

Part_Number

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P0380

P0604

P0622

Lowest Cost Supplier

Widgetmakers, Inc

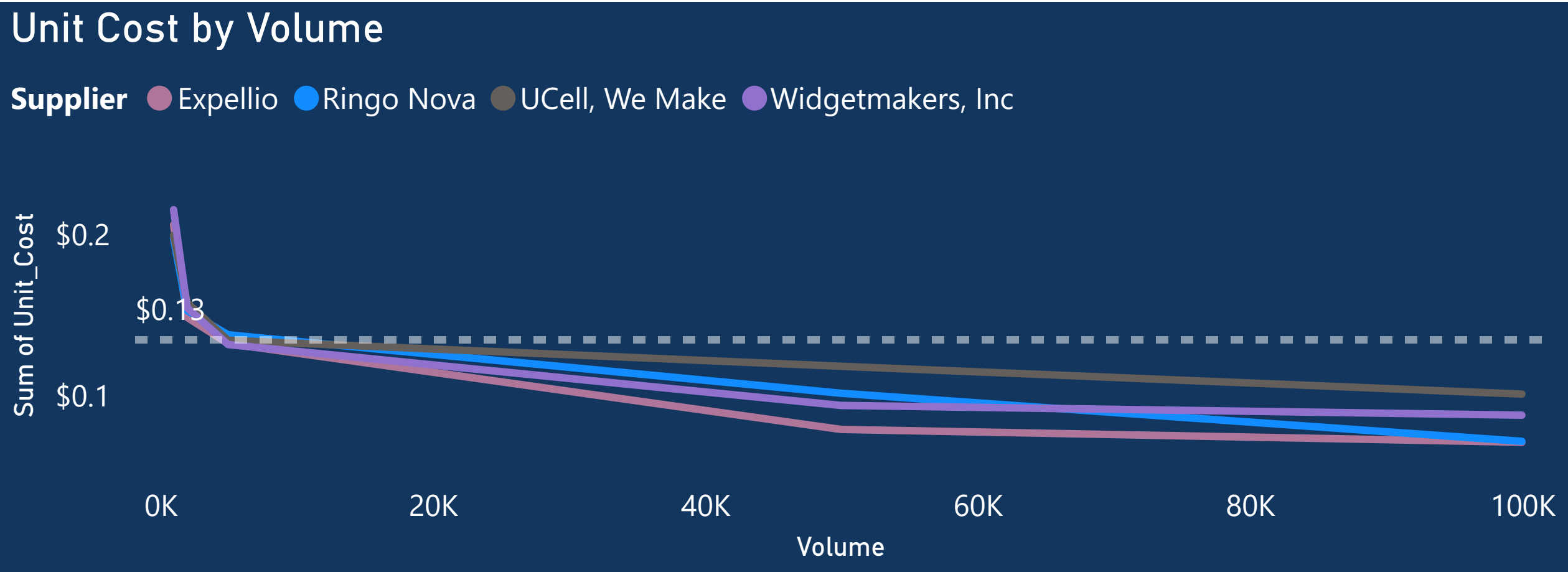
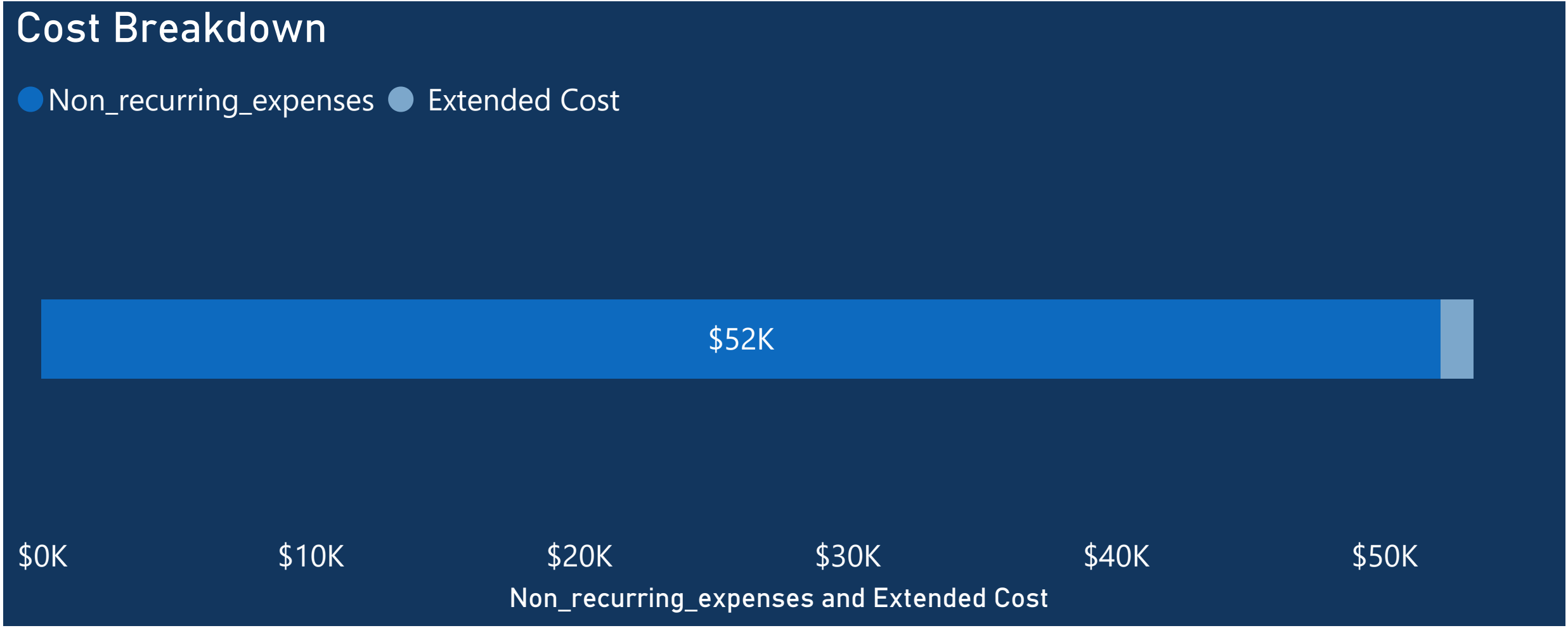
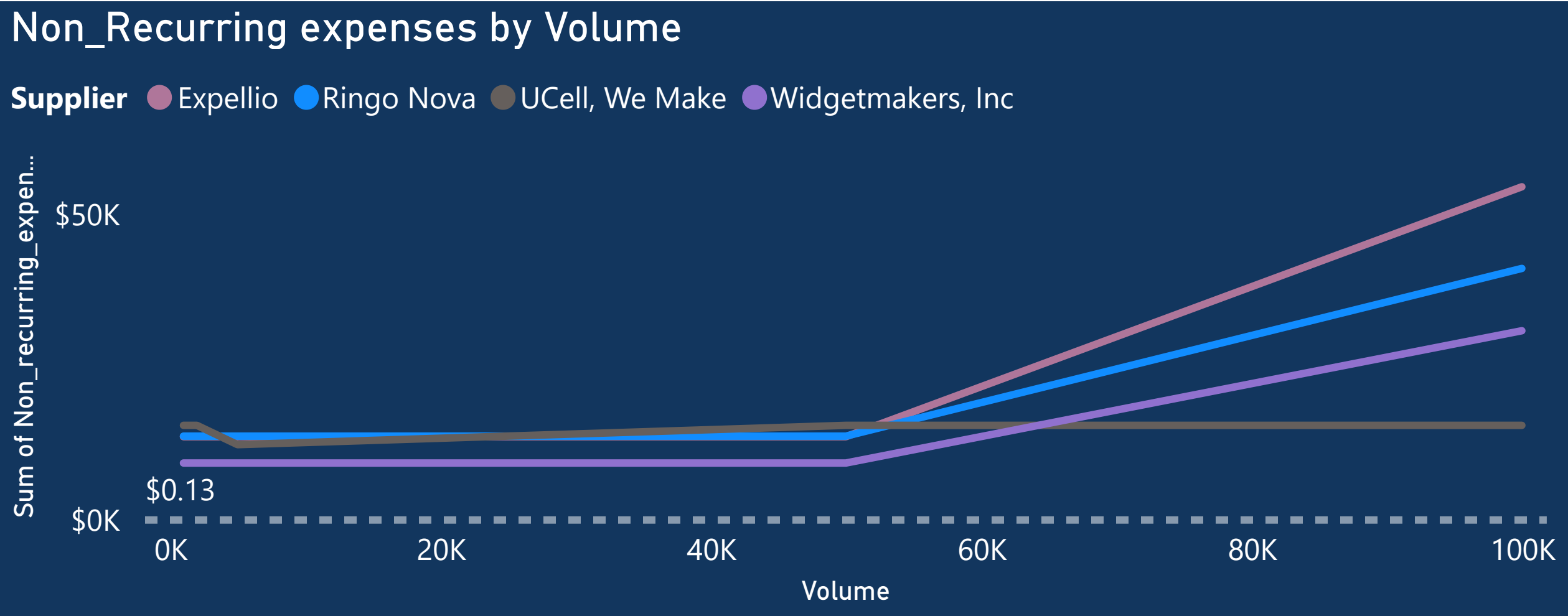
Volume

1000

2000

5000

50000



Supplier	Part_Number	Volume	Sum of Unit_Cost	Sum of Non_recurring_expenses	Sum
Expellio	P0380	2000	\$0.15	\$13,627.81	
Ringo Nova	P0380	2000	\$0.15	\$13,717.89	
UCell, We Make	P0380	2000	\$0.16	\$15,480.16	
Widgetmakers, Inc	P0380	2000	\$0.15	\$9,316.52	
Total			\$0.61	\$52,142.38	

Cost Analysis

Volume Scenario

Volume Scenario

50000



Lowest Non_recurring expense

\$9,316.52

Part_Number

Select all

(Blank)

P0380

P0604

P0622

P0706

P0914

P1010

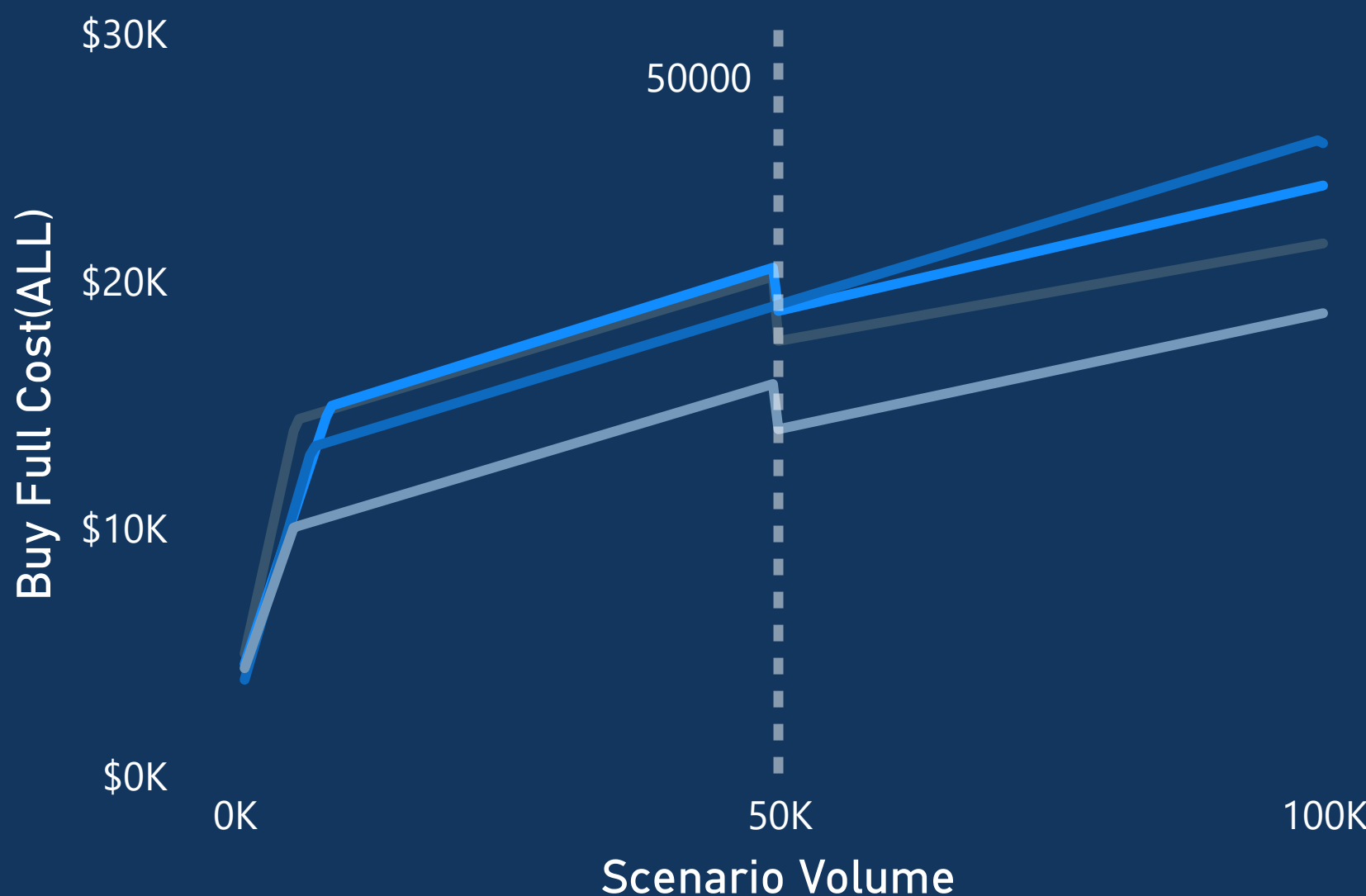
P1125

Additional Resources Required

Part_Name	Part_Number	Existing_Capacity	Unit_Capacity	Additional Capacity Required	Capital Investment Required
Grotop	P0604	\$476	\$1,072		\$49,524
Degunkifier	P1227	\$850	\$500		\$49,150
Dewgodur	P1125	\$1,472	\$304		\$48,528
Porlity	P0706	\$1,854	\$1,141		\$48,146
Furronaw	P9091	\$29,760	\$13,224		\$20,240
Bewpittros	P1010	\$39,273	\$8,002		\$10,727
Chattlecrat	P0914	\$240,000	\$1,000		\$0
Inperfusionator	P0622	\$240,000	\$1,000		\$0
Stepner	P0380	\$51,007	\$20,963		\$0
Total					\$0

Full Cost per Volume Scenario

Supplier Expellio Ringo Nova UCell, We Make Widgetma...



Buy vs Make decision

Part_Name	Part_Number	Make Vs Buy	Cost Avoidance
Bewpittros	P1010	Buy	301,609.28
Chattlecrat	P0914	Make	424,801.76
Degunkifier	P1227	Buy	242,058.22
Dewgodur	P1125	Buy	880,413.63
Furronaw	P9091	Buy	1,598,380.48
Grotop	P0604	Make	1,799,578.50
Inperfusionator	P0622	Make	590,832.36
Porlity	P0706	Buy	208,814.72
Stepner	P0380	Buy	24,921.96
Total		Make	4,328.04

Buy Scenario Full Cost by Supplier

