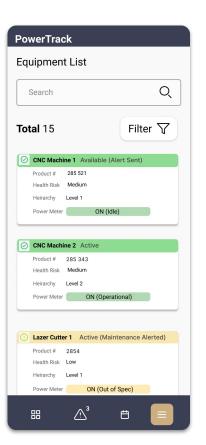
Total



### **Jamie - Maintenance Tech**







### **Jamie - Maintenance Tech**

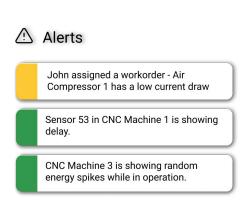
### **Customer Profile**

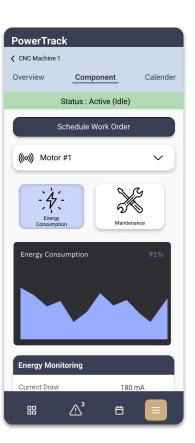


Maintain and work with equipment, track work orders.



Unexpected downtime, and no real time alerts for machine breakdown.





### Jamie - Maintenance Tech

### **Customer Profile**



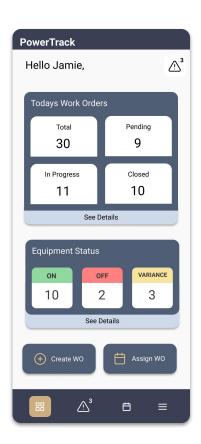
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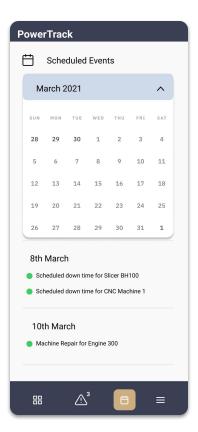


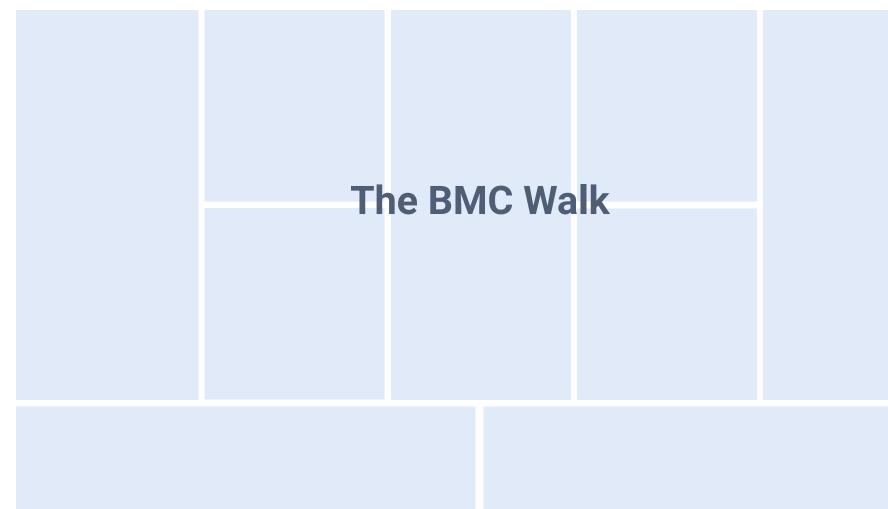
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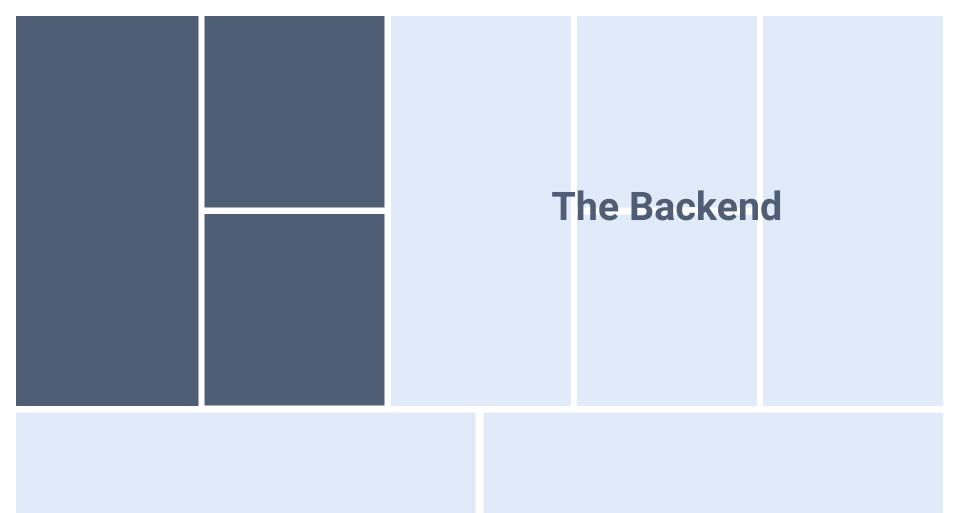


Track maintenance and work orders in an efficient way.









### Key partners

Field Installers (can pitch and upsell GMP products)

Sales Team/ IT Team

Governmental / non governmental organizations (ex. connexus)

Software Platform Development Team

Sensor Supplier Wabash Heartland Innovation Network

Cloud supplier Communication Network supplier

### **Key activities**

Development of Ops Manager PowerTrack desktop platform

Development of CEO PowerTrack desktop platform Development of CEO PowerTrack mobile platform Acquire Sensors

Sensor Installation

Customer sensor needs assessment

Development of Ops Manager PowerTrack mobile platform Development of Maintenance Tech PowerTrack mobile platform Development of Ops Manager PowerTrack tablet platform Establish Connection between sensors and gateway Establish Connection between gateway and cloud

Acquire Cloud platform

### **Key resources**

Software Dev Team

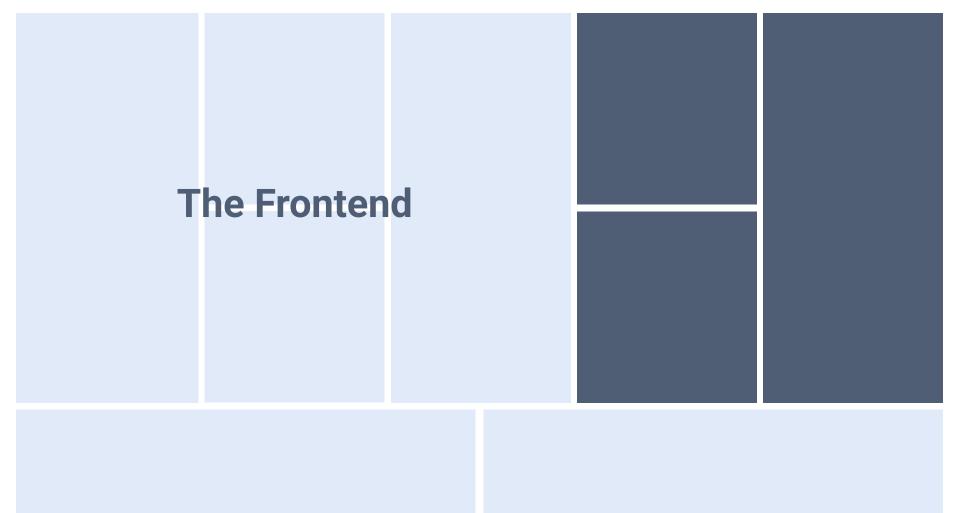
Field Installers

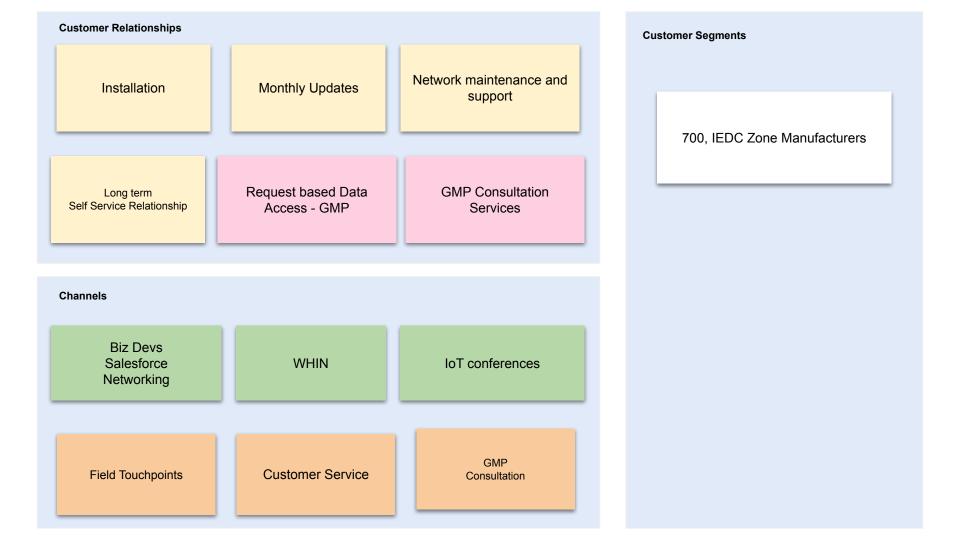
Technical Support team (could be part of IT Team)

Sales Team

Initial Capital Investment

IT Team





# The Financial Side

### Revenue Models



### Generous

Monthly/Yearly SaaS

Minimum 1 year subscription

Free sensors and installation

Shared data ownership

1 year of free support

Optional remote and on-site services



### Balance

Monthly/Yearly SaaS

Minimum 3 year subscription

Desktop softwares - 3 years

Mobile apps - 1 year

Premium features - 6 months

Complete/Shared data ownership

3 years of free support

Optional remote and on-site services



### **Ambitious**

One time lump sum payment

1 year of free support

Support pay as you go/subscription

Paid software updates

Complete data ownership

Optional remote and on-site services

### **Cost Structure**

loT power clamps

Cloud infrastructure

Software Development Installation Costs After sales service and support

Advertisement and marketing

Maintenance Experts

### Revenue Streams

Desktop app subscription

Mobile app subscription

Data analytics subscription

Support subscription after 3 years

Data sales

Remote Expert Service

On-site service

### **SWOT**



### **Future Considerations**





Business expansion leveraging remote services

## Thank you!