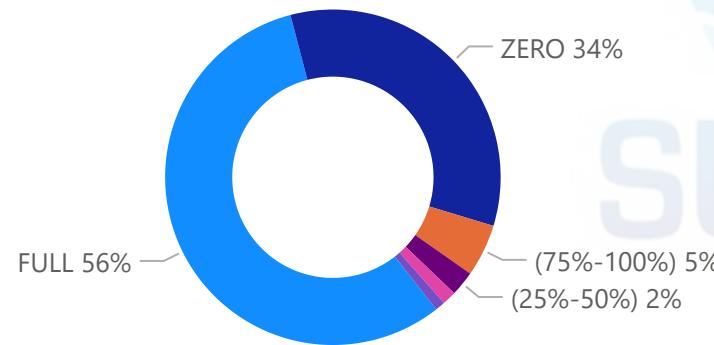




	Select all	(0%-25%)	(25%-50%)	(50%-75%)	(75%-100%)	FULL	ZERO	
Item	Received Units	Demand	Supply %	Received Units Cost	Top Supplier (Units)	Supply No. Count	Distinct Items	Repetitive Items
Benfotiamine 40mg + Pyridoxine Hydrochloride (Vitamin B6) 60mg + Cyanocobalamin (Vitamin B12) 0.25mg - Tablet - [Milga]	2,281,500	2,281,500	100.0%	2,049,305 ج.م.	اخناتون للتجاره والتوزيع	5	1	5
T12 / Pantoprazole 40mg - Tablet - [Controloc] (UPA 22/23)	1,144,500	1,144,500	100.0%	7,046,388 ج.م.	فارما اوفر سيز	5	1	10
Essential Amino Acids + Alpha Keto Acids of Calcium Salts - Film Coated Tablet - [Ketosteril]	1,000,000	1,595,000	62.7%	5,388,240 ج.م.	الشركه المصريه لتجاره الادويه	5	1	7
Chondroitin + Glucosamine + Methyl Sulphonyl Methane - Film Coated Tablet - [Genuphil Original]	872,500	872,500	100.0%	1,166,393 ج.م.	اخناتون للتجاره والتوزيع	5	1	5
T16 / Sitagliptin 50mg + Metformin 1000mg - Film Coated Tablet - [Janumet] (UPA 22/23)	778,400	946,400	82.2%	3,808,633 ج.م.	سوفيكو فارم	4	1	4
T10 / Atorvastatin 20mg - Tablet - [Lipitor] (UPA 21/22)	707,000	707,000	100.0%	2,898,700 ج.م.	Viatris Egypt	5	1	5
<b>Total</b>	<b>38,591,653</b>	<b>52,930,494</b>	<b>72.8%</b>	<b>193,536,156 ج.م.</b>	<b>فارما اوفر سيز</b>	<b>207</b>	<b>1233</b>	<b>8112</b>

### Repetitive Items Segmentation



### Top Supplier (EGP)

### Top Supplier (Received Units)

الشركه المصريه لتجاره الادويه

فارما اوفر سيز

Cost

Remain

68.6M ج.م.

Received

194M ج.م.

Demand

257.0M ج.م.

Units

Remain

14M

Received

39M

Demand

53M

Supply %

72.8%

All

6/18/2023

3/6/2024

Distinct Items

1233

Repetitive Items

8112

Supply No.

207

Suppliers

55

Supplier	Received Units	Supply %	Supplier Size	Distinct Items	Repetitive Items	Received Units Cost
ابن سينا فارما	11,515,499	✓ 71.9%	15.44%	613	3241	53,955,579 ج.م.
المتحده للصيادله	6,817,098	✗ 66.7%	9.14%	447	2112	40,796,018 ج.م.
<b>Total</b>	<b>18,332,597</b>	<b>69.9%</b>	<b>24.58%</b>	<b>826</b>	<b>5353</b>	<b>94,751,597 ج.م.</b>

## Supplier Name

Multiple selections

1/1/2023 4/7/2024

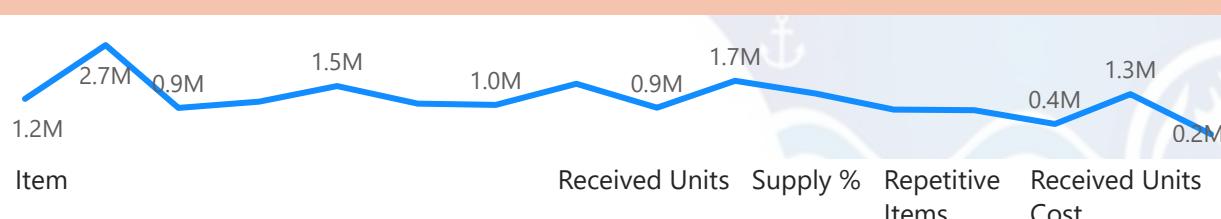
## Zero Supply

Item	Demand	Demand Cost	Repetitive Items
T4 / ENTECAVIR 0.5MG - Cap/Tab - [CludineTech (European) - Entecavir (Pentapharma) - Ludnovir (Biomed) - Tecavir (EVA)] (UPA 21/22)	3,965	12,523.6 ج.م.	19
T12 / Ondansetron 4mg/2ml - Ampoule (2ml) - [Danasetron - Ondametic - Vomifrator - Zofatron]	3,778	14,919.3 ج.م.	18
<b>Total</b>	<b>6,799,974</b>	<b>35,352,841.4</b>	<b>1607</b>

## Worst 10 Products (Units)

T13 / Oxaliplatin 100mg ...	4
T3 / Isoflurane - Inhaler ...	4
T13 / Oxaliplatin 100mg ...	3
T13 / Recombinant Facto...	3
Extract Cepae + Heparin ...	2

## Received Units Per Month



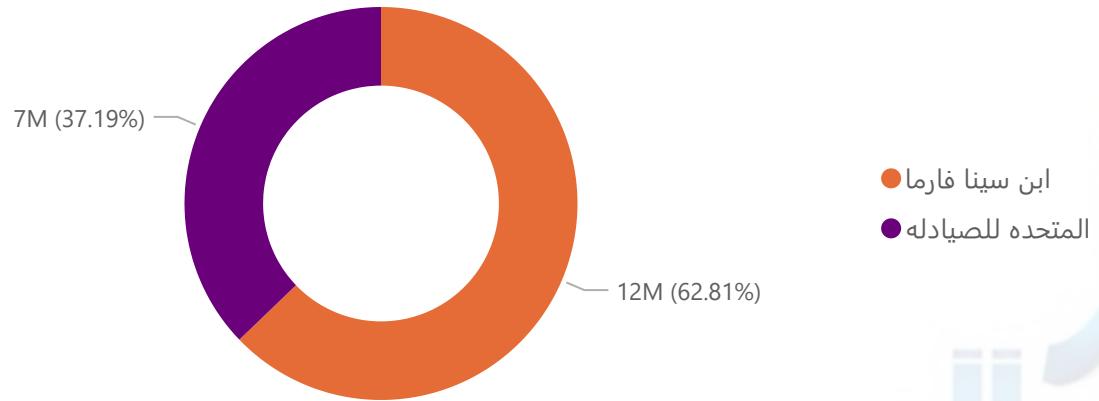
	Received Units	Supply %	Repetitive Items	Received Units Cost
+ Acyclovir 5% - Cream - Tube (10gm) - [ZOVIRAX]	4,000	100.0%	1	2,724 ج.م.
679	805	100.0%	12	8,607 ج.م.
ابن سينا فارما	80	100.0%	2	855 ج.م.
المتحده للصيادله	40	100.0%	1	428 ج.م.
726	40	100.0%	1	428 ج.م.
791	200	100.0%	2	2,138 ج.م.
836	100	100.0%	2	1,069 ج.م.
878	100	100.0%	2	1,069 ج.م.
985	150	100.0%	2	1,604 ج.م.
Amiodarone 200mg - Tablet -	175	100.0%	2	1,871 ج.م.
<b>Total</b>	<b>18,332,597</b>	<b>69.9%</b>	<b>5353</b>	<b>94,751,597 ج.م.</b>

## Top 10 Products (Units)

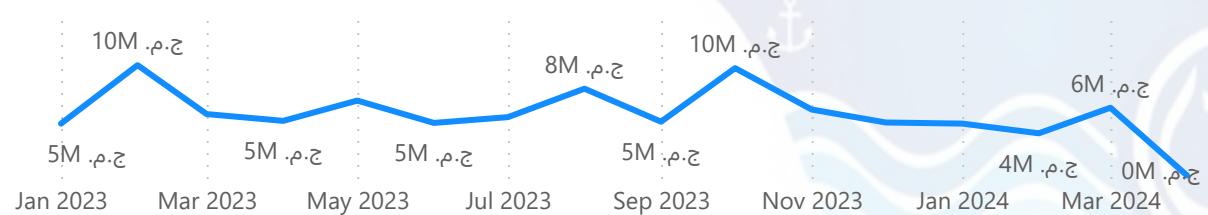
T10 / Trimetazidine 35mg...	0.75M
T12 / Trimebutine 200mg...	0.55M
T3 / Acetyl Salicylic Acid ...	0.52M
T10 / Glyceryl Trinitrate 2....	0.52M
T10 / Clopidogrel 75mg - ...	0.48M
T16 / Gliclazide MR 60m...	0.46M

Supply No.	Products No.	Demand	Received	Remain	Supply %
354	826	26M	18M	8M	69.9%

## Received Units



## Received Units Cost Per Month



## Received Units Cost



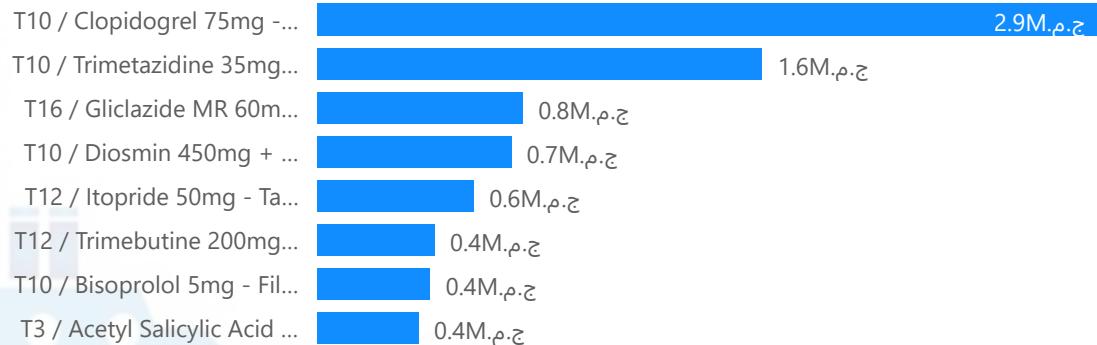
## Supplier Name

Multiple selections

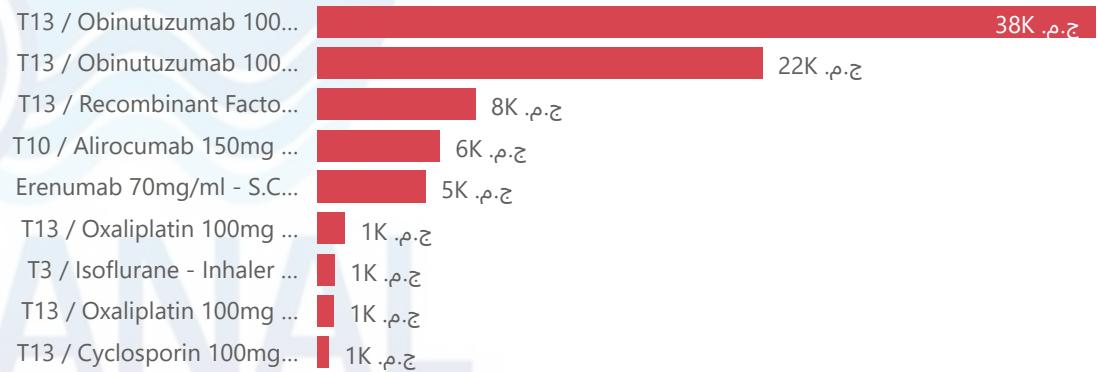
1/1/2023

4/7/2024

## Top 10 Products (EGP)



## Worst 10 Products (EGP)



## Cost

Demand	Received	Remain	Products No.
134.8M.ج.م	95M.ج.م	40.9M.ج.م	5353



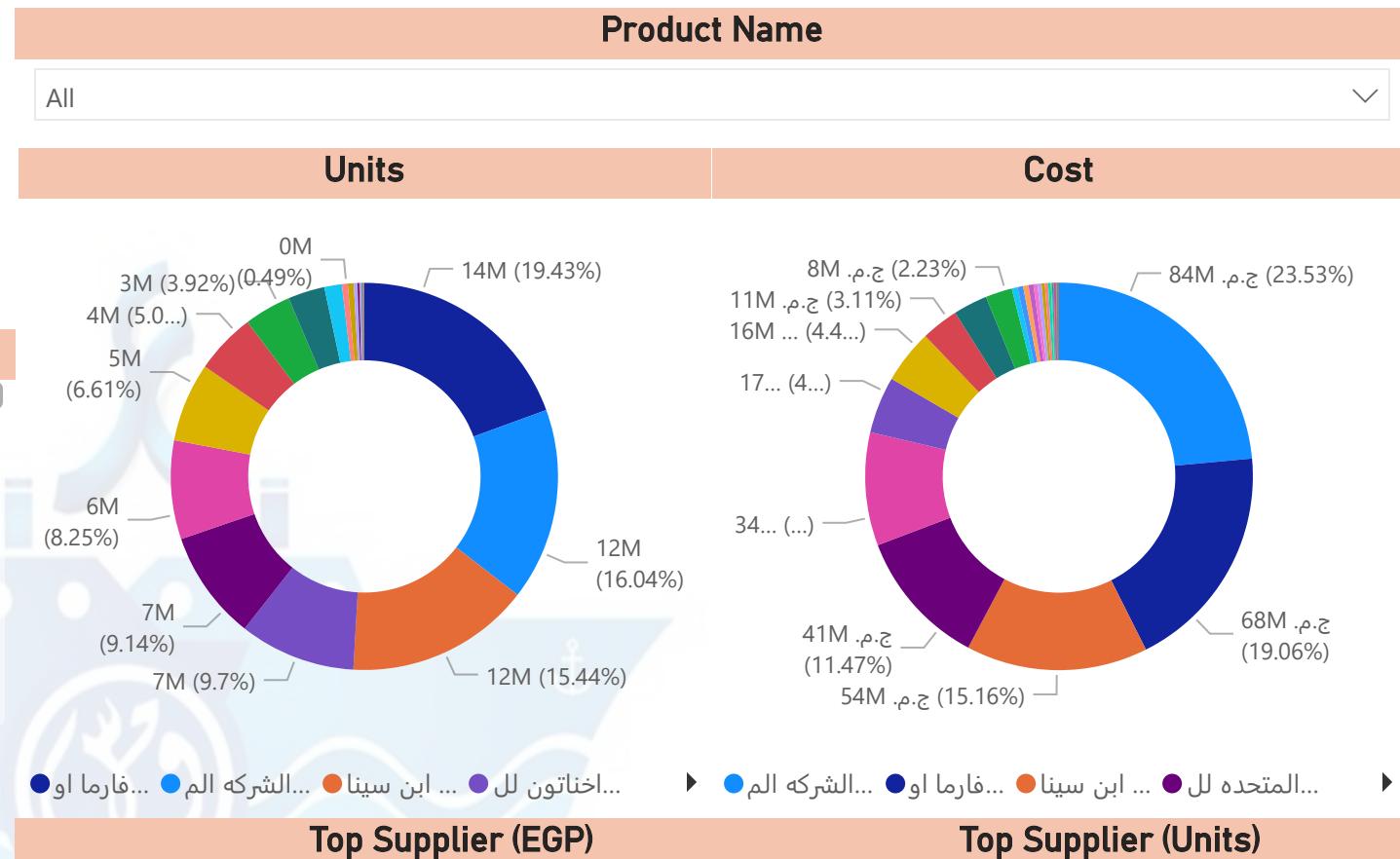
1/1/2023 4/7/2024

## Product Details

Suppliers Data				
Supplier	Received Units	Supply %	Received Units Cost	
فارما اوفر سيز	14,493,311	82.2%	67,829,026 ج.م.	
الشركه المصريه لتجاره الادويه	11,963,814	75.8%	83,730,410 ج.م.	
ابن سينا فارما	11,515,499	71.9%	53,955,579 ج.م.	
اخناتون للتجاره والتوزيع	7,238,162	76.8%	16,833,269 ج.م.	
المتحده للصيادله	6,817,098	66.7%	40,796,018 ج.م.	
سوفيكو فارم	6,150,704	86.5%	33,596,020 ج.م.	
Total	74,587,702	75.8%	355,806,880 ج.م.	
Distinct Items	1429			
Repetitive Items	14.97K			
Supply No.	383			
Suppliers	59			

Supply Data				
Supply No.	Received Units	Received Units Cost	Supply %	Date
1101	0	0 ج.م.	0.0%	07/04/2024
1100	14,240	21,894 ج.م.	7.6%	07/04/2024
ابن سينا فارما	13,560	21,153 ج.م.	74.4%	07/04/2024
T10 / Ethamsylate 250mg - Tablet - [Haemostatine] (UPA 21/22)	0	0 ج.م.	0.0%	07/04/2024
T12 / Silodosin 8mg - Capsule -	12,900	20,434 ج.م.	100.0%	07/04/2024
Total	74,587,702	355,806,880 ج.م.	75.8%	01/01/2023



## فارما اوفر سيز الشركه المصريه لتجاره الادويه

Cost			
Demand	Received	Remain	
460.2M ج.م.	356M ج.م.	114.8M ج.م.	
Units	Received	Remain	
98M	75M	24M	
Supply %			
75.8%			

Item

All

Select all

(0%-25%)

(25%-50%)

(50%-75%)

(75%-100%)

&gt;

Supplier

All

1/1/2023

4/7/2024



Supply No.	PO	Supplier	Item	Received Quantity	Bonus Quantity	Demand Quantity	Remain Quantity	Received Units Cost	Date	No. of Items
672	PO-99923	الشرق الاوسط للكيماويات	T3 / Decongestant + Analgesic + Antihistaminic - Cap/Tab - Antiflu - Dolo-D Plus - Cetal Cold & Flu - One Two Three - Nova-C-N - Paragesic Sinus-night (UPA 21/22)	1,400	0	1,400	0	447 ج.م.	01/01/2023	1
672	PO-99923	الشرق الاوسط للكيماويات	T9 / Magnesium Sulfate 10% - Ampoule (10ml) - [EIPICO] (UPA 21/22)	0	0	50	50	0 ج.م.	01/01/2023	1
672	PO-99923	الشرق الاوسط للكيماويات	Tobramycin 0.3% - Eye Ointment (Tube 5G) - [Tobrin]	0	0	135	135	0 ج.م.	01/01/2023	1
672	PO-99924	ابن سينا فارما	T10 / Diltiazem 60mg - Film Coated Tablet - [Angitect (Marcyrl) - Diltiazem (EIPICO)] (UPA 21/22)	400	0	400	0	156 ج.م.	01/01/2023	1
672	PO-99924	ابن سينا فارما	T3 / Decongestant + Analgesic + Antihistaminic - Cap/Tab - Antiflu - Dolo-D Plus - Cetal Cold & Flu - One Two Three - Nova-C-N - Paragesic Sinus-night (UPA 21/22)	1,400	0	1,400	0	447 ج.م.	01/01/2023	1
672	PO-99924	ابن سينا فارما	T3 / Paracetamol 120mg/5ml - Suspension/Syrup - Bottle (120ml) - Paracetamol(CID) - Paracetamol(MUP) - Paracgesic Baby(Amriya) - Paracetamol(El Obour) - Cetal(EIPICO) (UPA 21/22)	550	0	550	0	3,533 ج.م.	01/01/2023	1
672	PO-99924	ابن سينا فارما	T3 / Paracetamol 125mg - Suppository - Cetal Inff. - Paramol (UPA 21/22)	30	0	30	0	26 ج.م.	01/01/2023	1
672	PO-99924	ابن سينا فارما	T4 / ALBENDAZOLE 100MG/5ML - Syrup - Bottle (20ml) - [Alzental] (UPA 21/22)	50	0	50	0	218 ج.م.	01/01/2023	1
672	PO-99924	ابن سينا فارما	T4 / AMOXICILLIN 200MG + CLAVULANIC ACID 28.5MG/5ML - Suspension - Bottle (80ml) + Water for reconstitution - [Amoxilanic 228mg - E-Moxclav 228mg] (UPA 21/22)	0	0	20	20	0 ج.م.	01/01/2023	1
672	PO-99924	ابن سينا فارما	T4 / CIPROFLOXACIN 500MG - Cap/Tab - [Ciprocin - Ciproquin - Mifoxin] (UPA 21/22)	440	0	667	227	229 ج.م.	01/01/2023	1
672	PO-99924	ابن سينا فارما	T4 / CIPROFLOXACIN 750MG - Cap/Tab - [Ciprocin - Ciproquin - Mifoxin] (UPA 21/22)	200	0	450	250	154 ج.م.	01/01/2023	1
<b>Total</b>				<b>74,587,814</b>	<b>161945</b>	<b>98,184,598</b>	<b>23,758,729</b>	<b>355,932,160 ج.م.</b>		<b>14975</b>

11/1/2023

3/1/2024



Select all

(0%-25%)

(25%-50%)

(50%-75%)

(75%-100%)

FULL

ZERO

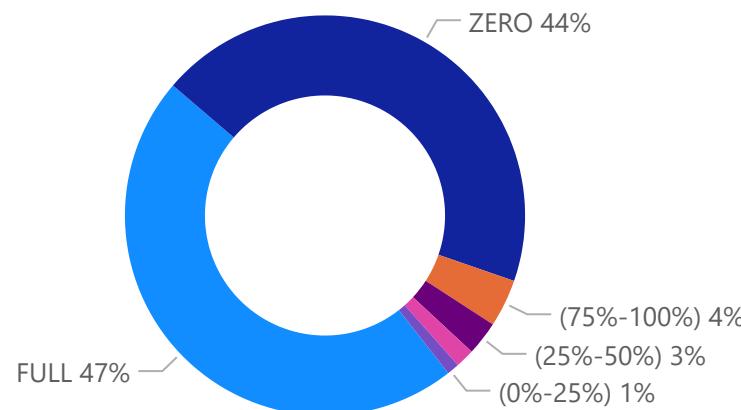
### Repetitive Items

Segmentation	Supply %	Repetitive Items	Percentage
(0%-25%)	13.1%	38	1.00%
(25%-50%)	43.9%	104	2.75%
(50%-75%)	64.2%	58	1.53%
(75%-100%)	97.2%	146	3.86%
FULL	100.0%	1772	46.82%
ZERO	0.0%	1667	44.04%
<b>Total</b>	<b>61.5%</b>	<b>3785</b>	<b>100.00%</b>

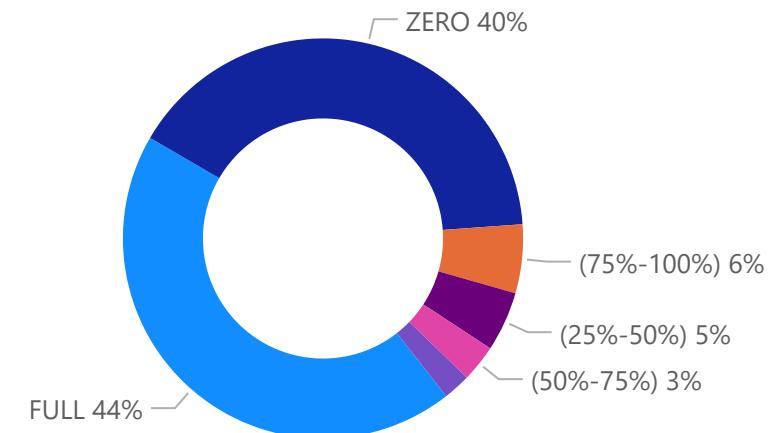
### Distinct Items

Segmentation	Supply %	Distinct Items	item per distict
(0%-25%)	13.1%	37	3.48%
(50%-75%)	64.2%	50	4.71%
(25%-50%)	43.9%	81	7.63%
(75%-100%)	97.2%	93	8.76%
ZERO	0.0%	678	63.84%
FULL	100.0%	736	69.30%
<b>Total</b>	<b>61.5%</b>	<b>1062</b>	<b>100.00%</b>

### Repetitive Items Segmentation



### Distinct Items Segmentation



N.B

Filtering Process:

1. categorize every row in one segment
2. count no of items on each segment