



\$24.9M

REVENUE

\$10.5M

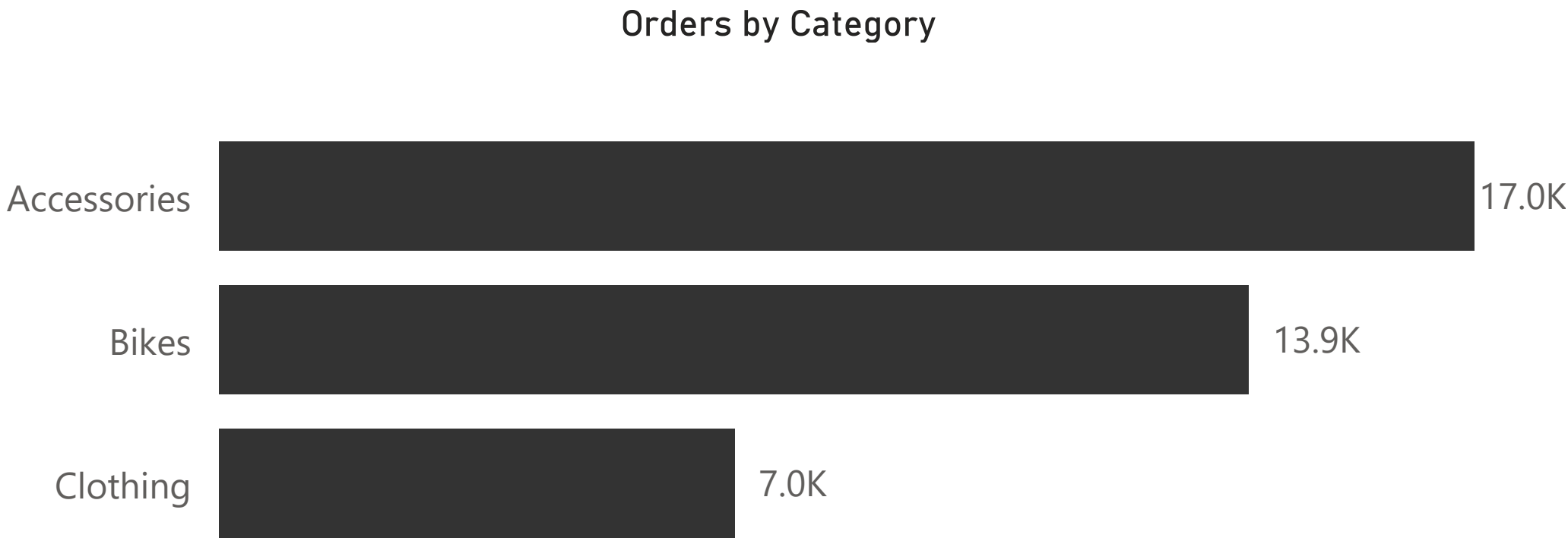
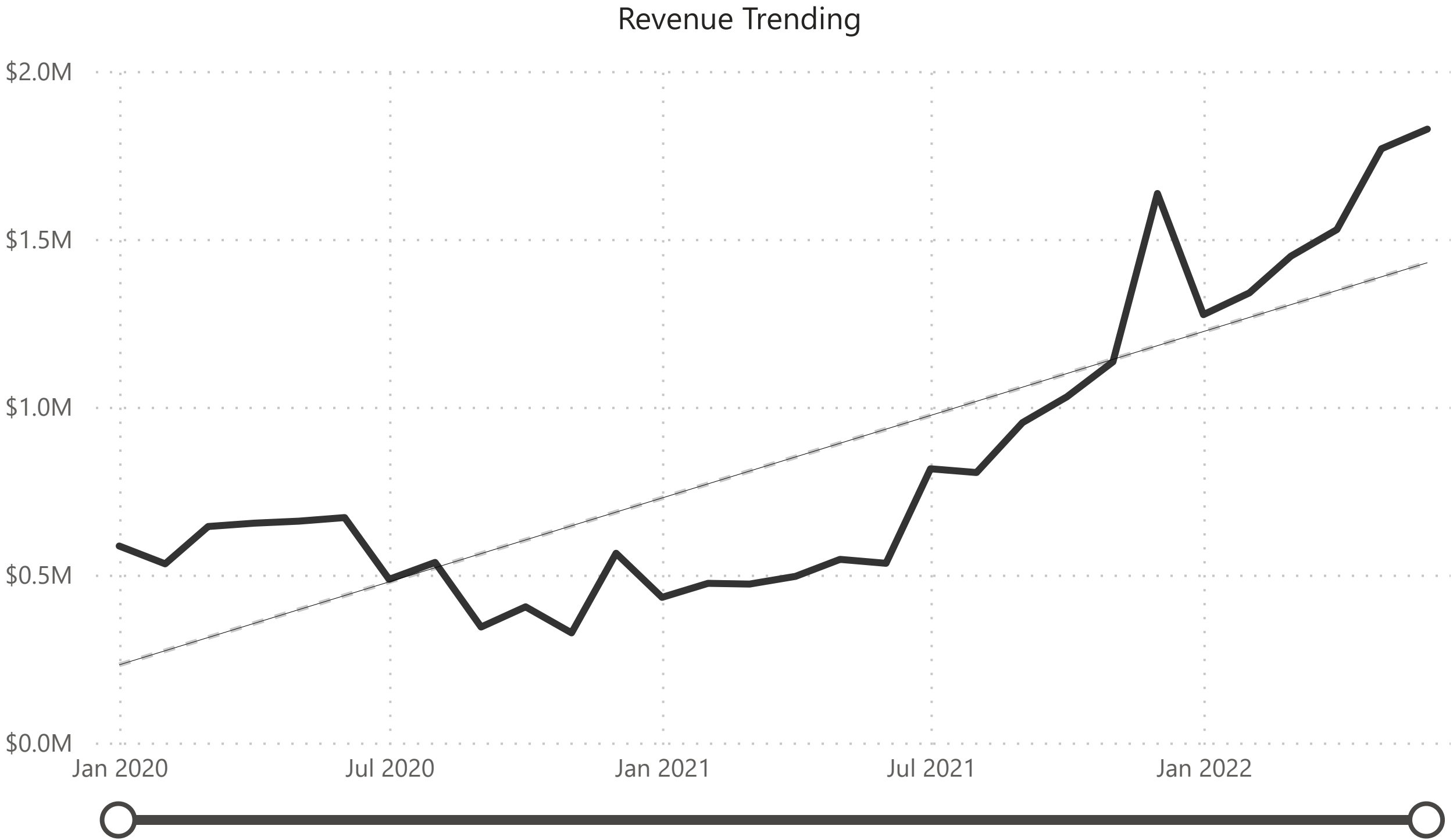
PROFIT

25.2K

ORDERS

2.2%

RETURN RATE



| ProductName - Top 10 | Orders | Revenue | Return % |
|-------------------------|--------|-------------|----------|
| Water Bottle - 30 oz. | 3,983 | \$39,755.33 | 1.95% |
| Patch Kit/8 Patches | 2,952 | \$13,506.42 | 1.61% |
| Mountain Tire Tube | 2,846 | \$28,333.22 | 1.64% |
| Road Tire Tube | 2,173 | \$17,264.73 | 1.55% |
| Sport-100 Helmet, Red | 2,099 | \$73,444.01 | 3.33% |
| AWC Logo Cap | 2,062 | \$35,882.07 | 1.11% |
| Sport-100 Helmet, Blue | 1,995 | \$67,120.18 | 3.31% |
| Fender Set - Mountain | 1,975 | \$87,040.80 | 1.36% |
| Sport-100 Helmet, Black | 1,940 | \$65,269.75 | 2.68% |
| Mountain Bottle Cage | 1,896 | \$38,061.00 | 2.02% |

Monthly Revenue

\$1.83M✓

Prev Month: \$1.77M (+3.31%)

Monthly Orders

2,146!

Prev Month: 2,165 (-0.88%)

Monthly Returns

166✓

Prev Month: 169 (+1.78%)

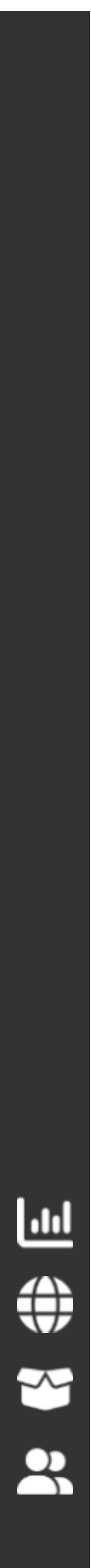
Most Ordered Product Type

Tires and Tubes

Most Returned Product Type

Shorts





Selected Product

Road Tire Tube

Monthly Orders vs Target



Monthly Revenue vs Target



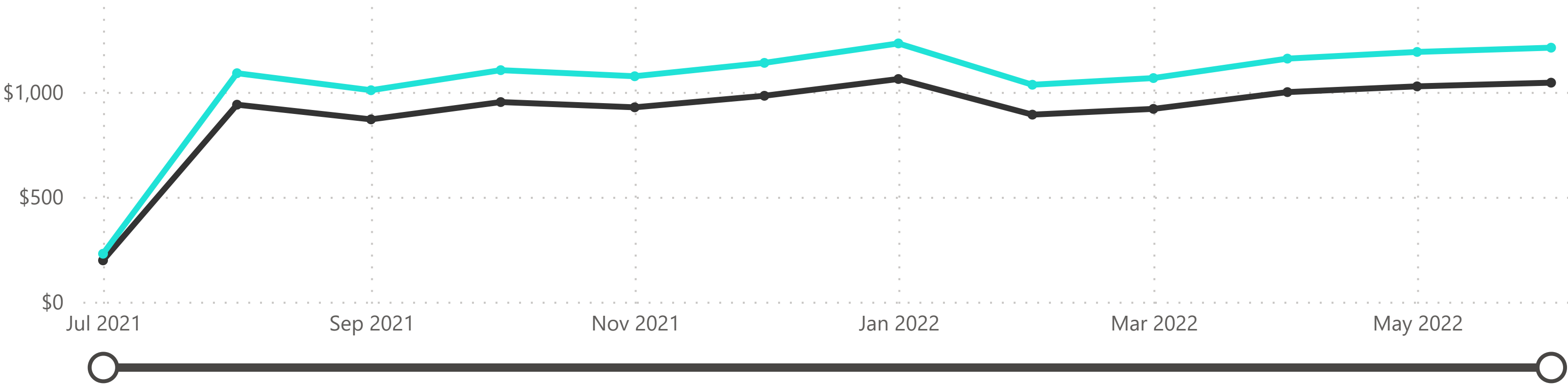
Monthly Profit vs Target



Price Adjustment (%)

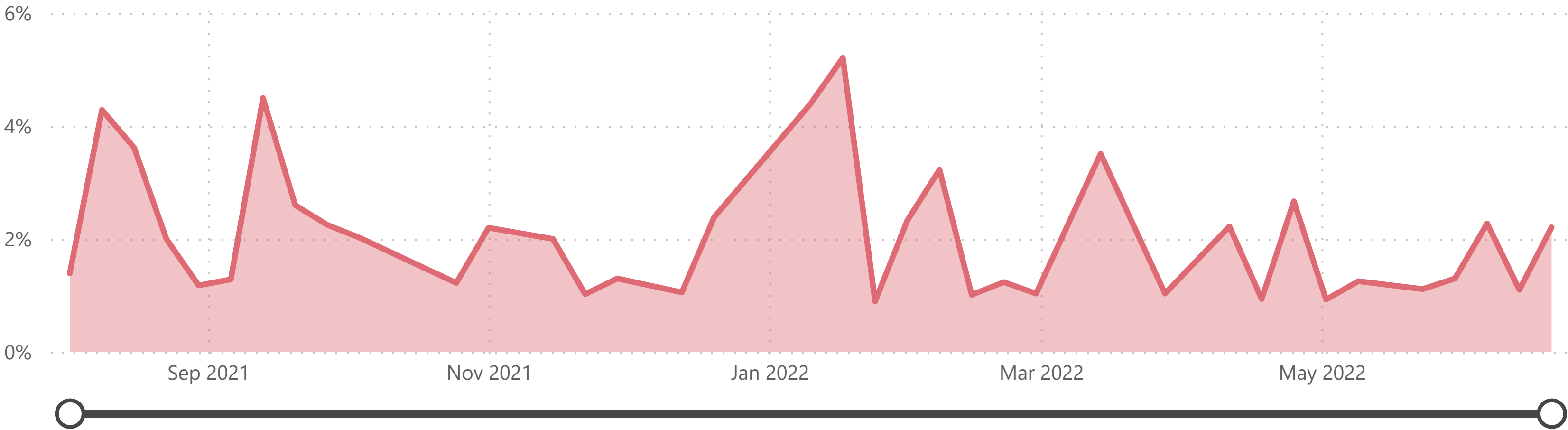


● Total Profit ● Adjusted Profit



Product Metric Selection

- ☐ Orders
- ☐ Revenue
- ☐ Profit
- ☐ Returns
- ☒ Return %





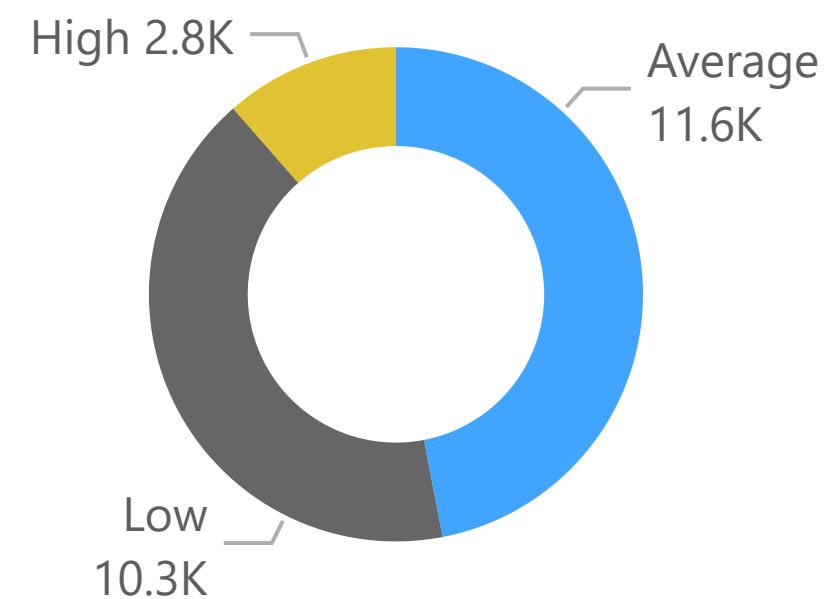
17.4K

UNIQUE CUSTOMER

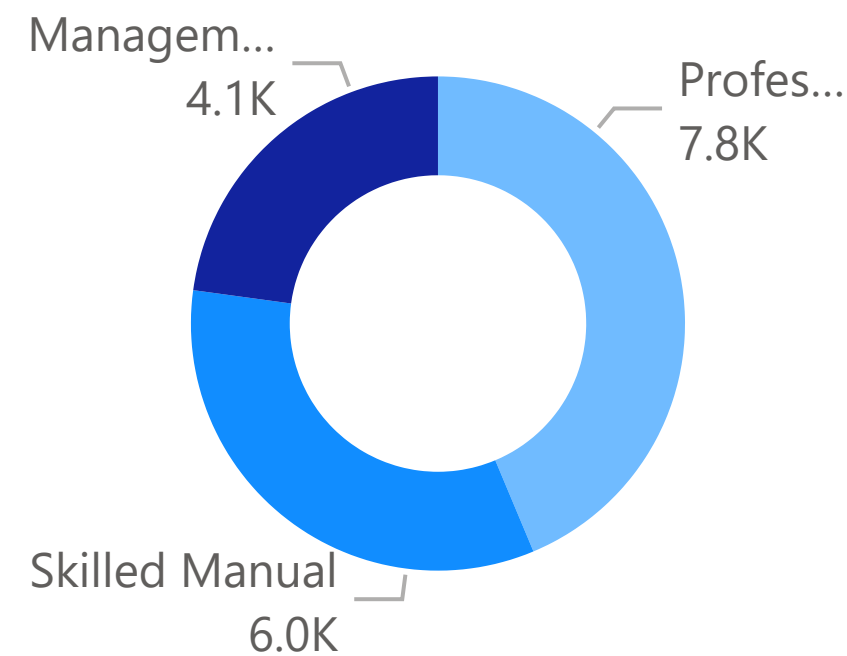
\$1,431

REVENUE PER CUSTOMER

Orders by Income Level

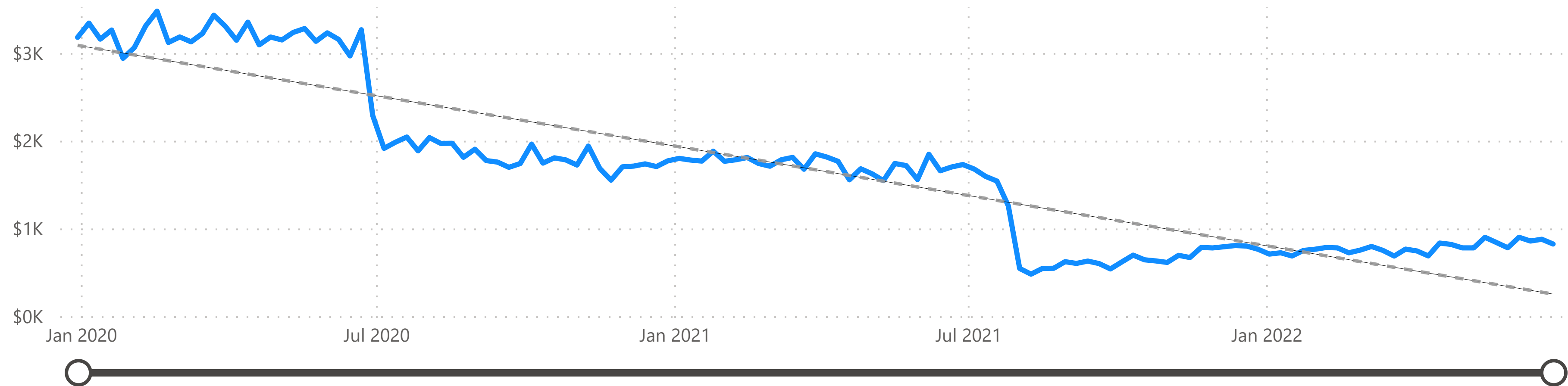


Orders by Occupation



Total Customers

Revenue per Customer



Top 100 Customers

| Customer Key | Full Name | Orders | Revenue |
|--------------|--------------------|--------|--------------|
| 11433 | Mr. Maurice Shan | 6 | \$12,407.95 |
| 11439 | Mrs. Janet Munoz | 6 | \$12,015.40 |
| 11241 | Mrs. Lisa Cai | 7 | \$11,330.45 |
| 11417 | Mrs. Lacey Zheng | 7 | \$11,085.75 |
| 11420 | Mr. Jordan Turner | 7 | \$11,022.40 |
| 11242 | Mr. Larry Munoz | 7 | \$10,852.03 |
| 13263 | Mrs. Kate Anand | 4 | \$10,436.51 |
| 12655 | Mr. Larry Vazquez | 4 | \$10,394.98 |
| 11425 | Mrs. Ariana Gray | 6 | \$10,391.43 |
| 12631 | Mr. Clarence Gao | 4 | \$10,331.73 |
| 12650 | Mr. Aaron Wright | 4 | \$10,329.23 |
| 13405 | Mr. Ethan Bryant | 4 | \$10,308.52 |
| 11429 | Mr. Marco Lopez | 6 | \$10,289.69 |
| 12632 | Mrs. Bonnie Nath | 4 | \$10,282.91 |
| 11245 | Mr. Ricky Vazquez | 4 | \$10,165.92 |
| 11237 | Mr. Clarence Anand | 4 | \$10,065.01 |
| Total | | 1,272 | \$615,328.64 |

2020

2022

Top Customer (by Revenue)

Mr. Maurice Shan

Orders:

6

Revenue:

\$12K



Among customers in skilled manual roles in 2022, Ruben Suares drove the most revenue at \$4,683