REPORTE DE TIEMPOS DE TRABAJO

EMPRESA MARRDER

Período Analizado: 03 March de 2025 - 01 April de 2025

Informe elaborado por: Departamento de Recursos Humanos

Fecha de elaboración: 27 de abril de 2025

Clasificación: Confidencial

Índice

Resumen General

Horas trabajadas por período

A continuación se presenta el detalle de los días trabajados, horas totales y promedio de jornada por empleado, diferenciando entre días de semana y fines de semana.

April 2025

Día de semana

| Empleado | Días | Total Hrs | Promedio Jornada |
|---------------------------------|------|-----------|------------------|
| Marrder Amador Milovan Roberto | 1 | 10.84 | 10.84 |
| Donald Edgardo Andino Canales | 1 | 10.26 | 10.26 |
| Salinas Osorto Lesly Lizeth | 1 | 9.64 | 9.64 |
| Javier Dario Jimenez Guillen | 1 | 9.37 | 9.37 |
| Vallejo Lainez Yesenia Yamileth | 1 | 9.28 | 9.28 |
| Jose Manuel Valladares Sanchez | 1 | 8.87 | 8.87 |

Cuadro 1: Detalle de Día de semana en April 2025

March 2025

Día de semana

| Empleado | Días | Total Hrs | Promedio Jornada |
|---------------------------------|------|-----------|------------------|
| Javier Dario Jimenez Guillen | 21 | 205.02 | 9.76 |
| Donald Edgardo Andino Canales | 19 | 197.15 | 10.38 |
| Salinas Osorto Lesly Lizeth | 19 | 193.17 | 10.17 |
| Vallejo Lainez Yesenia Yamileth | 19 | 188.48 | 9.92 |
| Jose Manuel Valladares Sanchez | 19 | 179.99 | 9.47 |
| Marrder Amador Milovan Roberto | 18 | 173.73 | 9.65 |
| Karen Matute | 14 | 142.69 | 10.19 |

Cuadro 2: Detalle de Día de semana en March 2025

Fin de semana

| Empleado | Días | Total Hrs | Promedio Jornada |
|--------------------------------|------|-----------|------------------|
| Donald Edgardo Andino Canales | 3 | 23.82 | 7.94 |
| Salinas Osorto Lesly Lizeth | 3 | 23.69 | 7.90 |
| Javier Dario Jimenez Guillen | 2 | 15.79 | 7.90 |
| Jose Manuel Valladares Sanchez | 1 | 7.08 | 7.08 |

Cuadro 3: Detalle de Fin de semana en March 2025

Detalles de Marcajes

Donald Edgardo Andino Canales

| Fecha | Entrada | Salida | Hrs trabajadas |
|----------------|----------|----------|----------------|
| 2025-03-03 | 06:43:27 | 17:06:12 | 10.38 |
| 2025-03-04 | 07:15:16 | 17:12:32 | 9.95 |
| 2025-03-05 | 07:22:33 | 17:03:38 | 9.68 |
| 2025-03-06 | 07:16:13 | 17:13:14 | 9.95 |
| 2025-03-10 | 07:18:13 | 17:06:36 | 9.81 |
| 2025-03-11 | 07:25:30 | 17:06:54 | 9.69 |
| 2025-03-12 | 07:16:50 | 17:12:46 | 9.93 |
| 2025-03-13 | 07:24:00 | 17:07:06 | 9.72 |
| 2025-03-14 | 06:36:20 | 17:25:35 | 10.82 |
| 2025-03-15 | 06:41:45 | 14:11:16 | 7.49 |
| 2025-03-17 | 06:19:55 | 17:09:28 | 10.83 |
| 2025-03-18 | 06:55:46 | 17:09:42 | 10.23 |
| 2025-03-19 | 06:52:56 | 17:27:40 | 10.58 |
| 2025-03-20 | 07:05:01 | 16:59:56 | 9.92 |
| 2025 - 03 - 21 | 07:09:51 | 18:08:52 | 10.98 |
| 2025 - 03 - 22 | 07:09:35 | 16:00:16 | 8.84 |
| 2025 - 03 - 24 | 07:32:19 | 17:01:23 | 9.48 |
| 2025-03-26 | 01:32:48 | 17:59:42 | 16.45 |
| 2025-03-27 | 07:13:09 | 17:07:10 | 9.90 |
| 2025-03-28 | 07:06:42 | 16:42:13 | 9.59 |
| 2025-03-29 | 07:09:41 | 14:38:45 | 7.48 |
| 2025-03-31 | 05:43:41 | 14:58:39 | 9.25 |
| 2025-04-01 | 06:16:44 | 16:32:30 | 10.26 |

| Días Atípicos | | |
|---------------|------|--|
| Fecha | Tipo | |
| 2025-03-15 | Baja | |
| 2025-03-26 | Alta | |
| 2025-03-29 | Baja | |
| | | |

| Resumen Mensual | | | |
|-----------------|--------|------|--|
| Mes | Horas | Díag | |
| Ivies | noras | Dias | |
| 2025-03 | 220.97 | 22 | |
| 2025 - 04 | 10.26 | 1 | |
| | | | |

Javier Dario Jimenez Guillen

| Fecha | Entrada | Salida | Hrs trabajadas |
|----------------|----------|----------|----------------|
| 2025-03-03 | 07:49:52 | 17:06:19 | 9.27 |
| 2025-03-04 | 07:36:46 | 17:12:33 | 9.60 |
| 2025-03-05 | 08:19:00 | 17:03:41 | 8.74 |
| 2025-03-06 | 08:18:54 | 17:13:18 | 8.91 |
| 2025-03-07 | 07:14:32 | 17:06:09 | 9.86 |
| 2025-03-10 | 07:05:07 | 17:06:45 | 10.03 |
| 2025-03-11 | 07:37:46 | 17:06:59 | 9.49 |
| 2025 - 03 - 12 | 07:50:36 | 17:12:44 | 9.37 |
| 2025-03-13 | 07:32:23 | 17:04:49 | 9.54 |
| 2025-03-14 | 07:25:13 | 17:07:33 | 9.71 |
| 2025-03-15 | 06:48:31 | 13:45:57 | 6.96 |
| 2025-03-17 | 07:45:42 | 17:09:34 | 9.40 |
| 2025-03-18 | 07:38:43 | 17:06:43 | 9.47 |
| 2025-03-19 | 07:33:28 | 17:31:10 | 9.96 |
| 2025-03-20 | 07:44:00 | 16:59:56 | 9.27 |
| 2025-03-21 | 07:39:48 | 17:22:51 | 9.72 |
| 2025 - 03 - 22 | 06:53:12 | 15:43:20 | 8.84 |
| 2025-03-24 | 07:36:08 | 17:01:26 | 9.42 |
| 2025 - 03 - 25 | 07:47:51 | 17:07:22 | 9.33 |
| 2025-03-26 | 01:45:54 | 17:05:47 | 15.33 |
| 2025 - 03 - 27 | 07:32:31 | 17:07:15 | 9.58 |
| 2025-03-28 | 07:40:28 | 17:01:58 | 9.36 |
| 2025-03-31 | 07:26:46 | 17:07:56 | 9.69 |
| 2025-04-01 | 07:42:08 | 17:04:23 | 9.37 |

Días Atípicos Fecha Tipo 2025-03-05 Baja 2025-03-15 Baja 2025-03-26 Alta

| Resumen Mensual | | | | |
|-----------------|--------|------|--|--|
| Mes | Horas | Días | | |
| 2025-03 | 220.81 | 23 | | |
| 2025-04 9.37 1 | | | | |
| | | | | |

Jose Manuel Valladares Sanchez

| Fecha | Entrada | Salida | Hrs trabajadas |
|------------|----------|----------|----------------|
| 2025-03-03 | 07:27:49 | 16:32:32 | 9.08 |
| 2025-03-04 | 07:36:36 | 16:43:47 | 9.12 |
| 2025-03-05 | 07:20:15 | 16:33:24 | 9.22 |
| 2025-03-06 | 07:33:22 | 16:37:47 | 9.07 |
| 2025-03-07 | 08:17:02 | 16:50:48 | 8.56 |
| 2025-03-11 | 07:25:32 | 16:37:44 | 9.20 |
| 2025-03-12 | 07:30:15 | 17:19:44 | 9.82 |
| 2025-03-13 | 07:45:59 | 16:33:19 | 8.79 |
| 2025-03-14 | 08:17:40 | 17:07:29 | 8.83 |
| 2025-03-15 | 07:06:28 | 14:11:07 | 7.08 |
| 2025-03-17 | 07:45:36 | 16:34:49 | 8.82 |
| 2025-03-18 | 07:23:32 | 16:35:19 | 9.20 |
| 2025-03-19 | 07:43:28 | 16:33:13 | 8.83 |
| 2025-03-21 | 08:15:56 | 17:03:43 | 8.80 |
| 2025-03-24 | 08:15:25 | 16:38:42 | 8.39 |
| 2025-03-25 | 07:26:41 | 17:14:18 | 9.79 |
| 2025-03-26 | 01:53:22 | 16:36:15 | 14.71 |
| 2025-03-27 | 07:32:26 | 16:34:05 | 9.03 |
| 2025-03-28 | 08:00:01 | 16:34:30 | 8.57 |
| 2025-03-31 | 07:58:49 | 20:07:28 | 12.14 |
| 2025-04-01 | 07:42:03 | 16:34:31 | 8.87 |

| Días Atípicos | | |
|---------------|------|--|
| Fecha | Tipo | |
| 2025-03-12 | Alta | |
| 2025-03-15 | Baja | |
| 2025-03-26 | Alta | |
| 2025-03-31 | Alta | |

| Resumen Mensual | | | | |
|-----------------|--------------|--|--|--|
| Horas | Días | | | |
| 187.06 | 20 | | | |
| 2025-04 8.87 1 | | | | |
| | Horas 187.06 | | | |

Karen Matute

| Fecha | Entrada | Salida | Hrs trabajadas |
|----------------|----------|----------|----------------|
| 2025-03-03 | 07:30:26 | 20:02:36 | 12.54 |
| 2025-03-04 | 07:25:05 | 20:26:36 | 13.03 |
| 2025-03-05 | 07:09:04 | 17:06:50 | 9.96 |
| 2025-03-06 | 07:04:13 | 17:06:38 | 10.04 |
| 2025-03-07 | 07:03:04 | 17:04:59 | 10.03 |
| 2025-03-10 | 07:21:38 | 17:09:32 | 9.80 |
| 2025-03-11 | 07:35:54 | 16:14:56 | 8.65 |
| 2025-03-12 | 07:17:38 | 17:06:05 | 9.81 |
| 2025-03-13 | 07:00:51 | 17:04:46 | 10.07 |
| 2025-03-14 | 07:11:43 | 17:06:11 | 9.91 |
| 2025 - 03 - 17 | 07:29:01 | 17:07:19 | 9.64 |
| 2025-03-18 | 07:18:35 | 17:06:40 | 9.80 |
| 2025-03-19 | 07:38:29 | 17:06:30 | 9.47 |
| 2025-03-20 | 07:08:35 | 17:05:44 | 9.95 |

| Días Atípicos | | |
|---------------|----------------------|--|
| Tipo | | |
| Alta | | |
| Alta | | |
| Baja | | |
| | Tipo Alta Alta | |

| Resumen Mensual | | |
|-----------------|--------|------|
| | | |
| Mes | Horas | Días |
| 2025-03 | 142.69 | 14 |
| | | |

Marrder Amador Milovan Roberto

| Fecha | Entrada | Salida | Hrs trabajadas |
|----------------|----------|----------|----------------|
| 2025-03-03 | 08:18:08 | 20:02:38 | 11.74 |
| 2025-03-04 | 07:48:02 | 21:04:47 | 13.28 |
| 2025-03-05 | 08:02:00 | 17:35:49 | 9.56 |
| 2025-03-06 | 07:41:32 | 17:06:33 | 9.42 |
| 2025-03-07 | 07:57:21 | 17:23:25 | 9.43 |
| 2025-03-10 | 07:43:43 | 17:13:01 | 9.49 |
| 2025-03-11 | 07:59:15 | 17:48:15 | 9.82 |
| 2025 - 03 - 12 | 07:50:30 | 17:06:00 | 9.26 |
| 2025-03-13 | 07:51:19 | 16:59:55 | 9.14 |
| 2025 - 03 - 14 | 07:56:52 | 17:06:34 | 9.16 |
| 2025-03-19 | 07:53:31 | 17:18:32 | 9.42 |
| 2025-03-20 | 08:08:21 | 17:21:49 | 9.22 |
| 2025 - 03 - 21 | 08:25:37 | 17:22:47 | 8.95 |
| 2025 - 03 - 24 | 07:55:18 | 17:17:56 | 9.38 |
| 2025 - 03 - 25 | 08:12:21 | 17:05:06 | 8.88 |
| 2025 - 03 - 27 | 08:17:06 | 17:26:28 | 9.16 |
| 2025 - 03 - 28 | 08:01:35 | 17:16:19 | 9.25 |
| 2025-03-31 | 08:02:32 | 17:13:10 | 9.18 |
| 2025-04-01 | 07:14:28 | 18:05:00 | 10.84 |

| Días Atípicos | | |
|---------------|------|--|
| Fecha | Tipo | |
| 2025-03-03 | Alta | |
| 2025-03-04 | Alta | |
| 2025-04-01 | Alta | |
| | | |

| Resumen Mensual | | | |
|-----------------|--------|------|--|
| | | | |
| ${f Mes}$ | Horas | Días | |
| 2025-03 | 173.73 | 18 | |
| 2025 - 04 | 10.84 | 1 | |
| | | | |

Salinas Osorto Lesly Lizeth

| Fecha | Entrada | Salida | Hrs trabajadas |
|----------------|----------|----------|----------------|
| 2025-03-03 | 07:49:58 | 19:36:24 | 11.77 |
| 2025-03-04 | 08:12:51 | 20:42:07 | 12.49 |
| 2025-03-05 | 07:50:32 | 17:31:20 | 9.68 |
| 2025-03-06 | 07:58:34 | 17:45:46 | 9.79 |
| 2025-03-07 | 08:06:35 | 16:50:50 | 8.74 |
| 2025-03-10 | 07:51:05 | 17:12:07 | 9.35 |
| 2025 - 03 - 11 | 07:53:57 | 17:55:15 | 10.02 |
| 2025 - 03 - 12 | 07:50:24 | 17:19:35 | 9.49 |
| 2025-03-13 | 08:03:49 | 18:01:39 | 9.96 |
| 2025 - 03 - 15 | 07:06:22 | 14:11:00 | 7.08 |
| 2025 - 03 - 17 | 08:32:40 | 17:23:44 | 8.85 |
| 2025-03-18 | 08:11:35 | 17:18:07 | 9.11 |
| 2025 - 03 - 19 | 08:04:15 | 17:18:21 | 9.23 |
| 2025 - 03 - 20 | 08:08:09 | 17:25:13 | 9.28 |
| 2025 - 03 - 22 | 07:18:00 | 15:05:06 | 7.79 |
| 2025 - 03 - 24 | 07:57:31 | 17:47:27 | 9.83 |
| 2025 - 03 - 25 | 08:19:23 | 17:14:17 | 8.91 |
| 2025 - 03 - 26 | 02:09:51 | 17:51:02 | 15.69 |
| 2025 - 03 - 27 | 08:06:12 | 17:31:20 | 9.42 |
| 2025 - 03 - 28 | 07:59:55 | 17:23:58 | 9.40 |
| 2025-03-29 | 07:22:19 | 16:12:14 | 8.83 |
| 2025-03-31 | 07:58:52 | 20:07:31 | 12.14 |
| 2025-04-01 | 08:04:17 | 17:42:54 | 9.64 |

| Días Atípicos | | | |
|----------------|------|--|--|
| Fecha | Tipo | | |
| 2025-03-03 | Alta | | |
| 2025-03-04 | Alta | | |
| 2025-03-15 | Baja | | |
| 2025-03-26 | Alta | | |
| 2025 - 03 - 31 | Alta | | |
| - | | | |

| Resumen Mensual | | | |
|-----------------|--------------|-------------------------|--|
| Horas | Días | | |
| 216.86 | 22 | | |
| 9.64 | 1 | | |
| | Horas 216.86 | Horas Días 216.86 22 | |

Vallejo Lainez Yesenia Yamileth

| Fecha | Entrada | Salida | Hrs trabajadas |
|----------------|----------|----------|----------------|
| 2025-03-03 | 07:16:18 | 20:02:30 | 12.77 |
| 2025-03-04 | 07:42:44 | 21:04:47 | 13.37 |
| 2025-03-05 | 08:03:36 | 17:35:54 | 9.54 |
| 2025-03-06 | 07:12:24 | 17:49:04 | 10.61 |
| 2025-03-07 | 07:57:32 | 16:12:24 | 8.25 |
| 2025-03-10 | 08:17:06 | 17:52:05 | 9.58 |
| 2025-03-11 | 08:01:30 | 17:19:57 | 9.31 |
| 2025-03-12 | 07:47:49 | 17:12:40 | 9.41 |
| 2025-03-13 | 07:27:52 | 17:08:53 | 9.68 |
| 2025-03-14 | 08:00:50 | 17:01:37 | 9.01 |
| 2025 - 03 - 17 | 09:29:19 | 17:20:43 | 7.86 |
| 2025-03-19 | 07:56:45 | 17:18:25 | 9.36 |
| 2025-03-20 | 07:16:22 | 17:33:57 | 10.29 |
| 2025-03-21 | 07:50:59 | 17:40:54 | 9.83 |
| 2025 - 03 - 24 | 07:11:55 | 17:17:11 | 10.09 |
| 2025 - 03 - 25 | 08:01:11 | 17:25:46 | 9.41 |
| 2025 - 03 - 27 | 07:00:35 | 17:26:30 | 10.43 |
| 2025-03-28 | 09:16:30 | 16:40:11 | 7.39 |
| 2025-03-31 | 07:12:17 | 19:28:37 | 12.27 |
| 2025-04-01 | 08:21:47 | 17:38:26 | 9.28 |

| Días Atípicos | | | |
|---------------|------|--|--|
| Fecha | Tipo | | |
| 2025-03-03 | Alta | | |
| 2025-03-04 | Alta | | |
| 2025-03-28 | Baja | | |
| 2025-03-31 | Alta | | |

| Resumen Mensual | | |
|-----------------|--------|------|
| Mes | Horas | Días |
| 2025-03 | 188.48 | 19 |
| 2025-04 | 9.28 | 1 |
| | | |

Análisis de Grupos de Empleados (Semana Laboral)

Variables utilizadas para formar los grupos

Criterios de agrupación

Se han utilizado las siguientes variables:

- Duración promedio de jornada
- Días trabajados
- Variabilidad de jornada

| Cluster | Duración Promedio (hrs) | Días Trabajados | Variabilidad Jornada (hrs) |
|---------|-------------------------|-----------------|----------------------------|
| 1 | 9.63 | 20.3 | 1.28 |
| 2 | 10.19 | 14.0 | 1.16 |
| 3 | 10.13 | 20.0 | 1.56 |

Cuadro 4: Resumen de clusters de empleados basado en jornada laboral.

Detalle de Empleados por Grupo

Grupo 1

Grupo caracterizado por jornadas largas, trabajan moderadamente, variabilidad moderada.

| Empleado | Promedio(hrs) | Días Trabajados | Variación(hrs) |
|--------------------------------|---------------|-----------------|----------------|
| Javier Dario Jimenez Guillen | 9.75 | 22 | 1.28 |
| Jose Manuel Valladares Sanchez | 9.44 | 20 | 1.47 |
| Marrder Amador Milovan Roberto | 9.71 | 19 | 1.10 |

Grupo 2

Grupo caracterizado por jornadas largas, trabajan pocos días, variabilidad moderada.

| Empleado | Promedio(hrs) | Días Trabajados | Variación(hrs) |
|--------------|---------------|-----------------|----------------|
| | | | |
| Karen Matute | 10.19 | 14 | 1.16 |

Grupo 3

 $Grupo\ caracterizado\ por\ jornadas\ largas,\ trabajan\ moderadamente,\ alta\ variabilidad\ en\ horarios.$

| Empleado | Promedio(hrs) | Días Trabajados | Variación(hrs) |
|---------------------------------|---------------|-----------------|----------------|
| | | | |
| Donald Edgardo Andino Canales | 10.37 | 20 | 1.51 |
| Salinas Osorto Lesly Lizeth | 10.14 | 20 | 1.68 |
| Vallejo Lainez Yesenia Yamileth | 9.89 | 20 | 1.50 |

Análisis de Grupos de Empleados (Fines de Semana)

Variables utilizadas para formar los grupos

Criterios de agrupación

Se han utilizado las mismas variables:

- Duración promedio de jornada
- Días trabajados
- Variabilidad de jornada

| Cluster | Duración Promedio (hrs) | Días Trabajados | Variabilidad Jornada (hrs) |
|---------|-------------------------|-----------------|----------------------------|
| 1 | 7.90 | 2.0 | 1.33 |
| 2 | 7.08 | 1.0 | 0.00 |
| 3 | 7.92 | 3.0 | 0.83 |

Cuadro 5: Resumen de clusters de empleados basado en jornada laboral.

Detalle de Empleados por Grupo

Grupo 1

Grupo caracterizado por jornadas promedio, trabajan pocos días, variabilidad moderada.

| Empleado | Promedio(hrs) | Días Trabajados | Variación(hrs) |
|------------------------------|---------------|-----------------|----------------|
| Javier Dario Jimenez Guillen | 7.90 | 2 | 1.33 |

Grupo 2

Grupo caracterizado por jornadas promedio, trabajan pocos días, horarios consistentes.

| Empleado | Promedio(hrs) | Días Trabajados | Variación(hrs) |
|--------------------------------|---------------|-----------------|----------------|
| Jose Manuel Valladares Sanchez | 7.08 | 1 | 0.00 |

Grupo 3

Grupo caracterizado por jornadas promedio, trabajan pocos días, variabilidad moderada.

| Empleado | Promedio(hrs) | Días Trabajados | Variación(hrs) |
|--|---------------|-----------------|----------------|
| D 11E1 1 A 1' C 1 | 7.04 | 9 | 0.70 |
| Donald Edgardo Andino Canales Salinas Osorto Lesly Lizeth | 7.94 7.90 | 3 3 | $0.78 \\ 0.88$ |